

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Defense Advanced Research Projects Agency	Date: March 2014
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 3: Advanced Technology Development (ATD)	R-1 Program Element (Number/Name) PE 0603765E / CLASSIFIED DARPA PROGRAMS
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	2.760	-	-	-	-	-	-	-	-	-	-
CLP-01: CLASSIFIED DARPA PROGRAMS	-	2.760	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This project funds classified DARPA programs that are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	3.000	-	-	-	-
Current President's Budget	2.760	-	-	-	-
Total Adjustments	-0.240	-	-	-	-
• Congressional General Reductions	-0.004	-	-	-	-
• Congressional Directed Reductions	-0.190	-	-	-	-
• Congressional Rescissions	-	-	-	-	-
• Congressional Adds	-	-	-	-	-
• Congressional Directed Transfers	-	-	-	-	-
• Reprogrammings	-	-	-	-	-
• SBIR/STTR Transfer	-0.046	-	-	-	-

Change Summary Explanation

FY 2013: Decrease reflects Congressional reductions for Sections 3001 & 3004, sequestration adjustments, and the SBIR/STTR transfer.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2013	FY 2014	FY 2015
Title: Classified DARPA Programs	2.760	-	-
Description: Classified DARPA Programs			
FY 2013 Accomplishments: Details will be provided under separate cover.			
Accomplishments/Planned Programs Subtotals	2.760	-	-

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D. Other Program Funding Summary (\$ in Millions) N/A		
Remarks		
E. Acquisition Strategy N/A		
F. Performance Metrics Details will be provided under separate cover.		