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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 United States Special Operations Command	Date: March 2014
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Appropriation/Budget Activity 0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0304210BB / Special Applications for Contingencies
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	199.935	15.172	15.150	19.294	-	19.294	19.601	20.207	20.879	20.850	Continuing	Continuing
9999: Special Applications for Contingencies	199.935	15.172	15.150	19.294	-	19.294	19.601	20.207	20.879	20.850	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

Beginning in FY2015, this program element is part of the Military Intelligence Program. This program element develops and deploys special capabilities to perform intelligence, surveillance, and reconnaissance for deployed Special Operations Forces (SOF) using non-traditional means. It provides a mechanism for SOF user combat evaluation of emerging sensor technologies. Special Applications for Contingencies (SAFC) applies focused Research & Development (R&D) for relatively low cost solutions to provide remotely controlled system emplacement and data exfiltration from denied areas. This program also specifically addresses short lead-time contingency planning requirements where focused R&D will allow for test and evaluation of leading edge solutions to an emergent problem sets.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	17.058	17.352	17.645	-	17.645
Current President's Budget	15.172	15.150	19.294	-	19.294
Total Adjustments	-1.886	-2.202	1.649	-	1.649
• Congressional General Reductions	-1.343	-			
• Congressional Directed Reductions	-	-1.700			
• Congressional Rescissions	-0.023	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.520	-0.502			
• Other Adjustments	-	-	1.649	-	1.649

Change Summary Explanation

Funding:

FY 2013: Decrease of \$1.886 million is due to sequestration reductions (-\$1.343 million), congressional rescissions (-\$0.023 million), and transfer of funds to Small Business Innovative Research (-\$0.520).

Sequestration Impacts: Re-prioritized efforts.

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Appropriation/Budget Activity	R-1 Program Element (Number/Name)	
0400: Research, Development, Test & Evaluation, Defense-Wide / BA 7: Operational Systems Development	PE 0304210BB / Special Applications for Contingencies	
FY 2014: Decrease of \$2.202 million is due to a congressional reduction of -\$1.700 million and a transfer of funds to Small Business Innovative Research/Small Business Technology Transfer program (-\$0.502 million).		
FY 2015: Increase of \$1.649 million is to expedite the development of advanced sensors, payloads and ancillary equipment..		
Schedule: None.		
Technical: None.		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 United States Special Operations Command										Date: March 2014		
Appropriation/Budget Activity 0400 / 7					R-1 Program Element (Number/Name) PE 0304210BB / Special Applications for Contingencies				Project (Number/Name) 9999 / Special Applications for Contingencies			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
9999: Special Applications for Contingencies	199.935	15.172	15.150	19.294	-	19.294	19.601	20.207	20.879	20.850	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
This project develops and deploys special capabilities to perform intelligence, surveillance, and reconnaissance (ISR) for deployed Special Operations Forces (SOF) using non-traditional means. It provides a mechanism for SOF user combat evaluation of emerging sensor technologies. Special Applications for Contingencies (SAFC) applies focused Research and Development (R&D) for relatively low cost solutions to provide remotely controlled system emplacement and data infiltration. This program also specifically addresses short lead-time contingency planning requirements where focused R&D will allow for test and evaluation of leading edge solutions to an emergent problem sets.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2013	FY 2014	FY 2015	
Title: Special Applications for Contingencies (SAFC)									15.172	15.150	19.294	
FY 2013 Accomplishments: Continued evaluation unique sensor technologies, persistent stare and quick reaction systems. Developed a deliverable STUAS payload to fill critical capability gaps.												
FY 2014 Plans: Continue development and combat evaluation of selected sensor delivery platforms and mounted or deliverable ISR capabilities for global contingencies including short notice requirements. Continue to evaluate unique sensor technologies, persistent stare and quick reaction systems.												
FY 2015 Plans: Continues development and combat evaluation of selected sensor delivery platforms and mounted or deliverable ISR capabilities for global contingencies including short notice requirements. Continues to evaluate unique sensor technologies, persistent stare and quick reaction systems.												
Accomplishments/Planned Programs Subtotals									15.172	15.150	19.294	

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Exhibit R-2A, RDT&E Project Justification: PB 2015 United States Special Operations Command										Date: March 2014	
Appropriation/Budget Activity 0400 / 7				R-1 Program Element (Number/Name) PE 0304210BB / <i>Special Applications for Contingencies</i>				Project (Number/Name) 9999 / <i>Special Applications for Contingencies</i>			
C. Other Program Funding Summary (\$ in Millions)											
			<u>FY 2015</u>	<u>FY 2015</u>	<u>FY 2015</u>					<u>Cost To</u>	
<u>Line Item</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Base</u>	<u>OCO</u>	<u>Total</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>Complete</u>	<u>Total Cost</u>
• PROC1: <i>Small Tactical Unmanned Aerial Systems</i>	-	8.166	1.500	-	1.500	1.527	1.554	1.582	1.611	Continuing	Continuing
Remarks											
D. Acquisition Strategy											
SAFC acquisition strategy is evolutionary and spiral-based for technology insertion and low volume procurement. As a non-standard DoD acquisition program, it allows for maximum flexibility to respond to quickly emerging, short lead time, contingency based requirements.											
E. Performance Metrics											
N/A											

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Exhibit R-4, RDT&E Schedule Profile: PB 2015 United States Special Operations Command										Date: March 2014		
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	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Intelligence, Surveillance, and Reconnaissance (ISR) Capabilities Development																												
ISR Technology Integration & Testing																												
ISR Prototype Demonstrations																												
ISR Combat Evaluation																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2015 United States Special Operations Command			Date: March 2014
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Intelligence, Surveillance, and Reconnaissance (ISR) Capabilities Development	1	2013	4	2019
ISR Technology Integration & Testing	1	2013	4	2019
ISR Prototype Demonstrations	1	2013	4	2019
ISR Combat Evaluation	1	2013	4	2019