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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense

Appropriation/Budget Activity R-1 Program Element (Number/Name)

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 4:

PE 0603714D8Z I Advanced Sensor Applications Program

Date: March 2014

Advanced Component Development & Prototypes (ACD&P)

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	36.298	17.407	19.190	15.518	-	15.518	15.941	16.586	17.511	18.607	Continuing	Continuing
714: Advanced Sensor Applications Program	36.298	17.407	19.190	15.518	-	15.518	15.941	16.586	17.511	18.607	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

[#] The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program focuses on continued development of domestic technologies to support the assessment of foreign technologies that have demonstrated potential. In coordination with an international partner, unique and innovative approaches are used to expand the performance envelopes. This program supports military requirements identified in Joint Vision 2020, the Defense Science and Technology Strategy, the Anti-Submarine Warfare (ASW) Initial Capabilities Document, and the Fleet ASW Integrated Prioritized Capability List.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	16.958	17.230	17.664	-	17.664
Current President's Budget	17.407	19.190	15.518	-	15.518
Total Adjustments	0.449	1.960	-2.146	-	-2.146
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-1.544	-0.040			
 Congressional Rescissions 	-	_			
Congressional Adds	2.000	2.000			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	_			
Departmenal Adjustments	-0.007	-	-2.146	-	-2.146

Title:Advanced Sensor Applications Program17.40719.190FY 2013 Accomplishments:17.40719.190	FY 2015
FY 2013 Accomplishments:	15.518
Mission Support (Details provided in Defense-Wide classified book)	
FY 2014 Plans:	

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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary 0	Of Defense	Date: March 2014	
1	R-1 Program Element (Number/Name) PE 0603714D8Z I Advanced Sensor Applications Progra		
Advanced Component Development & Prototypes (ACD&P)	PE 00037 14D62 T Advanced Sensor Applications Progra	<i>1</i> 111	

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2013	FY 2014	FY 2015
Mission Support (Details provided in Defense-Wide classified book)			
FY 2015 Plans:			
Mission Support (Details provided in Defense-Wide classified book)			
Accomplishments/Planned Programs Subtotals	17.407	19.190	15.518

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

Details provided in Defense-Wide classified book.

F. Performance Metrics

Numbers of operational field demonstrations; actual/in-kind resource sharing differential among participating entities; studies produced; successful anomaly detections; false-positive results; and technology transfers.