Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense

R-1 Program Element (Number/Name)

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 3:

PE 0603668D8Z / Cyber Security Advanced Research

Date: March 2014

Advanced Technology Development (ATD)

Appropriation/Budget Activity

- 121 211 21 21 21 21 21 21 21 21 21 21 2												
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO [#]	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	11.103	9.667	-	-	-	-	-	-	-	Continuing	Continuing
P113: Cyber Advanced Technology Development	-	11.103	9.667	-	-	-	-	-	-	-	Continuing	Continuing

[#] The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Our military forces require resilient, reliable networks and computer systems to conduct effective operations. However, the number and sophistication of threats in cyberspace are rapidly growing, making it urgent and critical to improve the cyber security of Department of Defense (DoD) networks to counter those threats and assure our missions. This program focuses on innovative and sustained advanced development in both cyber security and computer network operations to mature new concepts to harden key network and computer components to include: designing new resilient cyber infrastructures; increasing the military's ability to fight and survive during cyber attacks; disrupting nation-state level attack planning and execution; measuring the state of cyber security for the U.S. government; increasing our understanding of cyber as a war-fighting domain; and providing modeling and simulation of cyberspace operations to explore and exploit new ideas in cyber warfare for agile cyber operations and mission assurance.

The Cyber Advanced Technology Development program element is budgeted in the advanced technology development budget activity because it focuses on the maturation of successful applied research results, and their development, into demonstrable advanced cyber security capabilities. The Cyber Advanced Technology Development program will build on the results of matured applied research from the Cyber Applied Research (0602668D8Z), and other programs, to develop technology demonstrations for potential transition into capabilities that support the full spectrum of computer network operations. These approaches will include moving from cyber defense to cyber resilience by changing the defensive terrain of our existing digital infrastructure, identifying ways to raise the risk and lower the value of an attack from an advanced persistent cyber threat, and focusing on mission assurance metrics.

This program focuses on integrating computer network defense (CND) and computer network operations (CNO), in addressing the advanced persistent threat (APT), filling DoD technology gaps as identified in the Cyber Science & Technology Priority Steering Council Roadmap, as determined by assessments conducted by the Office of the Assistant Secretary of Defense for Research and Engineering (OASD(R&E)).

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Office of Secretary Of Defense

Appropriation/Budget Activity

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 3:

Advanced Technology Development (ATD)

R-1 Program Element (Number/Name)

PE 0603668D8Z / Cyber Security Advanced Research

Date: March 2014

raramora recimeregy zeroropinene (r. 12)					
B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	19.935	19.668	29.221	-	29.221
Current President's Budget	11.103	9.667	-	-	-
Total Adjustments	-8.832	-10.001	-29.221	-	-29.221
 Congressional General Reductions 	-7.500	-10.000			
 Congressional Directed Reductions 	-1.030	-			
 Congressional Rescissions 	-0.016	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-0.281	-			
FFRDC Adjustment	-	-0.001	-	-	-
Efficiency Savings	-	-	-29.221	-	-29.221
Other Program Adjustments	-0.005	-	-	-	-

Change Summary Explanation

Program decreases are a result of promoting efficient spending to support agency operations.

Exhibit R-2A, RDT&E Project Justification: PB 2015 Office of Secretary Of Defense								Date: March 2014				
Appropriation/Budget Activity 0400 / 3				R-1 Program Element (Number/Name) PE 0603668D8Z / Cyber Security Advanced Research				Project (Number/Name) P113 / Cyber Advanced Technology Development				
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
P113: Cyber Advanced Technology Development	-	11.103	9.667	-	-	-	-	-	-	-	Continuing	Continuing

[#] The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The Cyber Advanced Technology Development program will build on, mature, and transition the results of successful applied research results from the Cyber Applied Research PE. The link between the Cyber Applied Research and Cyber Advanced Technology Development PEs is intended to create a mechanism to take existing basic research results and mature them to the point of incorporation into technology demonstrations. This program focuses on integrating computer network defense and computer network operations, addressing joint problems in cyber operations, and filling capability and technology gaps as determined by assessments in the Office of the Assistant Secretary of Defense for Research & Engineering. Progress and results are reviewed by the Cyber S&T Community of Interest.

Efforts of the program will develop improved and demonstrable capabilities through the DoD science and technology (S&T) organizations within and across the following technical areas:

INFORMATION ASSURANCE AND COMPUTER NETWORK DEFENSE (IA/CND):

Develop technologies to harden DoD network components; evolve from network defense to mission assurance; and enable systems to operate through cyber attacks in degraded and contested environments.

COMPUTER NETWORK OPERATIONS (CNO):

Disrupt adversary attack planning and execution; explore game-changing ideas over the full spectrum of CNO and new concepts in cyber warfare; increase collaboration between disparate research communities within CNO; and address identified gaps in DoD CNO S&T to prepare for cyber conflict against advanced persistent threats.

Beginning in FY 2013, the program will expanded research in cyber command and control to provide warfighters and commanders new situational awareness, course of action analysis, cyber operational agility and cyber mission control. This research will include protection of tactical networks, weapons systems and platforms. The six new technical thrust areas include:

FOUNDATIONS OF TRUST
RESILIENT INFRASTRUCTURE
AGILE OPERATIONS
ASSURING EFFECTIVE MISSIONS
CYBER MODELING, SIMULATION, AND EXPERIMENTATION (MSE)
EMBEDDED, MOBILE, AND TACTICAL ENVIRONMENTS (EMT)

Exhibit R-2A, RDT&E Project Justification: PB 2015 Office of S	Secretary Of Defense	Date: N	1arch 2014			
Appropriation/Budget Activity 0400 / 3		roject (Number/Name) 1113 I Cyber Advanced Technology Development				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015		
Title: Foundations of Trust		1.111	0.967	-		
Description: Develop approaches and methods to establish know dependent functions perform as expected, despite attack or error assessment, establishment, propagation, maintenance, and compeople.	. This technical area encompasses all aspects of the	d				
FY 2013 Accomplishments: - Host Integrity at Startup capability integrated into Host Based Se Systems Agency (DISA) Change Management process Conducted real world red team testing reviews using the Chime-Demonstrated the application of trusted computing and measure	ra framework.					
FY 2014 Plans: - Develop scalable reverse engineering and analysis Explore and identify trust establishment, propagation, and maint - Integrate userspace integrity measurements with larger system						
Title: Resilient Infrastructure		4.441	3.867	-		
Description: Entails the ability to withstand cyber attacks, and to has the ability to continue to perform its functions and provide its this area is to develop integrated architectures that are optimized fashion to a known secure state, even if this is at the expense of ways to develop novel protocols and algorithms to increase the reand architecture. Research is needed to develop resiliency at low higher-level resiliency architectures.	services to required levels during an attack. The objective in for their ability to absorb (cyber) shock, and recover in a time degraded performance. Resilient Algorithms and Protocols expertoire of resiliency mechanisms available to the infrastructure.	n ely cover				
FY 2013 Accomplishments: - Documented high assurance separation architecture using multisharing environments Improved computer network defense decision making through d						
 Demonstrated fully operational protection system that enhances Augmented an evolving set of mission assurance services to spoperational level. 	s mission assurance.					

Exhibit R-2A, RDT&E Project Justification: PB 2015 Office of	Secretary Of Defense		Date: M	arch 2014		
Appropriation/Budget Activity 0400 / 3	P113 / Cy	roject (Number/Name) 113 / Cyber Advanced Technology evelopment				
B. Accomplishments/Planned Programs (\$ in Millions)		FY	/ 2013	FY 2014	FY 2015	
 Demonstrated tactical information sharing could be integrated Navy's Network Pump-II security appliance. Optimized the tactical information sharing architecture to achie throughputs. 	,	to the				
FY 2014 Plans: - Develop methods for increasing resiliency of operational system of the systems from brittle of the language of the systems from brittle of the language of the systems from brittle of the systems from british from brittle of the systems	components.					
Title: Agile Operations		1.665	1.450	-		
Description: Explore new methods and technologies to dynami escape harm, or to manipulate the adversary. These capabilitie Agility and Cyber Maneuver. Cyber Maneuver is a new way to rof emerging methods for maintaining defensive or offensive adverthat enable goal-directed reshaping of cyber systems. Cyber material or platform, reconfiguration for changing the way a system perform a logical or physical topology. Autonomic Cyber Agility covers scale and complexity, there is an urgent need for autonomous a defensive and offensive cyber mechanisms.	s present technology challenges in the areas of Autonomic C manage systems dynamically in a cyber situation. It is a set antage in cyber operations. It entails developing mechanisms aneuver encompasses reallocation for repurposing a device orms a task, and relocation for altering the operating location as several forms of agility. As cyber infrastructures increase in	5				
FY 2013 Accomplishments: - Demonstrated cyber fingerprinting capabilities and identify vuln Developed countermeasures to mitigate hardware and firmwar Demonstrated fully operational protection system that enhance Characterized the advanced persistent threat against the agility effectiveness against an advanced persistent threat class.	e based attacks. es mission assurance.	ent of				
FY 2014 Plans: - Design distributed systems architectures and service application. - Design network composition based on graph theory, distributed. - Develop techniques for autonomous reprogramming, reconfigurate intelligence. - Integrate advanced Computer Network Defense (CND) composition.	d collaboration and social network theory. ration, and control of cyber components, and machine					

Exhibit R-2A, RDT&E Project Justification: PB 2015 Office of	Date: M	Date: March 2014			
Appropriation/Budget Activity 0400 / 3	Project (Number/Name) P113 <i>I Cyber Advanced Technology</i> <i>Development</i>				
B. Accomplishments/Planned Programs (\$ in Millions)	FY 2013	FY 2014	FY 2015		
- Cyber command and control architecture and toolset being con	sidered for adoption by U.S. Cyber Command.				
Title: Assuring Effective Missions		1.111	0.967		
Description: Develop the ability to assess and control the cyber research is often placed on individual technologies, how these te DoD. The objective of Assuring Effective Missions presents tech Effects at Scale. Cyber Mission Control covers the ability to orch There is a critical need for tools that can map information techno other techniques, to perform dynamic analysis of asset criticality Control is the ability to automatically derive and fuse information manner that allows us to describe, analyze, observe, and control of this research area is to have tools that enable commanders to conjunction with mission actions. Effects at Scale encompass fulfull-fledged domain of warfare.	echnologies work toward an effective mission is critical for the inclogy challenges in the areas of Cyber Mission Control and nestrate cyber systems to achieve an overarching mission go logy assets to missions and use modeling and simulation, or and course-of-action alternatives. Inherent in Cyber Mission about the characteristics of information technology systems I the operation of information technology components. A key assess and direct different information technology maneuve	al. in a goal rs in			
FY 2013 Accomplishments: - Developed trust management schemes to capture mission performance of the complex performance of the co					
FY 2014 Plans: - Develop techniques for mapping assets and describing depend - Develop techniques for course of action development and analy - Enable cyber effects assessment Demonstrate Computer Network Operations framework scalabi	ysis.	s).			
Title: Cyber Modeling, Simulation & Experimentation (MSE)		1.110	0.966		
Description: Develop modeling and simulation capabilities that a the DoD operates and enable a more robust assessment and va technical challenges associated with cyber modeling, simulation, Cyber Measurement. Cyber Modeling and Simulation seeks to and multi-scale simulation of complex cyber systems. Cyber Metechnology to conduct controlled, repeatable experiments, providing a quantitative fashion. This area will explore new analytical metrics to measure a system's state of security, apply the scientic cyber security research can be conducted, to test hypothesis with	lidation of cyber technology development. There are two and experimentation; Cyber Modeling and Simulation and develop tools and techniques that enable analytical modeling asurement develops cyber experimentation and test range ling the ability to track the progress of cyber research investre ethodologies, models, and experimental data sets to establish the foundations of a framework in wh	nents h			

Exhibit R-2A, RDT&E Project Justification: PB 2015 Office of	Secretary Of Defense	Date: N	larch 2014			
Appropriation/Budget Activity 0400 / 3		Project (Number/Name) 1113 I Cyber Advanced Technology Development				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2013	FY 2014	FY 2015		
experimentation and assessment for new cyber technologies. T and simulation tools and techniques that can drive innovation in to operations to simulate the cyber environment with sufficient fitraditional modeling and simulation related to the kinetic domain	research and aid in integrated experimentation and transition delity, and to integrate cyber modeling and simulation with the					
FY 2013 Accomplishments: - Developed practical input/output metrics for assessment of clamission oriented capabilities.						
 Provided opportunities for cross-service and cross-computer moderations range. Demonstrated the use of Graphical Processor Units and multiple parallelism available to model and simulate cyberspace effects of the computer of the	core processors to dramatically increase the computational					
FY 2014 Plans: - Develop approaches and tools to incorporate models of the cyl - Develop cyber and simulation models that incorporate mission - Establish game and a decision-theoretic and other approaches - Develop large-scale experiments to explore a variety of adverse	models and cyber-kinetic effects. s to infer and predict adversary intentions, strategies, and tact	ics.				
Title: Embedded, Mobile & Tactical (EMT)		1.665	1.450	-		
Description: Increase the overall emphasis on the Department' and standard computing platforms. The objective in the area of techniques that assure the secure operation of microprocessors in real-time systems; and establish security in disadvantaged, in also seeks to expand and cultivate military-grade techniques for devices, such as smart phones, tablets, and their associated infinitheir respective infrastructures it is of the utmost importance to peffectively utilized, monitored and tracked.	embedded and tactical systems is to develop tools and within our weapons platforms and systems; enable security termittent, and low-bandwidth environments. This research securing and operating with enterprise-style commodity mob rastructures. With the constant evolution of these devices an	ile				
FY 2013 Accomplishments: - Developed new hybrid time of arrival / phased array antenna semitters Developed analytical model of the resiliency of routing technique.						
FY 2014 Plans:						

Exhibit R-2A, RDT&E Project Justification: PB 2015 Office of		Date: March 2014				
Appropriation/Budget Activity 0400 / 3	R-1 Program Element (Number/Name) PE 0603668D8Z / Cyber Security Advanced Research	, , ,				
B. Accomplishments/Planned Programs (\$ in Millions) - Establish architectural approaches for composing embedded m within an overarching system and develop the security capabilities. Identify mechanisms for trust establishment and secure information. Develop approaches to security and mobility-aware routing and	ns)	FY 2013	FY 2014	FY 2015		
	Accomplishments/Planned Programs Sub	totals	11.103	9.667	-	

C. Other Program Funding Summary (\$ in Millions)

			FY 2015	FY 2015	FY 2015					Cost To	
<u>Line Item</u>	FY 2013	FY 2014	Base	<u>000</u>	<u>Total</u>	FY 2016	FY 2017	FY 2018	FY 2019	Complete	Total Cost
 BA 2, PE # 0602668D8Z, 	10.542	13.907	15.000	-	15.000	15.285	15.575	15.871	16.173	Continuing	Continuing

P003: Cyber Applied Research

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A