

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense	Date: March 2014
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 6: RDT&E Management Support</i>	PE 0604942D8Z / <i>Assessments & Evaluations</i>											
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	2.574	2.145	2.115	21.661	-	21.661	22.341	23.340	24.407	25.920	Continuing	Continuing
P805: <i>Assessments & Evaluations</i>	2.574	2.145	2.115	21.661	-	21.661	22.341	23.340	24.407	25.920	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

Note

Starting in FY2015 and beyond, program content and funding from Program Elements 0603527D8Z and 0604943D8Z were moved to this Program Element to effect efficiencies and streamlined oversight of programmatic content.

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP at (703) 697-1282.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	2.419	2.127	2.173	-	2.173
Current President's Budget	2.145	2.115	21.661	-	21.661
Total Adjustments	-0.274	-0.012	19.488	-	19.488
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-0.274	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Element Consolidation	-	-	19.488	-	19.488
• FFRDC	-	-0.012	-	-	-

Change Summary Explanation

Starting in FY2015 and beyond, program content and funding from Program Elements 0603257D8Z and 0604943D8Z were moved to this Program Element to effect efficiencies and streamlined oversight of programmatic content.

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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 6: <i>RDT&E Management Support</i>		R-1 Program Element (Number/Name) PE 0604942D8Z <i>I Assessments & Evaluations</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015
Title: Assessments & Evaluations		2.145	2.115	21.661
Description: Classified Program				
FY 2013 Accomplishments: Not applicable, Information is Classified.				
FY 2014 Plans: Not applicable, Information is Classified.				
FY 2015 Plans: Not applicable. Information is Classified. Program content and funding was moved to this Program Element to effect efficiencies and increase oversight.				
Accomplishments/Planned Programs Subtotals		2.145	2.115	21.661
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy This is a RDT&E Management and Support effort and does acquire any products.				
F. Performance Metrics N/A.				