Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Defense Information Systems Agency											**Date:** March 2014	

Appropriation/Budget Activity 0400: *Research, Development, Test & Evaluation, Defense-Wide I* BA 7: *Operational Systems Development*	**R-1 Program Element (Number/Name)** PE 0303170K *I Net-Centric Enterprise Services (NCES)*

COST ($ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	239.239	2.394	3.325	3.774	-	3.774	1.274	1.290	1.311	3.250	Continuing	Continuing
T57: *Net-Centric Enterprise Services (NCES)*	239.239	2.394	3.325	3.774	-	3.774	1.274	1.290	1.311	3.250	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The Program Executive Office Enterprise Services (PEO-ES) provides a portfolio of enterprise level services that enable communities of interest and mission applications to make their data and services visible, accessible, and understandable to other anticipated and unanticipated users. The PEO-ES continually expanding portfolio of enterprise services supports 100 percent of the active duty military and Government civilians; 258 thousand embedded contract personnel; 75 percent of the active Guard and Reserve; and 25 percent of the Guard and Reserve users. This meets the Department's requirement to support 2.5 million users on the Sensitive but Unclassified (SBU) Internet Protocol (IP) Data network and 300 thousand users on the Secret IP Data network. The PEO-ES portfolio of services continues to expand through the transition of local services to the Department of Defense (DoD) enterprise and providing enhanced functionality that allows DoD personnel to go anywhere within the DoD, login, and be productive, the implementation of an access control infrastructure that enables secure information sharing throughout the DoD, and the integration of pre-planned product improvements to existing enterprise services keeping them relevant to the end-users' missions.

B. Program Change Summary ($ in Millions)

	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	2.924	3.325	3.999	-	3.999
Current President's Budget	2.394	3.325	3.774	-	3.774
Total Adjustments	-0.530	-	-0.225	-	-0.225
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments	-0.530	-	-0.225	-	-0.225

Change Summary Explanation

The FY 2013 reduction of -$0.530 resulted in schedule changes that decreased testing of Enterprise File Sharing on the Secret IP Data network to support the intergration of commerical technologies.

Exhibit R-2, **RDT&E Budget Item Justification:** PB 2015 Defense Information Systems Agency	**Date:** March 2014
Appropriation/Budget Activity 0400: *Research, Development, Test & Evaluation, Defense-Wide* I BA 7: *Operational Systems Development*	**R-1 Program Element (Number/Name)** PE 0303170K I *Net-Centric Enterprise Services (NCES)*

The FY 2015 decrease of -$0.225 is attributable to reduced costs to integrate commercial technologies into existing operational enterprise services and required interoperability testing.

Exhibit R-2A, **RDT&E Project Justification:** PB 2015 Defense Information Systems Agency		**Date:** March 2014	

Appropriation/Budget Activity 0400 *I* 7	**R-1 Program Element (Number/Name)** PE 0303170K *I Net-Centric Enterprise Services (NCES)*	**Project (Number/Name)** T57 *I Net-Centric Enterprise Services (NCES)*

COST ($ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
T57: *Net-Centric Enterprise Services (NCES)*	239.239	2.394	3.325	3.774	-	3.774	1.274	1.290	1.311	3.250	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The Program Executive Office Enterprise Services (PEO-ES) continues to expand their portfolio of services that currently includes the core capabilities delivered by the Net-Centric Enterprise Services (NCES) Program, a resilient and flexible access control infrastructure that enables secure information sharing in the Department of Defense (DoD), and the transition and operationalization of local services into the larger DoD enterprise. Critical warfighter, Business, and Intelligence Mission Area services within the PEO-ES portfolio include an enterprise collaboration capability supporting over 900,000 DoD users, Enterprise Search that exposes data sources throughout the DoD, Service Oriented Architecture Foundation supporting a robust Enterprise Messaging service that provides producers the ability to publish one message that, in turn, can be distributed to hundreds of end-points supporting the subscribers to that information and a critical enterprise authoritative data source service that supports the user's need to identify and use authoritative data and services. The PEO-ES portfolio also includes the Strategic Knowledge Integration Web (SKIWeb) providing decision and event management support to all levels of a widespread user-base that ranges from the Combatant Commanders to the Joint Staff to Coalition partners on the Secret Internet Protocol (IP) Data network; DoD Visitor that allows personnel to "go anywhere within the DoD, login, and be productive"; and the Defense Enterprise Portal Service that provides users with a flexible web-based hosting solution to create and manage mission, community, organization, and user focused sites. The individual suite of capabilities within the portfolio of services provides the user with the flexibility to couple the services in varying ways to support their mission needs. This flexibility provides unprecedented access to web and application content, critical imagery, intelligence and warfighter information, and temporarily stores critical data in a secure environment. The PEO-ES portfolio of enterprise services delivers tangible benefits to the Department by providing capabilities that are applied by US Forces, Coalition forces, and Allied forces to support full spectrum joint and expeditionary campaign operations. These enabling benefits include the ability to:
• Enhance collaborative decision-making processes
• Improve information sharing and integrated situational awareness
• Share and exchange knowledge and services between enterprise units and commands
• Share and exchange information between previously unreachable and unconnected sources
• Schedule and coordinate meetings with people across the DoD Components
• "Go anywhere in the DoD, login, and be productive"
• Create and manage mission, community, organization, and user-focused sites from global locations
• Exchange knowledge to enable situational awareness, determine the effects desired, select a course of action, the forces to execute it, and accurately assess the effects of that action
The portfolio contains capabilities that are also key enablers to the Defense Information Systems Agency's (DISA) mission of providing a global net-centric Enterprise infrastructure in direct support of joint Warfighter, National level leaders, and other mission and Coalition partners across the full spectrum of operations.

Exhibit R-2A, **RDT&E Project Justification:** PB 2015 Defense Information Systems Agency		**Date:** March 2014
Appropriation/Budget Activity 0400 *I* 7	**R-1 Program Element (Number/Name)** PE 0303170K *I Net-Centric Enterprise Services (NCES)*	**Project (Number/Name)** T57 *I Net-Centric Enterprise Services (NCES)*

B. Accomplishments/Planned Programs ($ in Millions)	**FY 2013**	**FY 2014**	**FY 2015**
Title: Test and Evaluation	2.394	3.325	3.774
FY 2013 Accomplishments: Completed operational testing of the Enterprise File Sharing service implementation on the Sensitive but Unclassified (SBU) IP Data network; performed operational testing of the evolving Identity and Access Management services on the SBU IP Data and Secret IP Data networks; and supported the integration of commercial technologies supporting the development of the Storefront and Marketplace service. Provided testing for enhancements and upgrades to Enterprise Messaging, Data Services Environment services, and the Defense Enterprise Collaboration service. Supported the operational testing required for enhancements, upgrades, or added functionality to operational enterprise serivces. Suported the addiiontal analysis of industry standards and specifications to facilitate the rapid integration of emerging commercial technologies into existing operational enterprise services and services transitioning from local services to enterprise services. *FY 2014 Plans:* Support the operational testing required for enhancements, upgrades, or added functionality to operational enterprise services. Support the additional analysis of industry standards and specifications to facilitate the rapid integration of emerging commercial technologies into existing operational enterprise services and services transitioning from local services to enterprise services. The increase of +$0.931 from FY 2013 to FY 2014 will support increased requirements for operational testing and evaluation of emerging enterprise services, and additional analysis of industry standards and specifications to support the rapid integration of emerging commercial technologies into enterprise services. *FY 2015 Plans:* Will support the operational testing and evaluation of enterprise services and the transitioning of local services into the DoD enterprise infrastructure. Supports any operational testing, modeling and simulation, or technical evaluaiton of technologies required to support source selection activities. Will also support the continuing analysis of industry standards and specifications for enhancements and added functionality to existing operational enterprise services to keep them current with evolving technologies. The increase of +$0.449 from FY 2014 to FY 2015 will support increased operational testing and evaluation of emerging enterprise services and testing associated with the selection and implementation of a replacement Defense Enterprise Collaboration service.			
Accomplishments/Planned Programs Subtotals	2.394	3.325	3.774

Exhibit R-2A, **RDT&E Project Justification:** PB 2015 Defense Information Systems Agency							**Date:** March 2014			
Appropriation/Budget Activity 0400 *I* 7				**R-1 Program Element (Number/Name)** PE 0303170K *I Net-Centric Enterprise Services (NCES)*				**Project (Number/Name)** T57 *I Net-Centric Enterprise Services (NCES)*		

C. Other Program Funding Summary ($ in Millions)

Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
• O&M, DW/PE 0303170K: *O&M, DW*	108.417	111.351	99.389	-	99.389	100.732	104.033	105.929	11.495	Continuing	Continuing
• Procurement, DW/PE 0303170K: *Procurement, DW*	4.130	2.572	1.921	-	1.921	1.911	1.897	1.906	1.906	Continuing	Continuing

Remarks

D. Acquisition Strategy

The PEO-ES portfolio of services is leveraging portions of the acquisition approach approved for the NCES Program. Based on the approved NCES acquisition strategy, PEO-ES will adopt proven specifications, best practices, and interface definitions to adopt or buy new network-based services or applications that are delivered, hosted, and managed in accordance with Service Level Agreements (SLAs) and that ensure available, reliable, and survivable services to support the warfighter's mission.

The PEO-ES is using a streamlined acquisition approach to ensure that the required acquisitions contain only those requirements that are essential to meet the warfighter mission and that they can be acquired in a cost effective and time constrained manner that meets the defined mission need. This strategy will enable PEO-ES to rapidly field low to moderate risk capabilities to meet end-user operational needs through an agile requirements collection and engineering process that supports the acquisition, testing, and fielding of needed requirements in minimum time. The benefits provided by this acquisition approach include:

• Satisfy time-urgent needs of the warfighter or theater commander
• Provide early and continual involvement of the user
• Evaluate the portfolio to determine optimum funding approach to rapidly deploy urgently needed services within the funding profile
• Effective control processes that lower cost and maintains schedule
• Provide multiple, rapidly executed increments or releases of capability
• Early dialogue between the requirements and acquisition communities to expedite technical, programmatic, and financial solutions
• Enable "insight" not "oversight" to identify and resolve problems early and ensure both the acquisition process and deployed service meets performance goals
• Enable agility in selecting modular, open-systems approach

The PEO-ES business strategy will strike a balance between ensuring accountability using acquisition best practices and deploying urgently needed services to the warfighter on a schedule that will support their mission requirements. The goal is to facilitate the DoD enterprise cloud vision where users and Programs of Record easily access enterprise services from maritime, airborne, and land-based locations worldwide through a federation of core data centers. PEO-ES will work with the user community to understand how the portfolio of services must evolve to remain relevant to the Warfighter, Business, and Intelligence Mission Area mission requirements. By partnering with the DoD Components and Mission Areas, PEO-ES will rapidly deliver functionality and capability at the lowest possible cost and risk in the shortest possible timeframe.

Exhibit R-2A, **RDT&E Project Justification:** PB 2015 Defense Information Systems Agency		**Date:** March 2014
Appropriation/Budget Activity 0400 *I* 7	**R-1 Program Element (Number/Name)** PE 0303170K *I Net-Centric Enterprise Services (NCES)*	**Project (Number/Name)** T57 *I Net-Centric Enterprise Services (NCES)*

E. Performance Metrics

PEO ES uses continuous monitoring to ensure the portfolio of services they deliver and manage meets the users' needs, is delivered in a cost effective manner, and is responsive to evolving mission requirements. This ensures the services meet the mission needs of the stakeholders, are delivered, improved, and sustained in a cost effective manner, and continues to add functionality that keeps the capability relevant to the missions supported. These continuous monitoring areas include:

Activity:
• Customer Perspective (Determine the customers' (warfighter, business, and DoD Portion of the Intelligence Mission Area) needs and provide available, reliable, and survivable services that support evolving missions; solicit continual feedback from the customer on the utility, effectiveness, suitability, and relevancy of all delivered services)

Expected Outcome:
Receive an overall customer satisfaction rating of three or better on a scale of 1 to 5 where 1 is "no mission effectiveness" and 5 is "maximum mission effectiveness" in FY 2013.

Activity:
• Financial Perspective (Satisfy Clinger-Cohen Act of 1996, DISA and DoD Cost Strategic Goals, determine if PEO ES funding is sufficient to deliver services that support the customers' mission needs, effectively support preplanned product improvements (P3I), and reduce sustainment costs; use feedback from the customer perspective to determine when a service is no longer relevant to their mission requirements).

Expected Outcome:
Usage of the portfolio of core and shared enterprise services continue to expand to support anticipated and unanticipated user demand; investment in duplicative services declines; additional Programs of Record/Communities of Interest reduce development costs through reuse of enterprise services; maintenance of an overall return on investment (ROI) that is ≥ 1 or the capability provides a significant mission benefit from the customer perspective that the lower ROI is offset.

Activity:
• Requirements Satisfaction (Continue to expand, modernize, and add new functionality to the user and machine facing portfolio of deployed services; identify, transition, and operationalize local services that can satisfy new mission requirements or supplement an existing service that has lost market share and is not cost effective to update; periodically re-validate service requirements with the user community to identify enhancements required to support evolving mission needs).

Expected Outcome:
Continue to improve the performance of the portfolio of services while adding functionality, integrating local services into the enterprise infrastructure, and extending access to additional unanticipated users.

The management areas are designed to ensure that problems can be identified rapidly for resolution, while providing maximum support to the warfighters' mission. These metrics associated with these management areas provide quantitative data that show the portfolio of services delivered by PEO-GES are secure, interoperable,

Exhibit R-2A, **RDT&E Project Justification:** PB 2015 Defense Information Systems Agency		**Date:** March 2014
Appropriation/Budget Activity 0400 *I* 7	**R-1 Program Element (Number/Name)** PE 0303170K *I Net-Centric Enterprise Services (NCES)*	**Project (Number/Name)** T57 *I Net-Centric Enterprise Services (NCES)*

and responsive to current and future warfighter missions in a cost-effective manner. The management areas and metrics will be used to continuously evaluate the value of services to the Warfighter. They will be used to determine the right time to scale and update services to keep them relevant to the warfighter's mission. Also, when necessary, they provide the necessary artifacts to make decisions to continue, shutdown, or place in caretaker status capabilities that are not performing as expected or where the user demand has slipped or never grew to the level of keeping the service cost effective.

Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Defense Information Systems Agency				Date: March 2014		

Appropriation/Budget Activity 0400 I 7	R-1 Program Element (Number/Name) PE 0303170K I Net-Centric Enterprise Services (NCES)	Project (Number/Name) T57 I Net-Centric Enterprise Services (NCES)

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2013 Cost	FY 2013 Award Date	FY 2014 Cost	FY 2014 Award Date	FY 2015 Base Cost	FY 2015 Base Award Date	FY 2015 OCO Cost	FY 2015 OCO Award Date	FY 2015 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Product Development 1	MIPR	MIT (CTO) : Hanscom Air Force Base, MA	0.821	-		-		-		-		-	Continuing	Continuing	0.871
Product Development 2	C/Various	TBD : TBD	0.546	0.127	Jan 2013	0.285	Jan 2014	0.285	Jan 2015	-		0.285	Continuing	Continuing	1.586
Product Development 3	C/Various	FGM : Reston, VA	0.173	-		-		-		-		-	Continuing	Continuing	0.175
Product Development 4	MIPR	NSA : Fort Meade, MD	0.900	0.150	Oct 2012	-		-		-		-	Continuing	Continuing	Continuing
Product Development 5	MIPR	SPAWAR : North Charleston, SC	0.083	0.202	Oct 2012	-		-		-		-	Continuing	Continuing	0.285
Product Development 6	MIPR	SKIWEB : San Diego, CA	2.489	0.100	Dec 2012	0.526	Dec 2013	0.526	Dec 2014	-		0.526	Continuing	Continuing	Continuing
Product Development 7	C/Various	FGM : Reston, VA	8.699	-		-		-		-		-	Continuing	Continuing	8.699
Product Development 8	MIPR	JEDS : Bethesda, MD	2.566	-		-		-		-		-	Continuing	Continuing	2.566
Product Development 9	C/Various	BAH : Mclean, VA	3.084	-		-		-		-		-	Continuing	Continuing	3.084
Product Development 10	C/FPIF	CSC : Falls Church, Va	15.051	-		-		-		-		-	Continuing	Continuing	30.235
Product Development 11	C/FP	Various : Various	7.132	1.587	Nov 2012	1.465	Nov 2013	1.574	Nov 2014	-		1.574	Continuing	Continuing	17.132
Product Development 12	C/Various	SOLERS : Arlington, VA	4.143	-		-		-		-		-	Continuing	Continuing	4.143
Product Development 13	C/CPIF	CSD : Pensacola, FL	8.417	-		-		-		-		-	Continuing	Continuing	8.417
Product Development 14	C/FPIF	ICES : Fort Meade, MD	4.071	-		-		-		-		-	Continuing	Continuing	4.071
Product Development 15	C/FP	Various : Various	0.341	-		-		-		-		-	Continuing	Continuing	0.341
Product Development 16	C/FPIF	IBM : Armonk, NY	4.339	-		-		-		-		-	Continuing	Continuing	4.339
Product Development 17	C/FPIF	CARAHSOFT : Reston, Va	5.634	0.200	Jul 2013	0.349	Jul 2014	0.649	Jul 2015	-		0.649	Continuing	Continuing	Continuing
Product Development 18	C/FPIF	Various : Various	1.501	-		-		-		-		-	Continuing	Continuing	1.501
Product Development 19	MIPR	ARMY : Arlington, VA	9.756	-		-		-		-		-	Continuing	Continuing	9.756

Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Defense Information Systems Agency												Date: March 2014		

| Appropriation/Budget Activity
0400 / 7 | | | | | R-1 Program Element (Number/Name)
PE 0303170K / Net-Centric Enterprise Services (NCES) | | | | | | | Project (Number/Name)
T57 / Net-Centric Enterprise Services (NCES) | | |

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
				Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Product Development 20	C/FP	NORTHRUP GRUMMAN : Falls Church, VA	3.167	-		-		-		-		-	Continuing	Continuing	3.167
		Subtotal	82.913	2.366		2.625		3.034		-		3.034	-	-	-

Test and Evaluation ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
				Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Test & Evaluation 1	MIPR	JITC : Fort Huachuca, AZ	29.779	-		-		-		-		-	Continuing	Continuing	Continuing
Test & Evaluation 2	MIPR	SPAWAR : North Charleston, SC	18.070	-		-		-		-		-	Continuing	Continuing	18.070
Test & Evaluation 3	MIPR	JFCOM : Norfolk, VA	0.210	-		-		-		-		-	Continuing	Continuing	0.210
Test & Evaluation 4	C/Various	SAIC : Arlington, VA	11.541	0.028	Nov 2012	0.700	Nov 2013	0.740	Nov 2014	-		0.740	Continuing	Continuing	Continuing
Test & Evaluation 5	MIPR	TE : Fort Meade, MD	0.512	-		-		-		-		-	Continuing	Continuing	0.512
		Subtotal	60.112	0.028		0.700		0.740		-		0.740	-	-	-

Management Services ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
				Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost			
Management Services 1	C/T&M	DSA : Aberdeen, MD	12.351	-		-		-		-		-	Continuing	Continuing	12.351
Management Services 2	FFRDC	MITRE : Ft Monmouth, NJ	15.072	-		-		-		-		-	Continuing	Continuing	15.072
Management Services 3	C/FP	CSD : Pensacola, FL	23.056	-		-		-		-		-	Continuing	Continuing	23.056
Management Services 4	C/CPFF	SRA : Fairfax, Va	1.478	-		-		-		-		-	Continuing	Continuing	1.478
Management Services 5	C/Various	BAH : McLean, Va	10.224	-		-		-		-		-	Continuing	Continuing	10.224
Management Services 6	C/Various	SOLERS : Arlington, VA	4.853	-		-		-		-		-	Continuing	Continuing	4.853

Exhibit R-3, **RDT&E Project Cost Analysis:** PB 2015 Defense Information Systems Agency											**Date:** March 2014	
Appropriation/Budget Activity 0400 *I* 7					**R-1 Program Element (Number/Name)** PE 0303170K *I Net-Centric Enterprise Services (NCES)*					**Project (Number/Name)** T57 *I Net-Centric Enterprise Services (NCES)*		

Management Services ($ in Millions)				**FY 2013**		**FY 2014**		**FY 2015 Base**		**FY 2015 OCO**		**FY 2015 Total**			
Cost Category Item	**Contract Method & Type**	**Performing Activity & Location**	**Prior Years**	**Cost**	**Award Date**	**Cost**	**Award Date**	**Cost**	**Award Date**	**Cost**	**Award Date**	**Cost**	**Cost To Complete**	**Total Cost**	**Target Value of Contract**
Management Services 7	C/CPFF	Pragmatics : Mclean, VA	1.735	-		-		-		-		-	Continuing	Continuing	1.735
Management Services 8	C/CPFF	MMI : Armonk, NY	2.689	-		-		-		-		-	Continuing	Continuing	2.689
Management Services 9	C/FP	Various : Various	24.756	-		-		-		-		-	Continuing	Continuing	24.756
		Subtotal	96.214	-		-		-		-		-	-	-	96.214

	Prior Years	**FY 2013**	**FY 2014**	**FY 2015 Base**	**FY 2015 OCO**	**FY 2015 Total**	**Cost To Complete**	**Total Cost**	**Target Value of Contract**
Project Cost Totals	239.239	2.394	3.325	3.774	-	3.774	-	-	-

Remarks

Exhibit R-4, **RDT&E Schedule Profile:** PB 2015 Defense Information Systems Agency		**Date:** March 2014
Appropriation/Budget Activity 0400 *I* 7	**R-1 Program Element (Number/Name)** PE 0303170K *I Net-Centric Enterprise Services (NCES)*	**Project (Number/Name)** T57 *I Net-Centric Enterprise Services (NCES)*

	FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				FY 2019			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
SKIWeb Enhancements					███	███	███	███																				
Enterprise Collaboration Enhancements					███																							
Technology Innovation (Phase One)					███	███	███	███																				
Technology Innovation (Phase Two)																									███	███	███	███
Service Integration and Testing					███																							
User Access (Portal) Enhancements					███																							

Exhibit R-4A, RDT&E Schedule Details: PB 2015 Defense Information Systems Agency		Date: March 2014
Appropriation/Budget Activity 0400 *I* 7	**R-1 Program Element (Number/Name)** PE 0303170K *I Net-Centric Enterprise Services (NCES)*	**Project (Number/Name)** T57 *I Net-Centric Enterprise Services (NCES)*

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
SKIWeb Enhancements	1	2013	4	2014
Enterprise Collaboration Enhancements	1	2013	4	2019
Technology Innovation (Phase One)	1	2013	4	2014
Technology Innovation (Phase Two)	1	2019	4	2019
Service Integration and Testing	1	2013	4	2019
User Access (Portal) Enhancements	1	2013	4	2019