

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Defense Information Systems Agency	Date: March 2014
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Appropriation/Budget Activity 0400: <i>Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development</i>	R-1 Program Element (Number/Name) PE 0305103K / <i>Cybersecurity Initiative</i>
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	4.141	3.216	3.658	3.234	-	3.234	3.114	3.070	3.166	3.350	Continuing	Continuing
XXX: <i>Cybersecurity Initiative</i>	4.141	3.216	3.658	3.234	-	3.234	3.114	3.070	3.166	3.350	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Classified.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015 Base</u>	<u>FY 2015 OCO</u>	<u>FY 2015 Total</u>
Previous President's Budget	4.189	3.658	4.673	-	4.673
Current President's Budget	3.216	3.658	3.234	-	3.234
Total Adjustments	-0.973	-	-1.439	-	-1.439
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-0.973	-	-1.439	-	-1.439

Change Summary Explanation

Classified.