

# UNCLASSIFIED

**Exhibit R-2, RDT&E Budget Item Justification:** PB 2015 Office of Secretary Of Defense **Date:** March 2014

<b>Appropriation/Budget Activity</b> 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support	<b>R-1 Program Element (Number/Name)</b> PE 0605117D8Z / Foreign Materiel Acquisition and Exploitation
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	159.154	51.366	48.911	-	-	-	-	-	-	-	Continuing	Continuing
411: Foreign Materiel Acquisition and Exploitation	159.154	51.366	48.911	-	-	-	-	-	-	-	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

# The FY 2015 OCO Request will be submitted at a later date.

## Note

Funding transfers to Air Force beginning in FY 2015.

## A. Mission Description and Budget Item Justification

This program manages the acquisition and assessment of foreign weapons systems, military equipment, and military/dual-use technologies for the military services and defense agencies.

<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015 Base</b>	<b>FY 2015 OCO</b>	<b>FY 2015 Total</b>
Previous President's Budget	56.012	54.311	-	-	-
Current President's Budget	51.366	48.911	-	-	-
Total Adjustments	-4.646	-5.400	-	-	-
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-4.624	-5.400			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Departmental Adjustments	-0.022	-	-	-	-

## C. Accomplishments/Planned Programs (\$ in Millions)

**Title:** Foreign Materiel Acquisition and Exploitation

### FY 2013 Accomplishments:

Mission Support (Details provided in Defense-Wide classified book)

### FY 2014 Plans:

FY 2013	FY 2014	FY 2015
51.366	48.911	-

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<b>Appropriation/Budget Activity</b> 0400: <i>Research, Development, Test &amp; Evaluation, Defense-Wide I</i> BA 6: <i>RDT&amp;E Management Support</i>		<b>R-1 Program Element (Number/Name)</b> PE 0605117D8Z <i>I Foreign Materiel Acquisition and Exploitation</i>		
<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>		<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>
Mission Support (Details provided in Defense-Wide classified book)				
<b><i>FY 2015 Plans:</i></b> Funding transfers to Air Force beginning in FY 2015.				
<b>Accomplishments/Planned Programs Subtotals</b>		51.366	48.911	-
<b>D. Other Program Funding Summary (\$ in Millions)</b> N/A				
<b>Remarks</b>				
<b>E. Acquisition Strategy</b> N/A				
<b>F. Performance Metrics</b> Details provided in Defense-Wide classified book.				