

UNCLASSIFIED

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| Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense | Date: March 2014 |
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|---|---|
| Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 4: Advanced Component Development & Prototypes (ACD&P)</i> | R-1 Program Element (Number/Name) PE 0604775D8Z I <i>Defense Rapid Innovation Program</i> |
|---|---|

| COST (\$ in Millions) | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO # | FY 2015 Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Cost To Complete | Total Cost |
|---|-------------|---------|---------|--------------|---------------|---------------|---------|---------|---------|---------|------------------|------------|
| Total Program Element | 199.233 | 218.775 | 175.000 | - | - | - | - | - | - | - | Continuing | Continuing |
| P775: <i>Defense Rapid Innovation Program</i> | 199.233 | 218.775 | 175.000 | - | - | - | - | - | - | - | Continuing | Continuing |
| Quantity of RDT&E Articles | - | - | - | - | - | - | - | - | - | - | | |

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Section 4201 of the National Defense Authorization Act (NDAA) for FY2012 and the Consolidated Appropriations Act, 2012, provide the Department of Defense with authorities and funds to facilitate the rapid insertion of innovative technologies into military systems and programs. The purpose of the DoD-wide Rapid Innovation Fund (RIF) program is to perform a solicitation, evaluation and award of contracts that support the aforementioned Congressional authorities and support the DoD goals of emphasis on rapid, responsive acquisition and engagement of small, innovative businesses in solving defense challenges.

| B. Program Change Summary (\$ in Millions) | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO | FY 2015 Total |
|---|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 225.735 | 175.000 | - | - | - |
| Current President's Budget | 218.775 | 175.000 | - | - | - |
| Total Adjustments | -6.960 | - | - | - | - |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | -6.960 | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |

Congressional Add Details (\$ in Millions, and Includes General Reductions)

Project: P775: *Defense Rapid Innovation Program*

Congressional Add: *Defense Rapid Innovation Fund*

| | FY 2013 | FY 2014 |
|---|----------------|----------------|
| | 218.775 | 175.000 |
| Congressional Add Subtotals for Project: P775 | 218.775 | 175.000 |
| Congressional Add Totals for all Projects | 218.775 | 175.000 |

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| Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense | | Date: March 2014 | |
| Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide I</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i> | | R-1 Program Element (Number/Name) PE 0604775D8Z <i>I Defense Rapid Innovation Program</i> | |
| C. Accomplishments/Planned Programs (\$ in Millions) | | FY 2013 | FY 2014 |
| Congressional Add: Defense Rapid Innovation Fund | | 218.775 | 175.000 |
| <p>FY 2013 Accomplishments: Provided, that of the funds made available in this paragraph, \$250,000,000 for the Defense Rapid Innovation Program shall only be available for expenses, not otherwise provided for, to include program management and oversight, to conduct research, development, test and evaluation to include proof of concept demonstration; engineering, testing, and validation; and transition to full-scale production; Provided further, that the Secretary of Defense may transfer funds provided herein for the Defense Rapid Innovation Program to appropriations for research, development, test and evaluation to accomplish the purpose provided herein; provided further, that this transfer authority is in addition to any other transfer authority available to the Department of Defense: provided further that the Secretary of Defense shall, not fewer than 30 days prior to making transfers from this appropriation, notify the congressional defense committees in writing of the details of any such transfer.</p> <p>FY 2014 Plans: Provided, that the Defense Rapid Innovation Program shall only be available for expenses, to include program management and oversight, to conduct research, development, test and evaluation to include proof of concept demonstration; engineering, testing, and validation; and transition to full-scale production;</p> | | | |
| Congressional Adds Subtotals | | 218.775 | 175.000 |
| D. Other Program Funding Summary (\$ in Millions) | | | |
| N/A | | | |
| Remarks | | | |
| E. Acquisition Strategy | | | |
| N/A | | | |
| F. Performance Metrics | | | |
| No performance metrics identified at this time. | | | |