

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Defense Logistics Agency	Date: March 2014
---	-------------------------

Appropriation/Budget Activity					R-1 Program Element (Number/Name)							
0400: Research, Development, Test & Evaluation, Defense-Wide / BA 5: System Development & Demonstration (SDD)					PE 0605090S / Defense Retired and Annuitant Pay System 2 (DRAS)							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	-	-	10.135	-	10.135	13.116	8.229	3.010	1.749	Continuing	Continuing
1: Defense Retired and Annuitant Pay System 2 (DRAS)	-	-	-	10.135	-	10.135	13.116	8.229	3.010	1.749	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The primary objective of Defense Retired and Annuitant Pay System 2 (DRAS 2) is to establish and maintain a modernized retired military pay accounts. DRAS 2 will replace the current Defense Retiree and Annuitant Systems (DRAS) and selected manual processes with proven state of the market technology using Clinger-Cohen guidance for selection of the solution. Rapid fielding techniques will be used to close business process gaps by delivering incremental capability that provides clear financial benefits. This modernization will allow for the consolidation of disparate DRAS systems and processes, the reduction of system redundancies and inefficiencies, increased customer satisfaction and compliance to Department of Defense (DoD) and federally mandated Information Assurance (IA) requirements. The DRAS2 modernization is in keeping with the DoD Strategic Management Plan for FY2014-2015 goals and the White House CIO Council 2.0 initiatives.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	10.135	-	10.135
Total Adjustments	-	-	10.135	-	10.135
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Secretary of Defense Initiative	-	-	10.135	-	10.135

Change Summary Explanation

FY2015 Secretary of Defense Initiative - \$10.135M

The DRAS 2 PE is a new program element in FY2015 therefore there are no significant program changes and the increase is due to the establishment of this PE.

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Defense Logistics Agency										Date: March 2014		
Appropriation/Budget Activity 0400 / 5					R-1 Program Element (Number/Name) PE 0605090S / Defense Retired and Annuitant Pay System 2 (DRAS)				Project (Number/Name) 1 / Defense Retired and Annuitant Pay System 2 (DRAS)			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
1: Defense Retired and Annuitant Pay System 2 (DRAS)	-	-	-	10.135	-	10.135	13.116	8.229	3.010	1.749	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
The primary objective of Defense Retired and Annuitant Pay System 2 (DRAS 2) is to establish and maintain a modernized retired military pay accounts. DRAS 2 will replace the current Defense Retiree and Annuitant Systems (DRAS) and selected manual processes with proven state of the market technology using Clinger-Cohen guidance for selection of the solution. Rapid fielding techniques will be used to close business process gaps by delivering incremental capability that provides clear financial benefits. This modernization will allow for the consolidation of disparate DRAS systems and processes, the reduction of system redundancies and inefficiencies, increased customer satisfaction and compliance to Department of Defense (DoD) and federally mandated Information Assurance (IA) requirements. The DRAS2 modernization is in keeping with the DoD Strategic Management Plan for FY2014-2015 goals and the White House CIO Council 2.0 initiatives.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2013	FY 2014	FY 2015	
Title: Defense Retired and Annuitant Pay System (DRAS) 2									-	-	10.135	
FY 2015 Plans:												
-DRAS2 will issue a Task Order for Requirements Analysis, Gap Analysis, Data Management and Initial Design												
-DRAS2 will obtain the appropriate COTS software licensing and begin the establishment of hosting and transport services												
-DRAS2 will begin initial Information Assurance (Cybersecurity) activities and system architecture development.												
Accomplishments/Planned Programs Subtotals									-	-	10.135	
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
During FY14, a System Development Task Order Delivery contract will be established for DRAS2 in order to begin system development activities. Acquisition activities will follow the Business Capabilities Lifecycle (BCL) and system development will be in an incremental approach.												

UNCLASSIFIED

Exhibit R-2A, RDT&E Project Justification: PB 2015 Defense Logistics Agency		Date: March 2014
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0605090S / <i>Defense Retired and Annuitant Pay System 2 (DRAS)</i>	Project (Number/Name) 1 / <i>Defense Retired and Annuitant Pay System 2 (DRAS)</i>
<u>E. Performance Metrics</u> N/A		