## Department of Defense Fiscal Year (FY) 2015 Budget Estimates

March 2014



## **Army**

Justification Book

Other Procurement, Army
Tactical and Support Vehicles, Budget Activity 1

The following Justification Books were prepared at a cost of \$139,860: Aircraft (ACFT), Missile (MSLS), Weapons & Tracked Combat Vehicles (WTCV), Ammunition (AMMO), Other Procurement Army (OPA) 1 - Tactical & Support Vehicles, Other Procurement Army (OPA) 2 - Communications & Electronics, Other Procurement Army (OPA) 3 & 4 - Other Support Equipment & Spares, Research, Development, Test and Evaluation (RDTE) for: Budget Activity 1, Budget Activity 2, Budget Activity 3, Budget Activity 4, Budget Activity 5A, Budget Activity 5B, Budget Activity 6, and Budget Activity 7.

# Department of the Army FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

27 Feb 2014

Appropriation: 2035A Other Procurement, Army

| Line  | Ident      |          | 2013<br>& OCO) |          | 2014<br>Enacted | FY 20<br>OCO Ena |        | Total    | 2014<br>Enacted |          | ise     | S<br>e |
|---|------------|----------|----------------|----------|-----------------|------------------|--------|----------|-----------------|----------|---------|--------|
| No Item Nomenclature                              | Code       | Quantity | Cost           | Quantity |                 | Quantity         | Cost   | Quantity | Cost            | Quantity | Cost    | C<br>~ |
| Budget Activity 01: Tactical and Support          | t Vehicles | ı        |                |          |                 | •                |        |          |                 |          |         |        |
| Tactical Vehicles                                 |            |          |                |          |                 |                  |        |          |                 | N.       |         |        |
| 1 Tactical Trailers/Dolly Sets                    | A          |          |                |          | 4,000           |                  |        |          | 4,000           |          | 7,987   | υ      |
| 2 Semitrailers, Flatbed:                          | A          | 56       | 7,088          |          | 6,841           |                  |        |          | 6,841           | 1        | 160     | υ      |
| 3 ARNG HMMWV Modernization Program                | A          |          |                | 900      | 100,000         |                  | •      | 900      | 100,000         |          |         | U      |
| 4 Joint Light Tactical Vehicle                    | A          |          |                |          |                 |                  |        |          |                 | 176      | 164,615 | U      |
| 5 Family of Medium Tactical Veh (FMTV)            |            | 634      | 343,813        | 670      | 223,910         |                  |        | 670      | 223,910         |          |         | U      |
| 6 Firetrucks & Associated Firefighting Equip      |            |          | 19,267         | 28       | 11,880          |                  |        | 28       | 11,880          | 19       | 8,415   | Ū      |
| 7 Family of Heavy Tactical Vehicles (FHTV)        |            | 400      | 52,863         | 240      | 14,731          |                  |        | 240      | 14,731          | 444      | 28,425  | ŭ      |
| 8 Pls Esp   | Α          | 25       | 18,011         |          | 44,252          |                  |        |          | 44,252          | 198      | 89,263  | U      |
| 9 Truck, Tractor, Line Haul, M915/M916            |            |          | 3,614          |          |                 |                  |        |          |                 |          |         | U      |
| 10 Hvy Expanded Mobile Tactical Truck<br>Ext Serv |            | 60       | 26,823         |          | 39,525          |                  |        |          | 39,525          |          |         | Ū      |
| 11 HMMWV Recapitalization Program                 |            | 1332     | 221,000        |          |                 |                  |        |          |                 |          |         | U      |
| 12 HMMWV Modernization ARNG                       | A          |          | 99,868         |          |                 |                  |        |          |                 |          |         | U      |
| 13 Tactical Wheeled Vehicle Protection Kits       | А          | 1300     | 69,072         |          | 17,000          |                  |        |          | 17,000          | 735      | 38,226  | Ū      |
| 14 Modification of In Svc Equip                   |            | 6        | 2,217          |          | 49,904          |                  |        |          | 49,904          | 768      | 91,173  | U      |
| 15 Mine-Resistant Ambush-Protected (MRAP) Mods    | A          | 1925     | 158,804        |          | 2,200           | 3                | 71,040 |          | 373,240         | 1        | 14,731  | Ū      |

P-1C1: FY 2015 President's Budget (Published Version), as of February 27, 2014 at 12:13:46

# Department of the Army FY 2015 President's Budget Exhibit P-1 FY 2015 President's Budget Total Obligational Authority (Dollars in Thousands)

27 Feb 2014

Appropriation: 2035A Other Procurement, Army

| Line                                | Ident | FY 20<br>(Base & |        | FY 20<br>Base En |        | FY 2014<br>OCO Enacted |        | FY 20<br>Total En |         | FY 2015<br>Base |         | S<br>e |
|-------------------------------------|-------|------------------|--------|------------------|--------|------------------------|--------|-------------------|---------|-----------------|---------|--------|
| No Item Nomenclature                | Code  | Quantity         | Cost   | Quantity         | Cost   | Quantity               | Cost   | Quantity          | Cost    | Quantity        | Cost    | c      |
|                                     |       |                  |        |                  |        |                        |        |                   | ~ ~ ~ ~ |                 |         | -      |
| Non-Tactical Vehicles               |       |                  |        |                  |        |                        |        |                   |         |                 |         |        |
| 16 Heavy Armored Sedan              |       |                  |        | 2                | 400    |                        |        | 2                 | 400     | 1               | 175     | U      |
| 17 Passenger Carrying Vehicles      |       |                  | 2,544  | 9                | 535    |                        |        | 9                 | 535     | 25              | 1,338   | U      |
| 18 Nontactical Vehicles, Other      | A     |                  | 11,775 |                  | 4,224  |                        |        |                   | 4,224   |                 | 11,101  |        |
| Total Tactical and Support Vehicles |       |                  | 36,759 |                  | 19,402 | 3                      | 71,040 | . 8               | 90,442  |                 | 455,609 |        |

NOTE: The P-1 exhibit identifies two Budget Line Numbers (BLINs) for the ARNG HMMWV Modernization Program that displays FY 2013 funding on BLIN 12 and FY 2014 funding on BLIN 3. All justification exhibits for the ARNG HMMWV Modernization program are provided in this publication at BLIN 3 to display funding for both fiscal years.

Army • Budget Estimates FY 2015 • Procurement

## **Table of Contents**

| Line Item Table of Contents (by Appropriation then Line Number)   | ii |
|---|----|
| Line Item Table of Contents (Alphabetically by Line Item Title) i | iv |
| Exhibit P-40's  | 1  |

## Army • Budget Estimates FY 2015 • Procurement

## **Line Item Table of Contents (by Appropriation then Line Number)**

Appropriation 2035A: Other Procurement, Army

| Line # | ВА | BSA | Line Item Number | Line Item Title                             | Page |
|--------|----|-----|------------------|---|------|
| 1      | 01 | 10  | DA0100           | Tactical Trailers/Dolly Sets                | 1    |
| 2      | 01 | 10  | D01001           | Semitrailers, Flatbed:                      | 9    |
| 3      | 01 | 10  | D10000           | ARNG HMMWV Modernization Program            | 16   |
| 4      | 01 | 10  | D15603           | JOINT LIGHT TACTICAL VEHICLE                | 22   |
| 5      | 01 | 10  | D15500           | Family Of Medium Tactical Veh (FMTV)        | 30   |
| 6      | 01 | 10  | D15800           | Firetrucks & Associated Firefighting Equip  | 49   |
| 7      | 01 | 10  | DA0500           | Family Of Heavy Tactical Vehicles (FHTV)    |      |
| 8      | 01 | 10  | D16506           | PLS ESP                                     | 83   |
| 9      | 01 | 10  | DA0600           | Truck, Tractor, Line Haul, M915/M916        |      |
| 10     | 01 | 10  | DV0021           | Hvy Expanded Mobile Tactical Truck Ext Serv | 89   |
| 11     | 01 | 10  | DV0230           | HMMWV Recapitalization Program              |      |
| 13     | 01 | 10  | D04003           | Tactical Wheeled Vehicle Protection Kits    | 100  |
| 14     | 01 | 10  | DA0924           | Modification Of In Svc Equip                | 114  |
| 15     | 01 | 10  | D03002           | Mine-Resistant Ambush-Protected (MRAP) Mods | 116  |
| 16     | 01 | 20  | D22100           | Heavy Armored Sedan                         | 121  |
| 17     | 01 | 20  | D23000           | Passenger Carrying Vehicles                 | 123  |
|        |    |     |                  |   |      |

## Army • Budget Estimates FY 2015 • Procurement

## Appropriation 2035A: Other Procurement, Army

| Line # | ВА | BSA | Line Item Number | Line Item Title             | Page |
|--------|----|-----|------------------|-----------------------------|------|
| 18     | 01 | 20  | D30000           | NonTactical Vehicles, Other | 125  |

## Army • Budget Estimates FY 2015 • Procurement

## Line Item Table of Contents (Alphabetically by Line Item Title)

| Line Item Title                             | Line Item Number | Line # | ВА | BSA Page |
|---|------------------|--------|----|----------|
| ARNG HMMWV Modernization Program            | D10000           | 3      | 01 | 10 16    |
| Family Of Heavy Tactical Vehicles (FHTV)    | DA0500           | 7      | 01 | 10 57    |
| Family Of Medium Tactical Veh (FMTV)        | D15500           | 5      | 01 | 10 30    |
| Firetrucks & Associated Firefighting Equip  | D15800           | 6      | 01 | 10 49    |
| HMMWV Recapitalization Program              | DV0230           | 11     | 01 | 10 93    |
| Heavy Armored Sedan                         | D22100           | 16     | 01 | 20 121   |
| Hvy Expanded Mobile Tactical Truck Ext Serv | DV0021           | 10     | 01 | 10 89    |
| JOINT LIGHT TACTICAL VEHICLE                | D15603           | 4      | 01 | 10 22    |
| Mine-Resistant Ambush-Protected (MRAP) Mods | D03002           | 15     | 01 | 10 116   |
| Modification Of In Svc Equip                | DA0924           | 14     | 01 | 10 114   |
| NonTactical Vehicles, Other                 | D30000           | 18     | 01 | 20 125   |
| PLS ESP                                     | D16506           | 8      | 01 | 10 83    |
| Passenger Carrying Vehicles                 | D23000           | 17     | 01 | 20 123   |
| Semitrailers, Flatbed:                      | D01001           | 2      | 01 | 10 9     |
| Tactical Trailers/Dolly Sets                | DA0100           | 1      | 01 | 10 1     |
| Tactical Wheeled Vehicle Protection Kits    | D04003           | 13     | 01 | 10 100   |
| Truck, Tractor, Line Haul, M915/M916        | DA0600           | 9      | 01 | 10 87    |

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

DA0100 / Tactical Trailers/Dolly Sets

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** Other Related Program Elements: FY 2015 FY 2015 **Prior** FY 2015 To OCO# **Resource Summary** FY 2013 FY 2014 Total **FY 2016** FY 2017 **FY 2018** FY 2019 Complete **Total** Years Base Procurement Quantity (Units in Each) 25 206 206 256 253 250 246 Continuing Continuing Gross/Weapon System Cost (\$ in Millions) 4.000 7.987 7.987 10.092 10.034 10.043 9.976 Continuing Continuing \_ Less PY Advance Procurement (\$ in Millions) \_ \_ Net Procurement (P1) (\$ in Millions) 4.000 7.987 7.987 10.092 10.034 10.043 9.976 Continuina Continuina Plus CY Advance Procurement (\$ in Millions) \_ Total Obligation Authority (\$ in Millions) 4.000 7.987 7.987 10.092 10.034 10.043 9.976 Continuing Continuina

| (The following                                  | g Resource Sum | mary rows are ic | or imormational pur | poses only. Tr | ie corresponding | j buaget request | s are documente | ed eisewriere.) |        |        |            |            |
|---|----------------|------------------|---------------------|----------------|------------------|------------------|-----------------|-----------------|--------|--------|------------|------------|
| Initial Spares (\$ in Millions)                 | -              | -                | -                   | -              | -                | -                | -               | -               | -      | -      | -          | -          |
| Flyaway Unit Cost (\$ in Thousands)             | -              | -                | -                   | -              | -                | -                | -               | -               | -      | -      | -          | -          |
| Gross/Weapon System Unit Cost (\$ in Thousands, | -              | -                | 160.000             | 38.772         | -                | 38.772           | 39.422          | 39.660          | 40.172 | 40.553 | Continuing | Continuing |
| "   |                |                  |                     |                |                  |                  |                 |                 |        |        |            |            |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### Description:

The Light Engineer Utility Trailer (LEUT) is a pintle towed light utility trailer. The LEUT will be used across the full spectrum of military operations to include deployments and to support nation-building operations. The LEUT will transport key construction enablers such as Skid Steer Loaders (SSL) and Backhoe Loaders (BHL). Two types of LEUTs are required. Type I LEUT is a 4-ton payload capacity trailer of which must be Low Velocity Air Drop (LVAD) capable. Type II LEUT is a 10-ton payload capacity trailer. The prime movers for the Type I and Type II LEUT are the Engineer Bradley Fighting Vehicles (EBFV), Engineer Squad Vehicles (ESV), M113 series Armored Personnel Carriers (APC), Armored Combat Earthmover (ACE), 2.5 ton cargo, 5-ton cargo, and 5, 10, and 20-ton dump trucks. During this POM cycle, only Type II LEUTs will be procured.

The Army Acquisition Objective for the LEUT is 2,853 (Type I: 1,584 and Type II: 1,269).

|        | Secondary Distribution     | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|--------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army   | Quantity                   | -       | 8       | 66              | -              | 66               | 73      | 52      | 18      | 14      |
|        | Total Obligation Authority | -       | 1.333   | 2.500           | -              | 2.500            | 2.845   | 2.009   | 0.705   | 0.521   |
| ANG    | Quantity                   | -       | 8       | 79              | -              | 79               | 98      | 118     | 141     | 127     |
|        | Total Obligation Authority | -       | 1.333   | 3.111           | -              | 3.111            | 3.887   | 4.710   | 5.678   | 5.185   |
| AR     | Quantity                   | -       | 9       | 61              | -              | 61               | 85      | 83      | 91      | 105     |
|        | Total Obligation Authority | -       | 1.334   | 2.376           | -              | 2.376            | 3.360   | 3.315   | 3.660   | 4.270   |
| Total: | Quantity                   | -       | 25      | 206             | -              | 206              | 256     | 253     | 250     | 246     |

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

Tactical Vehicles

Date: March 2014

P-1 Line Item Number / Title:

DA0100 / Tactical Trailers/Dolly Sets

| ID Code (A=Service Ready, B= | Not Service Ready) : A     | F       | Program Elements | for Code B Items | s:             | Other Related Program Elements: |          |         |         |         |  |  |  |
|------------------------------|----------------------------|---------|------------------|------------------|----------------|---------------------------------|----------|---------|---------|---------|--|--|--|
| Secondar                     | y Distribution             | FY 2013 | FY 2014          | FY 2015<br>Base  | FY 2015<br>OCO | FY 2015<br>Total                | FY 2016  | FY 2017 | FY 2018 | FY 2019 |  |  |  |
| Secondary Distribution       | Total Obligation Authority | -       | 4.000            | 7.987            | -              | 7.98                            | 7 10.092 | 10.034  | 10.043  | 9.976   |  |  |  |

| Exhibits Sci                                       | nedule          | Prior Years |                     | FY 2013       |                      |           | FY 2014       |                      |           | FY 2015 Base  |                      |           | FY 2015 OCO   |                      |           | FY 2015 Total |                      |           |               |                      |
|--|-----------------|-------------|---------------------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|
| Title*   | Exhibits        | ID<br>CD    | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Item - D05803 / Light<br>Equipment Utility Trailer | P-5, P-5a, P-21 |             | -                   | -             | -                    | -         | -             | -                    | 160.000   | 25            | 4.000                | 38.772    | 206           | 7.987                | -         | -             | -                    | 38.772    | 206           | 7.987                |
| Total Gross/Weapon<br>System Cost                  |                 |             | -                   | -             | -                    | -         | -             | -                    | 160.000   | 25            | 4.000                | 38.772    | 206           | 7.987                | -         | -             | -                    | 38.772    | 206           | 7.987                |

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

FY 2015 Base procurement dollars in the amount of \$7.987 million supports the procurement of 206 Type II LEUTs to include government testing, manuals, fielding and transportation. The LEUT will provide engineer units with a critically needed dedicated small equipment transport capability. With the LEUT's ability to transport key construction enablers, the LEUT will allow future force units the ability to gain, control and sustain route access in a timely manner and effectively maintain momentum/mobility throughout the battlespace.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

Date: March 2014

Item Number / Title [DODIC]:
DA0100 / Tactical Trailers/Dolly Sets

D05803 / Light Equipment Utility Trailer

| Resource Summary                                       | Prior Years                 | FY 2013                    | FY 2014                    | FY 2015 Base | FY 2015 OCO <sup>#</sup> | FY 2015 Total |
|--|-----------------------------|----------------------------|----------------------------|--------------|--------------------------|---------------|
| Procurement Quantity (Units in Each)                   | -                           | -                          | 25                         | 206          | -                        | 206           |
| Gross/Weapon System Cost (\$ in Millions)              | -                           | -                          | 4.000                      | 7.987        | -                        | 7.987         |
| Less PY Advance Procurement (\$ in Millions)           | -                           | -                          | -                          | -            | -                        | -             |
| Net Procurement (P1) (\$ in Millions)                  | -                           | -                          | 4.000                      | 7.987        | -                        | 7.987         |
| Plus CY Advance Procurement (\$ in Millions)           | -                           | -                          | -                          | -            | -                        | -             |
| Total Obligation Authority (\$ in Millions)            | -                           | -                          | 4.000                      | 7.987        | -                        | 7.987         |
| (The following Resource Summary rows are for informati | ional purposes only. The co | rresponding budget request | ts are documented elsewher | re.)         |                          |               |
| Initial Spares (\$ in Millions)                        | -                           | -                          | -                          | -            | -                        | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)        | -                           | _                          | 160.000                    | 38.772       | -                        | 38.772        |

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|  |          | F         | Prior Years          | s                       |           | FY 2013              |                         |           | FY 2014       |                         | FY        | / 2015 Ba            | se                      | F۱        | ′ 2015 OC     | 0                       | FY        | 2015 Tota     | al                      |
|--|----------|-----------|----------------------|-------------------------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements                                | ID<br>CD | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                                 |          |           |                      |                         | '         |                      |                         |           |               |                         |           |                      |                         |           |               |                         |           | ,             |                         |
| Recurring Cost                               |          |           |                      |                         |           |                      |                         |           |               |                         |           |                      |                         |           |               |                         |           |               |                         |
| Trailers - Type II 10-<br>Ton <sup>(†)</sup> |          | -         | -                    | -                       | -         | -                    | -                       | 30.000    | 25            | 0.750                   | 27.563    | 206                  | 5.678                   | -         | -             | -                       | 27.563    | 206           | 5.678                   |
| Transportation                               |          | -         | -                    | -                       | -         | -                    | -                       | -         | -             | 0.090                   | -         | -                    | 1.166                   | -         | -             | -                       | -         | -             | 1.166                   |
| Fielding                                     |          | -         | -                    | -                       | -         | -                    | -                       | -         | -             | 0.095                   | -         | -                    | 0.300                   | -         | -             | -                       | -         | -             | 0.300                   |
| Manuals                                      |          | -         | -                    | -                       | -         | -                    | -                       | -         | -             | 1.020                   | -         | -                    | 0.004                   | -         | -             | -                       | -         | -             | 0.004                   |
| PM Support                                   |          | -         | -                    | -                       | -         | -                    | -                       | -         | -             | 0.400                   | -         | -                    | 0.404                   | -         | -             | -                       | -         | -             | 0.404                   |
| Engineering Change<br>Proposals              |          | -         | -                    | -                       | _         | -                    | -                       | -         | -             | 0.281                   | -         | -                    | 0.335                   | -         | -             | -                       | -         | -             | 0.335                   |
| Government Testing                           |          | -         | -                    | -                       | -         | -                    | -                       | -         | -             | 1.364                   | -         | -                    | 0.100                   | -         | -             | -                       | -         | -             | 0.100                   |
| Subtotal: Recurring Cost                     |          | -         | -                    | -                       | - 1       | -                    | -                       | -         | -             | 4.000                   | -         | -                    | 7.987                   | -         | -             | -                       | -         | -             | 7.987                   |
| Subtotal: Flyaway Cost                       |          | -         | -                    | -                       | -         | -                    | -                       | -         | -             | 4.000                   | -         | -                    | 7.987                   | -         | -             | -                       | -         | -             | 7.987                   |
| Gross/Weapon System<br>Cost                  |          | -         | -                    | -                       | -         | -                    | -                       | 160.000   | 25            | 4.000                   | 38.772    | 206                  | 7.987                   | -         | =             | -                       | 38.772    | 206           | 7.987                   |

| Second | ary Distribution           | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|--------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army   | Quantity                   | -       | 8       | 66              | -              | 66               |
|        | Total Obligation Authority | -       | 1.333   | 2.500           | -              | 2.500            |
| ANG    | Quantity                   | -       | 8       | 79              | -              | 79               |
|        | Total Obligation Authority | -       | 1.333   | 3.111           | -              | 3.111            |
| AR     | Quantity                   | -       | 9       | 61              | -              | 61               |
|        | Total Obligation Authority | -       | 1.334   | 2.376           | -              | 2.376            |

LI DA0100 - Tactical Trailers/Dolly Sets Army

UNCLASSIFIED
Page 3 of 8

P-1 Line #1

| Exhibit P-5, Cost Analysis: PB 2015 Army                               |  | Date: March 2014  |
|--|--|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title:<br>DA0100 / Tactical Trailers/Dolly Sets | Item Number / Title [DODIC]: D05803 / Light Equipment Utility Trailer |
|  |  |   |

| Seconda                | ry Distribution            | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Total:                 | Quantity                   | -       | 25      | 206             | -              | 206              |
| Secondary Distribution | Total Obligation Authority | -       | 4.000   | 7.987           | -              | 7.987            |

<sup>(†)</sup> indicates the presence of a P-5a

LI DA0100 - Tactical Trailers/Dolly Sets

Army

Pa

| Exhibit P-5a, Procurement History and Planning: PB 2015 A | ırmy                                  | Date: March 2014                         |
|---|---------------------------------------|--|
|   |                                       | Item Number / Title [DODIC]:             |
| 2035A / 01 / 10   | DA0100 / Tactical Trailers/Dolly Sets | D05803 / Light Equipment Utility Trailer |

| Cost Elements                            | 0 0 | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle | Location of PCO | Award<br>Date | Date<br>of First<br>Delivery | Qty<br>(Each) | Unit Cost | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP<br>Issue<br>Date |
|--|-----|------|-------------------------|--------------------------------------|-----------------|---------------|------------------------------|---------------|-----------|------------------------|-------------------------------|----------------------|
| Trailers - Type II 10-Ton <sup>(†)</sup> |     | 2014 | TBD / TBD               | C / FFP                              | TACOM, Warren   | Feb 2015      | Jul 2015                     | 25            | 30.000    | N                      |                               |                      |
| Trailers - Type II 10-Ton <sup>(†)</sup> |     | 2015 | TBD / TBD               | C / FFP                              | TACOM, Warren   | Mar 2016      | Apr 2016                     | 206           | 27.563    | N                      |                               |                      |

<sup>(†)</sup> indicates the presence of a P-21

Army

P-1 Line #1

| Ex  | thik  | bit P  | -21, Pr                  | oducti              | ion Sc                       | hedu                         | le: PE      | 3 201       | 5 Arm                                | ıy          |   |             |             |             |             |              |             |             |             |             |             |             |             | Date        | : Mar                 | ch 20       | )14         |             |             |             |             |
|-----|-------|--------|--------------------------|---------------------|------------------------------|------------------------------|-------------|-------------|--------------------------------------|-------------|---|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|
| •   | •     | •      | <b>ation /</b><br>1 / 10 | Budge               | et Acti                      | vity /                       | Budg        | get Si      | ub Ac                                | tivity      | :   |             |             |             |             | <b>ber</b> / |             |             | S           |             |             |             |             |             | <b>Num</b><br>803 / L |             |             |             |             | Trai        | ler         |
|     | ٠     |        |                          | lements<br>in Each) |                              |                              |             |             | Fiscal Year 2015  Calendar Year 2015 |             |   |             |             |             |             |              |             |             |             |             |             |             |             | Fiscal Ye   | ear 2016              |             |             |             | ·           |             |             |
|     |       |        |                          |                     | ACCEPT                       |                              |             |             | Calendar Year 2015                   |             |   |             |             |             |             |              |             |             |             |             |             |             |             | Calend      | dar Year              | 2016        |             |             |             |             |             |
| 0 0 |       | FY     | SERVICE                  | PROC<br>QTY         | PRIOR<br>TO 1<br>OCT<br>2014 | BAL<br>DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C                          | J<br>A<br>N | F M A M J J A S E A P A U U U E B R R Y N L G P |             |             |             |             |              | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | N<br>N                | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |             |             |
| Tra | ilers | - Type | II 10-Ton                |                     |                              |                              |             |             |                                      |             | ,   |             |             |             |             |              |             |             |             | ,           |             |             |             |             |                       |             |             |             |             |             |             |
|     | 1 2   | 2014   | ARMY                     | 25                  | -                            | 25                           |             |             |                                      |             | -   | -           | -           | -           | -           | 6            | -           | -           | -           | -           | -           | -           | -           | -           | 6                     | 6           | 7           |             |             |             | -           |
|     | 1 2   | 2015   | ARMY                     | 206                 | -                            | 206                          |             |             |                                      |             |   |             |             |             |             |              |             |             |             |             |             |             |             | -           | 12                    | 12          | 11          | 19          | 19          | 19          | 114         |
|     |       | ,      |                          |                     |                              |                              | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C                          | J<br>A<br>N | F<br>E<br>B                                     | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U       | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R           | M<br>A<br>Y | J<br>U      | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |

| Ext               | nibi  | it P | P-21, Pro             | oduct             | ion Sc                       | hedul                        | le: PE      | 3 201       | 5 Arm       | у           |             |             |             |             |             |              |             |             |             |             |             |             |             | Date        | e: Ma       | rch 20      | )14                   |             |                    |             |             |
|-------------------|-------|------|-----------------------|-------------------|------------------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-------------|--------------------|-------------|-------------|
|                   |       | -    | iation / 1<br>01 / 10 | Budg              | et Acti                      | vity /                       | Budg        | jet Su      | ıb Ac       | tivity:     |             |             |             |             |             | <b>ber</b> / |             | y Sets      | s           |             |             |             |             |             |             |             | <b>Title</b><br>Equip |             | DIC]:<br>t Utility | y Trai      | iler        |
|                   |       |      |                       | ements<br>n Each) |                              |                              |             |             |             |             |             | Fiscal Y    | ear 2017    | 7           |             |              |             |             |             |             |             |             |             | Fiscal Y    | ear 2018    |             |                       |             |                    |             |             |
|                   |       |      |                       |                   | ACCEPT                       |                              |             |             |             | _           |             |             |             | (           | Calendar    | Year 201     | 7           |             |             |             |             |             |             |             | Cale        | ndar Year   | r 2018                |             |                    |             |             |
| O F<br>C R<br>O # |       | FY   | SERVICE               | PROC<br>QTY       | PRIOR<br>TO 1<br>OCT<br>2016 | BAL<br>DUE<br>AS OF<br>1 OCT | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U       | A<br>U<br>G | S<br>E<br>P | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | N<br>N                | J<br>U<br>L | A<br>U<br>G        | S<br>E<br>P | B<br>A<br>L |
| Traile            | ers - | Туре | II 10-Ton             |                   |                              |                              |             |             |             |             |             |             |             |             |             |              |             |             | ,           |             |             |             |             |             |             |             |                       |             |                    |             |             |
| 1                 | 20    | 014  | ARMY                  | 25                | 25                           | -                            |             |             |             |             |             |             |             |             |             |              |             |             |             |             |             |             |             |             |             |             |                       |             |                    |             | -           |
| 1                 | 20    | 015  | ARMY                  | 206               | 92                           | 114                          | 19          | 19          | 19          | 19          | 19          | 19          | ]           |             |             |              |             |             |             |             |             |             |             |             |             |             |                       |             |                    |             | -           |
|                   |       |      |                       | ı                 | 1                            | ,                            | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U      | n<br>1       | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | N<br>N                | n<br>1      | A<br>U<br>G        | S<br>E<br>P | B<br>A      |

| Exhibit P-21, Production Schedule: PB 2015 Army        |                                       | Date: March 2014                         |
|--|---------------------------------------|--|
| Appropriation / Budget Activity / Budget Sub Activity: | P-1 Line Item Number / Title:         | Item Number / Title [DODIC]:             |
| 2035A / 01 / 10  | DA0100 / Tactical Trailers/Dolly Sets | D05803 / Light Equipment Utility Trailer |

|     |                     | Product | tion Rates (Each / | Month) |                |             |         | Procurement Lea | adtime (Months) |             |         |             |
|-----|---------------------|---------|--------------------|--------|----------------|-------------|---------|-----------------|-----------------|-------------|---------|-------------|
| MFR |                     |         |                    |        |                | Init        | ial     |                 |                 | Reo         | rder    |             |
| Ref |                     |         |                    |        | ALT            | ALT         |         | Total           | ALT             | ALT         |         | Total       |
| #   | MFR Name - Location | MSR     | 1-8-5              | MAX    | Prior to Oct 1 | After Oct 1 | Mfg PLT | After Oct 1     | Prior to Oct 1  | After Oct 1 | Mfg PLT | After Oct 1 |
| 1   | TBD - TBD           | 1.00    | 9.00               | 20.00  | 6              | 17          | 6       | 23              | -               | 15          | 1       | 16          |

#### Remarks:

Production rates are monthly. Quantities in July 2015 are test trailers.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2015 Army Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D01001 / Semitrailers, Flatbed:

Tactical Vehicles

| ID Code (A=Service Ready, B=Not Service Ready) : A | A              |                  | Program Ele        | ments for Cod    | de B Items:                 |                  |                 | Other Relate   | d Program El | ements: |                |            |
|--|----------------|------------------|--------------------|------------------|-----------------------------|------------------|-----------------|----------------|--------------|---------|----------------|------------|
| Resource Summary                                   | Prior<br>Years | FY 2013          | FY 2014            | FY 2015<br>Base  | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016         | FY 2017        | FY 2018      | FY 2019 | To<br>Complete | Total      |
| Procurement Quantity (Units in Each)               | -              | -                | 40                 | 1                | -                           | 1                | -               | -              | -            | -       | -              | 41         |
| Gross/Weapon System Cost (\$ in Millions)          | 726.431        | 7.088            | 6.841              | 0.160            | -                           | 0.160            | 0.108           | -              | -            | -       | -              | 740.628    |
| Less PY Advance Procurement (\$ in Millions)       | -              | -                | -                  | -                | -                           | -                | -               | -              | -            | -       | -              | -          |
| Net Procurement (P1) (\$ in Millions)              | 726.431        | 7.088            | 6.841              | 0.160            | -                           | 0.160            | 0.108           | -              | -            | -       | -              | 740.628    |
| Plus CY Advance Procurement (\$ in Millions)       | -              | -                | -                  | -                | -                           | -                | -               | -              | -            | -       | -              | -          |
| Total Obligation Authority (\$ in Millions)        | 726.431        | 7.088            | 6.841              | 0.160            | -                           | 0.160            | 0.108           | -              | -            | -       | -              | 740.628    |
| (The following                                     | Resource Sumi  | mary rows are fo | or informational p | urposes only. Th | ne corresponding            | budget requests  | s are documente | ed elsewhere.) | 1            |         |                |            |
| Initial Spares (\$ in Millions)                    | -              | -                | -                  | -                | -                           | -                | -               | -              | -            | -       | -              | -          |
| Flyaway Unit Cost (\$ in Thousands)                | -              | -                | -                  | -                | -                           | -                | -               | -              | -            | -       | -              | -          |
| Gross/Weapon System Unit Cost (\$ in Thousands)    | -              | -                | 171.025            | 160.000          | -                           | 160.000          | -               | -              | -            | -       | -              | 18,064.098 |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

The M870 series of Low-Bed Semitrailers, of which the M870A4 is the newest model, is a 40-ton mechanical folding gooseneck and a level deck with beaver tail capable of handling payloads up to 80,000 pounds on primary, secondary, and trail profiles. The semitrailer is a 45-foot long, 96-inch wide multi-axle state-of-the-art trailer with vehicle front end loading capability, dual 12/24 volt electrical system including light emitting diode (LED) lights and extensions to expand the trailer width to 126 inches. The semitrailer is connected to its prime movers via either a 2 or 3.5-inch king pin assembly. The primary mission of the M870A4 is to transport engineering equipment, as well as pavers, compactors, the Hydraulic Excavator (HYEX) and dozers. The prime mover is the M983 LET series tractor and M916 Light Equipment Transporter.

| Seconda                | ry Distribution            | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army                   | Quantity                   | -       | -       | -               | -              | -                | -       | -       | -       | -       |
|                        | Total Obligation Authority | 7.088   | -       | -               | -              | -                | -       | -       | -       | -       |
| ANG                    | Quantity                   | -       | 40      | 1               | -              | 1                | -       | -       | -       | -       |
|                        | Total Obligation Authority | -       | 6.841   | 0.160           | -              | 0.160            | 0.108   | -       | -       | -       |
| Total:                 | Quantity                   | -       | 40      | 1               | -              | 1                | -       | -       | -       | -       |
| Secondary Distribution | Total Obligation Authority | 7.088   | 6.841   | 0.160           | -              | 0.160            | 0.108   | -       | -       | -       |

**UNCLASSIFIED** 

LI D01001 - Semitrailers, Flatbed: Army Page 1 of 7 P-1 Line #2

| Exhibit P-40, Budget Line Item Justification: PB 2015 Army  Appropriation / Budget Activity / Budget Sub Activity:  Tactical Vehicles  ID Code (v-Service Ready): A  Program Elements for Code B Items:  Exhibits Schedule  Description: PS 2015 Pr 2014 Pr 2015 Base Pr 2016 OCO Pr 2015 Total  Tale  Exhibits Schedule  Description: PS 4, P-5, P-5, P-21 A  P-1 Line Item Number / Title:  Do 1000 1 / Semitrallers, Flatbed:    Description: Program Elements for Code B Items:    Description: Pr 2015 Base Pr 2016 OCO Pr 2015 Total   |                           |                       |          |             |            |         |         |         | UNG        | CLAS     | SSIFIED | )     |         |           |           |          |          |        |         |           |       |
|--|---------------------------|-----------------------|----------|-------------|------------|---------|---------|---------|------------|----------|---------|-------|---------|-----------|-----------|----------|----------|--------|---------|-----------|-------|
| 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: D01001 / Semitrailers, Flatbed:  Tactical Vehicles  ID Code (A=Service Ready): B=Not Service Ready): A  Program Elements for Code B Items:  Other Related Program Elements:  Exhibits Schedule  Prior Years  FY 2013  FY 2014  FY 2015 Base  FY 2015 OCO  FY 2015 Total  Title*  Exhibits  DU Unit Cost (S K)  (S K)  (Each)  Total Cost (S M)  SEMITRAILER LB 40T  M67/0A1 (CCE)  N687/0A1 (CCE)  P-5, P-5a, P-21  A  726.431 7.088  171.025  40  6.841  160.000 1 0.160 160.000 1 0.160 160.000 1 0.160  Semitrailers, Flatbed:  Other Related Program Elements:  Other Related Program Elements  Other Related                         | Exhibit P-40, Bu          | udget Line Ite        | em J     | ustifica    | tion: P    | B 2015  | Army    |         |            |          |         |       |         |           |           | Date     | e: Marc  | h 2014 |         |           |       |
| Exhibits Schedule    Prior Years   FY 2013   FY 2014   FY 2015 Base   FY 2015 OCO   FY 2015 Total  | 2035A: Other Pro          | ocurement, A          |          |             |            |         |         | Vehicle | s / BSA    |          |         |       |         |           |           |          |          |        |         |           |       |
| Title*  Exhibits    D  | ID Code (A=Service Rea    | ady, B=Not Service Re | ady) : A | ١           |            |         | Program | Element | ts for Cod | le B Ite | ems:    |       |         | Oth       | er Relate | d Progra | m Eleme  | ents:  |         |           |       |
| Title* Exhibits CD (SK) (Each) | Exhibits S                | chedule               |          | P           | rior Yea   | rs      |         | FY 2013 | 3          |          | FY 2014 |       | F       | / 2015 Ba | ise       | F        | Y 2015 O | СО     | F       | 7 2015 To | tal   |
| SEMITRALLER LB 40T M870A1 (CCE)  726.431 7.088 171.025 40 6.841 160.000 1 0.160 160.000 1 0.160  Total Gross/Weapon System Cost  726.431 7.088 171.025 40 6.841 160.000 1 0.160 160.000 1 0.160  *For Items, Title represents the Item Number / Title [DODIC].  Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.   Justification: FY 2015 base procurement dollars in the amount of \$0.160 million procures 1 M870A4 Semitrailer to transport engineering equipment, including pavers, compactors, the Hydraulic Excavator (HYEX), and dozers.  IAW Section 1815 of the FY08 NDAA this item is necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and  | Title*                    | Exhibits              |          |             |            |         |         |         |            |          |         |       |         |           |           |          |          |        |         |           |       |
| System Cost   -   726.431   -   7.088   171.025   40   6.841   160.000   1   0.160   -   160.000   1   0.160    *For Items, Title represents the Item Number / Title [DODIC].  Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.   *Justification:  FY 2015 base procurement dollars in the amount of \$0.160 million procures 1 M870A4 Semitrailer to transport engineering equipment, including pavers, compactors, the Hydraulic Excavator (HYEX), and dozers.  IAW Section 1815 of the FY08 NDAA this item is necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and   | SEMITRAILER LB 40T        | P-5, P-5a, P-21       | А        | _           | -          | 726.431 | -       | _       | 7.088      | 171.0    | 025 40  | 6.841 | 160.000 | 1         | 0.160     | _        | _        | _      | 160.000 | 1         | 0.160 |
| Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.  Justification: FY 2015 base procurement dollars in the amount of \$0.160 million procures 1 M870A4 Semitrailer to transport engineering equipment, including pavers, compactors, the Hydraulic Excavator (HYEX), and dozers.  IAW Section 1815 of the FY08 NDAA this item is necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and   |                           |                       |          | -           | -          | 726.431 | _       | _       | 7.088      | 171.0    | )25 40  | 6.841 | 160.000 | 1         | 0.160     | -        | _        | -      | 160.000 | 1         | 0.160 |
| Justification: FY 2015 base procurement dollars in the amount of \$0.160 million procures 1 M870A4 Semitrailer to transport engineering equipment, including pavers, compactors, the Hydraulic Excavator (HYEX), and dozers.  IAW Section 1815 of the FY08 NDAA this item is necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and   | *For Items, Title represe | ents the Item Numb    | er / Tit | e [DODIC]   |            |         |         |         |            |          |         |       | '       |           |           | '        |          |        |         |           |       |
| FY 2015 base procurement dollars in the amount of \$0.160 million procures 1 M870A4 Semitrailer to transport engineering equipment, including pavers, compactors, the Hydraulic Excavator (HYEX), and dozers.  IAW Section 1815 of the FY08 NDAA this item is necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses and  | Note: Totals in this Exhi | bit P-40 set may no   | ot be e  | cact or add | due to rou | unding. |         |         |            |          |         |       |         |           |           |          |          |        |         |           |       |
|  |                           |                       |          |             |            |         |         |         |            |          |         |       |         |           |           |          |          |        |         |           |       |

LI D01001 - Semitrailers, Flatbed: Army

UNCLASSIFIED

P-1 Line #2

Date: March 2014 Exhibit P-5, Cost Analysis: PB 2015 Army Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Number / Title: Item Number / Title [DODIC]: 2035A / 01 / 10 D01001 / Semitrailers, Flatbed: D00700 / SEMITRAILER LB 40T M870A1 (CCE)

| Resource Summary                                       | Prior Years                  | FY 2013                   | FY 2014                   | FY 2015 Base | FY 2015 OCO <sup>#</sup> | FY 2015 Total |
|--|------------------------------|---------------------------|---------------------------|--------------|--------------------------|---------------|
| Procurement Quantity (Units in Each)                   | -                            | -                         | 40                        | 1            | -                        | 1             |
| Gross/Weapon System Cost (\$ in Millions)              | 726.431                      | 7.088                     | 6.841                     | 0.160        | -                        | 0.160         |
| Less PY Advance Procurement (\$ in Millions)           | -                            | -                         | -                         | -            | -                        | -             |
| Net Procurement (P1) (\$ in Millions)                  | 726.431                      | 7.088                     | 6.841                     | 0.160        | -                        | 0.160         |
| Plus CY Advance Procurement (\$ in Millions)           | -                            | -                         | -                         | -            | -                        | -             |
| Total Obligation Authority (\$ in Millions)            | 726.431                      | 7.088                     | 6.841                     | 0.160        | -                        | 0.160         |
| (The following Resource Summary rows are for informati | ional purposes only. The cor | responding budget request | s are documented elsewher | re.)         |                          |               |
| Initial Spares (\$ in Millions)                        | -                            | -                         | -                         | -            | -                        | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)        | -                            | -                         | 171.025                   | 160.000      | -                        | 160.000       |

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|                                      |          | F         | Prior Years          | S                       |           | FY 2013       |                         |           | FY 2014       |                         | F۱        | / 2015 Ba     | se                      | FY        | 2015 OC       | 0                       | FY        | 2015 Tot      | al                      |
|--------------------------------------|----------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements                        | ID<br>CD | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                         |          |           |                      |                         |           |               |                         |           |               |                         |           |               |                         |           |               | Į.                      |           |               |                         |
| Recurring Cost                       |          |           |                      |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |
| M870A4<br>SEMITRAILER <sup>(†)</sup> |          | -         | -                    | 719.634                 | 58.661    | 56            | 3.285                   | 61.750    | 40            | 2.470                   | 65.000    | 1             | 0.065                   | -         | -             | -                       | 65.000    | 1             | 0.065                   |
| Recurring<br>Engineering (STS)       |          | -         | -                    | 0.097                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| FRET                                 |          | -         | -                    | 0.200                   | -         | -             | 0.419                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Engineering Change                   |          | -         | -                    | 0.250                   | -         | -             | 0.281                   | -         | -             | 0.207                   | -         | -             | 0.005                   | -         | -             | -                       | -         | -             | 0.005                   |
| Project Management<br>Support        |          | -         | -                    | 2.000                   | -         | -             | 0.940                   | -         | -             | 1.675                   | -         | -             | 0.060                   | -         | -             | -                       | -         | -             | 0.060                   |
| Testing                              |          | -         | -                    | 1.500                   | -         | -             | 0.145                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Documentation                        |          | -         | -                    | 0.750                   | -         | -             | 0.065                   | -         | -             | 0.046                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Fielding                             |          | -         | -                    | 1.000                   | -         | -             | 1.274                   | -         | -             | 1.373                   | -         | -             | 0.028                   | -         | -             | -                       | -         | -             | 0.028                   |
| First Destination<br>Transportation  |          | -         | -                    | 1.000                   | -         | -             | 0.679                   | -         | -             | 1.070                   | -         | -             | 0.002                   | -         | -             | -                       | -         | -             | 0.002                   |
| Subtotal: Recurring Cost             |          | -         | -                    | 726.431                 | -         | -             | 7.088                   | -         | -             | 6.841                   | -         | -             | 0.160                   | -         | -             | -                       | -         | -             | 0.160                   |
| Subtotal: Flyaway Cost               |          | -         | -                    | 726.431                 | -         | -             | 7.088                   | -         | -             | 6.841                   | -         | -             | 0.160                   | -         | -             | -                       | -         | -             | 0.160                   |
| Gross/Weapon System<br>Cost          |          | -         | -                    | 726.431                 | -         | -             | 7.088                   | 171.025   | 40            | 6.841                   | 160.000   | 1             | 0.160                   | -         | -             | -                       | 160.000   | 1             | 0.160                   |

| Secondary I | Distribution | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|-------------|--------------|---------|---------|-----------------|----------------|------------------|
| Army        | uantity      | -       | -       | -               | -              | -                |

LI D01001 - Semitrailers, Flatbed: Army

**UNCLASSIFIED** Page 3 of 7

P-1 Line #2

11

| Exhibit P-5, Cost Analysis: PB 2015 Army                               |   | Date: March 2014  |
|--|---|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title: D01001 / Semitrailers, Flatbed: | Item Number / Title [DODIC]:<br>D00700 / SEMITRAILER LB 40T<br>M870A1 (CCE) |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
|                        | Total Obligation Authority | 7.088   | -       |                 | -              | -                |
| ANG                    | Quantity                   | -       | 40      | 1               | -              | 1                |
|                        | Total Obligation Authority | -       | 6.841   | 0.160           | -              | 0.160            |
| Total:                 | Quantity                   | -       | 40      | 1               | -              | 1                |
| Secondary Distribution | Total Obligation Authority | 7.088   | 6.841   | 0.160           | -              | 0.160            |

<sup>(†)</sup> indicates the presence of a P-5a

LI D01001 - Semitrailers, Flatbed: Army

| Exhibit P-5a, Procurement History and Planning: PB 2015 A              | Army  | Date: March 2014  |
|--|---|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title: D01001 / Semitrailers, Flatbed: | Item Number / Title [DODIC]:<br>D00700 / SEMITRAILER LB 40T<br>M870A1 (CCE) |

| Cost Elements                     | 0 0 | FY   | Contractor and Location | Method/Type<br>or<br>Funding Vehicle | Location of PCO   | Award<br>Date | Date<br>of First<br>Delivery | <b>Qty</b><br>(Each) | Unit Cost | Specs<br>Avail<br>Now? | <br>RFP<br>Issue<br>Date |
|-----------------------------------|-----|------|-------------------------|--------------------------------------|-------------------|---------------|------------------------------|----------------------|-----------|------------------------|--------------------------|
| M870A4 SEMITRAILER <sup>(†)</sup> |     | 2013 | Globe Trailer / Florida | C / FFP                              | TACOM, Warren, MI | Dec 2014      | Aug 2015                     | 56                   | 58.661    | N                      |                          |
| M870A4 SEMITRAILER <sup>(†)</sup> |     | 2014 | Globe Trailer / Florida | C / FFP                              | TACOM, Warren, MI | Dec 2014      | Aug 2015                     | 40                   | 61.750    | N                      |                          |
| M870A4 SEMITRAILER <sup>(†)</sup> |     | 2015 | Globe Trailer / Florida | C / FFP                              | TACOM, Warren, MI | Jun 2015      | Feb 2016                     | 1                    | 65.000    | N                      |                          |

<sup>(†)</sup> indicates the presence of a P-21

LI D01001 - Semitrailers, Flatbed: Army

| Exh               | nib | oit F | P-21, Pro                  | oduct               | ion Sc                       | hedu                         | le: PE      | 3 201       | 5 Arm       | าง          |             |             |             |             |                        |          |             |             |             |             |             |             |             | Date        | : Maı       | rch 20      | 014         |             |                       |             |             |
|-------------------|-----|-------|----------------------------|---------------------|------------------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------|----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-------------|-------------|
|                   |     |       | <b>iation</b> /<br>01 / 10 | Budge               | et Acti                      | vity /                       | Budç        | get Su      | ıb Ac       | tivity      | :           |             |             |             | <b>Num</b><br>nitraile |          |             |             |             |             |             |             |             | D00         |             | SEM         | ITRAI       |             | <b>DIC]:</b><br>LB 40 | T           |             |
|                   |     |       |                            | lements<br>in Each) |                              | ,                            |             |             |             |             |             | Fiscal Y    | ear 2015    |             |                        |          |             |             |             | ,           |             |             |             | Fiscal Ye   | ear 2016    |             |             |             |                       |             |             |
|                   |     |       |                            |                     | ACCEPT                       |                              |             |             |             |             |             |             |             | (           | Calendar               | Year 201 | 5           |             |             |             |             |             |             |             | Calen       | dar Yea     | r 2016      |             |                       |             |             |
| O F<br>C R<br>O # | - 1 | FY    | SERVICE                    | PROC<br>QTY         | PRIOR<br>TO 1<br>OCT<br>2014 | BAL<br>DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U                 | J<br>J   | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | N<br>U      | J<br>U      | A<br>U<br>G           | S<br>E<br>P | B<br>A<br>L |
| M870              | 0A4 | SEM   | ITRAILER                   |                     |                              |                              |             |             |             |             |             |             |             |             |                        |          |             |             |             |             |             |             |             |             |             |             |             |             |                       |             |             |
| 1                 | 2   | 2013  | ARMY                       | 56                  | -                            | 56                           |             |             | -           | -           | -           | -           | -           | -           | -                      | -        | 7           | 7           | 7           | 7           | 7           | 7           | 7           | 7           |             |             |             |             |                       |             | -           |
| 1                 | 2   | 2014  | ARMY                       | 40                  | -                            | 40                           |             |             | -           | -           | -           | -           | -           | -           | -                      | -        | 5           | 5           | 5           | 5           | 5           | 5           | 5           | 5           |             |             |             |             |                       |             | -           |
| 1                 | 2   | 2015  | ARMY                       | 1                   | -                            | 1                            |             |             |             |             |             |             |             |             | -                      | -        | -           | -           | -           | -           | -           | -           | 1           |             |             |             |             |             |                       |             | -           |
| ·                 |     |       |                            |                     |                              |                              | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N            | J<br>L   | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G           | S<br>E<br>P | B<br>A<br>L |

LI D01001 - Semitrailers, Flatbed: Army

| Exhibit P-21, Production Schedule: PB 2015 Army                        |                                 | Date: March 2014  |
|--|---------------------------------|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | D01001 / Semitrailers, Flatbed: | Item Number / Title [DODIC]:<br>D00700 / SEMITRAILER LB 40T<br>M870A1 (CCE) |

|     |                         | Produc | ction Rates (Each | / Year) |                |             |         | Procurement Lea | adtime (Months) |             |         |             |
|-----|-------------------------|--------|-------------------|---------|----------------|-------------|---------|-----------------|-----------------|-------------|---------|-------------|
| MFR | }                       |        |                   |         |                | Init        | ial     |                 |                 | Reo         | rder    |             |
| Ref |                         |        |                   |         | ALT            | ALT         |         | Total           | ALT             | ALT         |         | Total       |
| #   | MFR Name - Location     | MSR    | 1-8-5             | MAX     | Prior to Oct 1 | After Oct 1 | Mfg PLT | After Oct 1     | Prior to Oct 1  | After Oct 1 | Mfg PLT | After Oct 1 |
| 1   | Globe Trailer - Florida | 12.00  | 12.00             | 66.00   | -              | 9           | 8       | 17              | -               | 9           | 8       | 17          |

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

LI D01001 - Semitrailers, Flatbed: Army

UNCLASSIFIED
Page 7 of 7

P-1 Line #2

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D10000 / ARNG HMMWV Modernization Program

Tactical Vehicles

| ID Code (A=Service Ready, B=Not Service Ready) : |                |                  | Program Ele        | ments for Co     | de B Items:                 |                  |                | Other Relate   | d Program El | ements: |                |         |
|--|----------------|------------------|--------------------|------------------|-----------------------------|------------------|----------------|----------------|--------------|---------|----------------|---------|
| Resource Summary                                 | Prior<br>Years | FY 2013          | FY 2014            | FY 2015<br>Base  | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016        | FY 2017        | FY 2018      | FY 2019 | To<br>Complete | Total   |
| Procurement Quantity (Units in Each)             | -              | 900              | 900                | -                | -                           | -                | -              | -              | -            | -       | -              | 1,800   |
| Gross/Weapon System Cost (\$ in Millions)        | -              | 99.868           | 100.000            | -                | -                           | -                | -              | -              | -            | -       | -              | 199.868 |
| Less PY Advance Procurement (\$ in Millions)     | -              | -                | -                  | -                | -                           | -                | -              | -              | -            | -       | -              | -       |
| Net Procurement (P1) (\$ in Millions)            | -              | 99.868           | 100.000            | -                | -                           | -                | -              | -              | -            | -       | -              | 199.868 |
| Plus CY Advance Procurement (\$ in Millions)     | -              | -                | -                  | -                | -                           | -                | -              | -              | -            | -       | -              | -       |
| Total Obligation Authority (\$ in Millions)      | -              | 99.868           | 100.000            | -                | -                           | -                | -              | -              | -            | -       | -              | 199.868 |
| (The following                                   | Resource Sum   | mary rows are fo | or informational p | urposes only. Ti | he corresponding            | g budget request | s are document | ed elsewhere.) |              |         |                |         |
| Initial Spares (\$ in Millions)                  | -              | -                | -                  | -                | -                           | -                | -              | -              | -            | -       | -              | -       |
| Flyaway Unit Cost (\$ in Thousands)              | -              | -                | -                  | -                | -                           | -                | -              | -              | -            | -       | -              | -       |
| Gross/Weapon System Unit Cost (\$ in Thousands)  | -              | 110.964          | 111.111            | -                | -                           | -                | -              | -              | -            | -       | -              | 111.038 |

The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

The Army National Guard (ARNG) requires its existing older High Mobility Multipurpose Wheeled Vehicle (HMMWV) fleet be modernized to the current configuration. The vehicle upgrades will include vehicle reliability enhancements incorporated into HMMWV production during Operation Iraqi Freedom and Operation Enduring Freedom to allow for installation of armor packages, by inclusion of improved suspension and vehicle cooling system enhancements. The modernization effort will consist of vehicle disassembly and reassembly, application of designated mandatory replacement parts and compliance requirements. installation of Automotive Improvement Program and Reliability Enhancement Vehicle components, and Inspection and Repair Only as Necessary (IROAN) of the HMMWV cab. The cab will be integrated onto a new production rolling chassis to include a new engine, engine cooling system, transmission, and suspension system.

|                        |                            |         |         | FY 2015 | FY 2015 | FY 2015 |         |         |         |         |
|------------------------|----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Seconda                | ry Distribution            | FY 2013 | FY 2014 | Base    | oco     | Total   | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
| ANG                    | Quantity                   | 900     | 900     | -       | -       | -       | -       | -       | -       | -       |
|                        | Total Obligation Authority | 99.868  | 100.000 | -       | -       | -       | -       | -       | -       | -       |
| Total:                 | Quantity                   | 900     | 900     | -       | -       | -       | -       | -       | -       | -       |
| Secondary Distribution | Total Obligation Authority | 99.868  | 100.000 | -       | -       | -       | -       | -       | -       | -       |

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D10000 / ARNG HMMWV Modernization Program

| ID Code (A=Service Read                     | y, B=Not Service Rea | ady) :    |           |               |                      | Program             | Element       | s for Cod            | e B Items | B Items: Other Related Program Elements: |                      |           |               |                      |                     |               |                      |           |               |            |  |
|---|----------------------|-----------|-----------|---------------|----------------------|---------------------|---------------|----------------------|-----------|--|----------------------|-----------|---------------|----------------------|---------------------|---------------|----------------------|-----------|---------------|------------|--|
| Exhibits Sc                                 | hedule               | Prior Yea |           | rior Yea      | rs                   |                     | FY 2013       |                      |           | FY 2014                                  |                      | FY        | 2015 Ba       | ise                  | FY                  | 2015 O        | co                   | FY        | ' 2015 To     | otal       |  |
| Title*                                      | Exhibits             | ID<br>CD  | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each)                            | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost |  |
| Item - D12020 / HMMWV<br>MODERNIZATION ARNG | P-5, P-5a, P-21      |           | -         | -             | -                    | 110.964             | 900           | 99.868               | 111.111   | 900                                      | 100.000              | -         | -             | -                    | -                   | -             | -                    | -         | -             | _          |  |
| Total Gross/Weapon<br>System Cost           |                      |           | -         | -             | _                    | 110.964             | 900           | 99.868               | 111.111   | 900                                      | 100.000              | -         | -             | -                    | -                   | -             | -                    | -         | -             | -          |  |

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

There are no FY 2015 Base procurement requirements for this program.

"In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181) this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."

| Exhibit P-5, Cost Analysis: PB 2015 Army                               |  | Date: March 2014   |
|--|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title:<br>D10000 / ARNG HMMWV Modernization Program | Item Number / Title [DODIC]:<br>D12020 / HMMWV MODERNIZATION<br>ARNG |

| Resource Summary                                       | Prior Years                 | FY 2013                    | FY 2014                   | FY 2015 Base | FY 2015 OCO <sup>#</sup> | FY 2015 Total |
|--|-----------------------------|----------------------------|---------------------------|--------------|--------------------------|---------------|
| Procurement Quantity (Units in Each)                   | -                           | 900                        | 900                       | -            | -                        | -             |
| Gross/Weapon System Cost (\$ in Millions)              | -                           | 99.868                     | 100.000                   | -            | -                        | -             |
| Less PY Advance Procurement (\$ in Millions)           | -                           | -                          | -                         | -            | -                        | -             |
| Net Procurement (P1) (\$ in Millions)                  | -                           | 99.868                     | 100.000                   | -            | -                        | -             |
| Plus CY Advance Procurement (\$ in Millions)           | -                           | -                          | -                         | -            | -                        | -             |
| Total Obligation Authority (\$ in Millions)            | -                           | 99.868                     | 100.000                   | -            | -                        | -             |
| (The following Resource Summary rows are for informati | ional purposes only. The co | rresponding budget request | s are documented elsewher | re.)         |                          |               |
| Initial Spares (\$ in Millions)                        | -                           | -                          | -                         | -            | -                        | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)        | _                           | 110.964                    | 111.111                   | -            | -                        | -             |

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|                                    | Prior Years |           |               | 3                       |           | FY 2013              |                         |           | FY 2014       |                         | FY        | / 2015 Ba     | se                      | F         | Y 2015 OC     | :O                      | FY        | ' 2015 To     | tal                     |
|------------------------------------|-------------|-----------|---------------|-------------------------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements                      | ID<br>CD    | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                       |             |           |               |                         |           |                      |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |
| Recurring Cost                     |             |           |               |                         |           |                      |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |
| Modernized<br>HMMWV <sup>(†)</sup> |             | -         | -             | -                       | 106.520   | 900                  | 95.868                  | 106.667   | 900           | 96.000                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Product Management<br>Support      |             | -         | -             | -                       | -         | -                    | 1.016                   | -         | -             | 1.016                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Fielding                           |             | -         | -             | -                       | -         | -                    | 1.781                   | -         | -             | 1.781                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Standard Depot<br>Operations (SDO) |             | -         | -             | -                       | -         | -                    | 1.203                   | -         | -             | 1.203                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Subtotal: Recurring Cost           |             | -         | -             | -                       | -         | -                    | 99.868                  | -         | -             | 100.000                 | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Subtotal: Flyaway Cost             |             | -         | -             | -                       | -         | -                    | 99.868                  | -         | -             | 100.000                 | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Gross/Weapon System<br>Cost        |             | -         | -             | -                       | 110.964   | 900                  | 99.868                  | 111.111   | 900           | 100.000                 | _         | _             | -                       | -         | -             | -                       | -         | -             | -                       |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| ANG                    | Quantity                   | 900     | 900     | -               | -              | -                |
|                        | Total Obligation Authority | 99.868  | 100.000 | -               | -              | -                |
| Total:                 | Quantity                   | 900     | 900     | -               | -              | -                |
| Secondary Distribution | Total Obligation Authority | 99.868  | 100.000 | -               | -              | =                |

<sup>(†)</sup> indicates the presence of a P-5a

UNCLASSIFIED
Page 3 of 6

| Exhibit P-5a, Procurement History and Planning: PB 2015 A | ırmy | Date: March 2014   |
|---|------|--|
|   |      | Item Number / Title [DODIC]:<br>D12020 / HMMWV MODERNIZATION<br>ARNG |

|                                 | 0   |     |                         | Method/Type     |                   |          | Date     |        |           | Specs | Date      | RFP   |
|---------------------------------|-----|-----|-------------------------|-----------------|-------------------|----------|----------|--------|-----------|-------|-----------|-------|
|                                 | C   |     |                         | or              |                   | Award    | of First | Qty    | Unit Cost | Avail | Revision  | Issue |
| Cost Elements                   | O F | FY  | Contractor and Location | Funding Vehicle | Location of PCO   | Date     | Delivery | (Each) | (\$ K)    | Now?  | Available | Date  |
| Modernized HMMWV <sup>(†)</sup> | 20  | 013 | AM GENERAL / MISHAWAKA  | SS/FFP          | TACOM, Warren, MI | Jun 2014 | Jul 2014 | 900    | 106.520   | Y     |           |       |
| Modernized HMMWV <sup>(†)</sup> | 20  | 014 | AM GENERAL / MISHAWAKA  | SS/FFP          | TACOM, Warren, MI | Jul 2014 | Nov 2014 | 900    | 106.667   | Y     |           |       |

<sup>(†)</sup> indicates the presence of a P-21

|                           |         |    |                |                     |                       |             |             |             |             |             |             |             | UN          | ICL/        | ASSII          | FIED        |             |             |             |             |             |             |             |              |             |             |             |                |             |               |
|---------------------------|---------|----|----------------|---------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|----------------|-------------|---------------|
| Exhibit                   | P-21, F | ro | ductio         | on Sc               | hedul                 | e: PE       | 3 201       | 5 Arm       | าง          |             |             |             |             |             |                |             |             |             |             |             |             |             | Date        | : Maı        | ch 2        | 014         |             |                |             |               |
| <b>Approp</b><br>2035A /  |         |    | Budge          | t Acti              | vity /                | Budç        | get Su      | ıb Ac       | tivity      | <b>′</b> :  | 1           |             |             |             | nber /<br>MMW\ |             | erniza      | ation       | Progr       | am          |             |             |             | 020 <i>I</i> |             |             | (DOI        | DIC]:<br>ERNIZ | 'ATIC       | )N            |
| . ,                       |         |    | ments<br>Each) |                     |                       |             |             |             |             |             | Fiscal Y    | ear 2014    | 1           |             |                |             |             |             |             |             |             | F           | Fiscal Y    | ear 2015     |             |             |             |                |             |               |
|                           |         |    |                |                     |                       |             |             |             |             |             |             | Calendar    | Year 201    | 4           |                |             |             |             |             |             |             | Calen       | dar Yea     | r 2015       |             |             |             |                |             |               |
| M<br>O F<br>C R<br>O # FY | SERVIC  |    | PROC<br>QTY    | TO 1<br>OCT<br>2013 | DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | n<br>n         | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G    | S<br>E<br>P | B<br>A<br>L   |
| Modernized                | HMMWV   |    |                |                     |                       |             |             |             |             |             |             |             |             |             |                |             |             |             |             |             |             | ,           |             |              |             |             |             |                |             |               |
|                           | 3 ARMY  |    | 900            | -                   | 900                   |             |             |             |             |             |             |             |             | -           | 96             | 192         | 204         | 204         | 168         | 36          |             |             |             |              |             |             |             |                |             | _             |
| 1 2014                    | 4 ARMY  |    | 900            | -                   | 900                   |             |             | _           |             |             |             | _           |             |             | -              | -           | -           | -           | 36          | 168         | 204         | 204         | 204         | 84           |             |             |             |                |             | <del>  </del> |
|                           |         |    |                |                     |                       | O<br>C<br>T | N<br>O<br>V | E<br>C      | A<br>N      | F<br>E<br>B | A<br>R      | P<br>R      | M<br>A<br>Y | N<br>U      | U<br>L         | U<br>G      | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A<br>Y | N<br>U      | U<br>L      | U<br>G         | S<br>E<br>P | A<br>L        |
|                           |         |    |                |                     |                       |             |             |             |             |             |             |             |             |             |                |             |             |             |             |             |             |             |             |              |             |             |             |                |             |               |
|                           |         |    |                |                     |                       |             |             |             |             |             |             |             |             |             |                |             |             |             |             |             |             |             |             |              |             |             |             |                |             |               |
|                           |         |    |                |                     |                       |             |             |             |             |             |             |             |             |             |                |             |             |             |             |             |             |             |             |              |             |             |             |                |             |               |

| Exhibit P-21, Production Schedule: PB 2015 Army                        |   | Date: March 2014  |
|--|---|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 |   | Item Number / Title [DODIC]: D12020 / HMMWV MODERNIZATION |
| 2555/(751715   | 2 Toodo 77 K K Y O T IN IN IV Y MODOLINE ZALOTT TO GIAITI | ARNG  |

|     |                     | Product | tion Rates (Each / | Month) | Procurement Leadtime (Months) |             |         |             |                |             |         |             |  |  |  |
|-----|---------------------|---------|--------------------|--------|-------------------------------|-------------|---------|-------------|----------------|-------------|---------|-------------|--|--|--|
| MFR |                     |         |                    |        |                               | Init        | ial     |             |                | Reo         | rder    |             |  |  |  |
| Ref |                     |         |                    |        | ALT                           | ALT         |         | Total       | ALT            | ALT         |         | Total       |  |  |  |
| #   | MFR Name - Location | MSR     | 1-8-5              | MAX    | Prior to Oct 1                | After Oct 1 | Mfg PLT | After Oct 1 | Prior to Oct 1 | After Oct 1 | Mfg PLT | After Oct 1 |  |  |  |
| 1 . | AM GENERAL -        |         |                    |        |                               |             |         |             |                |             |         |             |  |  |  |
|     | MISHAWAKA           | 84.00   | 200.00             | 240.00 | -                             | 9           | 1       | 10          | -              | 10          | 5       | 15          |  |  |  |

#### Remarks:

Production rates are monthly.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D15603 / JOINT LIGHT TACTICAL VEHICLE

Tactical Vehicles

Program Elements for Code B Items:

Other Related Program Elements: 0605812M

Line Herr MDAD/MAIO Order

 $\textbf{ID Code} \,\, (\mathsf{A}\text{=}\mathsf{Service} \,\, \mathsf{Ready}, \, \mathsf{B}\text{=}\mathsf{Not} \,\, \mathsf{Service} \,\, \mathsf{Ready}) : B$ 

| Line Item MDAP/MAIS Code:                       | Item MD        | DAP/MAIS Cod     | ie(s): 279         |                   |                             |                  |                 |                |         |           |                |            |
|---|----------------|------------------|--------------------|-------------------|-----------------------------|------------------|-----------------|----------------|---------|-----------|----------------|------------|
| Resource Summary                                | Prior<br>Years | FY 2013          | FY 2014            | FY 2015<br>Base   | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016         | FY 2017        | FY 2018 | FY 2019   | To<br>Complete | Total      |
| Procurement Quantity (Units in Each)            | -              | -                | -                  | 176               | -                           | 176              | 412             | 858            | 1,455   | 1,879     | 44,319         | 49,099     |
| Gross/Weapon System Cost (\$ in Millions)       | -              | -                | -                  | 164.615           | -                           | 164.615          | 310.820         | 603.738        | 843.944 | 1,101.770 | 24,361.677     | 27,386.564 |
| Less PY Advance Procurement (\$ in Millions)    | -              | -                | -                  | -                 | -                           | -                | -               | -              | -       | -         | -              | -          |
| Net Procurement (P1) (\$ in Millions)           | -              | -                | -                  | 164.615           | -                           | 164.615          | 310.820         | 603.738        | 843.944 | 1,101.770 | 24,361.677     | 27,386.564 |
| Plus CY Advance Procurement (\$ in Millions)    | -              | -                | -                  | -                 | -                           | -                | -               | -              | -       | -         | -              | -          |
| Total Obligation Authority (\$ in Millions)     | -              | -                | -                  | 164.615           | -                           | 164.615          | 310.820         | 603.738        | 843.944 | 1,101.770 | 24,361.677     | 27,386.564 |
| (The following                                  | Resource Sum   | mary rows are fo | or informational p | ourposes only. Th | ne correspondin             | g budget request | s are documente | ed elsewhere.) |         |           |                |            |
| Initial Spares (\$ in Millions)                 | -              | -                | -                  | -                 | -                           | -                | -               | -              | -       | -         | - [            | -          |
| Flyaway Unit Cost (\$ in Thousands)             | -              | -                | -                  | -                 | -                           | -                | -               | -              | -       | -         | -              | -          |
| Gross/Weapon System Unit Cost (\$ in Thousands) | _              | _                | _                  | 935 313           | _                           | 935 313          | 754 417         | 703 657        | 580 030 | 586 360   | 549 689        | 557 783    |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

The Joint Light Tactical Vehicle (JLTV) Family of Vehicles (FoV) is an Army lead, joint program with the U.S. Marine Corps (USMC). The JLTV goal is the procurement of 49,099 vehicles, of various configurations, capable of performing multiple mission roles that will be designed to provide protected, sustained, networked mobility for personnel and payloads across the full range of military operations. JLTV objectives include increased protection and performance over the current fleet; minimizing ownership costs by maximizing commonality, fuel efficiency, reliability, and maintaining effective competition throughout the life cycle. Commonality of components, maintenance procedures, training, etc., between vehicles is expected to be inherent in FoV solutions across mission variants to minimize total ownership cost. Unique service requirements have been minimized.

The Approved Acquisition Objective (AAO) is 49,099 trucks for the U.S. Army.

|        | Secondary Distribution     | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|--------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army   | Quantity                   | -       | -       | 176             | -              | 176              | 412     | 606     | 1,455   | 1,403   |
|        | Total Obligation Authority | -       | -       | 164.615         | -              | 164.615          | 310.820 | 426.010 | 843.944 | 822.703 |
| ANG    | Quantity                   | -       | -       | -               | -              | -                | -       | 252     | -       | 476     |
|        | Total Obligation Authority | -       | -       | -               | -              | -                | -       | 177.728 | -       | 279.067 |
| Total: | Quantity                   | -       | -       | 176             | -              | 176              | 412     | 858     | 1,455   | 1,879   |

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D15603 / JOINT LIGHT TACTICAL VEHICLE

**Tactical Vehicles** 

Program Elements for Code B Items:

Other Related Program Elements: 0605812M

Line Item MDAP/MAIS Code:

ID Code (A=Service Ready, B=Not Service Ready) : B

Item MDAP/MAIS Code(s): 279

|   |         |         | FY 2015 | FY 2015 | FY 2015 |         |         |         |           |
|---|---------|---------|---------|---------|---------|---------|---------|---------|-----------|
| Secondary Distribution                            | FY 2013 | FY 2014 | Base    | oco     | Total   | FY 2016 | FY 2017 | FY 2018 | FY 2019   |
| Secondary Distribution Total Obligation Authority | -       | -       | 164.615 | -       | 164.615 | 310.820 | 603.738 | 843.944 | 1,101.770 |

| Exhibits Sch                                    | edule           |          | Р                   | rior Year     | 's                   |                     | FY 2013       |                      |                     | FY 2014       |                      | FY                  | 2015 Ba       | se                   | FY                  | 2015 O        | co                   | FY                  | 2015 To       | tal                  |
|---|-----------------|----------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Title*  | Exhibits        | ID<br>CD | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Item - D15603 / JOINT<br>LIGHT TACTICAL VEHICLE | P-5, P-5a, P-21 | В        | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | 935.313             | 176           | 164.615              | -                   | -             | -                    | 935.313             | 176           | 164.615              |
| Total Gross/Weapon<br>System Cost               |                 |          | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | 935.313             | 176           | 164.615              | -                   | -             | -                    | 935.313             | 176           | 164.615              |

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

FY 2015 Base procurement dollars in the amount of \$164.615 million supports a quantity of 176 various JLTV configurations to fulfill the requirements of multiple mission roles and minimized ownership costs for the Army's Light Tactical Vehicle fleet. The major budget activity is the award of a Firm-Fixed Price (FFP) contract providing funding for Long Lead Material, Production Tooling and Facilitization, and the first of three (3) years of Low Rate Initial Production (LRIP) deliveries. The contract will also provide up to five (5) years of options for Full Rate Production (FRP) deliveries. Other FY 2015 budget activities (all sources of funding) include Source Selection Evaluation Board efforts, planning and preparation for Production Qualification, Reliability Qualification, and Full Up System Level Testing, respectively, and the start of the Logistics System Support Package effort.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

|  |        |                    |             |               |               |              |                 | UN           | CLA      | SSIFIED       | )                    |             |                 |           |         |                |          |                          |               |
|--|--------|--------------------|-------------|---------------|---------------|--------------|-----------------|--------------|----------|---------------|----------------------|-------------|-----------------|-----------|---------|----------------|----------|--------------------------|---------------|
| Exhibit P-5, Cost                        | Ar     | nalysis:           | PB 2015     | 5 Army        |               |              |                 |              |          |               |                      |             |                 | D         | ate: Ma | arch 201       | 4        |                          |               |
| <b>Appropriation / E</b> 2035A / 01 / 10 | Bud    | lget Acti          | vity / Bı   | udget S       | ub Activi     | ity:         | <b>MDAF</b> 279 | P/MAIS C     | ode:     |               | Item Nun<br>JOINT LI |             |                 | . D       |         |                |          | <b>DDIC]:</b><br>TACTICA | L             |
|  | Res    | source S           | ummar       | у             |               | Pr           | ior Yea         | rs           | FY 2     | 2013          | FY 2                 | 2014        | FY 2            | 015 Base  | e F     | / 2015 C       | CO#      | FY 2015                  | Total         |
| Procurement Quantity (Un                 | its in | Each)              |             |               |               |              |                 | -            |          | -             |                      | -           |                 |           | 176     |                | -        |                          | 176           |
| Gross/Weapon System C                    | ost (  | (\$ in Millions)   |             |               |               |              |                 | -            |          | -             |                      | -           |                 | 164.6     | 615     |                | -        |                          | 164.61        |
| Less PY Advance Procure                  | eme    | nt (\$ in Millions | ;)          |               |               |              |                 | -            |          | -             |                      | -           |                 |           | -       |                | -        |                          | -             |
| Net Procurement (P1) (\$ i               | n Mill | lions)             |             |               |               |              |                 | -            |          | -             |                      | -           |                 | 164.6     | 615     |                | -        |                          | 164.61        |
| Plus CY Advance Procure                  | emer   | nt (\$ in Millions | )           |               |               |              |                 | -            |          | -             |                      | -           |                 |           | -       |                | -        |                          | -             |
| Total Obligation Authori                 | ty (\$ | S in Millions)     |             |               |               |              |                 | -            |          | -             |                      | -           |                 | 164.0     | 615     |                | -        |                          | 164.61        |
| (T                                       | he f   | ollowing Res       | ource Sumi  | mary rows a   | re for inform | ational purp | oses only.      | The correspo | nding bu | udget request | s are docume         | nted elsewh | ere.)           |           |         |                | -        |                          |               |
| Initial Spares (\$ in Millions)          |        |                    |             |               |               |              |                 | -            |          | -             |                      | -           |                 |           | -       |                | -        |                          | -             |
| Gross/Weapon System U                    | nit C  | Cost (\$ in Thou   | sands)      |               |               |              |                 | -            |          | -             |                      | -           |                 | 935.3     | 313     |                | -        |                          | 935.313       |
| # The FY 2015 OCO Re                     | que    | st will be sub     | mitted at a | later date.   |               | '            |                 | '            |          |               | 1                    |             |                 |           | '       |                |          |                          |               |
|  |        | Р                  | rior Year   | s             |               | FY 2013      |                 |              | FY 20    | 14            | FY                   | / 2015 Bas  | se              | FY        | 2015 O  | co             | I        | FY 2015 Tot              | al            |
| Coat Florents                            | ID     | Unit Cost          | Qty         | Total<br>Cost | Unit Cost     | Qty          | Total<br>Cost   | Unit Cost    | Qty      | Total<br>Cost | Unit Cost            | Qty         | Total<br>Cost   | Unit Cost | Qty     | Total<br>Cost  | Unit Cos |                          | Total<br>Cost |
| Cost Elements                            | CD     | (\$ K)             | (Each)      | (\$ M)        | (\$ K)        | (Each)       | (\$ M)          | (\$ K)       | (Each,   | ) (\$ M)      | (\$ K)               | (Each)      | (\$ M)          | (\$ K)    | (Each)  | (\$ M)         | (\$ K)   | (Each)                   | (\$ M)        |
| Flyaway Cost  Recurring Cost             | _      | -                  |             |               |               |              |                 |              |          |               |                      |             |                 |           |         |                |          |                          |               |
| Vehicles <sup>(†)</sup>                  |        | _                  | _           | _             | _             | _            | _               | _            |          |               | 677.000              | 176         | 119.152         | _         |         | _              | 677.00   | 00 176                   | 119.15        |
| Subtotal: Recurring Cost                 |        | -                  | -           | -             | -             | -            | -               | -            |          |               | 677.000              | -           | 119.152         |           |         | -              | 677.00   | 176                      | 119.15        |
| Subtotal: Flyaway Cost                   |        | -                  |             | _             | -             | _            | _               | -            |          |               | _                    |             | 119.152         |           | -       | -              | -        | -                        | 119.15        |
| Support Cost                             |        |                    |             |               |               |              |                 |              |          |               |                      |             |                 |           |         |                |          |                          |               |
| Kits                                     |        | -                  | -           | -             | -             | -            | -               | -            |          |               | -                    | -           | 9.963           | -         | -       | -              | -        | -                        | 9.96          |
| Program Management                       |        | -                  | -           | -             | -             | -            | -               | -            |          |               | -                    | -           | 5.430           | -         | -       | -              | -        | -                        | 5.43          |
| System Technical                         |        |                    |             |               |               |              |                 |              |          |               |                      |             |                 |           |         |                |          |                          |               |
| Support (STS) Test                       |        | -                  | -           | -             | -             | -            | -               | -            |          |               | -                    | -           | 15.083<br>1.191 | -         | -       | -              | -        | -                        | 15.08         |
| Trng Aids, Devices, Sim (TADSS)          |        | -                  |             |               | -             |              |                 | -            |          |               | -                    |             | 0.873           | -         |         |                |          |                          | 0.87          |
| Publications & Technical Data            |        | _                  |             | _             | _             | _            | _               | _            |          |               | _                    | _           | 12.139          | _         |         | _              | _        | _                        | 12.13         |
| Fielding                                 |        | -                  | -           | -             | -             | -            | -               | -            |          |               | -                    | -           | 0.784           | -         | -       | -              | -        | -                        | 0.78          |
| Subtotal: Support Cost                   |        | -                  | -           | -             | -             | -            | -               | -            |          |               | -                    | -           | 45.463          | -         | -       | -              | -        | -                        | 45.46         |
| Gross/Weapon System<br>Cost              |        | -                  | -           | -             | -             | -            | -               | -            |          |               | 935.313              | 176         | 164.615         | -         | -       | -              | 935.31   | 3 176                    | 164.61        |
|  |        | Second             | lary Distr  | ribution      |               |              |                 | FY 20        | 13       |               | FY 2014              |             | FY 20<br>Bas    | -         | ı       | TY 2015<br>OCO |          | FY 201<br>Total          |               |
| Army                                     |        |                    | Quantity    | у             |               |              |                 |              |          | -             |                      | -           |                 | 176       |         |                | -        |                          | 170           |

LI D15603 - JOINT LIGHT TACTICAL VEHICLE Army

UNCLASSIFIED
Page 3 of 8

P-1 Line #4

| Exhibit P-5, Cost Analysis: PB 2015 Army                               |   | Date: March 2014   |
|--|---|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title:<br>D15603 / JOINT LIGHT TACTICAL<br>VEHICLE | Item Number / Title [DODIC]:<br>D15603 / JOINT LIGHT TACTICAL<br>VEHICLE |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
|                        | Total Obligation Authority | -       | -       | 164.615         | -              | 164.615          |
|                        | Quantity                   | -       | -       | 176             | -              | 176              |
| Secondary Distribution | Total Obligation Authority | -       | -       | 164.615         | -              | 164.615          |

<sup>(†)</sup> indicates the presence of a P-5a

UNCLASSIFIED
Page 4 of 8

| Exhibit P-5a, Procurement History and Planning: PB 2015 A | rmy                                  |      | Date: N | larch 2014    |        |       |     |
|---|--------------------------------------|------|---------|---------------|--------|-------|-----|
| Appropriation / Budget Activity / Budget Sub Activity:    | P-1 Line Item Number / Title:        |      | Item Nu | ımber / Title | [DOD]  | IC]:  |     |
| 2035A / 01 / 10   | D15603 / JOINT LIGHT TACTICAL VEHICL | -E   |         | I JOINT LIG   | SHT TA | CTICA | ۸L  |
|   |                                      |      | VEHICL  | -E            |        |       |     |
|   | Mathad /Tura                         | Dete |         | 6             |        | Data  | חבה |

|                         |   |      |                         |                 |                 |          |          | 1 11   |           |       |           |          |
|-------------------------|---|------|-------------------------|-----------------|-----------------|----------|----------|--------|-----------|-------|-----------|----------|
|                         | 0 |      |                         | Method/Type     |                 |          | Date     |        |           | Specs | Date      | RFP      |
|                         | С |      |                         | or              |                 | Award    | of First | Qty    | Unit Cost | Avail | Revision  | Issue    |
| Cost Elements           | 0 | FY   | Contractor and Location | Funding Vehicle | Location of PCO | Date     | Delivery | (Each) | (\$ K)    | Now?  | Available | Date     |
| Vehicles <sup>(†)</sup> |   | 2015 | TBD / TBD               | C/FFP           | Warren, MI      | Jul 2015 | Mar 2016 | 176    | 677.000   | N     |           | Oct 2014 |

<sup>(†)</sup> indicates the presence of a P-21

#### Remarks:

Through a full and open competition, the program awarded three firm-fixed price contracts for the EMD phase on 22 August 2012. Market research has not identified a qualified non-EMD vendor. Unless future market research identifies a valid non-EMD vendor capable of delivering the required capabilities, there will be a down-select from the EMD contractors to enter into the Production and Deployment phase. The down-select will result in a fixed-price type contract to one vendor with R&D funded test vehicles; Procurement funded Low-Rate Initial Production (LRIP) options, full-rate production options, and a Technical Data Package option.

UNCLASSIFIED
Page 5 of 8

| Exh               | ibit | P-21, Pro  | oduct               | ion Sc  | hedul  | le: PE      | 3 201       | 5 Arm       | ıy          |             |             |                              |             |             |             |             |             |             |             |             |             |             | Date        | : Mar        | rch 20            | )14         |             |             |             |             |
|-------------------|------|--|---------------------|---------|--------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------------|-------------|-------------|-------------|-------------|-------------|
|                   |      | riation /<br>01 / 10   | Budge               | et Acti | vity / | Budç        | get Sı      | ıb Ac       | tivity      | :           |             | <b>Line</b><br>5603 <i>i</i> |             | -           |             |             | CAL V       | ΈΗΙ         | CLE         |             |             |             | D15         | Num<br>603 / | JOIN <sup>-</sup> |             |             |             | CAL         |             |
|                   |      |  | lements<br>in Each) |         |        |             |             |             |             |             | Fiscal Y    | ear 2015                     |             |             |             |             |             |             |             |             |             |             | Fiscal Ye   | ear 2016     |                   |             |             |             |             |             |
|                   |      |  |                     | ACCEPT  |        |             |             |             |             |             |             |                              | С           | alendar     | Year 201    | 5           |             |             |             |             |             |             |             | Calen        | dar Year          | 2016        |             |             |             |             |
| 0 F<br>C R<br>0 # | FY   | PRIOR   BAL   TO 1   DUE   O   N   D   D   D   D   D   D   D   D   D |                     |         |        |             |             |             | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R                  | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A<br>Y       | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |
| Vehic             | les  |  |                     |         |        |             |             |             |             | ,           |             |                              |             |             |             |             |             |             |             |             |             |             |             |              |                   |             |             |             |             |             |
| 1                 | 201  | 5 ARMY (I)   | 176                 | -       | 176    |             |             |             |             |             |             |                              |             |             | -           | -           | -           | -           | -           | -           | -           | -           | 3           | 4            | 5                 | 6           | 8           | 9           | 12          | 1:          |
| 1                 | 201  | 5 NAVY (‡) (II)  | 7                   | -       | 7      |             |             |             |             |             |             |                              |             |             | -           | -           | -           | -           | -           | -           | -           | -           | 1           | 1            | 1                 | 1           | 1           | 1           | 1           | -           |
| 1                 | 201  | 5 TOTAL  | 183                 | -       | 183    |             |             |             |             |             |             |                              |             |             | -           | -           | -           | -           | -           | -           | -           | -           | 4           | 5            | 6                 | 7           | 9           | 10          | 13          | 12          |
|                   |      |  |                     |         |        | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R                  | M<br>A<br>Y | N<br>N      | J<br>U      | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A<br>Y       | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | B<br>A      |

| Ex          | hibi   | it P   | 9-21, Pro                     | oducti            | on Sc   | hedul  | e: PB       | 2015        | 5 Arm       | y           |             |             |             |             |               |             |             |             |             |             |             |             |             | Date        | e: Ma       | rch 20      | 014                   |             |                        |             |             |
|-------------|--------|--------|-------------------------------|-------------------|---------|--------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-------------|------------------------|-------------|-------------|
| •           | •      | -      | i <b>ation</b> / I<br>01 / 10 | Budge             | et Acti | vity / | Budg        | et Su       | ıb Ac       | tivity      | :           | 1           |             |             | Num<br>NT LIC |             |             |             | VEHI        | CLE         |             |             |             | D15         |             | JOIN        | <b>Title</b><br>T LIG |             | <b>DIC]</b> :<br>ACTIO | CAL         |             |
|             |        |        |                               | ements<br>n Each) |         |        |             |             |             |             |             | Fiscal Y    | ear 2017    |             |               |             |             |             |             |             |             |             |             | Fiscal Y    | ear 2018    |             |                       |             |                        |             |             |
|             |        |        |                               |                   |         |        |             |             |             |             |             |             |             | C           | Calendar      | Year 201    | 17          |             |             |             |             |             |             |             | Cale        | ndar Yea    | r 2018                |             |                        |             |             |
| 0<br>C<br>O | R      | ACCEPT |                               |                   |         |        |             |             | Α           | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U      | n<br>n        | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U      | n<br>n                | A<br>U<br>G | S<br>E<br>P            | B<br>A<br>L |             |
| Vel         | hicles |        |                               |                   |         |        |             |             |             |             |             |             |             |             |               | ,           |             |             |             |             |             |             | ,           |             |             |             |                       |             |                        |             |             |
|             | 1 20   | 015    | ARMY (I)                      | 176               | 47      | 129    | 14          | 21          | 29          | 31          | 34          |             | _           |             |               |             |             |             |             |             |             |             |             |             |             |             |                       |             |                        |             | .           |
|             | 1 20   | 015    | NAVY (‡) (II)                 | 7                 | 7       | -      | -           | -           | -           | -           | -           |             |             |             |               |             |             |             |             |             |             |             |             |             |             |             |                       |             |                        |             | -           |
|             | 1 20   | 015    | TOTAL                         | 183               | 54      | 129    | 14          | 21          | 29          | 31          | 34          |             |             |             |               |             |             |             |             |             |             |             |             |             |             |             |                       |             |                        |             | -           |
|             |        | •      |                               |                   |         |        | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N   | J<br>U      | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N           | J<br>U      | A<br>U<br>G            | S<br>E<br>P | B<br>A<br>L |

| Exhibit P-21, Production Schedule: PB 2015 Army                        |  | Date: March 2014  |
|--|--|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title:<br>D15603 / JOINT LIGHT TACTICAL VEHICLE | Item Number / Title [DODIC]:<br>D15603 / JOINT LIGHT TACTICAL |
|  |  | VEHICLE   |

|     |                     | Produc | tion Rates (Each / | Month) |                |             |         | Procurement Le | adtime (Months) |             |         |             |
|-----|---------------------|--------|--------------------|--------|----------------|-------------|---------|----------------|-----------------|-------------|---------|-------------|
| MFF | }                   |        |                    |        |                | Init        | ial     |                |                 | Reo         | rder    |             |
| Ref |                     |        |                    |        | ALT            | ALT         |         | Total          | ALT             | ALT         |         | Total       |
| #   | MFR Name - Location | MSR    | 1-8-5              | MAX    | Prior to Oct 1 | After Oct 1 | Mfg PLT | After Oct 1    | Prior to Oct 1  | After Oct 1 | Mfg PLT | After Oct 1 |
| 1   | TBD - TBD           | 1.00   | 58.00              | 235.00 | -              | 10          | 8       | 18             | -               | 6           | 6       | 12          |

#### Remarks:

Estimated production rates are monthly. As soon as contract is awarded production rates will be identified.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

#### Service/Agency Suffixes:

<sup>(l)</sup> 2015

<sup>(II)</sup> 2015

<sup>(±)</sup> Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule. The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D15500 / Family Of Medium Tactical Veh (FMTV)

Tactical Vehicles

Program Elements for Code B Items:

Other Related Program Elements: 0604604A

Date: March 2014

Line Item MDAP/MAIS Code:

ID Code (A=Service Ready, B=Not Service Ready) : A

Item MDAP/MAIS Code(s): 746

| Line item MDAP/MAIS Code:                       | Item MD        | AP/IVIAIS Cod    | le(s): 746         |                  |                             |                  |                 |                |         |         |                |            |
|---|----------------|------------------|--------------------|------------------|-----------------------------|------------------|-----------------|----------------|---------|---------|----------------|------------|
| Resource Summary                                | Prior<br>Years | FY 2013          | FY 2014            | FY 2015<br>Base  | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016         | FY 2017        | FY 2018 | FY 2019 | To<br>Complete | Total      |
| Procurement Quantity (Units in Each)            | 8,288          | 2,158            | 894                | -                | -                           | -                | -               | 884            | 870     | -       | Continuing     | Continuing |
| Gross/Weapon System Cost (\$ in Millions)       | 2,187.759      | 343.813          | 223.910            | -                | -                           | -                | -               | 248.944        | 249.122 | -       | Continuing     | Continuing |
| Less PY Advance Procurement (\$ in Millions)    | -              | -                | -                  | -                | -                           | -                | -               | -              | -       | -       | -              | -          |
| Net Procurement (P1) (\$ in Millions)           | 2,187.759      | 343.813          | 223.910            | -                | -                           | -                | -               | 248.944        | 249.122 | -       | Continuing     | Continuing |
| Plus CY Advance Procurement (\$ in Millions)    | -              | -                | -                  | -                | -                           | -                | -               | -              | -       | -       | -              | -          |
| Total Obligation Authority (\$ in Millions)     | 2,187.759      | 343.813          | 223.910            | -                | -                           | -                | -               | 248.944        | 249.122 | -       | Continuing     | Continuing |
| (The following I                                | Resource Sumi  | mary rows are fo | or informational p | urposes only. Ti | he corresponding            | g budget request | s are documente | ed elsewhere.) |         |         |                |            |
| Initial Spares (\$ in Millions)                 | -              | -                | -                  | -                | -                           | -                | -               | -              | -       | -       | -              | -          |
| Flyaway Unit Cost (\$ in Thousands)             | -              | -                | -                  | -                | -                           | -                | -               | -              | -       | -       | -              | -          |
| Gross/Weapon System Unit Cost (\$ in Thousands) | 263.967        | 159.320          | 250.459            | -                | -                           | -                | -               | 281.611        | 286.347 | -       | Continuing     | Continuing |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

The Family of Medium Tactical Vehicles (FMTV) is a complete series of trucks and trailers, based on a common chassis, that vary by payload and mission. The Light Medium Tactical Vehicle (LMTV) has a 2-1/2-ton capacity consisting of cargo and van models. The Medium Tactical Vehicle (MTV) has a 5-ton capacity, consisting of cargo, tractor, van, wrecker, load handling system, and dump truck models. Sub-variants provide Air Drop capability for contingency and rapid deployment operations. Commonality between variants significantly reduces operation and maintenance costs. FMTV performs over 55% of the Army's local, line haul, and unit resupply missions in combat, combat support, and combat service support units. Extended applications of the FMTV include support to other Army requirements such as: High Mobility Artillery Rocket System (HIMARS); Warfighter Information Network - Tactical (WIN-T); Patriot; Aviation Ground Support Equipment (AGSE); Chemical and Biological Protection Shelter (CBPS); Medium Extended Air Defense System (MEADS); CAMEL II Unit Water Pod System; Terminal High Altitude Area Defense (THAAD); and EQ-36 Fire Finder Radar. FMTV trailers (LMTV & MTV) have the same payload as the LMTV/MTV trucks.

The Approved Acquisition Objective (AAO) is 83,185 trucks; 45,090 MTV trucks, 38,095 LMTV trucks.

Prior year quantities reflect trucks only. FY 2011 through FY 2015 quantities reflect trucks and trailers calculated at different unit prices.

| Secondary | Distribution               | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|-----------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army      | Quantity                   | 527     | 33      | -               | -              | -                | -       | 884     | 870     | -       |
|           | Total Obligation Authority | 126.424 | 9.659   | -               | -              | -                | -       | 248.944 | 249.122 | -       |
| ANG       | Quantity                   | 752     | 641     | -               | -              | -                | -       | -       | -       | -       |

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D15500 / Family Of Medium Tactical Veh (FMTV)

**Tactical Vehicles** 

Program Elements for Code B Items:

Other Related Program Elements: 0604604A

Line Item MDAP/MAIS Code:

ID Code (A=Service Ready, B=Not Service Ready) : A

Item MDAP/MAIS Code(s): 746

| Secondary              | / Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
|                        | Total Obligation Authority | 139.176 | 150.052 | -               | -              | -                | -       | -       | -       | -       |
| AR                     | Quantity                   | 879     | 220     | -               | -              | -                | -       | -       | -       | -       |
|                        | Total Obligation Authority | 78.213  | 64.199  | -               | -              | -                | -       | -       | -       | -       |
| Total:                 | Quantity                   | 2,158   | 894     | -               | -              | -                | -       | 884     | 870     | -       |
| Secondary Distribution | Total Obligation Authority | 343.813 | 223.910 | -               | -              | -                | -       | 248.944 | 249.122 | -       |

| Exhibits So  | chedule         |          | P         | rior Year     | s                    |           | FY 2013       |                      |           | FY 2014       |                      | FY        | 2015 B        | ase        | FY        | ′ 2015 O      | co                   | FY        | 2015 To       | otal       |
|--|-----------------|----------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|------------|-----------|---------------|----------------------|-----------|---------------|------------|
| Title*   | Exhibits        | ID<br>CD | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost |
| Item - D03500 / TRLR<br>CARGO LMTV                           | P-5, P-5a, P-21 |          | 31.263    | 1,310         | 40.954               | -         | -             | -                    | 46.531    | 64            | 2.978                | -         | -             | -          | -         | -             | -                    | -         | -             | -          |
| Item - D04500 / MTV<br>TRAILER                               | P-5, P-5a, P-21 |          | 52.037    | 2,324         | 120.935              | 44.818    | 1,078         | 48.314               | -         | -             | -                    | -         | -             | -          | -         | -             | -                    | -         | -             | -          |
| Item - D13500 / LIGHT<br>MEDIUM TACT VEHICLE<br>FAMILY (4X4) | P-5             |          | 897.797   | 360           | 323.207              | -         | -             | -                    | 218.504   | 224           | 48.945               | -         | -             | -          | -         | -             | -                    | -         | -             | -          |
| Item - D14500 / MEDIUM<br>TACT VEHICLE FAMILY<br>(6X6)       | P-5             |          | 396.521   | 4,294         | 1,702.661            | 273.610   | 1,080         | 295.499              | 283.807   | 606           | 171.987              | -         | -             | -          | -         | -             | -                    | -         | -             | -          |
| Total Gross/Weapon<br>System Cost                            |                 |          | 263.967   | 8,288         | 2,187.759            | 159.320   | 2,158         | 343.813              | 250.459   | 894           | 223.910              | -         | -             | _          | -         | -             | _                    | -         | -             | -          |

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

There are no FY 2015 Base Procurement funding requirements for this program.

The following SSNs below roll-up to the parent SSN:

LIGHT MEDIUM TACTICAL VEHICLE TRAILER D03500

There are no FY 2015 Base Procurement funding requirements for this program.

MEDIUM TACTICAL VEHICLE TRAILER D04500

There are no FY 2015 Base Procurement funding requirements for this program.

LIGHT MEDIUM TACTICAL VEHICLE FAMILY D13500

There are no FY 2015 Base Procurement funding requirements for this program.

|  | UNCLA   | ASSIFIED  |   |
|--|---|---|---|
| Exhibit P-40, Budget Line Item Ju  | stification: PB 2015 Army   |   | Date: March 2014                          |
| <b>Appropriation / Budget Activity / I</b><br>2035A: Other Procurement, Army / I<br>Tactical Vehicles  | Budget Sub Activity:<br>BA 01: Tactical and Support Vehicles / BSA 10:  | P-1 Line Item Number / Title:<br>D15500 / Family Of Medium Tactical Veh | (FMTV)                                    |
| ID Code (A=Service Ready, B=Not Service Ready) : A   | Program Elements for Code B I   | tems: Other Related P   | rogram Elements: 0604604A                 |
| Line Item MDAP/MAIS Code:  | Item MDAP/MAIS Code(s): 746   |   |   |
| MEDIUM TACTICAL VEHICLE FAMILY D14<br>There are no FY 2015 Base Procurement re   |   |   |   |
| In accordance with Section 1815 of the FY 2 defense missions, domestic emergency response to the section 1815 of the FY 2 defense missions, domestic emergency response to the section 1815 of the FY 2 defense missions, domestic emergency response to the section 1815 of the FY 2 defense missions, domestic emergency response to the section 1815 of the FY 2 defense missions, domestic emergency response to the section 1815 of the FY 2 defense missions, domestic emergency response to the section 1815 of the FY 2 defense missions, domestic emergency response to the section 1815 of the FY 2 defense missions and the section 1815 of the FY 2 defense missions and the section 1815 of the FY 2 defense missions and the section 1815 of the FY 2 defense missions and the section 1815 of the FY 2 defense missions and the section 1815 of the FY 2 defense missions and the section 1815 of the FY 2 defense mission 1815 of the FY 2 d | 2008 National Defense Authorization Act (P.L. 110-181), this conses, and providing military support to civil authorities. | item is necessary for use by the active and reserve con                 | mponents of the Armed Forces for homeland |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |
|  |   |   |   |

LI D15500 - Family Of Medium Tactical Veh (FMTV) Army

|                                       |        |                  |  |                      |                                       |               |                         | UNC          | CLASS         | SIFIED                  |                              |                |                         |           |          |                         |                    |                 |                         |
|---------------------------------------|--------|------------------|--|----------------------|---------------------------------------|---------------|-------------------------|--------------|---------------|-------------------------|------------------------------|----------------|-------------------------|-----------|----------|-------------------------|--------------------|-----------------|-------------------------|
| Exhibit P-5, Cost                     | : Aı   | nalysis: F       | PB 2015  | Army                 |                                       |               |                         |              |               |                         |                              |                |                         |           | Date: M  | arch 201                | 14                 |                 |                         |
| Appropriation / E<br>2035A / 01 / 10  |        |                  |  |                      | ub Activ                              | ity:          | <b>MDAF</b><br>746      | P/MAIS C     | D.            |                         | I <b>tem Nun</b><br>Family O |                |                         |           | Item Nu  | mber / 1                | Title [DO<br>CARGO |                 |                         |
|                                       | Res    | source S         | ummar  | v                    |                                       | Pr            | ior Yea                 | rs           | FY 201        | 13                      | FY 2                         | 2014           | FY 2                    | 2015 Ba   | se F     | / 2015 C                | OCO#               | FY 2015         | Total                   |
| Procurement Quantity (Ui              |        |                  | •  | *                    |                                       |               |                         | 1,310        |               | -                       |                              | 64             | 4                       |           | -        |                         | -                  |                 | _                       |
| Gross/Weapon System C                 |        |                  |  |                      |                                       |               |                         | 40.954       |               | -                       |                              | 2.978          | 3                       |           | -        |                         | -                  |                 | _                       |
| Less PY Advance Procur                |        |                  | :)   |                      |                                       |               |                         | -            |               | -                       |                              | _              |                         |           | -        |                         | -                  |                 | _                       |
| Net Procurement (P1) (\$              |        | •                | <u>,                                      </u> |                      |                                       |               |                         | 40.954       |               | -                       |                              | 2.978          | 3                       |           | -        |                         | -                  |                 | _                       |
| Plus CY Advance Procure               |        |                  | )  |                      |                                       |               |                         | -            |               | -                       |                              |                |                         |           | -        |                         | -                  |                 | _                       |
| Total Obligation Author               |        |                  | <u> </u>                                       |                      |                                       |               |                         | 40.954       |               | -                       |                              | 2.978          | 3                       |           | -        |                         | -                  |                 | -                       |
| - (7                                  | The f  | ollowina Resi    | ource Sumi                                     | marv rows a          | re for inform                         | ational purp  | oses only.              | The correspo | ndina budae   | et requests             | are docume                   | nted elsewh    | ere.)                   |           |          |                         |                    |                 |                         |
| Initial Spares (\$ in Millions)       |        |                  |  | ,                    |                                       |               | ,.                      | -            | 99            | -                       |                              | -              |                         |           | -        |                         | -                  |                 | _                       |
| Gross/Weapon System U                 | Init C | Cost (\$ in Thou | sands)   |                      |                                       |               |                         | 31.263       |               | -                       |                              | 46.53          | 1                       |           | -        |                         | -                  |                 |                         |
| # The FY 2015 OCO Re                  |        | ·                | · · · · · · · · · · · · · · · · · · ·          | later date.          |                                       |               |                         | l l          |               |                         |                              |                |                         |           |          |                         |                    |                 |                         |
|                                       | 1      | Р                | rior Years                                     | s                    |                                       | FY 2013       |                         |              | FY 2014       |                         | FY                           | <br>/ 2015 Bas | se                      | F         | Y 2015 O | co                      | F                  | Y 2015 Tot      | tal                     |
| Cost Elements                         | ID     | Unit Cost        | Qty<br>(Each)                                  | Total<br>Cost        | Unit Cost                             | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost    | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost                    | Qty<br>(Each)  | Total<br>Cost<br>(\$ M) | Unit Cost | t Qty    | Total<br>Cost<br>(\$ M) | Unit Cost          | Qty<br>(Each)   | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                          |        | (\$7.9           | (Luon)   | (\$ 111)             | (\$75)                                | (Luon)        | (\$ 111)                | (\$75)       | (Luon)        | (\$ 111)                | (\$79                        | (Lucii)        | (\$ 111)                | (079      | (Lucii)  | (\$ 111)                | (\$75)             | (Eddin)         | (\$ 111)                |
| Recurring Cost                        |        |                  |  |                      |                                       |               |                         |              |               |                         |                              |                |                         |           |          |                         |                    | -               | -                       |
| LMTV Trailers<br>M1082 <sup>(†)</sup> |        | _                | _  | 32.880               | _                                     | _             | _                       | 27.094       | 64            | 1.734                   |                              | _              | _                       | _         |          | _                       |                    | _               |                         |
| Kits                                  |        | _                |  | 0.835                | -                                     | _             | -                       | -            | -             | 0.079                   |                              | -              | -                       | _         | -        | -                       | -                  | -               | _                       |
| Recurring<br>Engineering (STS)        |        | _                | _  | 2.653                | _                                     | _             | _                       | _            | _             | 0.327                   | _                            | _              | _                       | _         | _        | _                       | _                  | _               | _                       |
| Quality Assurance                     |        | -                | -  | 0.217                | -                                     | -             | -                       | -            | -             | -                       | -                            | -              | -                       | -         | -        | -                       | -                  | -               | -                       |
| Engineering Changes                   |        | -                | -  | 0.390                | -                                     | -             | -                       | -            | -             | -                       | -                            | -              | -                       | -         | -        | -                       | -                  | -               | -                       |
| Program<br>Management                 |        | -                | -  | 1.786                | -                                     | -             | -                       | -            | -             | 0.178                   | -                            | -              | -                       | -         | -        | -                       | -                  | -               | -                       |
| Testing                               |        | -                | -  | 0.047                | -                                     | -             | -                       | -            | -             | 0.002                   | -                            | -              | -                       | -         | -        | -                       | -                  | -               | -                       |
| Fielding                              |        | -                | -  | 2.146                | -                                     | -             | -                       | -            | -             | 0.658                   | -                            | -              | -                       | -         | -        | -                       | -                  | -               | -                       |
| Subtotal: Recurring Cost              |        | -                | -  | 40.954               | -                                     | -             | -                       | -            | -             | 2.978                   | _                            | -              | -                       | -         | -        | -                       | -                  | -               | -                       |
| Subtotal: Flyaway Cost                |        | -                | -  | 40.954               | -                                     | -             | -                       | -            | -             | 2.978                   | -                            | -              | -                       | -         | -        | -                       | -                  | -               | -                       |
| Gross/Weapon System<br>Cost           |        | 31.263           | 1,310  | 40.954               | -                                     | -             | -                       | 46.531       | 64            | 2.978                   | -                            | -              | -                       | -         | -        | -                       | -                  | -               | -                       |
|                                       |        | Second           | lary Distr                                     | ibution              |                                       |               |                         | FY 20        | 13            |                         | FY 2014                      |                | FY 20<br>Bas            |           | ı        | FY 2015<br>OCO          |                    | FY 201<br>Total |                         |
| ANG                                   |        |                  | Quantity<br>Total Of                           | /<br>bligation Autho | ority                                 |               |                         |              | -             |                         |                              | 64<br>2.978    |                         | -         |          |                         | -                  |                 | -                       |
| Total:                                |        |                  | Quantit  |                      | , , , , , , , , , , , , , , , , , , , |               |                         |              | -             |                         |                              | 64             |                         | -         |          |                         | -                  |                 | -                       |
|                                       |        |                  |  |                      |                                       |               |                         |              |               |                         |                              | ,              |                         |           |          |                         | ,                  |                 |                         |

LI D15500 - Family Of Medium Tactical Veh (FMTV) Army

**UNCLASSIFIED** Page 4 of 19

P-1 Line #5

| Exhibit P-5, Cost Analysis: PB 2015 Ar                    | my            |         |  |                 | Date: March 2014                         |                  |
|---|---------------|---------|--|-----------------|--|------------------|
| Appropriation / Budget Activity / Budg<br>2035A / 01 / 10 | •             |         | P-1 Line Item Number D15500 / Family Of Med (FMTV) |                 | Item Number / Title<br>D03500 / TRLR CAR |                  |
| Secondary Distribut                                       | ion           | FY 2013 | FY 2014  | FY 2015<br>Base | FY 2015<br>OCO                           | FY 2015<br>Total |
| Secondary Distribution Total Obliga                       | ion Authority |         | - 2.978  | _               | -  |                  |

<sup>(†)</sup> indicates the presence of a P-5a

34

| Exhibit P-5a, Procurement History and Planning: PB 2015                | Army   |      | Date: March 2014   |
|--|--|------|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title:<br>D15500 / Family Of Medium Tactical Veh (FMT |      | Item Number / Title [DODIC]:<br>D03500 / TRLR CARGO LMTV |
| 0  | Method/Type  | Date | Specs Date RFP   |

| Ī |                                    | 0<br>C |      |                               | Method/Type<br>or |                   | Award    | Date of First | Qty    | Unit Cost |      |           | RFP<br>Issue |
|---|------------------------------------|--------|------|-------------------------------|-------------------|-------------------|----------|---------------|--------|-----------|------|-----------|--------------|
|   | Cost Elements                      | 0      | FY   | Contractor and Location       | Funding Vehicle   | Location of PCO   | Date     | Delivery      | (Each) | (\$ K)    | Now? | Available | Date         |
|   | LMTV Trailers M1082 <sup>(†)</sup> |        | 2014 | Oshkosh Corporation / Oshkosh | C / FFP           | TACOM, Warren, MI | Dec 2013 | Dec 2014      | 64     | 27.094    | N    |           |              |

<sup>(†)</sup> indicates the presence of a P-21

35

| Ex  | hi | ibi  | t P     | -21, Pr                  | oduct               | ion Sc                       | hedul                        | le: Pl      | 3 201       | 5 Arm       | ıy          |             |             |              |             |             |             |             |             |             |             |             |             |             | Date        | : Mar       | ch 20       | 14     |             |             |             |             |
|-----|----|------|---------|--------------------------|---------------------|------------------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------|-------------|-------------|-------------|-------------|
|     |    |      |         | <b>ation /</b><br>1 / 10 | Budg                | et Acti                      | vity /                       | Budg        | get Sı      | ub Ac       | tivity      | :           |             | Line<br>5500 |             |             |             |             |             | l Veh       | (FMT        | V)          |             |             |             |             |             |        | [DOD        |             |             |             |
|     |    |      |         |                          | lements<br>in Each) |                              |                              |             |             |             |             |             | Fiscal Y    | ear 2014     | ļ           |             |             |             |             |             |             |             |             |             | Fiscal Ye   | ear 2015    |             |        |             |             |             |             |
|     |    |      |         |                          |                     | ACCEPT                       |                              |             | _           | _           |             | _           |             |              | C           | alendar     | Year 201    | 4           |             |             |             |             |             |             |             | Calen       | dar Year    | 2015   |             |             |             |             |
| 0 0 | R  | F    | Y       | SERVICE                  | PROC<br>QTY         | PRIOR<br>TO 1<br>OCT<br>2013 | BAL<br>DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | O           |             |             |             |              |             |             |             | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | N<br>N | J<br>U      | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |
| LM  | TV | Trai | ilers I | M1082                    | "                   |                              |                              |             |             |             |             |             |             |              |             |             |             |             |             |             |             |             |             |             |             | ,           |             |        | ,           | ,           |             |             |
|     | 1  | 20   | 14      | ARMY                     | 64                  | -                            | 64                           |             |             | -           | -           | -           | -           | -            | -           | -           | -           | -           | -           | -           | -           | 6           | 6           | 6           | 6           | 5           | 5           | 5      | 5           | 5           | 5           |             |
|     |    |      |         |                          |                     |                              |                              | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |

| Exhibit F                   | P-21, Pr | oducti              | ion Sc                       | hedul                        | e: PE       | 3 201       | 5 Arn       | ıy          |             |             |                  |             |             |             |             |             |             |             |             |             |             | Date        | e: Ma       | rch 20      | )14         |               |               |             |  |
|-----------------------------|----------|---------------------|------------------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|---------------|-------------|--|
| <b>Appropr</b><br>2035A / ( |          | Budge               | et Acti                      | vity /                       | Budç        | get S       | ub Ad       | tivity      | <b>'</b> :  | 1 -         | <b>Line</b> 5500 |             |             |             |             |             | l Veh       | (FMT        | V)          |             |             |             |             |             |             | [ <b>DO</b> I | DIC]:<br>_MTV |             |  |
|                             |          | lements<br>in Each) |                              |                              |             |             |             |             |             | Fiscal      | Year 2016        | ;           |             |             |             |             |             |             |             |             |             | Fiscal Y    | ear 2017    |             |             |               |               |             |  |
|                             |          |                     | ACCEPT                       |                              |             | _           |             |             | _           |             |                  | (           | Calendar    | Year 20     | 16          |             |             |             |             |             |             |             | Caler       | dar Yea     | r 2017      |               |               |             |  |
| M<br>F<br>C R<br>D # FY     | SERVICE  | PROC<br>QTY         | PRIOR<br>TO 1<br>OCT<br>2015 | BAL<br>DUE<br>AS OF<br>1 OCT | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R      | M<br>A<br>Y | J<br>U      | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | N<br>N      | J<br>J        | A<br>U<br>G   | S<br>E<br>P |  |
| MTV Trailers                | M1082    |                     |                              |                              |             |             |             |             |             |             |                  |             |             |             |             |             |             |             |             |             |             |             |             |             |             |               |               |             |  |
| 1 2014                      | ARMY     | 64                  | 54                           | 10                           | 5           | 5           |             |             |             |             |                  |             |             |             |             |             |             |             |             |             |             |             |             |             |             |               |               |             |  |
|                             |          |                     |                              |                              | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R      | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L   | A<br>U<br>G   | S<br>E<br>P |  |

| Exhibit P-21, Production Schedule: PB 2015 Army        |   | Date: March 2014             |
|--|---|------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity: | P-1 Line Item Number / Title:                 | Item Number / Title [DODIC]: |
| 2035A / 01 / 10  | D15500 / Family Of Medium Tactical Veh (FMTV) | D03500 / TRLR CARGO LMTV     |

|                                   | Product | tion Rates (Each / | Month) |                       |                    |         | Procurement Lea      | adtime (Months)       |                    |         |                      |
|-----------------------------------|---------|--------------------|--------|-----------------------|--------------------|---------|----------------------|-----------------------|--------------------|---------|----------------------|
| MFR                               |         |                    |        |                       | Init               | ial     |                      |                       | Reo                | rder    |                      |
| Ref # MFR Name - Location         | MSR     | 1-8-5              | MAX    | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 |
| Oshkosh Corporation -     Oshkosh | 1.00    | 105.00             | 300.00 | -                     | 3                  | 12      | 15                   | -                     | 3                  | 12      | 15                   |

#### Remarks:

Minimum Production Rate: The Government is not obligated to furnish supplies or services under this contract in the amount less than 1 vehicle.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2015 Army Date: March 2014 Appropriation / Budget Activity / Budget Sub Activity: Item Number / Title [DODIC]: MDAP/MAIS Code: P-1 Line Item Number / Title: 746 D15500 / Family Of Medium Tactical Veh D04500 / MTV TRAILER 2035A / 01 / 10 (FMTV) FY 2015 OCO# **Resource Summary Prior Years** FY 2013 FY 2014 **FY 2015 Base** FY 2015 Total 2,324 Procurement Quantity (Units in Each) 1,078 Gross/Weapon System Cost (\$ in Millions) 120.935 48.314 Less PY Advance Procurement (\$ in Millions) Net Procurement (P1) (\$ in Millions) 120.935 48.314 Plus CY Advance Procurement (\$ in Millions) Total Obligation Authority (\$ in Millions) 120.935 48.314 (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) Initial Spares (\$ in Millions) Gross/Weapon System Unit Cost (\$ in Thousands) 52.037 44.818 \_ <sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|                                 |          | Р         | rior Years    | 3                       |           | FY 2013       | •                       |           | FY 2014              |                         | F         | ′ 2015 Ba     | se                      | F         | / 2015 OC     | 0                       | FY        | 2015 To       | tal                     |
|---------------------------------|----------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements                   | ID<br>CD | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                    |          |           | ,             |                         |           | ,             |                         | ,         |                      |                         |           |               |                         | ,         | ,             |                         |           |               | ,                       |
| Recurring Cost                  |          |           |               |                         |           |               |                         |           |                      |                         |           |               |                         |           |               |                         |           |               |                         |
| Various Trailers <sup>(†)</sup> |          | -         | -             | 85.246                  | 35.499    | 1,078         | 38.268                  | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Kits                            |          | -         | -             | 3.849                   | -         | -             | 0.328                   | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Recurring<br>Engineering (STS)  |          | -         | -             | 11.158                  | -         | -             | 1.475                   | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       | -         | _             | -                       |
| Quality Assurance               |          | -         | -             | 1.042                   | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Engineering Changes             |          | -         | -             | 2.368                   | -         | -             | 1.114                   | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Program<br>Management           |          | -         | -             | 7.511                   | -         | -             | 2.228                   | -         | _                    | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Testing                         |          | -         | -             | 0.199                   | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Fielding                        |          | -         | -             | 9.562                   | -         | -             | 4.901                   | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Subtotal: Recurring Cost        |          | -         | -             | 120.935                 | -         | -             | 48.314                  | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Subtotal: Flyaway Cost          |          | -         | -             | 120.935                 | - 1       | -             | 48.314                  | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Gross/Weapon System<br>Cost     |          | 52.037    | 2,324         | 120.935                 | 44.818    | 1,078         | 48.314                  | -         | -                    | -                       | -         | -             | _                       | _         | -             | -                       | -         | -             | -                       |

| Secondar | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|----------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army     | Quantity                   | 79      | •       | -               | -              | -                |
|          | Total Obligation Authority | 3.528   | -       | -               | -              | -                |
| ANG      | Quantity                   | 290     | -       | -               | -              | -                |
|          | Total Obligation Authority | 13.001  | -       | -               | -              | -                |

LI D15500 - Family Of Medium Tactical Veh (FMTV) Army

UNCLASSIFIED
Page 10 of 19

P-1 Line #5

| Exhibit P-5, Cost Analysis: PB 2015 Army                               |                        |   | Date: March 2014                                     |
|--|------------------------|---|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | MDAP/MAIS Code:<br>746 | P-1 Line Item Number / Title:<br>D15500 / Family Of Medium Tactical Veh<br>(FMTV) | Item Number / Title [DODIC]:<br>D04500 / MTV TRAILER |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| AR                     | Quantity                   | 709     | -       | -               | -              | -                |
|                        | Total Obligation Authority | 31.785  | -       | -               | -              | -                |
|                        | Quantity                   | 1,078   | -       | -               | -              | -                |
| Secondary Distribution | Total Obligation Authority | 48.314  | -       | -               | -              | -                |

<sup>(†)</sup> indicates the presence of a P-5a

| Exhibit P-5a, Procurement History and Planning: PB 2015 A              | rmy   |      | Date: Ma | arch 2014                              |     |
|--|---|------|----------|--|-----|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title: D15500 / Family Of Medium Tactical Veh (FMTV) |      |          | mber / Title [DODIC]:<br>/ MTV TRAILER |     |
| 0  | Method/Type   | Date |          | Specs Date                             | RFP |

| Ī |                                 | O<br>C |      |                                | Method/Type<br>or |                   | Award    | Date<br>of First | Qtv    | Unit Cost | Specs<br>Avail | Date<br>Revision | RFP<br>Issue |
|---|---------------------------------|--------|------|--------------------------------|-------------------|-------------------|----------|------------------|--------|-----------|----------------|------------------|--------------|
|   | Cost Elements                   | 0      | FY   | <b>Contractor and Location</b> | Funding Vehicle   | Location of PCO   | Date     | Delivery         | (Each) | (\$ K)    | Now?           | Available        | Date         |
|   | Various Trailers <sup>(†)</sup> |        | 2013 | Oshkosh Corp / Oshkosh         | C / FFP           | TACOM, Warren, MI | Jan 2013 | Jan 2014         | 1,078  | 35.499    | N              |                  |              |

<sup>(†)</sup> indicates the presence of a P-21

| E   | chi   | bit P   | -21, Pro                    | ducti       | on Sc                        | hedu                         | le: Pl      | 3 201       | 5 Arm       | าง          |             |             |             |             |             |             |                 |             |             |             |             |             |             | Date        | : Mar       | ch 20       | )14                   |             |             |             |             |
|-----|-------|---------|-----------------------------|-------------|------------------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-------------|-------------|-------------|-------------|
|     |       |         | <b>ation / I</b><br>11 / 10 | Budge       | et Acti                      | vity /                       | Bud         | get Sı      | ıb Ac       | tivity      | :           | 1           |             |             |             |             | Title:<br>um Ta |             | l Veh       | (FMT        | V)          |             |             |             |             |             | <b>Title</b><br>TRAII | [DOD<br>_ER | IC]:        |             |             |
|     |       |         | Cost El<br>(Units i         |             |                              |                              |             |             |             |             |             | Fiscal Y    | ear 2013    |             |             |             |                 |             |             |             |             |             |             | Fiscal Ye   | ar 2014     |             |                       |             |             |             |             |
|     |       |         |                             |             | ACCEPT                       |                              |             |             |             |             |             |             |             | C           | Calendar    | Year 201    | 3               |             |             |             |             |             |             |             | Calen       | dar Year    | 2014                  |             |             |             |             |
| 0 0 | R     | FY      | SERVICE                     | PROC<br>QTY | PRIOR<br>TO 1<br>OCT<br>2012 | BAL<br>DUE<br>AS OF<br>1 OCT | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U      | J<br>U      | A<br>U<br>G     | чπо         | 100         | N<br>O<br>V | D<br>E<br>C | J A N       | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | N<br>N                | J<br>J      | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |
| Va  | rious | Trailer | S                           |             |                              |                              | l           |             |             |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |                       |             |             |             |             |
|     | 1     | 2013    | ARMY                        | 1,078       | -                            | 1,078                        |             |             |             | -           | -           | -           | -           | -           | -           | -           | -               | -           | -           | -           | -           | 90          | 90          | 90          | 90          | 90          | 90                    | 90          | 90          | 90          | 268         |
|     | 1     | 2013    | OTH <sup>(‡)</sup>          | 12          | -                            | 12                           |             |             |             | -           | -           | -           | -           | -           | -           | -           | -               | -           | -           | -           | -           | -           | -           | -           | -           | -           | -                     | -           | -           | 2           | 10          |
|     | 1     | 2013    | FMS (‡)                     | 1           | -                            | 1                            |             |             |             | -           | -           | -           | -           | -           | -           | -           | -               | -           | -           | -           | 1           | -           | -           | -           | -           | -           | -                     | -           | -           | -           | - 1         |
|     | 1     | 2013    | TOTAL                       | 1,091       | -                            | 1,091                        |             |             |             | -           | -           | -           | -           | -           | -           | -           | -               | -           | -           | -           | 1           | 90          | 90          | 90          | 90          | 90          | 90                    | 90          | 90          | 92          | 278         |
|     |       |         |                             |             |                              | ,                            | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G     | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N           | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |

| Exh               | ibi   | it P           | -21, Pro           | oducti            | on Sc                        | hedu                         | le: PB      | 2015        | 5 Arm       | у           |             |             |             |             |             |         |                |             |             |             |             |             |             | Dat         | e: Ma       | rch 2       | 014                    |             |             |             |             |
|-------------------|-------|----------------|--------------------|-------------------|------------------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------|-------------|-------------|-------------|-------------|
|                   |       | -              | <b>ation</b> / I   | Budge             | et Acti                      | vity /                       | Budg        | et Su       | ıb Ac       | tivity      | !           | 1           |             |             |             |         | Title:<br>um T | actica      | ıl Veh      | (FMT        | ΓV)         |             |             |             |             |             | / <b>Title</b><br>TRAI |             | DIC]:       |             |             |
|                   |       |                |                    | ements<br>n Each) |                              |                              |             |             |             |             |             | Fiscal Y    | ear 2015    |             |             |         |                |             |             |             |             |             |             | Fiscal `    | Year 2016   | 3           |                        |             |             |             |             |
|                   |       |                |                    |                   | ACCEPT                       |                              |             |             |             |             |             |             |             | C           | alendar     | Year 20 | 15             |             |             |             |             |             |             |             | Cale        | ndar Yea    | r 2016                 |             |             |             |             |
| 0 F<br>C R<br>O # | F     | . <sub>Y</sub> | SERVICE            | PROC<br>QTY       | PRIOR<br>TO 1<br>OCT<br>2014 | BAL<br>DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U  | A<br>U<br>G    | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N            | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |
| Vario             | us Tr | railers        | s                  |                   | ļ                            | 1                            |             |             |             |             |             |             | l .         |             |             |         | 1              |             |             |             |             | 1           |             |             |             |             |                        |             |             |             |             |
| 1                 | 20    | )13            | ARMY               | 1,078             | 810                          | 268                          | 90          | 89          | 89          | -           | -           |             |             |             |             |         |                |             |             |             |             |             |             |             |             |             |                        |             |             |             | T -         |
| 1                 | 20    | )13            | OTH <sup>(‡)</sup> | 12                | 2                            | 10                           | 2           | 2           | 2           | 2           | 2           |             |             |             |             |         |                |             |             |             |             |             |             |             |             |             |                        |             |             |             | -           |
| 1                 | 20    | )13            | FMS (‡)            | 1                 | 1                            | -                            | -           | -           | -           | -           | -           |             |             |             |             |         |                |             |             |             |             |             |             |             |             |             |                        |             |             |             | -           |
| 1                 | 20    | )13            | TOTAL              | 1,091             | 813                          | 278                          | 92          | 91          | 91          | 2           | 2           |             |             |             |             |         |                |             |             |             |             |             |             |             |             |             |                        |             |             |             | -           |
|                   | •     | ·              |                    |                   |                              | ,                            | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | n<br>T  | A<br>U<br>G    | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N            | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |

| Exhibit P-21, Production Schedule: PB 2015 Army        |   | Date: March 2014             |
|--|---|------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity: | P-1 Line Item Number / Title:                 | Item Number / Title [DODIC]: |
| 2035A / 01 / 10  | D15500 / Family Of Medium Tactical Veh (FMTV) | D04500 / MTV TRAILER         |

| Г   |            |                        | Produc | tion Rates (Each / | Month) |                |             |         | Procurement Le | adtime (Months) |             |         |             |
|-----|------------|------------------------|--------|--------------------|--------|----------------|-------------|---------|----------------|-----------------|-------------|---------|-------------|
| M   | MFR<br>Ref |                        |        |                    |        |                | Init        | ial     |                |                 | Reo         | rder    |             |
| - 1 | - 1        |                        |        |                    |        | ALT            | ALT         |         | Total          | ALT             | ALT         |         | Total       |
|     | #          | MFR Name - Location    | MSR    | 1-8-5              | MAX    | Prior to Oct 1 | After Oct 1 | Mfg PLT | After Oct 1    | Prior to Oct 1  | After Oct 1 | Mfg PLT | After Oct 1 |
|     | 1          | Oshkosh Corp - Oshkosh | 1.00   | 105.00             | 300.00 | -              | 3           | 12      | 15             | -               | 3           | 12      | 15          |

<sup>(‡)</sup> Delivery rows marked with this symbol indicate that they are funded through a separate Line Item. See the respective components' exhibits for details, including the full delivery schedule. The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2015 Army Date: March 2014 Appropriation / Budget Activity / Budget Sub Activity: MDAP/MAIS Code: P-1 Line Item Number / Title: Item Number / Title [DODIC]: D15500 / Family Of Medium Tactical Veh D13500 / LIGHT MEDIUM TACT 2035A / 01 / 10 746 **VEHICLE FAMILY (4X4)** (FMTV) **FY 2013** FY 2014 **FY 2015 Base** FY 2015 OCO# FY 2015 Total **Resource Summary Prior Years** Procurement Quantity (Units in Each) 360 224 Gross/Weapon System Cost (\$ in Millions) 323.207 48.945 Less PY Advance Procurement (\$ in Millions) Net Procurement (P1) (\$ in Millions) 323.207 48.945 \_ Plus CY Advance Procurement (\$ in Millions) Total Obligation Authority (\$ in Millions) 323.207 48.945 (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) Initial Spares (\$ in Millions) Gross/Weapon System Unit Cost (\$ in Thousands) 897.797 218.504 \_ <sup>#</sup> The FY 2015 OCO Request will be submitted at a later date. FY 2013 FY 2014 **FY 2015 Base FY 2015 OCO** FY 2015 Total **Prior Years** Total Total Total Total Total Total **Unit Cost** Qty **Unit Cost** Qty Cost Cost **Cost Elements** CD (\$ K) (Each) (\$ M) (\$ K) (\$ K) (\$ K) (\$ K) (\$ K) Flyaway Cost Recurring Cost --LMTV Cargo M1078 136.911 1.911 261.636 151.509 224 33.938 --LMTV Cargo W/W 145.782 101 M1078 14.724 --LMTV Van M1079 205.751 189 38.887 \_ Kits 0.588 0.276 \_ \_ Recurring Engineering (STS) 2.358 1.145 Quality Assurance \_ 0.133 \_ \_ **Engineering Changes** 1.593 ----------Program 1.587 7.991 Management 0.042 Testing --------\_ --Fielding 1.659 5.595 Subtotal: Recurring Cost 323.208 -\_ 48.945 -Subtotal: Flyaway Cost 323,208 -48.945 Gross/Weapon System 897.797 323.207 218.504 224 48.945 Cost FY 2015 FY 2015 FY 2015 **Secondary Distribution FY 2013** FY 2014 Base oco Total ANG Quantity 224 -

LI D15500 - Family Of Medium Tactical Veh (FMTV) Army

UNCLASSIFIED Page 16 of 19

P-1 Line #5

| Exhibit P-5, Cost Analysis: PB 2015 Army               |                 |                       |                    | Date: March 2014    |           |
|--|-----------------|-----------------------|--------------------|---------------------|-----------|
| Appropriation / Budget Activity / Budget Sub Activity: | MDAP/MAIS Code: | P-1 Line Item Number  | r / Title:         | Item Number / Title | [DODIC]:  |
| 2035A / 01 / 10  | 746             | D15500 / Family Of Me | edium Tactical Veh | D13500 / LIGHT MED  | DIUM TACT |
|  |                 | (FMTV)                |                    | VEHICLE FAMILY (4)  | X4)       |
| Sacandami Diatributian                                 | EV 2042         | EV 2044               | FY 2015            | FY 2015             | FY 2015   |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
|                        | Total Obligation Authority | -       | 48.945  | -               | -              | -                |
| Total:                 | Quantity                   | -       | 224     | -               | -              | -                |
| Secondary Distribution | Total Obligation Authority | -       | 48.945  | -               | -              | =                |

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 01 / 10

Date: March 2014

P-1 Line Item Number / Title:
D15500 / Family Of Medium Tactical Veh (FMTV)

D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)

|  |                             | ,                          |                           |              | , ,                      |               |
|--|-----------------------------|----------------------------|---------------------------|--------------|--------------------------|---------------|
| Resource Summary   | Prior Years                 | FY 2013                    | FY 2014                   | FY 2015 Base | FY 2015 OCO <sup>#</sup> | FY 2015 Total |
| Procurement Quantity (Units in Each)                     | 4,294                       | 1,080                      | 606                       | -            | -                        | -             |
| Gross/Weapon System Cost (\$ in Millions)                | 1,702.661                   | 295.499                    | 171.987                   | -            | -                        | -             |
| Less PY Advance Procurement (\$ in Millions)             | -                           | -                          | -                         | -            | -                        | -             |
| Net Procurement (P1) (\$ in Millions)                    | 1,702.661                   | 295.499                    | 171.987                   | -            | -                        | -             |
| Plus CY Advance Procurement (\$ in Millions)             | -                           | -                          | -                         | -            | -                        | -             |
| Total Obligation Authority (\$ in Millions)              | 1,702.661                   | 295.499                    | 171.987                   | -            | -                        | -             |
| (The following Resource Summary rows are for information | onal purposes only. The cor | responding budget requests | s are documented elsewher | re.)         |                          |               |
| Initial Spares (\$ in Millions)                          | -                           | -                          | -                         | -            | -                        | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)          | 396.521                     | 273.610                    | 283.807                   | -            | -                        | -             |
|  |                             |                            |                           |              |                          |               |

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|   |          | Р         | rior Years    |                         |           | FY 2013       |                         |           | FY 2014       |                         | FY        | 2015 Ba       | se                      | FY        | 2015 OC       | 0                       | FY        | 2015 To       | tal                     |
|---|----------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements                               | ID<br>CD | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                                |          |           | -             |                         |           | •             |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |
| Recurring Cost                              |          |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |
| MTV Cargo M1083                             |          | 151.928   | 3,717         | 564.717                 | 162.348   | 115           | 18.670                  | 169.330   | 182           | 30.818                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| MTV Cargo w/winch<br>M1083                  |          | 158.275   | 845           | 133.742                 | -         | -             | -                       | 170.929   | 42            | 7.179                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| MTV Cargo-Long<br>Wheel Base (LWB)<br>M1085 |          | 153.723   | 700           | 107.606                 | 161.900   | 200           | 32.380                  | 168.305   | 131           | 22.048                  | -         | -             | -                       | -         | -             | -                       | -         | -             | _                       |
| MTV Cargo-LWB w/<br>winch M1085             |          | 162.508   | 65            | 10.563                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| MTV Cargo MHE<br>M1084                      |          | 212.990   | 207           | 44.089                  | 225.250   | 16            | 3.604                   | 225.466   | 58            | 13.077                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| MTV LWB Cargo w/<br>MHE M1086               |          | 214.556   | 9             | 1.931                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| MTV 10 Ton Dump<br>M1157                    |          | 175.862   | 544           | 95.669                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| MTV 10 Ton Dump<br>M1157 w/winch            |          | 181.220   | 541           | 98.040                  | 190.747   | 154           | 29.375                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| MTV Tractor M1088                           |          | 154.622   | 1,187         | 183.536                 | 163.015   | 402           | 65.532                  | 171.273   | 121           | 20.724                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| MTV Tractor w/<br>winch M1088               |          | -         | -             | -                       | -         | -             | -                       | 172.167   | 6             | 1.033                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| MTV Wrecker<br>M1089                        |          | 343.381   | 181           | 62.152                  | 377.774   | 31            | 11.711                  | 381.303   | 66            | 25.166                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| MTV Expansible<br>Van M1087                 |          | 305.309   | 770           | 235.088                 | 346.914   | 162           | 56.200                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| MTV LHS M1148                               |          | 226.625   | 8             | 1.813                   | - 1       | -             | -                       | -         | -             | -                       | - 1       | -             | -                       | -         | -             | -                       | -         | -             | -                       |

UNCLASSIFIED
Page 18 of 19

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

MDAP/MAIS Code: P-1 Line Item Number / Title:
D15500 / Family Of Medium Tactical Veh (FMTV)

D14500 / MEDIUM TACT VEHICLE FAMILY (6X6)

|                                |          | F          | Prior Years   | s                       |           | FY 2013       |                         |           | FY 2014       |                         | F         | Y 2015 Ba     | se                      | FY        | / 2015 OC     | 0                       | F١        | 2015 To       | :al                     |
|--------------------------------|----------|------------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements                  | ID<br>CD | UIIIL CUSL | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Kits                           |          | -          | -             | 7.179                   | -         | -             | 1.672                   | -         | -             | 0.746                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Recurring<br>Engineering (STS) |          | -          | -             | 15.558                  | -         | -             | 7.793                   | -         | -             | 3.098                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Quality Assurance              |          | -          | -             | 2.158                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| FRET                           |          | -          | -             | 89.991                  | -         | -             | 26.097                  | -         | -             | 14.405                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Engineering Changes            |          | -          | -             | 21.842                  | -         | -             | 5.686                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Program Support                |          | -          | -             | 10.473                  | -         | -             | 11.372                  | -         | -             | 20.531                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Testing                        |          | -          | -             | 0.277                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Fielding                       |          | -          | -             | 16.237                  | -         | -             | 25.407                  | -         | -             | 13.162                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Subtotal: Recurring Cost       |          | -          | -             | 1,702.661               | -         | -             | 295.499                 | -         | -             | 171.987                 | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Subtotal: Flyaway Cost         |          | -          | -             | 1,702.661               | -         | -             | 295.499                 | -         | -             | 171.987                 | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Gross/Weapon System<br>Cost    |          | 396.521    | 4,294         | 1,702.661               | 273.610   | 1,080         | 295.499                 | 283.807   | 606           | 171.987                 | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army                   | Quantity                   | 448     | 33      | -               | -              | -                |
|                        | Total Obligation Authority | 122.896 | 9.659   | -               | =              | -                |
| ANG                    | Quantity                   | 462     | 353     | -               | -              | -                |
|                        | Total Obligation Authority | 126.175 | 98.129  | -               | =              | -                |
| AR                     | Quantity                   | 170     | 220     | -               | -              | -                |
|                        | Total Obligation Authority | 46.428  | 64.199  | -               | -              | -                |
| Total:                 | Quantity                   | 1,080   | 606     | =               | -              | -                |
| Secondary Distribution | Total Obligation Authority | 295.499 | 171.987 | -               | -              | -                |

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D15800 / Firetrucks & Associated Firefighting Equip

Tactical Vehicles

| ID Code (A=Service Ready, B=Not Service Ready) : A | 4              |                  | Program Ele        | ments for Cod     | de B Items:                 |                  |                 | Other Relate   | d Program El | ements: |                |            |
|--|----------------|------------------|--------------------|-------------------|-----------------------------|------------------|-----------------|----------------|--------------|---------|----------------|------------|
| Resource Summary                                   | Prior<br>Years | FY 2013          | FY 2014            | FY 2015<br>Base   | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016         | FY 2017        | FY 2018      | FY 2019 | To<br>Complete | Total      |
| Procurement Quantity (Units in Each)               | -              | -                | 28                 | 19                | -                           | 19               | 20              | 24             | 25           | 27      | Continuing     | Continuing |
| Gross/Weapon System Cost (\$ in Millions)          | -              | 19.267           | 11.880             | 8.415             | -                           | 8.415            | 8.512           | 10.346         | 10.812       | 11.509  | Continuing     | Continuing |
| Less PY Advance Procurement (\$ in Millions)       | -              | -                | -                  | -                 | -                           | -                | -               | -              | -            | -       | -              | -          |
| Net Procurement (P1) (\$ in Millions)              | -              | 19.267           | 11.880             | 8.415             | -                           | 8.415            | 8.512           | 10.346         | 10.812       | 11.509  | Continuing     | Continuing |
| Plus CY Advance Procurement (\$ in Millions)       | -              | -                | -                  | -                 | -                           | -                | -               | -              | -            | -       | -              | -          |
| Total Obligation Authority (\$ in Millions)        | -              | 19.267           | 11.880             | 8.415             | -                           | 8.415            | 8.512           | 10.346         | 10.812       | 11.509  | Continuing     | Continuing |
| (The following                                     | Resource Sum   | mary rows are fo | or informational p | ourposes only. Th | ne corresponding            | g budget request | s are documente | ed elsewhere.) |              |         |                |            |
| Initial Spares (\$ in Millions)                    | -              | -                | -                  | -                 | -                           | -                | -               | -              | -            | -       | -              | -          |
| Flyaway Unit Cost (\$ in Thousands)                | -              | -                | -                  | -                 | -                           | -                | -               | -              | -            | -       | -              | -          |
| Gross/Weapon System Unit Cost (\$ in Thousands)    | -              | -                | 424.286            | 442.895           | -                           | 442.895          | 425.600         | 431.083        | 432.480      | 426.259 | Continuing     | Continuing |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

This line is a roll-up of various Fire Trucks. These vehicles are used for fighting fires, and as a safety precaution at airfields and ammunition storage areas. In addition, these vehicles respond to forest fires, train and automobile accidents, and hazardous material incidents. These vehicles are essential to all military installations and to many local communities for the preservation of life and property. Non-tactical Fire Trucks is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO).

| Canand                 | om d Diotalbution                 | EV 2042 | EV 2044 | FY 2015 | FY 2015 | FY 2015 | EV 2046 | EV 2047 | EV 2040 | EV 2040 |
|------------------------|-----------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Seconda                | ary Distribution                  | FY 2013 | FY 2014 | Base    | oco     | Total   | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
| Army                   | Quantity                          | -       | 27      | 18      | -       | 18      | 19      | 23      | 24      | 26      |
|                        | Total Obligation Authority        | 19.267  | 11.455  | 8.001   | -       | 8.001   | 8.097   | 9.928   | 10.392  | 11.087  |
| ANG                    | Quantity                          | -       | 1       | 1       | =       | 1       | 1       | 1       | 1       | 1       |
|                        | Total Obligation Authority        | -       | 0.425   | 0.414   | -       | 0.414   | 0.415   | 0.418   | 0.420   | 0.422   |
| Total:                 | Quantity                          | -       | 28      | 19      | -       | 19      | 20      | 24      | 25      | 27      |
| Secondary Distribution | <b>Total Obligation Authority</b> | 19.267  | 11.880  | 8.415   | -       | 8.415   | 8.512   | 10.346  | 10.812  | 11.509  |

UNCLASSIFIED
Page 1 of 8

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D15800 / Firetrucks & Associated Firefighting Equip

| ID Code (A=Service Re                           | ady, B=Not Service Re | ady) : <b>A</b> | \         |               |            | Program   | Element       | s for Cod            | e B Items | s:            |                      |           | Oth           | er Relate            | d Prograi | m Eleme       | nts:                 |           |               |            |
|---|-----------------------|-----------------|-----------|---------------|------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|------------|
| Exhibits S                                      | Schedule              |                 | Р         | rior Yea      | rs         |           | FY 2013       | 1                    |           | FY 2014       |                      | FY        | 2015 Ba       | ise                  | FY        | 2015 O        | co                   | FY        | 2015 To       | tal        |
| Title*  | Exhibits              | ID<br>CD        | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost |
| Item - D15801 /<br>FIRETRUCKS, NON-<br>TACTICAL | P-5, P-5a, P-21       | A               | -         | -             | -          | -         | -             | 19.267               | 424.286   | 28            | 11.880               | 442.895   | 19            | 8.415                | -         | -             | -                    | 442.895   | 19            | 8.415      |
| Total Gross/Weapon<br>System Cost               |                       |                 | -         | -             | -          | -         | -             | 19.267               | 424.286   | 28            | 11.880               | 442.895   | 19            | 8.415                | -         | -             | -                    | 442.895   | 19            | 8.415      |

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

FY 2015 Base procurement dollars in the amount of \$8.415 million supports Army installations and units with fire fighting protection and emergency response capability. A total of 19 Non-Tactical Fire Trucks are needed to replace overaged trucks and fill existing shortages. Many over age trucks are unsafe, unable to respond to fire calls and uneconomical to repair. These trucks are needed by all the Installation Management Command (IMCOM) Regions: Atlantic, Central, Pacific, Korea and Europe, as well as other Army Commands and reporting Units. Examples include Pumper Trucks, Structural Pumpers, Ladder Trucks, Hazardous Material (HAZMAT)/Rescue Trucks, Brush Tankers, Airfield Crash Trucks and Mobile Water Supply fire trucks.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED
Page 2 of 8

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 01 / 10

P-1 Line Item Number / Title:
D15800 / Firetrucks & Associated Firefighting Equip

Date: March 2014

Item Number / Title [DODIC]:
D15801 / FIRETRUCKS, NON-TACTICAL

| Resource Summary   | Prior Years                | FY 2013                    | FY 2014                 | FY 2015 Base | FY 2015 OCO <sup>#</sup> | FY 2015 Total |
|--|----------------------------|----------------------------|-------------------------|--------------|--------------------------|---------------|
| Procurement Quantity (Units in Each)                     | -                          | -                          | 28                      | 19           | -                        | 19            |
| Gross/Weapon System Cost (\$ in Millions)                | -                          | 19.267                     | 11.880                  | 8.415        | -                        | 8.415         |
| Less PY Advance Procurement (\$ in Millions)             | -                          | -                          | -                       | -            | -                        | -             |
| Net Procurement (P1) (\$ in Millions)                    | -                          | 19.267                     | 11.880                  | 8.415        | -                        | 8.415         |
| Plus CY Advance Procurement (\$ in Millions)             | -                          | -                          | -                       | -            | -                        | -             |
| Total Obligation Authority (\$ in Millions)              | -                          | 19.267                     | 11.880                  | 8.415        | -                        | 8.415         |
| (The following Resource Summary rows are for information | onal purposes only. The co | responding budget requests | are documented elsewher | re.)         | ,                        |               |
| Initial Spares (\$ in Millions)                          | -                          | -                          | -                       | -            | -                        | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)          | -                          | -                          | 424.286                 | 442.895      | -                        | 442.895       |

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|   |          | F         | Prior Years          | s                       |           | FY 2013       |                         |           | FY 2014       |                         | FY        | ′ 2015 Ba     | se                      | FY        | ′ 2015 OC     | o                       | FY        | 2015 Tota     | al                      |
|---|----------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements                               | ID<br>CD | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                                |          |           |                      |                         | '         | '             |                         |           |               |                         |           |               |                         |           |               |                         |           | ,             |                         |
| Recurring Cost                              |          |           |                      |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |
| Ladder Truck <sup>(†)</sup>                 |          | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       | 810.000   | 2             | 1.620                   | -         | -             | -                       | 810.000   | 2             | 1.620                   |
| Structural Pumper <sup>(†)</sup>            |          | -         | -                    | -                       | 404.670   | 18            | 7.284                   | 400.000   | 8             | 3.200                   | 413.750   | 8             | 3.310                   | -         | -             | -                       | 413.750   | 8             | 3.310                   |
| Airfield Crash Truck <sup>(†)</sup>         |          | -         | -                    | -                       | 693.910   | 11            | 7.633                   | 650.000   | 4             | 2.600                   | 655.000   | 2             | 1.310                   | -         | -             | -                       | 655.000   | 2             | 1.310                   |
| Brush Pumper <sup>(†)</sup>                 |          | -         | -                    | -                       | -         | -             | -                       | 300.000   | 4             | 1.200                   | 315.000   | 3             | 0.945                   | -         | -             | -                       | 315.000   | 3             | 0.945                   |
| HAZMAT/Rescue<br>Truck <sup>(†)</sup>       |          | -         | -                    | -                       | -         | -             | -                       | 428.330   | 9             | 3.855                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Mobile Water Supply<br>Truck <sup>(†)</sup> |          | -         | -                    | -                       | 290.000   | 15            | 4.350                   | 341.670   | 3             | 1.025                   | 307.500   | 4             | 1.230                   | -         | -             | -                       | 307.500   | 4             | 1.230                   |
| Subtotal: Recurring Cost                    |          | -         | -                    | -                       | -         | -             | 19.267                  | -         | -             | 11.880                  | -         | -             | 8.415                   | -         | -             | -                       | -         | -             | 8.415                   |
| Subtotal: Flyaway Cost                      |          | -         | -                    | -                       | -         | -             | 19.267                  | -         | -             | 11.880                  | - 1       | -             | 8.415                   | -         | -             | -                       | -         | -             | 8.415                   |
| Gross/Weapon System<br>Cost                 |          | -         | -                    | -                       | -         | -             | 19.267                  | 424.286   | 28            | 11.880                  | 442.895   | 19            | 8.415                   | -         | -             | -                       | 442.895   | 19            | 8.415                   |

| Secondar | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|----------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army     | Quantity                   | -       | 27      | 18              | -              | 18               |
|          | Total Obligation Authority | 19.267  | 11.455  | 8.001           | -              | 8.001            |
| ANG      | Quantity                   | -       | 1       | 1               | -              | 1                |
|          | Total Obligation Authority | -       | 0.425   | 0.414           | -              | 0.414            |
| Total:   | Quantity                   | -       | 28      | 19              | -              | 19               |

LI D15800 - Firetrucks & Associated Firefighting Equip Army

UNCLASSIFIED
Page 3 of 8

P-1 Line #6

| Exhibit P-5, Cost Analysis: PB 2015 Army                               |   | L         | Date: March 2014                                      |         |
|--|---|-----------|---|---------|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title: D15800 / Firetrucks & Associated Firefighting | g Equip [ | tem Number / Title  <br>D15801 / FIRETRUC<br>FACTICAL | • •     |
|  |   | FY 2015   | FY 2015   | FY 2015 |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Secondary Distribution | Total Obligation Authority | 19.267  | 11.880  | 8.415           | -              | 8.415            |

<sup>(†)</sup> indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:

D15800 / Firetrucks & Associated Firefighting Equip

TACTICAL

| Cost Elements                            | 0<br>C | FY   | Contractor and Location                          | Method/Type<br>or<br>Funding Vehicle | Location of PCO           | Award<br>Date | Date<br>of First<br>Delivery | Qty<br>(Each) | Unit Cost | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP<br>Issue<br>Date |
|--|--------|------|--|--------------------------------------|---------------------------|---------------|------------------------------|---------------|-----------|------------------------|-------------------------------|----------------------|
| Ladder Truck <sup>(†)</sup>              | +      | 2015 | TBD / TBD  | C/FP                                 | DLA, Philadelphia, PA     | Apr 2015      | -                            | 2             | 810.000   |                        | 7174114515                    |                      |
| Structural Pumper <sup>(†)</sup>         |        | 2013 | Emergency One / Ocala, FL                        | C/FP                                 | DLA, Philadelphia, PA     | Dec 2013      | Dec 2014                     | 17            | 401.410   | N                      |                               |                      |
| Structural Pumper <sup>(†)</sup>         |        | 2013 | TBD / TBD  | C/FP                                 | DLA, Philadelphia, PA     | May 2014      | Feb 2015                     | 1             | 459.600   | N                      |                               |                      |
| Structural Pumper <sup>(†)</sup>         |        | 2014 | TBD / TBD  | C/FP                                 | DLA, Philadelphia, PA     | May 2014      | Feb 2015                     | 8             | 400.000   | N                      |                               |                      |
| Structural Pumper <sup>(†)</sup>         |        | 2015 | TBD / TBD  | C/FP                                 | DLA, Philadelphia, PA     | Apr 2015      | Nov 2015                     | 8             | 413.750   | N                      |                               |                      |
| Airfield Crash Truck <sup>(†)</sup>      |        | 2013 | Rosenbauer Duetschland<br>GMBH / Passau, Germany | C/FP                                 | Europe Contracting Center | Sep 2013      | Apr 2014                     | 6             | 769.720   | N                      |                               |                      |
| Airfield Crash Truck <sup>(†)</sup>      |        | 2013 | TBD / TBD  | C/FP                                 | DLA, Philadelphia, PA     | Mar 2014      | Dec 2014                     | 5             | 603.000   | N                      |                               |                      |
| Airfield Crash Truck <sup>(†)</sup>      |        | 2014 | TBD / TBD  | C / FP                               | DLA, Philadelphia, PA     | May 2014      | Feb 2015                     | 4             | 650.000   | N                      |                               |                      |
| Airfield Crash Truck <sup>(†)</sup>      |        | 2015 | TBD / TBD  | C / FP                               | DLA, Philadelphia, PA     | Apr 2015      | Jan 2016                     | 2             | 655.000   | N                      |                               |                      |
| Brush Pumper <sup>(†)</sup>              |        | 2014 | TBD / TBD  | C / FP                               | DLA, Philadelphia, PA     | May 2014      | Nov 2014                     | 4             | 300.000   | N                      |                               |                      |
| Brush Pumper <sup>(†)</sup>              |        | 2015 | TBD / TBD  | C/FP                                 | DLA, Philadelphia, PA     | May 2015      | Nov 2015                     | 3             | 315.000   | N                      |                               |                      |
| HAZMAT/Rescue Truck <sup>(†)</sup>       |        | 2014 | TBD / TBD  | C/FP                                 | DLA, Philadelphia, PA     | Jun 2014      | Jan 2015                     | 9             | 428.330   | N                      |                               |                      |
| Mobile Water Supply Truck <sup>(†)</sup> |        | 2013 | TBD / TBD  | C / FP                               | DLA, Philadelphia, PA     | Mar 2014      | Nov 2014                     | 15            | 290.000   | N                      |                               |                      |
| Mobile Water Supply Truck <sup>(†)</sup> |        | 2014 | TBD / TBD  | C / FP                               | DLA, Philadelphia, PA     | Jun 2014      | Mar 2015                     | 3             | 341.670   | N                      |                               |                      |
| Mobile Water Supply Truck <sup>(†)</sup> |        | 2015 | TBD / TBD  | C / FP                               | DLA, Philadelphia, PA     | Jun 2015      | Mar 2016                     | 4             | 307.500   | N                      |                               |                      |

<sup>(†)</sup> indicates the presence of a P-21

#### Remarks:

The primary PCO is the Defense logistics Agency (DLA) located in Philadelphia. However, occasionally there is equipment that is procured overseas, such as Japan or Europe, or via the General Services Administration's (GSA) multiple awards schedule.

|                   |           |                            |                     |                              |                              |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             | _           |             |             |             |                |             |             |             |
|-------------------|-----------|----------------------------|---------------------|------------------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|-------------|-------------|
| Ext               | ibit F    | P-21, Pro                  | oducti              | on Sc                        | hedul                        | le: PE      | 3 201       | 5 Arm       | าง          |             |             |             |                 |             |             |             |             |             |             |             |             |             | Date        | : Mar       | rch 20      | )14         |                |             |             |             |
|                   |           | <b>iation</b> /<br>)1 / 10 | Budge               | et Acti                      | vity /                       | Budç        | get Su      | ıb Ac       | tivity      | :           |             |             | Item<br>/ Firet |             |             |             |             | refigh      | iting E     | Equip       |             |             | D15         |             | FIRE        |             | [DOI<br>CKS, I |             |             |             |
|                   |           |                            | lements<br>in Each) |                              |                              |             |             |             |             |             | Fiscal Y    | ear 2013    | 1               |             |             |             |             |             |             |             |             |             | Fiscal Ye   | ear 2014    |             |             |                |             |             |             |
|                   |           | ,                          |                     | ACCEPT                       |                              |             |             |             |             |             |             |             | (               | Calendar    | Year 201    | 3           |             | ļ.          |             |             |             |             |             | Calen       | dar Yea     | 2014        |                |             |             |             |
| O F<br>C F<br>O # |           | SERVICE                    | PROC<br>QTY         | PRIOR<br>TO 1<br>OCT<br>2012 | BAL<br>DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y     | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L    | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |
|                   | er Truck  | SERVICE                    | QII                 | 2012                         | 1001                         | '           | V           | C           | N           | Ь           | K           | K           | ı               | IN          |             | l G         | F           |             | V           | C           | IN          | В .         | K           | ĸ           | ı           | l N         | _ L            | G           | F           |             |
| 1                 |           | ARMY (III)                 | 2                   | -                            | 2                            |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |             |             |             |             |                |             |             |             |
| Struc             | tural Pun |                            | _                   |                              |                              |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |             |             |             |             |                |             |             |             |
|                   |           | ARMY (IV)                  | 17                  | -                            | 17                           |             |             |             |             |             |             |             |                 |             |             |             |             |             |             | -           | -           | -           | -           | -           | -           | -           | -              | -           | -           |             |
| 3                 |           | ARMY (V)                   | 1                   | -                            | 1                            |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |             |             | -           | -           | -              | -           | -           |             |
| 3                 |           | ARMY (VI)                  | 8                   | -                            | 8                            |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |             |             | -           | -           | -              | -           | -           |             |
|                   |           | ARMY (VII)                 | 8                   | -                            | 8                            |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |             |             |             |             |                |             |             |             |
|                   | ld Crash  |                            | 1                   |                              |                              |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |             |             |             |             |                |             |             |             |
| 4                 | 2013      | ARMY (VIII)                | 6                   | -                            | 6                            |             |             |             |             |             |             |             |                 |             |             |             | -           | -           | -           | -           | -           | -           | -           | 3           | 3           |             |                |             |             | -           |
| 5                 | 2013      | ARMY (IX)                  | 5                   | -                            | 5                            |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             | -           | -           | -           | -           | -              | -           | -           |             |
| 5                 | 2014      | ARMY (X)                   | 4                   | -                            | 4                            |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |             |             | -           | -           | -              | -           | -           |             |
| 5                 | 2015      | ARMY (XI)                  | 2                   | -                            | 2                            |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |             |             |             |             |                |             |             |             |
| Brus              | n Pumpei  |                            | 1                   |                              |                              |             |             |             |             |             |             |             |                 |             | l           |             |             |             |             |             |             |             |             |             |             |             |                |             |             |             |
| 6                 | 2014      | ARMY (XII)                 | 4                   | -                            | 4                            |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |             |             | -           | -           | -              | -           | -           |             |
| 6                 | 2015      | ARMY (XIII)                | 3                   | -                            | 3                            |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |             |             |             |             |                |             |             |             |
|                   |           | cue Truck                  |                     |                              |                              |             |             |             |             |             | '           |             |                 |             | ,           |             |             |             |             |             |             |             |             |             |             |             |                |             |             |             |
| 7                 | 2014      | ARMY (XIV)                 | 9                   | -                            | 9                            |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |             |             |             | -           | -              | -           | -           |             |
|                   | -         | Supply Truck               |                     |                              |                              |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |             |             |             |             |                |             |             |             |
| 8                 |           | ARMY (XV)                  | 15                  | -                            | 15                           |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             | -           | -           | -           | -           | -              | -           | -           |             |
|                   |           | ARMY (XVI)                 | 1                   | -                            | 3                            |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |             |             |             | -           | -              | -           | -           | $\perp$     |
| 8                 | 2015      | ARMY (XVII)                | 4                   | -                            | 4                            |             |             |             |             |             |             |             |                 |             |             |             |             |             |             |             |             |             |             |             |             |             |                |             |             |             |
|                   |           |                            |                     |                              |                              | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y     | J<br>U      | J<br>L      | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U      | U<br>U         | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |

LI D15800 - Firetrucks & Associated Firefighting Equip Army

UNCLASSIFIED
Page 6 of 8

P-1 Line #6

| EXNI              | bit F   | 9-21, Pr                    | oducti              | on Sc               | hedul                 | e: PE       | 3 201       | 5 Arm       | y           |             |             |                       |             |             |             |             |             |             | _           |             |             |             | Date        | e: Ma                | rch 2       | )14         |             |               |             |    |
|-------------------|---------|-----------------------------|---------------------|---------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|-------------|-------------|-------------|---------------|-------------|----|
|                   |         | i <b>ation</b> /<br>01 / 10 | Budge               | et Acti             | vity /                | Budg        | jet Sı      | ıb Ac       | tivity      | :           |             | <b>Line</b><br>5800 / |             |             |             |             |             | refigh      | nting E     | Equip       |             |             | D15         | Num<br>801 /<br>TICA | FIRE        |             |             | DIC]:<br>NON- |             |    |
|                   |         |                             | lements<br>in Each) |                     |                       |             |             |             |             |             | Fiscal Ye   | ear 2015              |             |             |             |             |             |             |             |             |             |             | Fiscal Y    | ear 2016             |             |             |             |               |             |    |
| м                 |         |                             |                     | ACCEPT<br>PRIOR     | BAL                   |             |             |             |             |             |             |                       | C           | alendar     | Year 201    | 5           |             |             |             |             |             |             | ,           | Caler                | ndar Yea    | 2016        |             |               |             |    |
| 0 F<br>C R<br>0 # | FY      | SERVICE                     | PROC<br>QTY         | TO 1<br>OCT<br>2014 | DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R           | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R          | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G   | S<br>E<br>P | E  |
|                   | Truck   |                             |                     |                     |                       |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |                      |             | l           |             |               |             |    |
| 1                 | 2015    | ARMY (III)                  | 2                   | -                   | 2                     |             |             |             |             |             |             | -                     | -           | -           | -           | -           | -           | -           | -           | -           | -           | -           | 2           |                      |             |             |             |               |             |    |
|                   | ral Pun |                             | 1                   |                     |                       |             |             |             |             |             |             | ļ                     |             |             |             | l           |             |             |             |             |             |             |             |                      | _           |             |             |               |             |    |
| 2                 | 2013    | ARMY (IV)                   | 17                  | -                   | 17                    | -           | -           | 9           | 8           |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |               |             |    |
| 3                 | 2013    | ARMY (V)                    | 1                   | -                   | 1                     | -           | -           | -           | -           | 1           |             |                       |             |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |               |             |    |
| 3                 |         | ARMY (VI)                   | 8                   | -                   | 8                     | -           | -           | -           | -           | 4           | 4           |                       |             |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |               |             |    |
|                   |         | ARMY (VII)                  | 8                   | -                   | 8                     |             |             |             |             |             |             | -                     | -           | -           | -           | -           | -           | -           | 4           | 4           |             |             |             |                      |             |             |             |               |             |    |
|                   | Crash   |                             |                     |                     |                       |             |             |             |             |             |             |                       |             |             |             | l           |             |             |             |             |             |             |             |                      |             |             |             |               |             |    |
|                   |         | ARMY (VIII)                 | 6                   | 6                   | -                     |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |               |             | T  |
|                   |         | ARMY (IX)                   | 5                   | -                   | 5                     | -           | -           | 5           |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |               |             |    |
|                   |         | ARMY (X)                    | 4                   | -                   | 4                     | -           | -           | -           | -           | 4           |             |                       |             |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |               |             |    |
|                   |         | ARMY (XI)                   | 2                   | -                   | 2                     |             |             |             |             |             |             | -                     | -           | -           | -           | -           | -           | -           | -           | -           | 2           |             |             |                      |             |             |             |               |             |    |
| $\perp$           | Pumper  |                             |                     |                     |                       |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |               |             |    |
|                   |         | ARMY (XII)                  | 4                   | -                   | 4                     | -           | 4           |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |               |             |    |
|                   |         | ARMY (XIII)                 | 3                   | -                   | 3                     |             |             |             |             |             |             |                       | -           | -           | -           | -           | -           | -           | 3           |             |             |             |             |                      |             |             |             |               |             |    |
|                   |         | cue Truck                   |                     |                     |                       |             |             |             |             |             |             |                       |             |             |             | l           |             |             |             |             |             |             |             |                      |             |             |             |               |             |    |
|                   |         | ARMY (XIV)                  | 9                   | -                   | 9                     | -           | -           | -           | 3           | 3           | 3           |                       |             |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |               |             |    |
|                   |         | Supply Truck                |                     |                     |                       |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |               |             |    |
| 8                 | 2013    | ARMY (XV)                   | 15                  | -                   | 15                    | -           | 6           | 6           | 3           |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |               |             |    |
|                   |         | ARMY (XVI)                  | 3                   | -                   | 3                     | -           | -           | -           | -           | -           | 3           |                       |             |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |               |             |    |
|                   |         | ARMY (XVII)                 |                     | -                   | 4                     |             |             |             |             |             |             |                       |             | -           | -           | -           | -           | -           | -           | -           | -           | -           | 2           | 2                    | ]           |             |             |               |             |    |
|                   |         |                             |                     |                     |                       | 0           | N<br>O      | D<br>E      | J           | F<br>E      | M<br>A      | A                     | М           | Ŋ           | Ŋ           | A<br>U      | S<br>E      | 0           | N<br>O      | D<br>E      | J           | F<br>E      | M           | A<br>P               | M           | Ŋ           | J           | A<br>U        | S<br>E      | E  |
|                   |         |                             |                     |                     |                       | T           | v           | C           | A<br>N      | В           | R           | P<br>R                | A<br>Y      | N           | Ľ           | Ğ           | P           | C<br>T      | v           | C           | A<br>N      | В           | A<br>R      | R                    | A<br>Y      | N           | L           | G             | P           | ĺí |

LI D15800 - Firetrucks & Associated Firefighting Equip Army

UNCLASSIFIED
Page 7 of 8

P-1 Line #6

Exhibit P-21, Production Schedule: PB 2015 Army Date: March 2014 Appropriation / Budget Activity / Budget Sub Activity: P-1 Line Item Number / Title: Item Number / Title [DODIC]: D15800 / Firetrucks & Associated Firefighting Equip D15801 / FIRETRUCKS, NON-2035A / 01 / 10 TACTICAL

|  | Product | tion Rates (Each / | Month) |                       |                    |         | Procurement Le       | adtime (Months)       |                    |         |                      |
|--|---------|--------------------|--------|-----------------------|--------------------|---------|----------------------|-----------------------|--------------------|---------|----------------------|
| MFR  |         |                    |        |                       | Ini                | tial    |                      |                       | Reo                | rder    |                      |
| Ref # MFR Name - Location                          | MSR     | 1-8-5              | MAX    | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 |
| 1 TBD - TBD  | 1.00    | 1.00               | 1.00   | -                     | 2                  | 8       | 10                   | -                     | 1                  | 6       | 7                    |
| 2 Emergency One - Ocala, FL                        | 1.00    | 1.00               | 1.00   | -                     | 2                  | 8       | 10                   | -                     | 1                  | 6       | 7                    |
| 3 TBD - TBD  | 1.00    | 1.00               | 1.00   | -                     | 2                  | 8       | 10                   | -                     | 1                  | 6       | 7                    |
| 4 Rosenbauer Duetschland<br>GMBH - Passau, Germany | 1.00    | 1.00               | 1.00   | -                     | 2                  | 8       | 10                   | -                     | 1                  | 6       | 7                    |
| 5 TBD - TBD  | 1.00    | 1.00               | 1.00   | -                     | 2                  | 8       | 10                   | -                     | 1                  | 6       | 7                    |
| 6 TBD - TBD  | 1.00    | 1.00               | 1.00   | -                     | 2                  | 8       | 10                   | -                     | 1                  | 6       | 7                    |
| 7 TBD - TBD  | 1.00    | 1.00               | 1.00   | -                     | 2                  | 8       | 10                   | -                     | 1                  | 6       | 7                    |
| 8 TBD - TBD  | 1.00    | 1.00               | 1.00   | -                     | 2                  | 8       | 10                   | -                     | 1                  | 6       | 7                    |

#### Remarks:

Numerous contractors are available for Non-Tactical Fire Trucks. These contractors typically have multi-product lines. Administrative lead-time averages 1-2 months. Production lead-time ranges between 6-11 months depending on the type of truck.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 10,000 and 999,999 all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

#### Service/Agency Suffixes:

(III) BASE

(IV) BASE

(V) BASE

(VI) BASE

(VII) BASE

(VIII) BASE

(IX) BASE

(X) BASE

(XI) BASE

(XII) BASE

(XIII) BASE

(XIV) BASE (XV) BASE

(XVI) BASE

(XVII) BASE

56

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

**Tactical Vehicles** 

| ID Code (A=Service Ready, B=Not Service Ready) : A | 4              |                  | Program Ele        | ments for Cod     | de B Items:                 |                  |                 | Other Relate   | d Program El | ements: |                |           |
|--|----------------|------------------|--------------------|-------------------|-----------------------------|------------------|-----------------|----------------|--------------|---------|----------------|-----------|
| Resource Summary                                   | Prior<br>Years | FY 2013          | FY 2014            | FY 2015<br>Base   | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016         | FY 2017        | FY 2018      | FY 2019 | To<br>Complete | Total     |
| Procurement Quantity (Units in Each)               | 13,468         | 400              | 240                | 444               | -                           | 444              | 514             | 688            | 107          | -       | -              | 15,861    |
| Gross/Weapon System Cost (\$ in Millions)          | 7,534.662      | 52.863           | 14.731             | 28.425            | -                           | 28.425           | 33.449          | 45.562         | 7.237        | 0.007   | -              | 7,716.936 |
| Less PY Advance Procurement (\$ in Millions)       | -              | -                | -                  | -                 | -                           | -                | -               | -              | -            | -       | -              | -         |
| Net Procurement (P1) (\$ in Millions)              | 7,534.662      | 52.863           | 14.731             | 28.425            | -                           | 28.425           | 33.449          | 45.562         | 7.237        | 0.007   | -              | 7,716.936 |
| Plus CY Advance Procurement (\$ in Millions)       | -              | -                | -                  | -                 | -                           | -                | -               | -              | -            | -       | -              | -         |
| Total Obligation Authority (\$ in Millions)        | 7,534.662      | 52.863           | 14.731             | 28.425            | -                           | 28.425           | 33.449          | 45.562         | 7.237        | 0.007   | -              | 7,716.936 |
| (The following                                     | Resource Sumi  | mary rows are fo | or informational p | ourposes only. Th | ne corresponding            | g budget request | s are documente | ed elsewhere.) |              |         |                |           |
| Initial Spares (\$ in Millions)                    | -              | -                | -                  | -                 | -                           | -                | -               | -              | -            | -       | -              | -         |
| Flyaway Unit Cost (\$ in Thousands)                | -              | -                | -                  | -                 | -                           | -                | -               | -              | -            | -       | -              | -         |
| Gross/Weapon System Unit Cost (\$ in Thousands)    | 559.449        | 132.158          | 61.379             | 64.020            | -                           | 64.020           | 65.076          | 66.224         | 67.636       | -       | -              | 486.535   |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

The Family of Heavy Tactical Vehicles (FHTV) is designed for cross-country military missions to transport ammunition, petroleum, oils and lubricants, unit resupply, and other missions throughout the tactical environment to support modern and highly mobile combat units. Systems include the Heavy Expanded Mobility Tactical Truck (HEMTT) and the Palletized Load System (PLS). The HEMTT A4 and PLS A1 incorporate the Long Term Protection Strategy (LTPS) "B-Kit" Ready cab, a modern power train, independent front suspension, Anti-lock Braking System (ABS) and traction control, updated electrical system and climate control. Both trucks utilize the companion PLS-trailer, and Enhanced Container Handling Units (E-CHU). The HEMTT Light Equipment Transporter (LET) tractor is the primary recovery vehicle for the Modular Catastrophic Recovery System (MCRS) which is designed to recover catastrophically damaged Strykers and Mine-Resistant Ambush-Protected (MRAP) vehicles. The Heavy Equipment Transporter System (HETS) comprised of a tractor and trailer is also included in this family of vehicles.

|        | Secondary Distribution     | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|--------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army   | Quantity                   | 7       | 61      | 86              | -              | 86               | 107     | -       | -       | -       |
|        | Total Obligation Authority | 10.953  | 4.149   | 5.514           | -              | 5.514            | 6.958   | -       | -       | 0.007   |
| ANG    | Quantity                   | -       | 92      | 306             | -              | 306              | 254     | 590     | 107     | -       |
|        | Total Obligation Authority | 15.707  | 5.762   | 19.570          | -              | 19.570           | 16.556  | 39.064  | 7.237   | -       |
| AR     | Quantity                   | 393     | 87      | 52              | -              | 52               | 153     | 98      | -       | -       |
|        | Total Obligation Authority | 26.203  | 4.820   | 3.341           | -              | 3.341            | 9.935   | 6.498   | -       | -       |
| Total: | Quantity                   | 400     | 240     | 444             | -              | 444              | 514     | 688     | 107     | -       |

UNCLASSIFIED
Page 1 of 26

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

Tactical Vehicles

| ID Code (A=Service Ready, B=N | Not Service Ready) : A     | Pro     | gram Elements | for Code B Items | :              | 0                | Other Related Prog | gram Elements: |         |         |
|-------------------------------|----------------------------|---------|---------------|------------------|----------------|------------------|--------------------|----------------|---------|---------|
| Secondary                     | y Distribution             | FY 2013 | FY 2014       | FY 2015<br>Base  | FY 2015<br>OCO | FY 2015<br>Total | FY 2016            | FY 2017        | FY 2018 | FY 2019 |
| Secondary Distribution        | Total Obligation Authority | 52.863  | 14.731        | 28.425           | -              | 28.425           | 33.449             | 45.562         | 7.237   | 0.007   |

| Exhibits Sch  | nedule          |          | Р         | rior Year     | 's         |           | FY 2013       |                      |           | FY 2014       |            | FY        | 2015 Ba       | ise        | FY        | 2015 O        | co         | FY        | 2015 To       | tal        |
|---|-----------------|----------|-----------|---------------|------------|-----------|---------------|----------------------|-----------|---------------|------------|-----------|---------------|------------|-----------|---------------|------------|-----------|---------------|------------|
| Title*  | Exhibits        | ID<br>CD | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost |
| Item - D08900 /<br>TRAILER,PLS,8 X 20                             | P-5, P-5a, P-21 |          | -         | -             | 699.579    | -         | -             | -                    | 62.983    | 172           | 10.833     | 64.020    | 444           | 28.425     | -         | -             | -          | 64.020    | 444           | 28.425     |
| Item - D16100 / CARGO,<br>BED, DEMOUNTABLE, 8X20                  | P-40a***        |          | 10.480    | 12,647        | 132.545    | -         | -             | -                    | -         | -             | -          | -         | -             | -          | -         | -             | -          | -         | -             | -          |
| Item - D16500 / TRUCK,<br>PALLETIZED LOAD<br>SYSTEM (PLS), 10X10  | P-40a***        | A        | 3,984.688 | 821           | 3,271.429  | -         | -             | -                    | -         | -             | -          | -         | -             | -          | -         | -             | -          | -         | -             | -          |
| Item - D16101 / CONTAINER<br>HANDLING UNIT (CHU) KIT              | P-5, P-5a, P-21 |          | -         | -             | 428.263    | 43.703    | 327           | 14.291               | 47.515    | 68            | 3.231      | -         | -             | -          | -         | -             | -          | -         | -             | -          |
| Item - D16206 / TRUCK,<br>TRACTOR, 10T, 8X8                       | P-5, P-5a, P-21 |          | -         | -             | 637.792    | 541.985   | 66            | 35.771               | -         | -             | -          | -         | -             | -          | _         | -             | -          | -         | -             | -          |
| Item - D16210 / TRUCK<br>CARGO TAC 8X8: HVY<br>EXPANDED MOB W/LHS | P-5, P-5a, P-21 |          | -         | -             | 1,146.595  | 400.143   | 7             | 2.801                | -         | -             | -          | -         | -             | -          | -         | -             | -          | -         | -             | _          |
| Item - DV0012 /<br>HEAVY EQUIPMENT<br>TRANSPORTER SYS             | P-5             | A        | -         | -             | 1,218.470  | -         | -             | -                    | -         | -             | 0.667      | -         | -             | -          | -         | -             | -          | -         | -             | -          |
| Total Gross/Weapon<br>System Cost                                 |                 |          | 559.449   | 13,468        | 7,534.662  | 132.158   | 400           | 52.863               | 61.379    | 240           | 14.731     | 64.020    | 444           | 28.425     | -         | -             | -          | 64.020    | 444           | 28.425     |

<sup>\*\*\*</sup> Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

FY 2015 Base procurement dollars in the amount of \$28.425 million supports a qty of 444 PLS Trailers to fill Active Army, Army National Guard, and Army Reserve components. Funds support Stryker Brigade Combat Teams (SBCT) and Modular Brigade Combat Teams (BCT) activations, Patriot Units, and Combat Engineers.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

> **UNCLASSIFIED** Page 2 of 26

<sup>\*</sup>For Items, Title represents the Item Number / Title [DODIC].

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

Date: March 2014

Item Number / Title [DODIC]:
DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

D08900 / TRAILER, PLS, 8 X 20

|  |                              | ,                         | `                          | , l          | *                        | *             |
|--|------------------------------|---------------------------|----------------------------|--------------|--------------------------|---------------|
| Resource Summary                                       | Prior Years                  | FY 2013                   | FY 2014                    | FY 2015 Base | FY 2015 OCO <sup>#</sup> | FY 2015 Total |
| Procurement Quantity (Units in Each)                   | -                            | -                         | 172                        | 444          | -                        | 444           |
| Gross/Weapon System Cost (\$ in Millions)              | 699.579                      | -                         | 10.833                     | 28.425       | -                        | 28.425        |
| Less PY Advance Procurement (\$ in Millions)           | -                            | -                         | -                          | -            | -                        | -             |
| Net Procurement (P1) (\$ in Millions)                  | 699.579                      | -                         | 10.833                     | 28.425       | -                        | 28.425        |
| Plus CY Advance Procurement (\$ in Millions)           | -                            | -                         | -                          | -            | -                        | -             |
| Total Obligation Authority (\$ in Millions)            | 699.579                      | -                         | 10.833                     | 28.425       | -                        | 28.425        |
| (The following Resource Summary rows are for informati | ional purposes only. The cor | responding budget request | ts are documented elsewher | re.)         |                          |               |
| Initial Spares (\$ in Millions)                        | -                            | -                         | -                          | -            | -                        | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)        | -                            | -                         | 62.983                     | 64.020       | -                        | 64.020        |
|  |                              |                           |                            |              |                          |               |

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|                                     |          | F         | Prior Years          | \$                      |           | FY 2013       |                         |           | FY 2014       |                         | F۱        | ′ 2015 Bas    | se                      | F`        | Y 2015 OC     | 0                       | FY        | 2015 Tota     | al                      |
|-------------------------------------|----------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements                       | ID<br>CD | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                        |          |           |                      |                         |           |               | ,                       | ,         |               |                         |           |               |                         | •         |               | ,                       |           |               |                         |
| Recurring Cost                      |          |           |                      |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |
| Trailers, PLS 8 X 20 <sup>(†)</sup> |          | -         | -                    | 697.777                 | -         | -             | -                       | 59.366    | 172           | 10.211                  | 60.432    | 444           | 26.832                  | -         | -             | -                       | 60.432    | 444           | 26.832                  |
| Engineering Changes                 |          | -         | -                    | 0.489                   | -         | -             | -                       | -         | -             | 0.306                   | -         | -             | 0.696                   | -         | -             | -                       | -         | -             | 0.696                   |
| Project Management<br>Support       |          | -         | -                    | 0.100                   | -         | -             | -                       | -         | -             | -                       | -         | -             | 0.200                   | -         | -             | -                       | -         | -             | 0.200                   |
| Testing                             |          | -         | -                    | 0.113                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Fielding                            |          | -         | -                    | 0.500                   | -         | -             | -                       | -         | -             | 0.102                   | -         | -             | 0.134                   | -         | -             | -                       | -         | -             | 0.134                   |
| First Destination<br>Transportation |          | -         | -                    | 0.600                   | -         | -             | -                       | -         | -             | 0.214                   | -         | -             | 0.563                   | -         | -             | -                       | -         | -             | 0.563                   |
| Subtotal: Recurring Cost            |          | -         | -                    | 699.579                 | -         | -             | -                       | -         | -             | 10.833                  | -         | -             | 28.425                  | -         | -             | -                       | -         | -             | 28.425                  |
| Subtotal: Flyaway Cost              |          | -         | -                    | 699.579                 | -         | -             | -                       | -         | -             | 10.833                  | -         | -             | 28.425                  | -         | -             | -                       | -         | -             | 28.425                  |
| Gross/Weapon System<br>Cost         |          | -         | -                    | 699.579                 | -         | -             | -                       | 62.983    | 172           | 10.833                  | 64.020    | 444           | 28.425                  | -         | -             | -                       | 64.020    | 444           | 28.425                  |

| Secondar | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|----------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army     | Quantity                   | -       | 38      | 86              | -              | 86               |
|          | Total Obligation Authority | -       | 2.413   | 5.514           | -              | 5.514            |
| ANG      | Quantity                   | -       | 92      | 306             | -              | 306              |
|          | Total Obligation Authority | -       | 5.762   | 19.570          | -              | 19.570           |
| AR       | Quantity                   | -       | 42      | 52              | -              | 52               |
|          | Total Obligation Authority | -       | 2.658   | 3.341           | -              | 3.341            |
| Total:   | Quantity                   | -       | 172     | 444             | -              | 444              |

LI DA0500 - Family Of Heavy Tactical Vehicles (FHTV) Army

UNCLASSIFIED
Page 3 of 26

P-1 Line #7

59

| Exhibit P-5, Cost Analysis: PB 2015 Army                               |   |         | Date: March 2014                                   |         |
|--|---|---------|--|---------|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title:<br>DA0500 / Family Of Heavy Tactical Vehicles |         | <b>Item Number / Title [</b><br>D08900 / TRAILER,P | •       |
|  |   | FV 2015 | EV 2015  | EV 2015 |

| Seconda                | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Secondary Distribution | Total Obligation Authority | -       | 10.833  | 28.425          | -              | 28.425           |

(†) indicates the presence of a P-5a

| Exhibit P-5a, Procurement History and Planning: PB 2015 A | rmy   | Date: March 2014             |
|---|---|------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity:    | P-1 Line Item Number / Title:                     | Item Number / Title [DODIC]: |
| 2035A / 01 / 10   | DA0500 / Family Of Heavy Tactical Vehicles (FHTV) | D08900 / TRAILER,PLS,8 X 20  |

| Cost Elements                       | 0<br>C<br>O | FY   | Contractor and Location       | Method/Type<br>or<br>Funding Vehicle | Location of PCO   | Award<br>Date | Date<br>of First<br>Delivery | <b>Qty</b><br>(Each) | Unit Cost | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP<br>Issue<br>Date |
|-------------------------------------|-------------|------|-------------------------------|--------------------------------------|-------------------|---------------|------------------------------|----------------------|-----------|------------------------|-------------------------------|----------------------|
| Trailers, PLS 8 X 20 <sup>(†)</sup> |             | 2014 | Oshkosh Truck Corp. / Oshkosh | SS/FFP                               | TACOM, Warren, MI | Nov 2014      | Jul 2015                     | 172                  | 59.366    | N                      |                               |                      |
| Trailers, PLS 8 X 20 <sup>(†)</sup> |             | 2015 | Oshkosh Truck Corp. / Oshkosh | SS/FFP                               | TACOM, Warren, MI | Mar 2015      | Nov 2015                     | 444                  | 60.432    | N                      |                               |                      |

<sup>(†)</sup> indicates the presence of a P-21

UNCLASSIFIED Page 5 of 26

| Ex          | thil                             | bit P   | -21, Pro          | oduct       | ion Sc                       | hedu                         | le: PE      | 3 201       | 5 Arm       | ıy          |                    |             |             |             |             |                        |             |             |                    |             |             |             |             | Date        | : Mar       | ch 20       | 14          |               |             |             |             |
|-------------|----------------------------------|---------|-------------------|-------------|------------------------------|------------------------------|-------------|-------------|-------------|-------------|--------------------|-------------|-------------|-------------|-------------|------------------------|-------------|-------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|
|             | -                                | -       | <b>ation</b> / 10 | Budge       | et Acti                      | vity /                       | Budç        | get Sı      | ıb Ac       | tivity      | :                  |             |             |             |             | <b>ber</b> /<br>f Heav |             |             | Vehic              | les (F      | HTV)        |             |             |             |             |             |             | [DOD<br>PLS,8 |             |             |             |
|             | Cost Elements<br>(Units in Each) |         |                   |             |                              |                              |             |             |             |             | ,                  | Fiscal Y    | ear 2015    |             |             |                        |             |             |                    |             |             |             |             | Fiscal Ye   | ar 2016     |             |             |               |             |             |             |
|             | ACCEPT PAI                       |         |                   |             |                              |                              |             |             |             |             | Calendar Year 2015 |             |             |             |             |                        |             |             | Calendar Year 2016 |             |             |             |             |             |             |             |             |               |             |             |             |
| 0<br>C<br>0 | R                                | FY      | SERVICE           | PROC<br>QTY | PRIOR<br>TO 1<br>OCT<br>2014 | BAL<br>DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B        | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L            | A<br>U<br>G | S<br>E<br>P | 0<br>C<br>T        | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L   | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |
| Tra         | ilers                            | , PLS 8 | X 20              |             |                              |                              |             |             |             |             |                    |             |             |             |             |                        |             | ,           |                    |             |             |             |             |             | ,           |             |             |               |             |             |             |
|             | 1                                | 2014    | ARMY              | 172         | -                            | 172                          |             | -           | -           | -           | -                  | -           | -           | -           | -           | 15                     | 15          | 15          | 15                 | 14          | 14          | 14          | 14          | 14          | 14          | 14          | 14          |               |             |             | - 1         |
|             | 1                                | 2015    | ARMY              | 444         | -                            | 444                          |             |             |             |             |                    | -           | -           | -           | -           | -                      | -           | -           | -                  | 37          | 37          | 37          | 37          | 37          | 37          | 37          | 37          | 37            | 37          | 37          | 37          |
| ·           | C O E A                          |         |                   |             |                              |                              |             | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y        | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T            | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N        | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L   |             |             |             |

62

| Ex | hil    | oit F   | P-21, Pr                    | oduct               | ion Sc              | hedu                  | le: PE      | 201         | 5 Arm       | ıy          |             |             |               |             |             |             |             |             |             |             |             |             |             | Date        | e: Ma               | rch 20      | )14         |             |                 |             |        |
|----|--------|---------|-----------------------------|---------------------|---------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|-------------|-------------|-------------|-----------------|-------------|--------|
|    |        |         | i <b>ation</b> /<br>01 / 10 | Budg                | et Acti             | vity /                | Budg        | et Sı       | ub Ac       | tivity      | :           | 1           | Line<br>.0500 |             |             |             |             |             | Vehic       | les (F      | HTV         | )           |             |             | <b>Nun</b><br>900 / |             |             |             | DIC]:<br>8 X 20 |             |        |
|    |        |         |                             | lements<br>in Each) |                     |                       |             |             |             |             |             | Fiscal \    | ear 2017      |             |             |             |             |             |             |             |             |             |             | Fiscal Y    | ear 2018            |             |             |             |                 |             |        |
|    | м      |         |                             |                     | ACCEPT<br>PRIOR     | BAL                   |             |             |             |             |             |             |               | (           | Calendar    | Year 20     | 17          |             |             |             |             |             |             |             | Caler               | dar Yea     | 2018        |             |                 |             |        |
|    | F<br>R | FY      | SERVICE                     | PROC<br>QTY         | TO 1<br>OCT<br>2016 | DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R   | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R         | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G     | S<br>E<br>P | E A    |
| ra | ilers, | , PLS 8 | 3 X 20                      |                     | 1                   |                       |             |             |             |             |             |             |               |             |             |             |             |             |             |             |             |             |             |             |                     |             |             |             |                 |             | _      |
|    | 1      | 2014    | ARMY                        | 172                 | 172                 | -                     |             |             |             |             |             |             |               |             |             |             |             |             |             |             |             |             |             |             |                     |             |             |             |                 |             |        |
| T  | 1      | 2015    | ARMY                        | 444                 | 407                 | 37                    | 37          |             |             |             |             |             |               |             |             |             |             |             |             |             |             |             |             |             |                     |             |             |             |                 |             |        |
|    | •      |         |                             |                     |                     |                       | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R   | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R         | M<br>A<br>Y | J<br>U      | T<br>U      | A<br>U<br>G     | S<br>E<br>P | E<br>£ |

| Exhibit P-21, Production Schedule: PB 2015 Army        |   | Date: March 2014             |
|--|---|------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity: | P-1 Line Item Number / Title:                     | Item Number / Title [DODIC]: |
| 2035A / 01 / 10  | DA0500 / Family Of Heavy Tactical Vehicles (FHTV) | D08900 / TRAILER,PLS,8 X 20  |

|          |                               | Product | tion Rates (Each / | Month)   |                       |                    |         | Procurement Le       | adtime (Months)       |                    |         |                      |
|----------|-------------------------------|---------|--------------------|----------|-----------------------|--------------------|---------|----------------------|-----------------------|--------------------|---------|----------------------|
| MFR      |                               |         |                    |          |                       | Init               | ial     |                      |                       | Reo                | rder    |                      |
| Ref<br># | MFR Name - Location           | MSR     | 1-8-5              | MAX      | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 |
|          | Oshkosh Truck Corp<br>Oshkosh | 315.00  | 924.00             | 2,520.00 | -                     | 14                 | 8       | 22                   | -                     | 6                  | 8       | 14                   |

#### Remarks:

Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production. Production rates may change depending on new contract award.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:
DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

D16101 / CONTAINER HANDLING UNIT (CHU) KIT

| Resource Summary                                      | Prior Years                  | FY 2013                   | FY 2014                   | FY 2015 Base | FY 2015 OCO <sup>#</sup> | FY 2015 Total |
|---|------------------------------|---------------------------|---------------------------|--------------|--------------------------|---------------|
| Procurement Quantity (Units in Each)                  | -                            | 327                       | 68                        | -            | -                        | -             |
| Gross/Weapon System Cost (\$ in Millions)             | 428.263                      | 14.291                    | 3.231                     | -            | -                        | -             |
| Less PY Advance Procurement (\$ in Millions)          | -                            | -                         | -                         | -            | -                        | -             |
| Net Procurement (P1) (\$ in Millions)                 | 428.263                      | 14.291                    | 3.231                     | -            | -                        | -             |
| Plus CY Advance Procurement (\$ in Millions)          | -                            | -                         | -                         | -            | -                        | -             |
| Total Obligation Authority (\$ in Millions)           | 428.263                      | 14.291                    | 3.231                     | -            | -                        | -             |
| (The following Resource Summary rows are for informat | ional purposes only. The cor | responding budget request | s are documented elsewher | re.)         |                          |               |
| Initial Spares (\$ in Millions)                       | -                            | -                         | -                         | -            | -                        | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)       | -                            | 43.703                    | 47.515                    | -            | -                        | -             |

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|  |          | P         | rior Years    | <del></del>             |           | FY 2013       |                         |           | FY 2014       |                         | F         | / 2015 Ba     | se                      | F         | 7 2015 OC            | ;o                      | FY        | <sup>'</sup> 2015 Tot | tal                     |
|--|----------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|----------------------|-------------------------|-----------|-----------------------|-------------------------|
| Cost Elements  | ID<br>CD | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each)         | Total<br>Cost<br>(\$ M) |
| Flyaway Cost   |          | ,         |               |                         |           | ,             |                         | ,         | ,             |                         |           |               |                         | •         |                      | ,                       | ,         |                       |                         |
| Recurring Cost   |          |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |                      |                         |           |                       |                         |
| Enhanced Container<br>Handling Unit (E-<br>CHU) <sup>(†)</sup> |          | -         | -             | 406.541                 | 38.364    | 327           | 12.545                  | 38.868    | 68            | 2.643                   | -         | -             | -                       | -         | -                    | -                       | -         | -                     | -                       |
| Engineering Changes  |          | -         | -             | 4.428                   | -         | -             | 0.295                   | -         | -             | 0.039                   | -         | -             | -                       | -         | -                    | -                       | -         | -                     | -                       |
| Project Management<br>Support                                  |          | -         | -             | 1.232                   | -         | -             | 0.400                   | -         | -             | 0.080                   | _         | -             | -                       | -         | -                    | -                       | -         | -                     | -                       |
| Documentation  |          | -         | -             | 0.100                   | -         | -             | -                       | -         | -             | 0.150                   | -         | -             | -                       | -         | -                    | -                       | -         | -                     | -                       |
| Fielding   |          | -         | -             | 8.459                   | -         | -             | 0.589                   | -         | -             | 0.162                   | -         | -             | -                       | -         | -                    | -                       | -         | -                     | -                       |
| First Destination<br>Transportation                            |          | -         | -             | 7.503                   | -         | -             | 0.462                   | -         | -             | 0.157                   | _         | -             | -                       | -         | -                    | -                       | -         | -                     | -                       |
| Subtotal: Recurring Cost                                       |          | -         | -             | 428.263                 | -         | -             | 14.291                  | -         | -             | 3.231                   | -         | -             | -                       | -         | -                    | -                       | -         | -                     | -                       |
| Subtotal: Flyaway Cost   |          | -         | -             | 428.263                 | -         | -             | 14.291                  | -         | -             | 3.231                   | -         | -             | -                       | -         | -                    | -                       | -         | -                     | -                       |
| Gross/Weapon System<br>Cost                                    |          | -         | -             | 428.263                 | 43.703    | 327           | 14.291                  | 47.515    | 68            | 3.231                   | -         | -             | -                       | -         | -                    | -                       | -         | -                     | -                       |

| Secondar | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|----------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army     | Quantity                   | -       | 23      | -               |                | -                |
|          | Total Obligation Authority | -       | 1.069   | -               |                | -                |
| AR       | Quantity                   | 327     | 45      | -               | -              | -                |
|          | Total Obligation Authority | 14.291  | 2.162   | -               | -              | -                |

LI DA0500 - Family Of Heavy Tactical Vehicles (FHTV) Army

UNCLASSIFIED
Page 9 of 26

P-1 Line #7

| Exhibit P-5, Cost Analysis: PB 2015 Army                               |   | Date: March 2014  |
|--|---|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV) | Item Number / Title [DODIC]: D16101 / CONTAINER HANDLING UNIT (CHU) KIT |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Total:                 | Quantity                   | 327     | 68      | •               | •              | •                |
| Secondary Distribution | Total Obligation Authority | 14.291  | 3.231   | -               | -              | -                |

<sup>(†)</sup> indicates the presence of a P-5a

| Exhibit P-5a, Procurement History and Planning: PB 2015 A              | Army   | Date: March 2014  |
|--|--|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title:<br>DA0500 / Family Of Heavy Tactical Vehicles (FHTV) | Item Number / Title [DODIC]:<br>D16101 / CONTAINER HANDLING UNIT<br>(CHU) KIT |

| Cost Elements   | 0 0 0 | FY   | Contractor and Location           | Method/Type<br>or<br>Funding Vehicle | Location of PCO   | Award<br>Date | Date<br>of First<br>Delivery | <b>Qty</b><br>(Each) | Unit Cost | - | <br>RFP<br>Issue<br>Date |
|---|-------|------|-----------------------------------|--------------------------------------|-------------------|---------------|------------------------------|----------------------|-----------|---|--------------------------|
| Enhanced Container Handling Unit (E-CHU) <sup>(†)</sup> |       | 2013 | Canadian Commercial Corp / Ottawa | C / FFP                              | TACOM, Warren, MI | Mar 2014      | Nov 2014                     | 327                  | 38.364    | N |                          |
| Enhanced Container Handling Unit (E-CHU) <sup>(†)</sup> |       | 2014 | Canadian Commercial Corp / Ottawa | C / FFP                              | TACOM, Warren, MI | May 2014      | Jan 2015                     | 68                   | 38.868    | N |                          |

<sup>&</sup>lt;sup>(†)</sup> indicates the presence of a P-21

UNCLASSIFIED
Page 11 of 26

| Ex  | chi                | bit F   | 9-21, Pro                     | duct              | ion Sc                       | hedul                        | e: PE       | 3 201       | 5 Arm       | ıy          |             |             |             |             |                      |             |             |             |             |             |             |             |             | Date        | : Mar       | ch 20       | 14                    |             |                |             |             |
|-----|--------------------|---------|-------------------------------|-------------------|------------------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-------------|----------------|-------------|-------------|
| -   | -                  | •       | i <b>ation</b> / I<br>01 / 10 | Budg              | et Acti                      | vity /                       | Budg        | get Su      | ıb Ac       | tivity      | :           | 1           |             |             | <b>Num</b><br>ily Of |             |             |             | Vehic       | les (F      | HTV)        |             |             | D16         |             | CON         | <b>Title</b><br>ΓΑΙΝΕ |             | DIC]:<br>ANDLI | NG U        | NIT         |
|     |                    |         |                               | ements<br>n Each) |                              |                              |             |             |             |             |             | Fiscal Y    | ear 2014    |             |                      |             |             |             |             |             |             |             |             | Fiscal Ye   | ear 2015    |             |                       |             |                |             |             |
|     | M ACCEPT PRIOR BAL |         |                               |                   |                              |                              |             | С           | alendar     | Year 201    | 4           |             |             |             |                      | _           |             |             | Calen       | dar Year    | 2015        |             |             |             |             |             |                       |             |                |             |             |
| 000 | F<br>R             | FY      | SERVICE                       | PROC<br>QTY       | PRIOR<br>TO 1<br>OCT<br>2013 | BAL<br>DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N          | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N           | J<br>U      | A<br>U<br>G    | S<br>E<br>P | B<br>A<br>L |
| En  | hanc               | ced Cor | tainer Handli                 | ng Unit (E        | -CHU)                        |                              |             |             | ,           |             |             |             |             |             |                      |             |             |             |             |             |             |             |             |             |             |             |                       |             |                |             |             |
|     | 1                  | 2013    | ARMY                          | 327               | -                            | 327                          |             |             |             |             |             | -           | -           | -           | -                    | -           | -           | -           | -           | 28          | 28          | 28          | 27          | 27          | 27          | 27          | 27                    | 27          | 27             | 27          | 27          |
|     | 1                  | 2014    | ARMY                          | 68                | -                            | 68                           |             |             |             |             |             |             |             | -           | -                    | -           | -           | -           | -           | -           | -           | 2           | 2           | 2           | 2           | 3           | 3                     | 3           | 3              | 3           | 45          |
|     |                    |         |                               |                   |                              |                              | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N          | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N           | J<br>U<br>L | A<br>U<br>G    | S<br>E<br>P | B<br>A<br>L |

|                 |              | nents<br>Each) |             | ity / I | Budg        | et Su       | ıb Act      | tivity      | :           | 1           |             |             |             | <b>iber</b> /<br>f Hea |             | ctical '    | Vehic       | les (l      | HTV         | )           |             |             | <b>Num</b><br>101 / |             |             |             |             | 'NG I       |
|-----------------|--------------|----------------|-------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|-------------|-------------|-------------|-------------|-------------|
| M F R FY SERVIO |              | Each)          | CCEPT       |         |             |             |             |             |             |             |             |             |             |                        |             |             |             |             |             |             |             | (CH         | U) KI               | Γ           |             |             |             |             |
| F R # FY SERVIO |              |                | CCEPT       |         |             |             |             |             |             | Fiscal Y    | ear 2016    | 6           |             |                        |             |             |             |             |             |             |             | Fiscal Y    | ear 2017            |             |             |             |             |             |
| F R # FY SERVIO | F            |                |             |         |             |             |             |             |             |             |             |             | Calenda     | Year 20                | 16          |             |             |             |             |             |             |             | Calen               | dar Yea     | r 2017      |             |             |             |
| 1 1 1           |              | PROC           | TO 1<br>OCT |         | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J                      | A<br>U<br>G | S<br>E<br>P | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R         | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P |
| 1 2013 ARMY     | r Handling U | Unit (E-C      | HU)         |         |             |             |             |             |             |             |             |             |             |                        |             |             |             |             |             |             |             |             |                     |             |             | ļ.          |             |             |
|                 |              | 327            | 300         | 27      | 27          |             |             |             |             |             |             |             |             |                        |             |             |             |             |             |             |             |             |                     |             |             |             |             |             |
| 1 2014 ARMY     | 1Y           | 68             | 23          | 45      | 3           | 21          | 21          |             | I           |             |             | 1           | 1           | 1                      |             |             |             |             | _           |             |             | 1           | 1                   |             |             |             | 1           |             |
|                 |              |                |             |         | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | N<br>U      | n<br>n                 | U<br>G      | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | E<br>C      | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R         | M<br>A<br>Y | N<br>N<br>N | n<br>n      | A<br>U<br>G | S<br>E<br>P |

| Exhibit P-21, Production Schedule: PB 2015 Army                        |   | Date: March 2014  |
|--|---|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV) | Item Number / Title [DODIC]: D16101 / CONTAINER HANDLING UNIT (CHU) KIT |

|     |                                   | Product | tion Rates (Each / | Month) |                |             |         | Procurement | Leadtime (Months) |             |         |             |
|-----|-----------------------------------|---------|--------------------|--------|----------------|-------------|---------|-------------|-------------------|-------------|---------|-------------|
| MFR |                                   |         |                    |        |                | Initia      | ıl      |             |                   | Reo         | rder    |             |
| Ref |                                   |         |                    |        | ALT            | ALT         |         | Total       | ALT               | ALT         |         | Total       |
| #   | MFR Name - Location               | MSR     | 1-8-5              | MAX    | Prior to Oct 1 | After Oct 1 | Mfg PLT | After Oct 1 | Prior to Oct 1    | After Oct 1 | Mfg PLT | After Oct 1 |
| 1   | Canadian Commercial Corp - Ottawa | 15.00   | 80.00              | 140.00 | -              | 18          | 8       | 3           | 26 -              | 8           | 8       | 16          |

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED
Page 14 of 26

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

Date: March 2014

Item Number / Title [DODIC]:
DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

D16206 / TRUCK, TRACTOR, 10T, 8X8

|   |                                 | ,                          | `                      | ,            | ,                        | , ,           |
|---|---------------------------------|----------------------------|------------------------|--------------|--------------------------|---------------|
| Resource Summary                                    | Prior Years                     | FY 2013                    | FY 2014                | FY 2015 Base | FY 2015 OCO <sup>#</sup> | FY 2015 Total |
| Procurement Quantity (Units in Each)                | -                               | 66                         | -                      | -            | -                        | -             |
| Gross/Weapon System Cost (\$ in Millions)           | 637.792                         | 35.771                     | -                      | -            | -                        | -             |
| Less PY Advance Procurement (\$ in Millions)        | -                               | -                          | -                      | -            | -                        | -             |
| Net Procurement (P1) (\$ in Millions)               | 637.792                         | 35.771                     | -                      | -            | -                        | -             |
| Plus CY Advance Procurement (\$ in Millions)        | -                               | -                          | -                      | -            | -                        | -             |
| Total Obligation Authority (\$ in Millions)         | 637.792                         | 35.771                     | -                      | -            | -                        | -             |
| (The following Resource Summary rows are for inform | ational purposes only. The corr | responding budget requests | are documented elsewhe | re.)         |                          |               |
| Initial Spares (\$ in Millions)                     | -                               | -                          | -                      | -            | -                        | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)     | -                               | 541.985                    | -                      | -            | -                        | -             |
|   |                                 |                            |                        |              |                          |               |

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|                                     |          | F         | Prior Years   | 5                       |           | FY 2013       |                         |           | FY 2014       |                         | FY        | Y 2015 Ba     | se                      | F         | Y 2015 OC     | <u>o</u>                | FY        | <sup>'</sup> 2015 Tot | :al                     |
|-------------------------------------|----------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|-----------------------|-------------------------|
| Cost Elements                       | ID<br>CD | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each)         | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                        |          |           |               |                         |           | ,             |                         |           |               | ,                       | •         |               | •                       | •         | ,             |                         |           |                       |                         |
| Recurring Cost                      |          |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |                       |                         |
| M983A4 LET <sup>(†)</sup>           |          | -         | -             | 572.315                 | 269.076   | 66            | 17.759                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -                     | -                       |
| Recurring<br>Engineering (STS)      |          | -         | -             | 3.557                   | -         | -             | 0.129                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -                     | -                       |
| FRET                                |          | -         | -             | 23.174                  | -         | -             | 2.131                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -                     | -                       |
| Engineering Changes                 |          | -         | -             | 7.069                   | -         | -             | 0.597                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -                     | -                       |
| Project Management<br>Support       |          | -         | -             | 8.430                   | -         | -             | 2.601                   | -         | -             | -                       | -         | -             | _                       | -         | -             | -                       | -         | -                     | -                       |
| Documentation                       |          | -         | -             | 1.854                   | -         | -             | 11.629                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -                     | -                       |
| Special Tools                       |          | -         | -             | 7.077                   | -         | -             | 0.059                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -                     | -                       |
| Fielding                            |          | -         | -             | 7.516                   | -         | -             | 0.486                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -                     | -                       |
| First Destination<br>Transportation |          | -         | -             | 6.800                   | -         | -             | 0.380                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -                     | -                       |
| Subtotal: Recurring Cost            |          | -         | -             | 637.792                 | -         | -             | 35.771                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -                     | -                       |
| Subtotal: Flyaway Cost              |          | -         | -             | 637.792                 | -         | -             | 35.771                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -                     | -                       |
| Gross/Weapon System<br>Cost         |          | -         | -             | 637.792                 | 541.985   | 66            | 35.771                  | -         | -             | -                       | -         | -             | _                       | -         | -             | -                       | -         | -                     | _                       |

| Secondar | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|----------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army     | Quantity                   | -       | =       | -               | -              | -                |
|          | Total Obligation Authority | 8.152   | -       | -               | -              | -                |
| ANG      | Quantity                   | -       | -       | -               | -              | -                |

LI DA0500 - Family Of Heavy Tactical Vehicles (FHTV) Army

UNCLASSIFIED
Page 15 of 26

P-1 Line #7

| Exhibit P-5, Cost Analysis: PB 2015 Army               |   | Date: March 2014                  |
|--|---|-----------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity: | P-1 Line Item Number / Title:                     | Item Number / Title [DODIC]:      |
| 2035A / 01 / 10  | DA0500 / Family Of Heavy Tactical Vehicles (FHTV) | D16206 / TRUCK, TRACTOR, 10T, 8X8 |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
|                        | Total Obligation Authority | 15.707  | -       | -               | -              | -                |
| AR                     | Quantity                   | 66      | -       | -               | -              | -                |
|                        | Total Obligation Authority | 11.912  | -       | -               | -              | -                |
|                        | Quantity                   | 66      | -       | -               | -              | -                |
| Secondary Distribution | Total Obligation Authority | 35.771  | -       | -               | -              | -                |

<sup>(†)</sup> indicates the presence of a P-5a

| Exhibit P-5a, Procurement History and Planning: PB 2015 | army  | Date: March 2014                  |
|---|---|-----------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity:  | P-1 Line Item Number / Title:                     | Item Number / Title [DODIC]:      |
| 2035A / 01 / 10   | DA0500 / Family Of Heavy Tactical Vehicles (FHTV) | D16206 / TRUCK, TRACTOR, 10T, 8X8 |
| 0   | Method/Type                                       | Date Specs Date RFP               |

|   |                           | 0 |      |                              | Method/Type<br>or |                   | Award    | Date of First | Qtv    | Unit Cost | Specs<br>Avail | Date<br>Revision | RFP<br>Issue |
|---|---------------------------|---|------|------------------------------|-------------------|-------------------|----------|---------------|--------|-----------|----------------|------------------|--------------|
|   | Cost Elements             | 0 | FY   | Contractor and Location      | Funding Vehicle   | Location of PCO   | Date     | Delivery      | (Each) | (\$ K)    | Now?           | Available        | Date         |
| ĺ | M983A4 LET <sup>(†)</sup> |   | 2013 | Oshkosh Corp (OSK) / Oshkosh | SS/FFP            | TACOM, Warren, MI | Jun 2013 | Feb 2014      | 66     | 269.076   | N              |                  |              |

<sup>(†)</sup> indicates the presence of a P-21

|        |              |   |                                      |   |   |   |                               |                               |               |                               |                               |  |   |  | 1001                                   |  |  |   |   |  |   |   |   |  |   |   |   |   |  |  |
|--------|--------------|---|--------------------------------------|---|---|---|-------------------------------|-------------------------------|---------------|-------------------------------|-------------------------------|--|---|--|--|--|--|---|---|--|---|---|---|--|---|---|---|---|--|--|
| nibit  | P-21,        | Proc                                      | ducti                                | on Sc   | hedu  | le: PE  | 3 201                         | 5 Arm                         | าy            |                               |                               |  |   |  |  |  |  |   |   |  |   |   | Date  | : Mar  | ch 20   | )14   |   |   |  |  |
|        |              |   | udge                                 | et Acti   | vity /  | Budç  | get S                         | ub Ac                         | tivity        | :                             | 1                             |  |   |  |  |  |  | Vehic   | eles (F   | -HTV)  | )   |   |   |  |   |   |   |   | 0T, 8  | 3X8  |
|        |              |   |                                      |   |   |   |                               |                               |               |                               | Fiscal Y                      | ear 2013                                   |   |  |  |  |  |   |   |  |   |   | Fiscal Ye   | ar 2014  |   |   |   |   |  |  |
|        |              |   |                                      |   |   |   |                               | _                             |               |                               |                               |  | C   | Calendar   | Year 20                                | 3  |  |   |   |  |   |   |   | Calen  | dar Year  | 2014  |   |   |  |  |
| =<br>₹ | SERVI        |   |                                      | TO 1<br>OCT<br>2012                                   | DUE<br>AS OF<br>1 OCT   | O<br>C<br>T   | N<br>O<br>V                   | D<br>E<br>C                   | J<br>A<br>N   | F<br>E<br>B                   | M<br>A<br>R                   | A<br>P<br>R                                | M<br>A<br>Y   | J<br>U<br>N  | J<br>U<br>L                            | A<br>U<br>G  | S<br>E<br>P  | O<br>C<br>T   | N<br>O<br>V   | D<br>E<br>C  | J<br>A<br>N   | F<br>E<br>B   | M<br>A<br>R   | A<br>P<br>R  | M<br>A<br>Y   | J<br>U<br>N   | J<br>U<br>L   | A<br>U<br>G   | S<br>E<br>P  | B<br>A<br>L  |
| 3A4 LE | T T          |   |                                      |   |   |   |                               |                               |               |                               |                               |  |   |  |  | <u> </u>   |  |   |   |  | <u> </u>  |   |   |  |   |   |   |   |  |  |
| 201    | 3 ARMY       |   | 66                                   | -   | 66  |   |                               |                               |               |                               |                               |  |   | -  | -                                      | -  | -  | -   | -   | -  | -   | 6   | 6   | 6  | 6   | 6   | 6   | 5   | 5  |  |
|        |              |   |                                      |   |   | O<br>C<br>T   | N<br>O<br>V                   | D<br>E<br>C                   | J<br>A<br>N   | F<br>E<br>B                   | M<br>A<br>R                   | A<br>P<br>R                                | M<br>A<br>Y   | J<br>U   | J<br>L                                 | A<br>U<br>G  | S<br>E<br>P  | O<br>C<br>T   | N<br>O<br>V   | D<br>E<br>C  | J<br>A<br>N   | F<br>E<br>B   | M<br>A<br>R   | A<br>P<br>R  | M<br>A<br>Y   | J<br>U<br>N   | ГСС   | A<br>U<br>G   | S<br>E<br>P  | B<br>A<br>L  |
| 1      | FY<br>BA4 LE | propriation<br>5A / 01 / 10<br>cos<br>(Ur | Cost Eler<br>(Units in<br>FY SERVICE | Cost Elements (Units in Each)  FY SERVICE QTY  A4 LET | Cost Elements (Units in Each)  ACCEPT PRIOR TO 1 PROC FY SERVICE QTY 2012 | Cost Elements (Units in Each)  ACCEPT PRIOR TO 1 DUE PROC OCT AS OF SERVICE QTY 2012 1 OCT  AA4 LET | Cost Elements (Units in Each) | Cost Elements (Units in Each) | Cost Elements | Cost Elements (Units in Each) | Cost Elements (Units in Each) | P-1   DA   DA   DA   DA   DA   DA   DA   D | P-1 Line   DA0500   Cost Elements (Units in Each)   ACCEPT   PRIOR   DUE   O   N   D   J   F   M   A   P   C   O   E   A   E   A   P   ACCEPT   AS OF   C   O   E   A   E   A   P   ACCEPT   AS OF   C   O   C   N   D   J   F   M   A   A   ACCEPT   AS OF   C   O   C   N   B   R   R   ACCEPT   AS OF   C   O   C   N   B   R   R   ACCEPT   AS OF   C   O   C   N   B   R   R   ACCEPT   ACCEPT   AS OF   C   O   C   N   B   R   R   ACCEPT   ACCEPT   AS OF   C   O   C   N   B   R   R   ACCEPT   ACCEPT   AS OF   C   O   C   N   B   R   R   ACCEPT   ACCEPT | P-1 Line Item   DA0500 / Fam   DA0 | P-1 Line Item Num   DA0500 / Family Of | P-1 Line Item Number / DA0500 / Family Of Heav   DA0500 / Family Of Heav | P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tac | P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical   DA0500 / Family Of Heavy Tactical | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehice   DA0500 / Family Of Heavy Tactical | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehicles (Family Service   Family Of Heavy Tactical Vehicles   P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehicles (Family Of Heavy Tac | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehicles (FHTV) | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehicles (FHTV) | P-1 Line Item Number / Title:  DA0500 / Family Of Heavy Tactical Vehicles (FHTV)    Cost Elements (Units in Each) | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D162 | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 / DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / DA0500 | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / TRUC | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / TRUCK, T | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / TRUCK, TRACT | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / TRUCK, TRACTOR, 1 | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / TRUCK, TRACTOR, 10T, 80 |

| bit P | -21, Pro | oduct                                     | ion Sc   | hedul  | le: PE                        | 3 201                         | 5 Arn                         | าy                            |  |   |   |   |               |  |  |  |                               |   |  |  |   | Date  | e: Ma   | rch 20  | 014   |  |  |  |  |
|-------|----------|---|--|--|-------------------------------|-------------------------------|-------------------------------|-------------------------------|--|---|---|---|---------------|--|--|--|-------------------------------|---|--|--|---|---|---|---|---|--|--|--|--|
| _     |          | Budg                                      | et Acti  | vity /   | Budg                          | get Si                        | ıb Ac                         | tivity                        | •  | 1   |   |   |               |  |  |  | Vehic                         | les (F  | HTV  | )  |   |   |   |   |   |  |  | 10T,   | 8X8  |
|       |          |   |  |  |                               |                               |                               | ,                             |  | Fiscal Y  | ear 2015  |   |               |  |  |  |                               |   |  |  |   | Fiscal Y  | ear 2016  |   |   | ,  |  |  |  |
| FY    | SERVICE  | PROC<br>QTY                               | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2014             | BAL<br>DUE<br>AS OF<br>1 OCT   | O<br>C<br>T                   | N<br>O<br>V                   | D<br>E<br>C                   | J<br>A<br>N                   | F<br>E<br>B                                  | M<br>A<br>R   | A<br>P<br>R   | M<br>A<br>Y   | J<br>U<br>N   | Year 201<br>J<br>U<br>L                | A<br>U<br>G                                    | S<br>E<br>P  | O<br>C<br>T                   | N<br>O<br>V   | D<br>E<br>C  | J<br>A<br>N  | F<br>E<br>B   | M<br>A<br>R   | A P R   | M<br>A<br>Y   | J<br>U<br>N   | J<br>U<br>L  | A<br>U<br>G  | S<br>E<br>P  | B<br>A<br>L  |
|       | ARMY     | 66  | 46   | 20   | 5                             | 5                             | 5                             | 5                             |  |   |   |   |               |  |  |  |                               |   |  |  |   |   |   |   |   |  |  |  |  |
|       |          |   |  | ,  | O<br>C<br>T                   | N<br>O<br>V                   | D<br>E<br>C                   | J<br>A<br>N                   | F<br>E<br>B                                  | M<br>A<br>R   | A<br>P<br>R   | M<br>A<br>Y   | J<br>U        | J<br>U<br>L                            | A<br>U<br>G                                    | S<br>E<br>P  | O<br>C<br>T                   | N<br>O<br>V   | D<br>E<br>C  | J<br>A<br>N  | F<br>E<br>B   | M<br>A<br>R   | A<br>P<br>R   | M<br>A<br>Y   | J<br>U<br>N   | J<br>U<br>L  | A<br>U<br>G  | S<br>E<br>P  | i<br>i   |
|       | FY 4 LET | ropriation / A / 01 / 10  Cost E (Units i | Cost Elements (Units in Each)  FY SERVICE PROC QTY | Cost Elements (Units in Each)  ACCEPT PRIOR TO 1 FY SERVICE QTY 2014 | Cost Elements (Units in Each) | A / 01 / 10    Cost Elements (Units in Each) | ropriation / Budget Activity / Budget Sub Activity:  A / 01 / 10  Cost Elements (Units in Each)  ACCEPT PRIOR BAL TO 1 DUE O N D J F TO 1 DUE O OCT AS OF C O E A E A E A LET  2013 ARMY 66 46 20 5 5 5 5 5 5 5 5 C O E A E A E C O C O E A E A E E A E E A E E A E E A E E A E E A E E A E E A E E A E E A E E A E E A E E A E E E A E | P-1   P-1 | P-1 Line   DA0500   Cost Elements (Units in Each)   ACCEPT   PRIOR   TO 1   DUE   O   N   D   J   F   M   A   P   PRIOR   R   PRIOR   PRIOR   ACCEPT   PRIOR   TO 1   DUE   O   N   D   J   F   M   A   P   PRIOR   R   PRIOR   PRIOR   ACCEPT   PRIOR   TO 1   DUE   O   N   D   J   F   M   A   P   PRIOR   PRIOR   ACCEPT   PRIOR   TO 1   DUE   O   N   D   J   F   M   A   P   PRIOR   PRIOR | P-1 Line Item | P-1 Line Item Num   DA0500 / Family Of | P-1 Line Item Number / DA0500 / Family Of Heav | P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tad | P-1 Line Item Number / Title: | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehic | P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (Fiscal Year 2015)    Cost Elements (Units in Each) | P-1 Line Item Number / Title:  DA0500 / Family Of Heavy Tactical Vehicles (FHTV)  Cost Elements (Units in Each)  Fiscal Year 2015  ACCEPT PRIOR BAL TO 1 DUE O N D J F M A M J J A S O N D E A E A P A U U U U E E C O E A E A P A U U U U E E C O E E A E A P A U U U U E E C O E E A E A P A U U U U E E C O E E A E A P A U U U U E E C O E E A E A P A U U U U U E E C O E E A E A P A U U U U U E E C O E E E E E E E E E E E E E E E E | P-1 Line Item Number / Title:  DA0500 / Family Of Heavy Tactical Vehicles (FHTV)    DA0500 / Family Of Heavy Tactical Vehicles (FHTV) | P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)    Cost Elements (Units in Each)   Fiscal Year 2015 | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16 | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / D16206 | P-1 Line Item Number / Title:   DA0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / TRUC | P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)    Da0500 / Family Of Heavy Tactical Vehicles (FHTV) | P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV)    Da0500 / Family Of Heavy Tactical Vehicles (FHTV)   D16206 / TRUCK, TRACT | P-1 Line Item Number / Title:  DA0500 / Family Of Heavy Tactical Vehicles (FHTV)    D16206 / TRUCK, TRACTOR,   D16206 / TRUCK, TR | P-1 Line Item Number / Title:  DA0500 / Family Of Heavy Tactical Vehicles (FHTV)    Da0500 / Family Of Heavy Tactical Vehicles (FHTV)   Da16206 / TRUCK, TRACTOR, 10T, 10T, 10T, 10T, 10T, 10T, 10T, 10T |

| Exhibit P-21, Production Schedule: PB 2015 Army        |   | Date: March 2014                  |
|--|---|-----------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity: | P-1 Line Item Number / Title:                     | Item Number / Title [DODIC]:      |
| 2035A / 01 / 10  | DA0500 / Family Of Heavy Tactical Vehicles (FHTV) | D16206 / TRUCK, TRACTOR, 10T, 8X8 |

|          |                                 | Product | tion Rates (Each / | Month)   |                       |                    |         | Procurement Le       | adtime (Months)       |                    |         |                      |
|----------|---------------------------------|---------|--------------------|----------|-----------------------|--------------------|---------|----------------------|-----------------------|--------------------|---------|----------------------|
| MFR      |                                 |         |                    |          |                       | Init               | ial     |                      |                       | Reo                | rder    |                      |
| Ref<br># | MFR Name - Location             | MSR     | 1-8-5              | MAX      | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 |
|          | Oshkosh Corp (OSK) -<br>Oshkosh | 315.00  | 924.00             | 2,520.00 | -                     | 9                  | 8       | 17                   | -                     | 9                  | 8       | 17                   |

#### Remarks:

Note: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED
Page 20 of 26

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

Date: March 2014

P-1 Line Item Number / Title:

DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

D16210 / TRUCK CARGO TAC 8X8:

HVY EXPANDED MOB W/LHS

| Resource Summary                                       | Prior Years                    | FY 2013                   | FY 2014                 | FY 2015 Base | FY 2015 OCO <sup>#</sup> | FY 2015 Total |
|--|--------------------------------|---------------------------|-------------------------|--------------|--------------------------|---------------|
| Procurement Quantity (Units in Each)                   | -                              | 7                         | -                       | -            | -                        | -             |
| Gross/Weapon System Cost (\$ in Millions)              | 1,146.595                      | 2.801                     | -                       | -            | -                        | -             |
| Less PY Advance Procurement (\$ in Millions)           | -                              | -                         | -                       | -            | -                        | -             |
| Net Procurement (P1) (\$ in Millions)                  | 1,146.595                      | 2.801                     | -                       | -            | -                        | -             |
| Plus CY Advance Procurement (\$ in Millions)           | -                              | -                         | -                       | -            | -                        | -             |
| Total Obligation Authority (\$ in Millions)            | 1,146.595                      | 2.801                     | -                       | -            | -                        | -             |
| (The following Resource Summary rows are for informati | ional purposes only. The corre | esponding budget requests | are documented elsewher | re.)         |                          |               |
| Initial Spares (\$ in Millions)                        | -                              | -                         | -                       | -            | -                        | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)        | -                              | 400.143                   | -                       | -            | -                        | -             |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|                                     |          | P         | rior Years           | s                       |           | FY 2013              |                         |           | FY 2014       |                         | FY        | ′ 2015 Ba     | se                      | F         | / 2015 OC            | ;o                      | FY        | 2015 Tot      | :al                     |
|-------------------------------------|----------|-----------|----------------------|-------------------------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements                       | ID<br>CD | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                        |          | ,         |                      |                         |           |                      |                         |           | ,             |                         |           |               |                         | •         |                      | ,                       |           |               |                         |
| Recurring Cost                      |          |           |                      |                         |           |                      |                         |           |               |                         |           |               |                         |           |                      |                         |           |               |                         |
| LHS Cargo M1120 <sup>(†)</sup>      |          | -         | -                    | 1,055.625               | 307.429   | 7                    | 2.152                   | -         | -             | -                       | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       |
| Recurring<br>Engineering (STS)      |          | -         | -                    | 52.512                  | -         | -                    | 0.061                   | -         | -             | -                       | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       |
| FRET                                |          | -         | -                    | 17.657                  | -         | -                    | 0.258                   | -         | -             | -                       | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       |
| Engineering Changes                 |          | -         | -                    | 3.552                   | -         | -                    | 0.065                   | -         | -             | -                       | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       |
| Project Management<br>Support       |          | -         | -                    | 4.800                   | -         | -                    | 0.177                   | -         | -             | -                       | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       |
| Documentation                       |          | -         | -                    | 1.175                   | -         | -                    | 0.024                   | -         | -             | -                       | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       |
| Special Tools                       |          | -         | -                    | 0.623                   | -         | -                    | 0.004                   | -         | -             | -                       | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       |
| Fielding                            |          | -         | -                    | 6.486                   | -         | -                    | 0.047                   | -         | -             | -                       | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       |
| First Destination<br>Transportation |          | -         | -                    | 4.165                   | -         | -                    | 0.013                   | -         | -             | -                       | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       |
| Subtotal: Recurring Cost            |          | -         | -                    | 1,146.595               | -         | -                    | 2.801                   | -         | -             | -                       | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       |
| Subtotal: Flyaway Cost              |          | -         | -                    | 1,146.595               | -         | -                    | 2.801                   | -         | -             | -                       | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       |
| Gross/Weapon System<br>Cost         |          | -         | =                    | 1,146.595               | 400.143   | 7                    | 2.801                   | -         | -             | -                       | -         | -             | -                       | -         | =                    | -                       | -         | -             | -                       |

| Secondar | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|----------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army     | Quantity                   | 7       | -       | -               | -              | -                |
|          | Total Obligation Authority | 2.801   | -       | -               | -              | -                |

LI DA0500 - Family Of Heavy Tactical Vehicles (FHTV) Army

UNCLASSIFIED
Page 21 of 26

P-1 Line #7

| Exhibit P-5, Cost Analysis: PB 2015 Army                               |   | Date: March 2014  |
|--|---|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV) | Item Number / Title [DODIC]:<br>D16210 / TRUCK CARGO TAC 8X8:<br>HVY EXPANDED MOB W/LHS |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Total:                 | Quantity                   | 7       | -       | -               | -              | -                |
| Secondary Distribution | Total Obligation Authority | 2.801   | -       | -               | -              | -                |

<sup>(†)</sup> indicates the presence of a P-5a

P-1 Line #7

| Exhibit P-5a, Procurement History and Planning: PB 2015 A              | Date: March 2014  |   |
|--|---|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV) | Item Number / Title [DODIC]:<br>D16210 / TRUCK CARGO TAC 8X8: |
|  |   | HVY EXPANDED MOB W/LHS  |

| Cost Elements                  | 0 0 | FY   | Contractor and Location      | Method/Type<br>or<br>Funding Vehicle | Location of PCO   | Award<br>Date | Date<br>of First<br>Delivery | <b>Qty</b><br>(Each) | Unit Cost | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP<br>Issue<br>Date |
|--------------------------------|-----|------|------------------------------|--------------------------------------|-------------------|---------------|------------------------------|----------------------|-----------|------------------------|-------------------------------|----------------------|
| LHS Cargo M1120 <sup>(†)</sup> |     | 2013 | Oshkosh Corp (OSK) / Oshkosh | SS/FFP                               | TACOM, Warren, MI | Jun 2013      | Feb 2014                     | 7                    | 307.429   | Y                      |                               |                      |

<sup>(†)</sup> indicates the presence of a P-21

| Exhibit P-21, Produ                          | uctio | n Sch       | edul                         | e: PE       | 3 201       | 5 Arm       | ıy          |             |             |               |             |             |             |             |             |             |             |             |             |             | Date        | e: Ma        | rch 20      | )14         |             |                                |             |             |
|--|-------|-------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------------------------|-------------|-------------|
| <b>Appropriation / Bu</b><br>2035A / 01 / 10 | dget  | Activ       | ity / I                      | Budg        | jet Sı      | ıb Ac       | tivity      | :           | 1           | Line<br>.0500 |             |             |             |             |             | Vehic       | les (F      | HTV)        | ١           |             | D16         | 210 <i>I</i> |             | CK CA       | RGC         | <b>DIC]:</b><br>D TAC<br>V/LHS |             | :           |
| Cost Eleme<br>(Units in Ea                   |       |             |                              |             |             |             |             |             | Fiscal Y    | /ear 2013     |             |             |             |             |             |             |             |             |             |             | Fiscal Y    | ear 2014     |             |             |             |                                |             |             |
|  |       | CCEPT       |                              |             |             |             |             |             |             |               | c           | alendar     | Year 201    | 3           |             |             |             |             |             |             |             | Caler        | ndar Year   | 2014        |             |                                |             |             |
|  | ROC   | TO 1<br>OCT | BAL<br>DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R   | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G                    | S<br>E<br>P | B<br>A<br>L |
| LHS Cargo M1120                              | ,     |             |                              |             | ,           |             |             |             |             |               |             |             |             |             |             |             | ,           |             |             |             | ,           |              |             |             |             |                                |             |             |
| 1 2013 ARMY                                  | 7     | -           | 7                            |             |             |             |             |             |             |               |             | -           | -           | -           | -           | -           | -           | -           | -           | 1           | 1           | 1            | 1           | 1           | 1           | 1                              |             | -           |
|  | •     |             |                              | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R   | M<br>A<br>Y | J<br>U<br>N | J<br>U      | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A<br>Y | J<br>U<br>N | J<br>L      | A<br>U<br>G                    | S<br>E<br>P | B<br>A<br>L |
|  |       |             | _                            |             |             |             |             |             |             |               |             |             |             |             |             |             |             |             |             |             |             |              |             |             |             |                                |             |             |

| Exhibit P-21, Production Schedule: PB 2015 Army                        |   | Date: March 2014  |
|--|---|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title: DA0500 / Family Of Heavy Tactical Vehicles (FHTV) | Item Number / Title [DODIC]:<br>D16210 / TRUCK CARGO TAC 8X8: |
| 2003A701710  | DA000071 annily Officavy factical vehicles (FFITV)                              | HVY EXPANDED MOB W/LHS  |

|     |                      | Product | tion Rates (Each / | Month)   |                | Procurement Leadtime (Months) |         |             |                |             |         |             |  |  |  |  |  |
|-----|----------------------|---------|--------------------|----------|----------------|-------------------------------|---------|-------------|----------------|-------------|---------|-------------|--|--|--|--|--|
| MFR |                      |         |                    |          |                | Init                          | ial     |             |                | Reo         | rder    |             |  |  |  |  |  |
| Ref |                      |         |                    |          | ALT            | ALT                           |         | Total       | ALT            | ALT         |         | Total       |  |  |  |  |  |
| #   | MFR Name - Location  | MSR     | 1-8-5              | MAX      | Prior to Oct 1 | After Oct 1                   | Mfg PLT | After Oct 1 | Prior to Oct 1 | After Oct 1 | Mfg PLT | After Oct 1 |  |  |  |  |  |
| 1 ( | Oshkosh Corp (OSK) - |         |                    |          |                |                               |         |             |                |             |         |             |  |  |  |  |  |
|     | Oshkosh              | 315.00  | 924.00             | 2,520.00 | -              | 9                             | 8       | 17          | -              | 9           | 8       | 17          |  |  |  |  |  |

#### Remarks:

Note: Government EOQ 1-8-5 production rate (924/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (2520/month) reflects contractor capacity using second and third shifts dedicated to government production.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown in thousands. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED
Page 25 of 26

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

Date: March 2014

Item Number / Title [DODIC]:

DA0500 / Family Of Heavy Tactical Vehicles (FHTV)

TRANSPORTER SYS

| Resource Summary                                      | Prior Years                  | FY 2013                   | FY 2014                   | FY 2015 Base | FY 2015 OCO <sup>#</sup> | FY 2015 Total |
|---|------------------------------|---------------------------|---------------------------|--------------|--------------------------|---------------|
| Procurement Quantity (Units in Each)                  | -                            | -                         | -                         | -            | -                        | -             |
| Gross/Weapon System Cost (\$ in Millions)             | 1,218.470                    | -                         | 0.667                     | -            | -                        | -             |
| Less PY Advance Procurement (\$ in Millions)          | -                            | -                         | -                         | -            | -                        | -             |
| Net Procurement (P1) (\$ in Millions)                 | 1,218.470                    | -                         | 0.667                     | -            | -                        | -             |
| Plus CY Advance Procurement (\$ in Millions)          | -                            | -                         | -                         | -            | -                        | -             |
| Total Obligation Authority (\$ in Millions)           | 1,218.470                    | -                         | 0.667                     | -            | -                        | -             |
| (The following Resource Summary rows are for informat | ional purposes only. The cor | responding budget request | s are documented elsewher | re.)         |                          |               |
| Initial Spares (\$ in Millions)                       | -                            | -                         | -                         | -            | -                        | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)       | _                            | -                         | -                         | -            | _                        | _             |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|                                     |          | F         | Prior Year    | s                       |           | FY 2013       |                         | FY 2014   |               |                         | FY 2015 Base |               |                         | FY 2015 OCO                           |               |                         | FY        | ' 2015 Tot    | :al                     |
|-------------------------------------|----------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|--------------|---------------|-------------------------|---------------------------------------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements                       | ID<br>CD | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost    | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost                             | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                        |          | ,         |               |                         |           |               | •                       |           |               |                         |              |               |                         | · · · · · · · · · · · · · · · · · · · |               | ,                       |           |               |                         |
| Recurring Cost                      |          |           |               |                         |           |               |                         |           |               |                         |              |               |                         |                                       |               |                         |           |               |                         |
| Fielding                            |          | -         | -             | 1,218.470               | -         | -             | -                       | -         | -             | 0.400                   | -            | -             | -                       | -                                     | -             | -                       | -         | -             | -                       |
| First Destination<br>Transportation |          | -         | -             | -                       | -         | -             | -                       | -         | -             | 0.267                   | -            | -             | -                       | -                                     | -             | -                       | -         | -             | _                       |
| Subtotal: Recurring Cost            |          | -         | -             | 1,218.470               | -         | -             | -                       | -         | -             | 0.667                   | -            | -             | -                       | -                                     | -             | -                       | -         | -             | -                       |
| Subtotal: Flyaway Cost              |          | -         | -             | 1,218.470               | -         | -             | -                       | -         | -             | 0.667                   | -            | -             | -                       | -                                     | -             | -                       | -         | -             | -                       |
| Gross/Weapon System<br>Cost         |          | -         | -             | 1,218.470               | -         | -             | -                       | -         | -             | 0.667                   | -            | -             | -                       | -                                     | -             | -                       | -         | -             | _                       |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army                   | Quantity                   | -       | -       |                 | •              | -                |
|                        | Total Obligation Authority | -       | 0.667   | -               | -              | -                |
| Total:                 | Quantity                   | -       | -       | =               | =              | =                |
| Secondary Distribution | Total Obligation Authority | -       | 0.667   | -               | -              | -                |

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D16506 / PLS ESP

**Tactical Vehicles** 

| ID Code (A=Service Ready, B=Not Service Ready) : |                |                  | Program Ele        | ments for Cod    | de B Items:                 |                  | Other Related Program Elements: |                |         |         |                |         |
|--|----------------|------------------|--------------------|------------------|-----------------------------|------------------|---------------------------------|----------------|---------|---------|----------------|---------|
| Resource Summary                                 | Prior<br>Years | FY 2013          | FY 2014            | FY 2015<br>Base  | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016                         | FY 2017        | FY 2018 | FY 2019 | To<br>Complete | Total   |
| Procurement Quantity (Units in Each)             | 828            | 25               | 70                 | 198              | -                           | 198              | 308                             | 2              | -       | -       | -              | 1,431   |
| Gross/Weapon System Cost (\$ in Millions)        | 326.474        | 18.011           | 44.252             | 89.263           | -                           | 89.263           | 147.495                         | 1.277          | -       | -       | -              | 626.772 |
| Less PY Advance Procurement (\$ in Millions)     | -              | -                | -                  | -                | -                           | -                | -                               | -              | -       | -       | -              | -       |
| Net Procurement (P1) (\$ in Millions)            | 326.474        | 18.011           | 44.252             | 89.263           | -                           | 89.263           | 147.495                         | 1.277          | -       | -       | -              | 626.772 |
| Plus CY Advance Procurement (\$ in Millions)     | -              | -                | -                  | -                | -                           | -                | -                               | -              | -       | -       | -              | -       |
| Total Obligation Authority (\$ in Millions)      | 326.474        | 18.011           | 44.252             | 89.263           | -                           | 89.263           | 147.495                         | 1.277          | -       | -       | -              | 626.772 |
| (The following                                   | Resource Sumi  | mary rows are fo | or informational p | urposes only. Th | ne corresponding            | g budget request | s are documente                 | ed elsewhere.) |         | į.      |                |         |
| Initial Spares (\$ in Millions)                  | -              | -                | -                  | -                | -                           | -                | -                               | -              | -       | -       | -              | -       |
| Flyaway Unit Cost (\$ in Thousands)              | -              | -                | -                  | -                | -                           | -                | -                               | -              | -       | -       | -              | -       |
| Gross/Weapon System Unit Cost (\$ in Thousands)  | 394.292        | 720.440          | 632.171            | 450.823          | -                           | 450.823          | 478.880                         | 638.500        | -       | -       | -              | 437.996 |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

The Palletized Load System Extended Service Program (PLS ESP) is a Department of the Army (DA) supported RECAP program critical to increasing the 16.5 ton payload, 10 wheel drive PLS fleet armor ready capability to include trucks and trailers. The PLS includes the PLS A1 truck with onboard Load Handling System, 16.5 ton PLS trailer, PLS Enhanced Container Handling Unit (E-CHU) for transporting 20' International Organization for Standardization containers, M3 Container Roll-in/Out Platforms (CROPs), M1077 Flatracks and M1 Flatracks. The PLS ESP will remanufacture and upgrade older PLS A0s to the A1 model. The PLS A1 has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the HEMTT A4), an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The PLS fleet is an essential force sustainment enabler in transportation and ordnance formations. This program produces a like-new vehicle with a full new vehicle warranty and an estimated average of 12% cost savings over a new vehicle.

The Approved Acquisition Objective for PLS ESP is incorporated with PLS NEW at 6,921 for trucks and 16,718 for trailers.

| Se   | econdary Distribution      | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army | Quantity                   | 25      | 70      | 50              | -              | 50               | 88      | 2       | -       | -       |
|      | Total Obligation Authority | 18.011  | 44.252  | 22.316          | -              | 22.316           | 48.672  | 1.277   | -       | -       |
| ANG  | Quantity                   | -       | -       | 81              | -              | 81               | 138     | -       | -       | -       |
|      | Total Obligation Authority | -       | -       | 36.598          | -              | 36.598           | 61.949  | -       | -       | -       |
| AR   | Quantity                   | -       | -       | 67              | -              | 67               | 82      | -       | -       | -       |
|      | Total Obligation Authority | -       | -       | 30.349          | -              | 30.349           | 36.874  | -       | -       | -       |

LI D16506 - PLS ESP

Army

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Page 1 of 4

P-1 Line #8

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

D16506 / PLS ESP

Tactical Vehicles

| ID Code (A=Service Ready, B= | Not Service Ready) :       | Pro     | gram Elements f | or Code B Items | s:             |                  | Other Related Pro | ogram Elements: |         |         |
|------------------------------|----------------------------|---------|-----------------|-----------------|----------------|------------------|-------------------|-----------------|---------|---------|
| Secondar                     | y Distribution             | FY 2013 | FY 2014         | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016           | FY 2017         | FY 2018 | FY 2019 |
| Total:                       | Quantity                   | 25      | 70 198          |                 | -              | 198              | 308               | 2               | -       | -       |
| Secondary Distribution       | Total Obligation Authority | 18.011  | 44.252          | 89.263          | -              | 89.263           | 147.495           | 1.277           | -       | -       |

| Exhibits Sch                      | nedule   |          | Р         | rior Year     | s                    |           | FY 2013       |                      |           | FY 2014       |                      | FY        | 2015 Ba       | se                   | FY        | 2015 O        | co         | FY        | 2015 To       | tal        |
|-----------------------------------|----------|----------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|------------|-----------|---------------|------------|
| Title*                            | Exhibits | ID<br>CD | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each) | Total Cost |
| Item - D16506 / PLS ESP           | P-5      |          | 394.292   | 828           | 326.474              | 720.440   | 25            | 18.011               | 632.171   | 70            | 44.252               | 450.823   | 198           | 89.263               | -         | -             | -          | 450.823   | 198           | 89.263     |
| Total Gross/Weapon<br>System Cost |          |          | 394.292   | 828           | 326.474              | 720.440   | 25            | 18.011               | 632.171   | 70            | 44.252               | 450.823   | 198           | 89.263               | -         | -             | -          | 450.823   | 198           | 89.263     |

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

FY 2015 Base procurement dollars in the amount of \$89.263 million supports recapitalization of a quantity of 188 PLS trucks to M1075A1 and 10 PLS trucks to M1074A1 configurations. This will support Active Army, Army National Guard, and Army Reserve components.

This Program Element also supports the procurement of Training Aids Devices Simulation and Simulators (TADSS) in support of this platform.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

LI D16506 - PLS ESP

Army

UNCLASSIFIED

Page 2 of 4

P-1 Line #8

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

Date: March 2014

Item Number / Title [DODIC]:
D16506 / PLS ESP

D16506 / PLS ESP

| Resource Summary                                       | Prior Years                 | FY 2013                    | FY 2014                   | FY 2015 Base | FY 2015 OCO <sup>#</sup> | FY 2015 Total |
|--|-----------------------------|----------------------------|---------------------------|--------------|--------------------------|---------------|
| Procurement Quantity (Units in Each)                   | 828                         | 25                         | 70                        | 198          | -                        | 198           |
| Gross/Weapon System Cost (\$ in Millions)              | 326.474                     | 18.011                     | 44.252                    | 89.263       | -                        | 89.263        |
| Less PY Advance Procurement (\$ in Millions)           | -                           | -                          | -                         | -            | -                        | -             |
| Net Procurement (P1) (\$ in Millions)                  | 326.474                     | 18.011                     | 44.252                    | 89.263       | -                        | 89.263        |
| Plus CY Advance Procurement (\$ in Millions)           | -                           | -                          | -                         | -            | -                        | -             |
| Total Obligation Authority (\$ in Millions)            | 326.474                     | 18.011                     | 44.252                    | 89.263       | -                        | 89.263        |
| (The following Resource Summary rows are for informati | onal purposes only. The cor | responding budget requests | s are documented elsewher | re.)         |                          |               |
| Initial Spares (\$ in Millions)                        | -                           | -                          | -                         | -            | -                        | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)        | 394.292                     | 720.440                    | 632.171                   | 450.823      | -                        | 450.823       |

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|                                |          | P         | rior Years    | 6                       |           | FY 2013       |                         |           | FY 2014       |                         | F۱        | / 2015 Bas           | se                      | FY        | ′ 2015 OC     | 0                       | FY        | 2015 Tota     | al                      |
|--------------------------------|----------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements                  | ID<br>CD | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                   |          |           | ,             |                         |           |               |                         |           |               |                         |           |                      |                         | ,         |               |                         |           | ,             |                         |
| Recurring Cost                 |          |           |               |                         |           |               |                         |           |               |                         |           |                      |                         |           |               |                         |           | ,-            |                         |
| PLS M1075A1 Truck<br>(ESP)     |          | 334.000   | 740           | 247.160                 | 341.286   | 7             | 2.389                   | 347.913   | 46            | 16.004                  | 359.282   | 188                  | 67.545                  | -         | -             | -                       | 359.282   | 188           | 67.54                   |
| PLS M1074A1 Truck<br>(ESP)     |          | 128.102   | 88            | 11.273                  | 383.500   | 18            | 6.903                   | 390.464   | 28            | 10.933                  | 359.300   | 10                   | 3.593                   | -         | -             | -                       | 359.300   | 10            | 3.59                    |
| Recurring<br>Engineering (STS) |          | -         | -             | 6.027                   | -         | -             | 2.240                   | -         | -             | 0.950                   | -         | -                    | 2.334                   | -         | -             | -                       | -         | -             | 2.33                    |
| Engineering Changes            |          | -         | -             | 7.751                   | -         | -             | 0.282                   | -         | -             | 0.808                   | -         | -                    | 2.133                   | -         | -             | -                       | -         | -             | 2.13                    |
| Project Management<br>Support  |          | -         | -             | 15.516                  | -         | -             | 4.036                   | -         | -             | 4.351                   | -         | -                    | 4.480                   | -         | -             | -                       | -         | -             | 4.48                    |
| Testing                        |          | -         | -             | 4.808                   | -         | -             | -                       | -         | -             | 0.287                   | -         | -                    | 0.256                   | -         | -             | -                       | -         | -             | 0.25                    |
| TADSS                          |          | -         | -             | -                       | -         | -             | -                       | -         | -             | 9.000                   | -         | -                    | 6.263                   | -         | -             | -                       | -         | -             | 6.26                    |
| Documentation                  |          | -         | -             | 2.929                   | -         | -             | 0.370                   | -         | -             | 0.235                   | -         | -                    | 0.386                   | -         | -             | -                       | -         | -             | 0.38                    |
| Special Tools                  |          | -         | -             | 1.729                   | -         | -             | 0.074                   | -         | -             | 0.149                   | -         | -                    | 0.003                   | -         | -             | -                       | -         | -             | 0.00                    |
| Fielding                       |          | -         | -             | 29.281                  | -         | -             | 1.717                   | -         | -             | 1.535                   | -         | -                    | 2.270                   | -         | -             | -                       | -         | -             | 2.27                    |
| Subtotal: Recurring Cost       |          | -         | -             | 326.474                 | -         | -             | 18.011                  | -         | -             | 44.252                  | -         | -                    | 89.263                  | -         | -             | -                       | -         | -             | 89.26                   |
| Subtotal: Flyaway Cost         |          | -         | -             | 326.474                 | -         | -             | 18.011                  | -         | -             | 44.252                  | -         | -                    | 89.263                  | -         | -             | -                       | -         | -             | 89.26                   |
| Gross/Weapon System<br>Cost    |          | 394.292   | 828           | 326.474                 | 720.440   | 25            | 18.011                  | 632.171   | 70            | 44.252                  | 450.823   | 198                  | 89.263                  | -         | -             | -                       | 450.823   | 198           | 89.26                   |

|      | Secondary Distribution     | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army | Quantity                   | 25      | 70      | 50              | -              | 50               |
|      | Total Obligation Authority | 18.011  | 44.252  | 22.316          | -              | 22.316           |

LI D16506 - PLS ESP Army UNCLASSIFIED
Page 3 of 4

P-1 Line #8

| Exhibit P-5, Cost Analysis: PB 2015 Army               |                               | Date: March 2014             |
|--|-------------------------------|------------------------------|
| Appropriation / Budget Activity / Budget Sub Activity: | P-1 Line Item Number / Title: | Item Number / Title [DODIC]: |
| 2035A / 01 / 10  | D16506 / PLS ESP              | D16506 / PLS ESP             |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| ANG                    | Quantity                   | -       | -       | 81              | -              | 81               |
|                        | Total Obligation Authority | -       | -       | 36.598          | -              | 36.598           |
| AR                     | Quantity                   | -       | =       | 67              | -              | 67               |
|                        | Total Obligation Authority | -       | -       | 30.349          | -              | 30.349           |
| Total:                 | Quantity                   | 25      | 70      | 198             | -              | 198              |
| Secondary Distribution | Total Obligation Authority | 18.011  | 44.252  | 89.263          | -              | 89.263           |

**UNCLASSIFIED** LI D16506 - PLS ESP Page 4 of 4 Army

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

DA0600 / Truck, Tractor, Line Haul, M915/M916

**Tactical Vehicles** 

| ID Code (A=Service Ready, B=Not Service Ready) : A | A              |                  | Program Ele       | ments for Co      | de B Items:                 |                  |                | Other Relate   | d Program El | ements: |                |           |
|--|----------------|------------------|-------------------|-------------------|-----------------------------|------------------|----------------|----------------|--------------|---------|----------------|-----------|
| Resource Summary                                   | Prior<br>Years | FY 2013          | FY 2014           | FY 2015<br>Base   | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016        | FY 2017        | FY 2018      | FY 2019 | To<br>Complete | Total     |
| Procurement Quantity (Units in Each)               | 10,281         | -                | -                 | -                 | -                           | -                | -              | -              | -            | -       | -              | 10,281    |
| Gross/Weapon System Cost (\$ in Millions)          | 1,437.748      | 3.614            | -                 | -                 | -                           | -                | -              | -              | -            | -       | -              | 1,441.362 |
| Less PY Advance Procurement (\$ in Millions)       | -              | -                | -                 | -                 | -                           | -                | -              | -              | -            | -       | -              | -         |
| Net Procurement (P1) (\$ in Millions)              | 1,437.748      | 3.614            | -                 | -                 | -                           | -                | -              | -              | -            | -       | -              | 1,441.362 |
| Plus CY Advance Procurement (\$ in Millions)       | -              | -                | -                 | -                 | -                           | -                | -              | -              | -            | -       | -              | -         |
| Total Obligation Authority (\$ in Millions)        | 1,437.748      | 3.614            | -                 | -                 | -                           | -                | -              | -              | -            | -       | -              | 1,441.362 |
| (The following                                     | Resource Sumi  | nary rows are fo | r informational p | ourposes only. Th | he corresponding            | g budget request | s are document | ed elsewhere.) | ì            | į.      |                |           |
| Initial Spares (\$ in Millions)                    | -              | -                | -                 | -                 | -                           | -                | -              | -              | -            | -       | -              | -         |
| Flyaway Unit Cost (\$ in Thousands)                | -              | -                | -                 | -                 | -                           | -                | -              | -              | -            | -       | -              | -         |
| Gross/Weapon System Unit Cost (\$ in Thousands)    | 139.845        | -                | -                 | -                 | -                           | -                | -              | -              | -            | -       | -              | 140.197   |

<sup>\*</sup>The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

This family of vehicles consists of the M915A5 Truck and Tractor, and the M916A3 Light Equipment Transporter (LET). The M915A5 Line Haul Tractor tows the M871 and M872 flatbed semitrailers, the M967 and M969 series 5000 gallon tankers, and the M1062 7500 gallon tanker. The M915A5 is more expeditionary-ready through increased safety, range and fuel efficiency, reliability, on-board diagnostics, service intervals and Manpower and Personnel Integration (MANPRINT) considerations. These characteristics have the potential to substantially decrease the two-level maintenance tasks, the maximum time to repair, and the quantity of tools required to conduct maintenance. The M915A5 is designed with A-cab armor installed in the factory and modular B-kit armor.

The M916 Light Equipment Transporter (LET) is transitioning into the Heavy Expanded Mobility Tactical Truck / Light Equipment Transporters (HEMTT /LET).

| Secondar               | ry Distribution            | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army                   | Quantity                   | -       | -       | -               | -              | -                | -       | -       | -       | -       |
|                        | Total Obligation Authority | 3.614   | -       | -               | -              | -                | -       | -       | -       | -       |
| Total:                 | Quantity                   | -       | -       | -               | -              | -                | -       | -       | -       | -       |
| Secondary Distribution | Total Obligation Authority | 3.614   | -       | -               | -              | -                | -       | -       | -       | -       |

UNCLASSIFIED
Page 1 of 2

| Exhibit P-40, Budget Line Item Justification: PB 2015 Army                      | Date: March 2014                              |
|---|---|
| Appropriation / Budget Activity / Budget Sub Activity:                          | P-1 Line Item Number / Title:                 |
| 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: | DA0600 / Truck, Tractor, Line Haul, M915/M916 |

| ID Code (A=Service Read)                                | , B=Not Service Rea | dy) : <b>A</b> | 4         |               |            | Program   | Element       | s for Cod            | e B Items | s:            |                      |           | Othe          | er Relate            | d Progran | n Eleme       | nts:                 |           |               |                      |
|---|---------------------|----------------|-----------|---------------|------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|
| Exhibits Sch  | nedule              |                | Р         | rior Yea      | rs         |           | FY 2013       |                      |           | FY 2014       |                      | FY        | 2015 Ba       | ise                  | FY        | 2015 O        | co                   | FY        | 2015 To       | tal                  |
| Title*  | Exhibits            | ID<br>CD       | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Item - D15900 / TRUCK,<br>TRACTOR, LINE HAUL,<br>M915A2 | P-40a***            | A              | 139.845   | 10,281        | 1,437.748  | -         | -             | 3.614                | -         | -             | -                    | -         | -             | -                    | -         | -             | -                    | -         | -             | -                    |
| Total Gross/Weapon<br>System Cost                       |                     |                | 139.845   | 10,281        | 1,437.748  | -         | -             | 3.614                | _         | -             | _                    | -         | -             | _                    | -         | _             | _                    | -         | -             | _                    |

<sup>\*\*\*</sup> Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

**Tactical Vehicles** 

There is no FY 2015 Base funding for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED
Page 2 of 2

<sup>\*</sup>For Items, Title represents the Item Number / Title [DODIC].

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv

| ractical verifices                               |                |                  |                   |                   |                             |                  |                |                |              |         |                |           |
|--|----------------|------------------|-------------------|-------------------|-----------------------------|------------------|----------------|----------------|--------------|---------|----------------|-----------|
| ID Code (A=Service Ready, B=Not Service Ready) : | A              |                  | Program Ele       | ments for Co      | de B Items:                 |                  |                | Other Relate   | d Program El | ements: |                |           |
| Resource Summary                                 | Prior<br>Years | FY 2013          | FY 2014           | FY 2015<br>Base   | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016        | FY 2017        | FY 2018      | FY 2019 | To<br>Complete | Total     |
| Procurement Quantity (Units in Each)             | 6,888          | 60               | 35                | -                 | -                           | -                | -              | -              | -            | -       | -              | 6,983     |
| Gross/Weapon System Cost (\$ in Millions)        | 1,738.871      | 26.823           | 39.525            | -                 | -                           | -                | -              | -              | -            | -       | -              | 1,805.219 |
| Less PY Advance Procurement (\$ in Millions)     | -              | -                | -                 | -                 | -                           | -                | -              | -              | -            | -       | -              | -         |
| Net Procurement (P1) (\$ in Millions)            | 1,738.871      | 26.823           | 39.525            | -                 | -                           | -                | -              | -              | -            | -       | -              | 1,805.219 |
| Plus CY Advance Procurement (\$ in Millions)     | -              | -                | -                 | -                 | -                           | -                | -              | -              | -            | -       | -              | -         |
| Total Obligation Authority (\$ in Millions)      | 1,738.871      | 26.823           | 39.525            | -                 | -                           | -                | -              | -              | -            | -       | -              | 1,805.219 |
| (The following                                   | Resource Sumi  | mary rows are fo | r informational p | ourposes only. Th | ne correspondin             | g budget request | s are document | ed elsewhere.) |              | 3       |                |           |
| Initial Spares (\$ in Millions)                  | -              | -                | -                 | -                 | -                           | -                | -              | -              | -            | -       | -              | -         |
| Flyaway Unit Cost (\$ in Thousands)              | -              | -                | -                 | -                 | -                           | -                | -              | -              | -            | -       | -              | -         |
| Gross/Weapon System Unit Cost (\$ in Thousands)  | 252.449        | 447.050          | 1,129.286         | -                 | -                           | -                | -              | -              | -            | -       | -              | 258.516   |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

The Heavy Expanded Mobility Tactical Truck Extended Service Program (HEMTT-ESP) is a Vice Chief of Staff of the Army approved RECAP program critical to increasing the 11.5 ton load, 8 wheel drive HEMTT fleet armor ready capability. HEMTT-ESP remanufactures and upgrades 20+ year old HEMTT A0 and battle damaged A2 vehicles to the current A4 model. The HEMTT A4 has improved survivability with an integrated underbody A-cab and a scalable B-kit (common to the Palletized Load System (PLS A1); an improved powertrain, suspension and electrical system and adds an anti-lock braking system, air conditioning and traction control. The HEMTT fleet is an essential combat enabler in all Brigade Combat Team (BCT) formations. This program produces a like-new vehicle with a full new vehicle warranty averaging a 12% cost savings over a new vehicle.

Approved Acquisition Objective (AAO) for HEMTT ESP is incorporated with HEMTT new at 21,669.

|        | Secondary Distribution     | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|--------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army   | Quantity                   | 23      | -       | -               | -              | -                | -       | -       | -       | -       |
|        | Total Obligation Authority | 9.165   | -       | -               | -              | -                | -       | -       | -       | -       |
| ANG    | Quantity                   | 31      | -       | -               | -              | -                | -       | -       | -       | -       |
|        | Total Obligation Authority | 14.924  | -       | -               | -              | -                | -       | -       | -       | -       |
| AR     | Quantity                   | 6       | 35      | -               | -              | -                | -       | -       | -       | -       |
|        | Total Obligation Authority | 2.734   | 39.525  | -               | -              | -                | -       | -       | -       | -       |
| Total: | Quantity                   | 60      | 35      | -               | -              | -                | -       | -       | -       | -       |

UNCLASSIFIED
Page 1 of 4

Exhibit P-40, Budget Line Item Justification: PB 2015 Army
Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv

Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) · A

| Pro | ogram Elements | for Code B Item | s: | Other Related Pro | ogram Elements: |  |
|-----|----------------|-----------------|----|-------------------|-----------------|--|
|     |                |                 |    |                   |                 |  |

| ID COUC (it convice recady, B it | iot dei vide i teday) : 7 t |         | ogram Elomonic | ioi codo B itomi | <u>.</u>       |                  | zinoi itolatoa i io | gram Elomonico. |         |         |
|----------------------------------|-----------------------------|---------|----------------|------------------|----------------|------------------|---------------------|-----------------|---------|---------|
| Secondary                        | Distribution                | FY 2013 | FY 2014        | FY 2015<br>Base  | FY 2015<br>OCO | FY 2015<br>Total | FY 2016             | FY 2017         | FY 2018 | FY 2019 |
|                                  |                             |         | -              |                  |                |                  |                     | -               |         |         |
| Secondary Distribution           | Total Obligation Authority  | 26.823  | 39.525         | -                | -              | -                | -                   | -               | -       | -       |

| Exhibits Sch  | nedule   |          | P         | rior Year     | 's                   |                     | FY 2013       |                      |           | FY 2014       |                      | FY        | 2015 Ba       | ise                  | FY        | ′ 2015 O      | co                   | FY        | 2015 To       | otal       |
|---|----------|----------|-----------|---------------|----------------------|---------------------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|------------|
| Title*  | Exhibits | ID<br>CD | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost |
| Item - DV0021 / Hvy<br>Expanded Mobile Tactical<br>Truck Ext Serv | P-5      | A        | 252.449   | 6,888         | 1,738.871            | 447.050             | 60            | 26.823               | 1,129.286 | 35            | 39.525               | -         | -             | -                    | -         | -             | -                    | -         | -             | -          |
| Total Gross/Weapon<br>System Cost                                 |          |          | 252.449   | 6,888         | 1,738.871            | 447.050             | 60            | 26.823               | 1,129.286 | 35            | 39.525               | -         | -             | -                    | -         | -             | -                    | -         | -             | -          |

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

There are no FY 2015 Base procurement funding requirements for this program.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED
Page 2 of 4

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:

DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv

DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv

| Resource Summary   | Prior Years                 | FY 2013                   | FY 2014                   | FY 2015 Base | FY 2015 OCO <sup>#</sup> | FY 2015 Total |
|--|-----------------------------|---------------------------|---------------------------|--------------|--------------------------|---------------|
| Procurement Quantity (Units in Each)                     | 6,888                       | 60                        | 35                        | -            | -                        | -             |
| Gross/Weapon System Cost (\$ in Millions)                | 1,738.871                   | 26.823                    | 39.525                    | -            | -                        | -             |
| Less PY Advance Procurement (\$ in Millions)             | -                           | -                         | -                         | -            | -                        | -             |
| Net Procurement (P1) (\$ in Millions)                    | 1,738.871                   | 26.823                    | 39.525                    | -            | -                        | -             |
| Plus CY Advance Procurement (\$ in Millions)             | -                           | -                         | -                         | -            | -                        | -             |
| Total Obligation Authority (\$ in Millions)              | 1,738.871                   | 26.823                    | 39.525                    | -            | -                        | -             |
| (The following Resource Summary rows are for information | onal purposes only. The cor | responding budget request | s are documented elsewher | re.)         |                          |               |
| Initial Spares (\$ in Millions)                          | -                           | -                         | -                         | -            | -                        | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)          | 252.449                     | 447.050                   | 1,129.286                 | -            | -                        | -             |

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|                                |          | P         | rior Years    | ;                       |           | FY 2013       |                         |           | FY 2014       |                         | FY        | ′ 2015 Ba     | se                      | FY        | 2015 OC       | 0                       | FY        | 2015 Tot      | :al         |
|--------------------------------|----------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------|
| Cost Elements                  | ID<br>CD | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Tota<br>Cos |
| Flyaway Cost                   |          |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               |             |
| Recurring Cost                 |          |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               |             |
| HEMTT M984A4<br>Wrecker (ESP)  |          | 281.206   | 1,034         | 290.767                 | 371.290   | 31            | 11.510                  | 337.857   | 7             | 2.365                   | -         | _             | _                       | -         | -             | _                       | -         | -             |             |
| HEMTT M1120A4<br>LHS (ESP)     |          | 195.998   | 1,754         | 343.781                 | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             |             |
| HEMTT M978A4<br>Tanker (ESP)   |          | 252.685   | 2,102         | 531.143                 | 336.333   | 6             | 2.018                   | 316.529   | 17            | 5.381                   | -         | -             | -                       | -         | -             | -                       | -         | -             |             |
| HEMTT M985A4<br>Cargo (ESP)    |          | 446.411   | 689           | 307.577                 | -         | -             | -                       | 270.727   | 11            | 2.978                   | -         | -             | -                       | -         | -             | -                       | -         | -             |             |
| HEMTT M983A4<br>Tractor (ESP)  |          | 173.565   | 310           | 53.805                  | 252.000   | 10            | 2.520                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             |             |
| HEMTT M985E1<br>GMT (ESP)      |          | 256.911   | 45            | 11.561                  | 340.308   | 13            | 4.424                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             |             |
| Recurring<br>Engineering (STS) |          | -         | -             | 87.492                  | -         | -             | -                       | -         | -             | 2.377                   | -         | _             | -                       | -         | -             | -                       | -         | -             |             |
| FRET                           |          | -         | -             | 38.544                  | -         | -             | 1.075                   | -         | -             | 0.599                   | -         | -             | -                       | -         | -             | -                       | -         | -             |             |
| Engineering Changes            |          | -         | -             | 11.577                  | -         | -             | 0.578                   | -         | -             | 0.319                   | -         | -             | -                       | -         | -             | -                       | -         | -             |             |
| Project Management<br>Support  |          | -         | -             | 17.570                  | -         | -             | 4.160                   | -         | -             | 20.155                  | -         | -             | -                       | -         | -             | -                       | -         | -             |             |
| Testing                        |          | -         | -             | 4.602                   | -         | -             | 0.205                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             |             |
| Documentation                  |          | -         | -             | 6.558                   | -         | -             | 0.012                   | -         | -             | 2.878                   | -         | -             | -                       | -         | -             | -                       | -         | -             |             |
| Special Tools                  |          | -         | -             | 11.162                  | -         | -             | 0.090                   | -         | -             | 0.021                   | -         | -             | -                       | -         | -             | -                       | -         | -             |             |
| System Fielding<br>Support     |          | -         | -             | 22.732                  | _         | _             | 0.231                   | -         | _             | 2.452                   | _         | _             | _                       | _         | -             | _                       | -         | _             |             |

UNCLASSIFIED
Page 3 of 4

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:

DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv

DV0021 / Hvy Expanded Mobile Tactical Truck Ext Serv

|                             |          | F         | Prior Years   | 3                       | FY 2013   |               |                         |           | FY 2014              |                         | F         | Y 2015 Ba     | se                      | FY        | / 2015 OC            | 0                       | F۱        | 2015 To       | tal                     |
|-----------------------------|----------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements               | ID<br>CD | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Subtotal: Recurring Cost    |          | -         | -             | 1,738.872               | -         | -             | 26.823                  | -         | -                    | 39.525                  | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       |
| Subtotal: Flyaway Cost      |          | -         | -             | 1,738.872               | -         | -             | 26.823                  | -         | -                    | 39.525                  | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       |
| Gross/Weapon System<br>Cost |          | 252.449   | 6,888         | 1,738.871               | 447.050   | 60            | 26.823                  | 1,129.286 | 35                   | 39.525                  | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       |

| Seconda                | ry Distribution            | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army                   | Quantity                   | 23      | -       | -               | -              | -                |
|                        | Total Obligation Authority | 9.165   | -       | -               | -              | -                |
|                        | Quantity                   | 31      | -       | -               | -              | -                |
|                        | Total Obligation Authority | 14.924  | -       | -               | -              | -                |
| AR                     | Quantity                   | 6       | 35      | -               | -              | -                |
|                        | Total Obligation Authority | 2.734   | 39.525  | -               | -              | -                |
| Total:                 | Quantity                   | 60      | 35      | -               | -              | -                |
| Secondary Distribution | Total Obligation Authority | 26.823  | 39.525  | -               | -              | -                |

P-1 Line #10

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

DV0230 / HMMWV Recapitalization Program

| ID Code (A=Service Ready, B=Not Service Ready) : |                |                  | Program Ele        | ments for Co      | de B Items:                 |                  |                | Other Relate   | d Program El | ements: |                |           |
|--|----------------|------------------|--------------------|-------------------|-----------------------------|------------------|----------------|----------------|--------------|---------|----------------|-----------|
| Resource Summary                                 | Prior<br>Years | FY 2013          | FY 2014            | FY 2015<br>Base   | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016        | FY 2017        | FY 2018      | FY 2019 | To<br>Complete | Total     |
| Procurement Quantity (Units in Each)             | -              | 1,332            | -                  | -                 | -                           | -                | -              | -              | -            | -       | -              | 1,332     |
| Gross/Weapon System Cost (\$ in Millions)        | 4,363.630      | 221.000          | -                  | -                 | -                           | -                | -              | -              | -            | -       | -              | 4,584.630 |
| Less PY Advance Procurement (\$ in Millions)     | -              | -                | -                  | -                 | -                           | -                | -              | -              | -            | -       | -              | -         |
| Net Procurement (P1) (\$ in Millions)            | 4,363.630      | 221.000          | -                  | -                 | -                           | -                | -              | -              | -            | -       | -              | 4,584.630 |
| Plus CY Advance Procurement (\$ in Millions)     | -              | -                | -                  | -                 | -                           | -                | -              | -              | -            | -       | -              | -         |
| Total Obligation Authority (\$ in Millions)      | 4,363.630      | 221.000          | -                  | -                 | -                           | -                | -              | -              | -            | -       | -              | 4,584.630 |
| (The following                                   | Resource Sumi  | mary rows are fo | or informational p | ourposes only. Th | ne corresponding            | budget request   | s are document | ed elsewhere.) | 1            |         |                |           |
| Initial Spares (\$ in Millions)                  | -              | -                | -                  | -                 | -                           | -                | -              | -              | -            | -       | -              | -         |
| Flyaway Unit Cost (\$ in Thousands)              | -              | -                | -                  | -                 | -                           | -                | -              | -              | -            | -       | -              | -         |
| Gross/Weapon System Unit Cost (\$ in Thousands)  | -              | 165.916          | -                  | -                 | -                           | -                | -              | _              | -            | -       | -              | 3,441.914 |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

The High Mobility Multipurpose Wheeled Vehicle (HMMWV) Recapitalization (RECAP) program will support the recapitalization of Up-Armored HMMWVs (UAH) returning from theater. The recapitalization of UAHs will support the incorporation of the latest HMMWV technical insertions common to the fleet and upgrading vehicle components (frame rails, air conditioning, on-board vehicle power.

There is no Army Acquisition Objective (AAO) for HMMWV RECAP.

| Seconda                | ry Distribution            | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army                   | Quantity                   | 772     | -       | -               | -              | -                | -       | -       | -       | -       |
|                        | Total Obligation Authority | 128.087 | -       | -               | -              | -                | -       | -       | -       | -       |
| AR                     | Quantity                   | 560     | -       | -               | -              | -                | -       | -       | -       | -       |
|                        | Total Obligation Authority | 92.913  | -       | -               | -              | -                | -       | -       | -       | -       |
| Total:                 | Quantity                   | 1,332   | -       | -               | -              | -                | -       | -       | -       | -       |
| Secondary Distribution | Total Obligation Authority | 221.000 | -       | -               | -              | -                | -       | -       | -       | -       |

UNCLASSIFIED
Page 1 of 7

| Exhibit P-40, Budget Line Item Justification: PB 2015 Army                      |  | Date: March 2014 |
|---|--|------------------|
| Appropriation / Budget Activity / Budget Sub Activity:                          | P-1 Line Item Number / Title:          |                  |
| 2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: | DV0230 / HMMWV Recapitalization Progra | am               |
| Tactical Vehicles   |  |                  |

| ID Code (A=Service Ready                          | , B=Not Service Rea           | dy):     |           |               |            | Program   | Element       | s for Cod            | le B Items | s:            |                      |           | Oth           | er Relate            | d Prograi | m Eleme       | nts:                 |               |               |            |
|---|-------------------------------|----------|-----------|---------------|------------|-----------|---------------|----------------------|------------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|---------------|---------------|------------|
| Exhibits Sch                                      | Exhibits Schedule Prior Years |          |           |               |            |           | FY 2013       |                      |            | FY 2014       |                      | FY        | ′ 2015 Ba     | ase                  | FY        | 2015 O        | co                   | FY 2015 Total |               |            |
| Title*  | Exhibits                      | ID<br>CD | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost  | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost     | Qty<br>(Each) | Total Cost |
| Item - DV0230 / HMMWV<br>Recapitalization Program | P-5, P-5a, P-21               |          | -         | _             | 4,363.630  | 165.916   | 1,332         | 221.000              | -          | -             | _                    | -         | -             | _                    | -         | -             | -                    | -             | -             | _          |
| Total Gross/Weapon<br>System Cost                 |                               |          | -         | _             | 4,363.630  | 165.916   | 1,332         | 221.000              | -          | -             | -                    | -         | _             | -                    | _         | -             | _                    | -             | -             | -          |

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

There are no FY 2015 Base procurement requirements for this program.

In accordance with Section 1815 of the FY08 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED
Page 2 of 7

| Exhibit P-5, Cost Analysis: PB 2015 Army                               |  |  | Dat  | e: March 2014                                       |   |
|--|--|--|------|---|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 |  | em Number / Title:<br>MMWV Recapitaliz | DV   | <b>Number / Title [D</b><br>230 / HMMWV Red<br>gram | • |
|  |  |  | <br> | ->: ->: +   |   |

| Resource Summary   | Prior Years                 | FY 2013                   | FY 2014                   | FY 2015 Base | FY 2015 OCO <sup>#</sup> | FY 2015 Total |
|--|-----------------------------|---------------------------|---------------------------|--------------|--------------------------|---------------|
| Procurement Quantity (Units in Each)                     | -                           | 1,332                     | -                         | -            | -                        | -             |
| Gross/Weapon System Cost (\$ in Millions)                | 4,363.630                   | 221.000                   | -                         | -            | -                        | -             |
| Less PY Advance Procurement (\$ in Millions)             | -                           | -                         | -                         | -            | -                        | -             |
| Net Procurement (P1) (\$ in Millions)                    | 4,363.630                   | 221.000                   | -                         | -            | -                        | -             |
| Plus CY Advance Procurement (\$ in Millions)             | -                           | -                         | -                         | -            | -                        | -             |
| Total Obligation Authority (\$ in Millions)              | 4,363.630                   | 221.000                   | -                         | -            | -                        | -             |
| (The following Resource Summary rows are for information | onal purposes only. The cor | responding budget request | s are documented elsewher | re.)         |                          |               |
| Initial Spares (\$ in Millions)                          | -                           | -                         | -                         | -            | -                        | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)          | -                           | 165.916                   | -                         | -            | -                        | -             |

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|   |          | Р         | rior Years    | 5                       |           | FY 2013       |                         |           | FY 2014       |                         | FY        | / 2015 Ba     | se                      | F         | Y 2015 OC     | 0                       | FY        | / 2015 Tot    | tal                     |
|---|----------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements                           | ID<br>CD | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                            |          |           |               |                         |           |               |                         |           |               | ,                       |           |               |                         |           |               | ,                       |           |               |                         |
| Recurring Cost                          |          |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |
| UAH <sup>(†)</sup>                      |          | -         | -             | 4,270.065               | 141.425   | 1,332         | 188.378                 | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Product Management<br>Support           |          | -         | -             | 14.831                  | -         | -             | 14.254                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Engineering Support - In-House          |          | -         | -             | 2.911                   | -         | -             | 1.850                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Quality Assurance<br>Support - In-House |          | -         | -             | 0.988                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Fielding Support                        |          | -         | -             | 36.421                  | -         | -             | 11.390                  | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Government Testing                      |          | -         | -             | 0.165                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Basic Issue Items<br>(BII)              |          | -         | -             | 38.249                  | -         | -             | 0.575                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| System Technical<br>Support (STS)       |          | -         | -             | -                       | -         | -             | 4.553                   | -         | -             | -                       | -         | -             | _                       | -         | -             | -                       | -         | -             | -                       |
| Subtotal: Recurring Cost                |          | -         | -             | 4,363.630               | -         | -             | 221.000                 | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Subtotal: Flyaway Cost                  |          | -         | -             | 4,363.630               | - 1       | -             | 221.000                 | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Gross/Weapon System<br>Cost             |          | -         | -             | 4,363.630               | 165.916   | 1,332         | 221.000                 | -         | -             | -                       | -         | -             | _                       | -         | -             | -                       | -         | -             | -                       |

| Seconda | ry Distribution            | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|---------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army    | Quantity                   | 772     | -       | -               | -              | -                |
|         | Total Obligation Authority | 128.087 | -       | -               | -              | -                |

| Exhibit P-5, Cost Analysis: PB 2015 Army                               |   | Date: March 2014   |
|--|---|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title: DV0230 / HMMWV Recapitalization Program | Item Number / Title [DODIC]: DV0230 / HMMWV Recapitalization Program |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| AR                     | Quantity                   | 560     |         | -               | -              | -                |
|                        | Total Obligation Authority | 92.913  | -       | -               | -              | -                |
| Total:                 | Quantity                   | 1,332   | =       | -               | -              | -                |
| Secondary Distribution | Total Obligation Authority | 221.000 | -       | -               | -              | -                |

 $<sup>^{(\</sup>dagger)}$  indicates the presence of a P-5a

| <b>Exhibit P-5a, Procurement History and Planning:</b> PB 2015         | Army  | Date: March 2014   |
|--|---|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title: DV0230 / HMMWV Recapitalization Program | Item Number / Title [DODIC]: DV0230 / HMMWV Recapitalization Program |

| Cost Elements      | 0<br>C<br>0 | FY   | Contractor and Location          | Method/Type<br>or<br>Funding Vehicle | Location of PCO   | Award<br>Date | Date<br>of First<br>Delivery | <b>Qty</b><br>(Each) | Unit Cost | Specs<br>Avail<br>Now? | Date<br>Revision<br>Available | RFP<br>Issue<br>Date |
|--------------------|-------------|------|----------------------------------|--------------------------------------|-------------------|---------------|------------------------------|----------------------|-----------|------------------------|-------------------------------|----------------------|
| UAH <sup>(†)</sup> |             | 2013 | Red River Army Depot / Texarkana | MIPR                                 | TACOM, Warren, MI | Jun 2013      | Jul 2013                     | 1,332                | 141.425   | Y                      |                               |                      |

<sup>(†)</sup> indicates the presence of a P-21

UNCLASSIFIED
Page 5 of 7

|     |                    |       |                   |                     |                     |                       |             |             |             |             |             |             |                 | •           |             |          |             |             |             |             |             |                    |             |             |             |                       |             |             |             |             |             |
|-----|--------------------|-------|-------------------|---------------------|---------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------|-------------|-------------|----------|-------------|-------------|-------------|-------------|-------------|--------------------|-------------|-------------|-------------|-----------------------|-------------|-------------|-------------|-------------|-------------|
| Ex  | hil                | bit P | -21, Pro          | oduct               | ion Sc              | hedul                 | le: PE      | 3 201       | 5 Arm       | าง          |             |             |                 |             |             |          |             |             |             |             |             |                    |             | Date        | e: Ma       | rch 20                | )14         |             |             |             |             |
| _   | -                  | _     | <b>ation</b> / 10 | Budg                | et Acti             | vity /                | Budç        | get Sı      | ıb Ac       | tivity      | :           | - '         | 1 Line<br>'0230 |             |             |          |             | ation       | Progr       | am          |             |                    |             | DVC         |             | n <b>ber</b> /<br>HMM |             | -           | -           | ıtion       |             |
|     |                    |       |                   | lements<br>in Each) |                     |                       |             |             |             |             |             | Fiscal      | Year 2013       |             |             |          |             |             |             |             |             |                    |             | Fiscal Y    | ear 2014    |                       |             |             |             |             |             |
|     | M ACCEPT PRIOR BAL |       |                   |                     |                     |                       |             |             |             |             |             |             |                 | (           | Calendar    | Year 201 | 3           |             |             |             |             | Calendar Year 2014 |             |             |             |                       |             |             |             |             |             |
| 0 0 | F<br>R             | FY    | SERVICE           | PROC<br>QTY         | TO 1<br>OCT<br>2012 | DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R     | M<br>A<br>Y | J<br>U<br>N | J<br>L   | A<br>U<br>G | S<br>E<br>P | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N        | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y           | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |
| UAI | Н                  |       |                   |                     | ,                   |                       |             |             |             |             | ,           |             |                 |             |             |          |             |             | ,           |             |             |                    |             |             |             |                       |             |             | ,           |             |             |
|     | 1                  | 2013  | ARMY              | 1,332               | -                   | 1,332                 |             |             |             |             |             |             |                 |             | -           | 60       | 68          | 68          | 100         | 83          | 168         | 180                | 180         | 204         | 140         | 81                    |             |             |             |             | -           |
|     |                    |       |                   |                     |                     |                       | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R     | M<br>A<br>Y | J<br>U<br>N | J<br>L   | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N        | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y           | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |
|     |                    |       |                   |                     |                     |                       |             |             |             |             |             |             |                 |             |             |          |             |             |             |             |             |                    |             |             |             |                       |             |             |             |             |             |

| Exhibit P-21, Production Schedule: PB 2015 Army                        | Date: March 2014   |
|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | Item Number / Title [DODIC]: DV0230 / HMMWV Recapitalization Program |

|          |                                     | Product | tion Rates (Each / | Month) |                       |                    |         | Procurement Le       | adtime (Months)       |                    |         |                      |
|----------|-------------------------------------|---------|--------------------|--------|-----------------------|--------------------|---------|----------------------|-----------------------|--------------------|---------|----------------------|
| MFR      |                                     |         |                    |        |                       | Init               | ial     |                      |                       | Reo                | rder    |                      |
| Ref<br># | MFR Name - Location                 | MSR     | 1-8-5              | MAX    | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 |
|          | Red River Army Depot -<br>Texarkana | 60.00   | 180.00             | 320.00 | -                     | 9                  | 1       | 10                   | -                     | 4                  | 1       | 5                    |

#### Remarks:

Production rates are monthly.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED
Page 7 of 7

Exhibit P-40, Budget Line Item Justification: PB 2015 Army Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D04003 / Tactical Wheeled Vehicle Protection Kits

| ID Code (A=Service Ready, B=Not Service Ready) : A   |                |         | Program Elements for Code B Items: |                 |                             |                  |         | Other Related Program Elements: |         |         |                |            |
|--|----------------|---------|------------------------------------|-----------------|-----------------------------|------------------|---------|---------------------------------|---------|---------|----------------|------------|
| Resource Summary   | Prior<br>Years | FY 2013 | FY 2014                            | FY 2015<br>Base | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016 | FY 2017                         | FY 2018 | FY 2019 | To<br>Complete | Total      |
| Procurement Quantity (Units in Each)   | 584            | 1,300   | 289                                | 735             | -                           | 735              | 941     | 989                             | 919     | 837     | Continuing     | Continuing |
| Gross/Weapon System Cost (\$ in Millions)  | 39.908         | 69.072  | 17.000                             | 38.226          | -                           | 38.226           | 45.700  | 45.805                          | 45.838  | 45.841  | Continuing     | Continuing |
| Less PY Advance Procurement (\$ in Millions)   | -              | -       | -                                  | -               | -                           | -                | -       | -                               | -       | -       | -              | -          |
| Net Procurement (P1) (\$ in Millions)  | 39.908         | 69.072  | 17.000                             | 38.226          | -                           | 38.226           | 45.700  | 45.805                          | 45.838  | 45.841  | Continuing     | Continuing |
| Plus CY Advance Procurement (\$ in Millions)   | -              | -       | -                                  | -               | -                           | -                | -       | -                               | -       | -       | -              | -          |
| Total Obligation Authority (\$ in Millions)  | 39.908         | 69.072  | 17.000                             | 38.226          | -                           | 38.226           | 45.700  | 45.805                          | 45.838  | 45.841  | Continuing     | Continuing |
| (The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.) |                |         |                                    |                 |                             |                  |         |                                 |         |         |                |            |
| Initial Spares (\$ in Millions)  | -              | -       | -                                  | -               | -                           | -                | -       | -                               | -       | -       | -              | -          |
| Flyaway Unit Cost (\$ in Thousands)  | -              | -       | -                                  | -               | -                           | -                | -       | -                               | -       | -       | -              | -          |
| Gross/Weapon System Unit Cost (\$ in Thousands)  | 68.336         | 53.132  | 58.824                             | 52.008          | -                           | 52.008           | 48.565  | 46.314                          | 49.878  | 54.768  | Continuing     | Continuing |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### Description:

The Heavy Tactical Vehicle Protection Kits program provides an Armor Survivability Suite protection which includes B-Kits, Fire Suppression, Fuel Tank Fire Suppression Blanket (FTFS), Fuel Tank Self Sealant (FTSS) and Tank Armor Module (TAM) to enhance survivability. The Armor Survivability Suite components are mounted to an A-kit Heavy Tactical Vehicle (Heavy Expanded Mobility Tactical Truck (HEMTT), Heavy Equipment Transporter System (HETs), Palletized Load System (PLS), Line Haul, Tanker Trailer) configuration to address numerous threats that the DoD has identified. The Armor Survivability Suite provides occupant protection through enhanced tactical vehicle ballistic protection.

The Medium Tactical Vehicles (MTV) B-Kit Suite includes an Armor B-Kit and a Fuel Tank Fire Suppression (FTFS) system. The Armor B-Kit consists of applique armor panels that are mounted to the FMTV Long Term Armor Strategy (LTAS) A-Cab exterior to further improve occupant survivability from attack. The FTFS is a ballistic fire protection system designed to cover the fuel tank on the LTAS FMTV. The MTV B-Kit Suite provides occupant protection through enhanced tactical vehicle ballistic protection. ISO containers are inclusive to facilitate long term storage.

Protection kits were previously part of D15500 (Family of Medium Tactical Vehicles) and DA0500 (Family of Heavy Tactical Vehicles).

|                                  |                            |         |         | FY 2015 | FY 2015 | FY 2015 |         |         |         |         |
|----------------------------------|----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Secondary Distribution           |                            | FY 2013 | FY 2014 | Base    | oco     | Total   | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
| Army                             | Quantity                   | 1,300   | 289     | 735     | -       | 735     | 941     | 989     | 919     | 837     |
|                                  | Total Obligation Authority | 69.072  | 17.000  | 38.226  | -       | 38.226  | 45.700  | 45.805  | 45.838  | 45.841  |
| Total:<br>Secondary Distribution | Quantity                   | 1,300   | 289     | 735     | -       | 735     | 941     | 989     | 919     | 837     |
|                                  | Total Obligation Authority | 69.072  | 17.000  | 38.226  | -       | 38.226  | 45.700  | 45.805  | 45.838  | 45.841  |
|                                  | *                          |         |         | ,       |         |         |         |         | *       |         |

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P-1 Line #13

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D04003 / Tactical Wheeled Vehicle Protection Kits

| ID Code (A=Service Read                                       | dy, B=Not Service Re | ady) : <b>A</b> | ١         |               |                      | Program   | Element       | s for Cod            | e B Items | s:            |                      |           | Oth           | er Relate            | d Prograi | m Eleme       | nts:                 |           |               |                      |
|---|----------------------|-----------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|
| Exhibits Sc   | hedule               |                 | Р         | rior Yea      | rs                   |           | FY 2013       |                      |           | FY 2014       |                      | FY        | 2015 Ba       | se                   | FY        | / 2015 O      | СО                   | FY        | 2015 To       | otal                 |
| Title*  | Exhibits             | ID<br>CD        | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Item - D04016 / MEDIUM<br>TACTICAL VEHICLE<br>PROTECTION KITS | P-5, P-5a, P-21      | А               | 47.061    | 424           | 19.954               | 45.943    | 872           | 40.062               | 45.814    | 188           | 8.613                | 43.619    | 480           | 20.937               | -         | -             | -                    | 43.619    | 480           | 20.937               |
| Item - D04017 / HEAVY<br>TACTICAL VEHICLE<br>PROTECTION KITS  | P-5, P-5a, P-21      |                 | 124.713   | 160           | 19.954               | 67.780    | 428           | 29.010               | 83.040    | 101           | 8.387                | 67.800    | 255           | 17.289               | -         | -             | -                    | 67.800    | 255           | 17.289               |
| Total Gross/Weapon<br>System Cost                             |                      |                 | 68.336    | 584           | 39.908               | 53.132    | 1,300         | 69.072               | 58.824    | 289           | 17.000               | 52.008    | 735           | 38.226               | -         | -             | -                    | 52.008    | 735           | 38.226               |

\*For Items, Title represents the Item Number / Title [DODIC].

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

FY15 Base procurement dollars in the amount of \$38.226 million procures 255 Armor Survivability Suite Protection Kits for Heavy Tactical Vehicles and 480 B-Kits for Medium Tactical Vehicles to support Active Army units.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 01 / 10

Date: March 2014

Item Number / Title [DODIC]:
D04003 / Tactical Wheeled Vehicle Protection Kits

P-1 Line Item Number / Title:
D04016 / MEDIUM TACTICAL VEHICLE
PROTECTION KITS

| Resource Summary   | Prior Years                 | FY 2013                   | FY 2014                   | FY 2015 Base | FY 2015 OCO" | FY 2015 Total |
|--|-----------------------------|---------------------------|---------------------------|--------------|--------------|---------------|
| Procurement Quantity (Units in Each)                     | 424                         | 872                       | 188                       | 480          | -            | 480           |
| Gross/Weapon System Cost (\$ in Millions)                | 19.954                      | 40.062                    | 8.613                     | 20.937       | -            | 20.937        |
| Less PY Advance Procurement (\$ in Millions)             | -                           | -                         | -                         | -            | -            | -             |
| Net Procurement (P1) (\$ in Millions)                    | 19.954                      | 40.062                    | 8.613                     | 20.937       | -            | 20.937        |
| Plus CY Advance Procurement (\$ in Millions)             | -                           | -                         | -                         | -            | -            | -             |
| Total Obligation Authority (\$ in Millions)              | 19.954                      | 40.062                    | 8.613                     | 20.937       | -            | 20.937        |
| (The following Resource Summary rows are for information | onal purposes only. The cor | responding budget request | s are documented elsewher | e.)          |              |               |
| Initial Spares (\$ in Millions)                          | -                           | -                         | -                         | -            | -            | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)          | 47.061                      | 45.943                    | 45.814                    | 43.619       | -            | 43.619        |

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|                             |          | P         | rior Years    | 3                       |           | FY 2013       |                         |           | FY 2014              |                         | F۱        | / 2015 Ba            | se                      | FY        | ′ 2015 OC     | 0                       | FY        | 2015 Tota     | al                      |
|-----------------------------|----------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|----------------------|-------------------------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements               | ID<br>CD | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                |          |           | ,             |                         |           |               |                         | '         |                      |                         |           |                      |                         |           |               |                         |           | ,             |                         |
| Recurring Cost              |          |           |               |                         |           |               |                         |           |                      |                         |           |                      |                         |           |               |                         |           |               |                         |
| B-Kits <sup>(†)</sup>       |          | 47.061    | 424           | 19.954                  | 39.047    | 872           | 34.049                  | 40.596    | 188                  | 7.632                   | 40.356    | 480                  | 19.371                  | -         | -             | -                       | 40.356    | 480           | 19.371                  |
| ISO Containers              |          | -         | -             | -                       | -         | -             | 0.720                   | -         | -                    | -                       | -         | -                    | -                       | -         | -             | -                       | -         | -             |                         |
| Load ISO Containers         |          | -         | -             | -                       | -         | -             | 2.778                   | -         | -                    | -                       | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       |
| Transportation              |          | -         | -             | -                       | -         | -             | 0.845                   | -         | -                    | 0.131                   | -         | -                    | 0.344                   | -         | -             | -                       | -         | -             | 0.344                   |
| Engineering Changes         |          | -         | -             | -                       | -         | -             | 1.020                   | -         | -                    | 0.224                   | -         | -                    | 0.579                   | -         | -             | -                       | -         | -             | 0.579                   |
| Testing                     |          | -         | -             | -                       | -         | -             | 0.034                   | -         | -                    | 0.021                   | -         | -                    | 0.021                   | -         | -             | -                       | -         | -             | 0.021                   |
| Engineering Support         |          | -         | -             | -                       | -         | -             | 0.173                   | -         | -                    | 0.172                   | -         | -                    | 0.177                   | -         | -             | -                       | -         | -             | 0.177                   |
| Quality Assurance           |          | -         | -             | -                       | -         | -             | 0.173                   | -         | -                    | 0.172                   | -         | -                    | 0.177                   | -         | -             | -                       | -         | -             | 0.177                   |
| PM Support                  |          | -         | -             | -                       | -         | -             | 0.270                   | -         | -                    | 0.261                   | -         | -                    | 0.268                   | -         | -             | -                       | -         | -             | 0.268                   |
| Subtotal: Recurring Cost    |          | -         | -             | 19.954                  | -         | -             | 40.062                  | -         | -                    | 8.613                   | -         | -                    | 20.937                  | -         | -             | -                       | -         | -             | 20.937                  |
| Subtotal: Flyaway Cost      |          | -         | -             | 19.954                  | -         | -             | 40.062                  | -         | -                    | 8.613                   | -         | -                    | 20.937                  | -         | -             | -                       | -         | -             | 20.937                  |
| Gross/Weapon System<br>Cost |          | 47.061    | 424           | 19.954                  | 45.943    | 872           | 40.062                  | 45.814    | 188                  | 8.613                   | 43.619    | 480                  | 20.937                  | -         | -             | -                       | 43.619    | 480           | 20.937                  |

| Secondar | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|----------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army     | Quantity                   | 872     | 188     | 480             | -              | 480              |
|          | Total Obligation Authority | 40.062  | 8.613   | 20.937          | -              | 20.937           |
| Total:   | Quantity                   | 872     | 188     | 480             | -              | 480              |

LI D04003 - Tactical Wheeled Vehicle Protection Kits Army

UNCLASSIFIED
Page 3 of 14

| Exhibit P-5, Cost Analysis: PB 2015 Army               |   |         | Date: March 2014                      |                 |
|--|---|---------|---------------------------------------|-----------------|
| Appropriation / Budget Activity / Budget Sub Activity: | P-1 Line Item Number / Title:             |         | Item Number / Title                   | [DODIC]:        |
| 2035A / 01 / 10  | D04003 / Tactical Wheeled Vehicle Protect |         | D04016 / MEDIUM TA<br>PROTECTION KITS | ACTICAL VEHICLE |
|  |   | FY 2015 | FY 2015                               | FY 2015         |

| Secondary              | Distribution               | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Secondary Distribution | Total Obligation Authority | 40.062  | 8.613   | 20.937          | -              | 20.937           |

<sup>(†)</sup> indicates the presence of a P-5a

Exhibit P-5a, Procurement History and Planning: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:

D04003 / Tactical Wheeled Vehicle Protection Kits

D04016 / MEDIUM TACTICAL VEHICLE PROTECTION KITS

| Cost Elements         | 0 0 | FY   | Contractor and Location           | Method/Type<br>or<br>Funding Vehicle | Location of PCO   | Award<br>Date | Date<br>of First<br>Delivery | <b>Qty</b><br>(Each) | Unit Cost | _ | Revision | RFP<br>Issue<br>Date |
|-----------------------|-----|------|-----------------------------------|--------------------------------------|-------------------|---------------|------------------------------|----------------------|-----------|---|----------|----------------------|
| B-Kits <sup>(†)</sup> |     | 2012 | Oshkosh Corporation / Oshkosh, WI | C / FFP                              | TACOM, Warren, MI | Mar 2012      | Sep 2012                     | 424                  | 41.800    | N |          |                      |
| B-Kits <sup>(†)</sup> |     | 2013 | Oshkosh Corporation / Oshkosh, WI | C / FFP                              | TACOM, Warren, MI | Jan 2013      | Jul 2013                     | 872                  | 39.047    | N |          |                      |
| B-Kits <sup>(†)</sup> |     | 2014 | Ibis Tek, LLC / Butler, PA        | C / FFP                              | TACOM, Warren, MI | Mar 2014      | Sep 2014                     | 188                  | 40.596    | N |          |                      |
| B-Kits <sup>(†)</sup> |     | 2015 | Ibis Tek, LLC / Butler, PA        | C / FFP                              | TACOM, Warren, MI | Jan 2015      | Feb 2015                     | 480                  | 40.356    | N |          |                      |

<sup>(†)</sup> indicates the presence of a P-21

| Ex          | hik              | oit P | -21, Pro                      | oducti            | on Sc                        | hedu                         | le: Pl      | 3 201       | 5 Arm       | ny          |             |             |             |                |             |             |             |             |             |             |             |             |             | Date        | e: Ma        | rch 20      | 014         |               |             |             |             |
|-------------|------------------|-------|-------------------------------|-------------------|------------------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|---------------|-------------|-------------|-------------|
| -           | -                | -     | i <b>ation</b> / 1<br>01 / 10 | Budge             | et Acti                      | vity /                       | Bud         | get S       | ub Ac       | tivity      | :           | 1           |             | Item<br>/ Tact |             |             |             |             | Proted      | ction I     | Kits        |             |             | D04         | 016 <i>l</i> | MED         |             | [DOD<br>ACTIO |             | /EHI        | CLE         |
|             |                  |       |                               | ements<br>n Each) |                              |                              |             |             |             | ,           |             | Fiscal Y    | ear 2012    |                |             |             |             |             |             |             |             |             |             | Fiscal Y    | ear 2013     |             |             |               |             |             |             |
|             |                  |       |                               |                   | ACCEPT                       |                              |             |             |             |             |             |             |             | С              | alendar     | Year 201    | 2           |             |             |             |             |             |             |             | Caler        | ndar Yea    | r 2013      |               |             |             |             |
| 0<br>C<br>0 | M<br>F<br>R<br># | FY    | SERVICE                       | PROC<br>QTY       | PRIOR<br>TO 1<br>OCT<br>2011 | BAL<br>DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y    | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L   | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |
| B-K         | (its             |       |                               |                   |                              |                              |             |             |             |             |             |             |             |                | ,           | ,           |             |             |             |             |             |             |             |             |              |             |             |               |             |             |             |
|             | 1 :              | 2012  | ARMY                          | 424               | -                            | 424                          |             |             |             |             |             | -           | -           | -              | -           | -           | -           | 70          | 70          | 71          | 71          | 71          | 71          |             | _            |             |             |               |             |             | -           |
|             | 1 :              | 2013  | ARMY                          | 872               | -                            | 872                          |             |             |             |             |             |             |             |                |             |             |             |             |             |             |             | -           | -           | -           | -            | -           | -           | 73            | 73          | 73          | 65          |
|             | 2                | 2014  | ARMY                          | 188               | -                            | 188                          |             |             |             |             |             |             |             |                |             |             |             |             |             |             |             |             |             |             |              |             |             |               |             |             | 18          |
|             | 3                | 2015  | ARMY                          | 480               | -                            | 480                          |             |             |             |             |             |             |             |                |             |             |             |             |             |             |             |             |             |             |              |             |             |               |             |             | 48          |
|             |                  |       |                               |                   |                              |                              | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A         | J<br>U      | n<br>1      | A<br>U<br>G | S<br>E<br>P | O<br>C      | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A      | J<br>U<br>N | Ŋ             | A<br>U<br>G | S<br>E<br>P | B<br>A      |

# LINCI ASSIEIED

|               |     |      |                            |                     |                     |                       |             |             |             |             |             |             |             | UN          | ICLA        | ASSI        | IFIED            | )           |             |             |             |             |             |             |             |             |             |             |                |             |             |
|---------------|-----|------|----------------------------|---------------------|---------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------|-------------|-------------|
| Ex            | hib | it P | -21, Pro                   | oducti              | on Sc               | hedu                  | le: PE      | 3 201       | 5 Arm       | ıy          |             |             |             |             |             |             |                  |             |             |             |             |             |             | Date        | : Mar       | rch 20      | )14         |             |                |             |             |
| -             | -   | •    | <b>ation</b> / I<br>1 / 10 | Budge               | et Acti             | vity /                | Budg        | jet Sı      | ıb Ac       | tivity      | :           |             |             |             |             |             | Title:<br>led Ve |             | Prote       | ction       | Kits        |             |             | D040        | 016 /       |             | UM T        |             | DIC]:<br>CAL \ | /EHIC       | LE          |
|               |     |      |                            | lements<br>in Each) |                     |                       |             |             |             |             |             | Fiscal Y    | ear 2014    |             |             |             |                  |             |             |             |             |             |             | Fiscal Ye   | ar 2015     |             |             |             |                |             |             |
|               |     |      |                            |                     | ACCEPT<br>PRIOR     | BAL                   |             |             | 1           |             |             |             |             | (           | Calendar    | Year 20     | 14               |             |             |             |             |             |             |             | Calen       | dar Year    | 2015        |             |                |             |             |
| 0  <br>C<br>0 | F   | FY   | SERVICE                    | PROC<br>QTY         | TO 1<br>OCT<br>2013 | DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G      | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | N<br>N      | J<br>U<br>L | A<br>U<br>G    | S<br>E<br>P | B<br>A<br>L |
| B-Ki          | ts  |      |                            |                     |                     |                       |             |             |             |             |             |             |             |             |             |             |                  |             |             |             |             | 1           |             |             | 1           |             |             |             |                |             |             |
|               | 1 2 | 2012 | ARMY                       | 424                 |                     |                       |             |             |             | ,           |             |             |             |             |             | ,           |                  |             |             |             |             |             |             |             |             |             |             |             |                |             | -           |
|               | _   |      | ARMY                       | 872                 | 219                 | _                     | 73          | 73          | 73          | 73          | 73          | 72          | 72          | 72          | 72          |             |                  |             |             | 1           |             |             |             |             |             |             |             |             |                | L           |             |
|               | _   |      | ARMY                       | 188                 | -                   | 188                   |             |             |             |             |             | -           | -           | -           | -           | -           | -                | 16          | 16          | 16          | 16          | 16          | 16          |             | 16          | 15          |             |             | 15             |             | -           |
| ;             | 3 2 | 2015 | ARMY                       | 480                 | -                   | 480                   |             |             |             |             |             |             |             |             |             |             |                  |             |             |             |             | -           | 40          | 40          | 40          | 40          | 40          | 40          | 40             | 40          | 16          |
|               |     |      |                            |                     |                     |                       | O<br>C<br>T | N<br>O<br>V | E<br>C      | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | U<br>L      | U<br>G           | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | N<br>N<br>J | J<br>L      | A<br>U<br>G    | S<br>E<br>P | B<br>A<br>L |
|               |     |      |                            |                     |                     |                       |             |             |             |             |             |             |             |             |             |             |                  |             |             |             |             |             |             |             |             |             |             |             |                |             |             |
|               |     |      |                            |                     |                     |                       |             |             |             |             |             |             |             |             |             |             |                  |             |             |             |             |             |             |             |             |             |             |             |                |             |             |

| ۱nnr                                      | JIL 1 | 9-21, Pro                     | oductio           | on Scl  | nedul                 | e: PB       | 2015        | Arm         | у           |             |             |             |             |             |                       |             |             |             |             |             |             |             | Date        | e: Ma        | rch 20                 | )14              |             |             |             |             |
|---|-------|-------------------------------|-------------------|---------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|------------------------|------------------|-------------|-------------|-------------|-------------|
|   |       | i <b>ation</b> / 1<br>01 / 10 | Budge             | t Activ | /ity / I              | 3udg        | et Su       | b Act       | tivity:     | :           |             |             |             |             | <b>ber</b> /<br>/heel |             | hicle       | Prote       | ction       | Kits        |             |             | D04         | 016 <i>1</i> | nber /<br>MEDI<br>TION | IUM <sup>-</sup> | TACT        |             | √EHI        | CLE         |
|   |       |                               | ements<br>n Each) |         |                       |             |             |             |             |             | Fiscal Y    | ear 2016    | ;           |             |                       |             |             |             |             |             |             |             | Fiscal Y    | ear 2017     |                        |                  |             |             |             |             |
|   |       |                               |                   | ACCEPT  |                       |             |             |             |             |             |             |             | (           | Calendar    | Year 201              | 6           |             |             |             | _           |             |             |             | Caler        | ndar Year              | 2017             |             |             |             |             |
| M F R P F P F P F P F P F P F P F P F P F | FY    | SERVICE                       | PROC<br>QTY       |         | DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>J                | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A<br>Y            | J<br>U           | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |
| B-Kits                                    |       |                               |                   |         |                       |             |             |             |             |             |             |             |             |             |                       |             |             |             |             | 1           |             |             |             |              |                        |                  |             |             |             |             |
| 1 2                                       | 2012  | ARMY                          | 424               | 424     | -                     |             |             |             |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |              |                        |                  |             |             |             |             |
| 1 2                                       | 2013  | ARMY                          | 872               | 872     | -                     |             |             |             |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |              |                        |                  |             |             |             | -           |
|   |       | ARMY                          | 188               | 188     | -                     |             |             |             |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |              |                        |                  |             |             |             | -           |
| 3 2                                       | 2015  | ARMY                          | 480               | 320     | 160                   | 40          | 40          | 40          | 40          |             |             |             | ,           |             |                       |             |             |             | ,           |             |             |             | ,           |              |                        |                  |             |             |             | <u> </u>    |
|   |       |                               |                   |         |                       | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>L                | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A<br>Y            | J<br>U<br>N      | U<br>L      | A<br>U<br>G | S<br>E<br>P | A<br>L      |

| Exhibit P-21, Production Schedule: PB 2015 Army                        |   | Date: March 2014  |
|--|---|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title: D04003 / Tactical Wheeled Vehicle Protection Kits | Item Number / Title [DODIC]: D04016 / MEDIUM TACTICAL VEHICLE PROTECTION KITS |

|          |                                      | Production | on Rates (Each / M | onth)  | <del>,</del>          |                    |         | P | Procurement Lea      | adtime (Months)       |                    |         |                      |
|----------|--------------------------------------|------------|--------------------|--------|-----------------------|--------------------|---------|---|----------------------|-----------------------|--------------------|---------|----------------------|
| MFR      |                                      |            |                    |        |                       | Initia             | al      |   |                      |                       | Reo                | der     |                      |
| Ref<br># | MFR Name - Location                  | MSR        | 1-8-5              | MAX    | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT |   | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 |
| 1        | Oshkosh Corporation -<br>Oshkosh, WI | 1.00       | 75.00              | 150.00 | 6                     | 6                  |         | 6 | 12                   | 6                     | 6                  | 6       | 12                   |
| 2        | Ibis Tek, LLC - Butler, PA           | 1.00       | 75.00              | 150.00 | -                     | 6                  |         | 6 | 12                   | -                     | 6                  | 6       | 12                   |
| 3        | Ibis Tek, LLC - Butler, PA           | 1.00       | 80.00              | 160.00 | -                     | 4                  |         | 1 | 5                    | -                     | 4                  | 1       | 5                    |

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

UNCLASSIFIED
Page 9 of 14

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:
D04003 / Tactical Wheeled Vehicle Protection Kits

Resource Summary

Prior Years

FY 2013

FY 2014

FY 2015 Base
FY 2015 OCO\*
FY 2015 Total

| Resource Summary                                     | FIIOI Tears                   | F1 2013                    | F1 2014                   | FI 2015 Dase | F1 2013 OCO | F1 2013 10tal |
|--|-------------------------------|----------------------------|---------------------------|--------------|-------------|---------------|
| Procurement Quantity (Units in Each)                 | 160                           | 428                        | 101                       | 255          | -           | 255           |
| Gross/Weapon System Cost (\$ in Millions)            | 19.954                        | 29.010                     | 8.387                     | 17.289       | -           | 17.289        |
| Less PY Advance Procurement (\$ in Millions)         | -                             | -                          | -                         | -            | -           | -             |
| Net Procurement (P1) (\$ in Millions)                | 19.954                        | 29.010                     | 8.387                     | 17.289       | -           | 17.289        |
| Plus CY Advance Procurement (\$ in Millions)         | -                             | -                          | -                         | -            | -           | -             |
| Total Obligation Authority (\$ in Millions)          | 19.954                        | 29.010                     | 8.387                     | 17.289       | -           | 17.289        |
| (The following Resource Summary rows are for informa | tional purposes only. The cor | responding budget requests | s are documented elsewher | re.)         |             |               |
| Initial Spares (\$ in Millions)                      | -                             | -                          | -                         | -            | -           | -             |
| Gross/Weapon System Unit Cost (\$ in Thousands)      | 124.713                       | 67.780                     | 83.040                    | 67.800       | -           | 67.800        |

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

|   |          | P         | rior Years    | 6                       |           | FY 2013       |                         |           | FY 2014       |                         | F۱        | ′ 2015 Bas           | se                      | F         | / 2015 OC     | O                       | FY        | 2015 Tot      | al                      |
|---|----------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements   | ID<br>CD | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost  |          |           |               |                         |           |               |                         |           |               |                         |           |                      |                         |           |               |                         |           |               |                         |
| Recurring Cost  |          |           |               |                         |           |               |                         |           |               |                         |           |                      |                         |           |               |                         |           |               |                         |
| Heavy Tactical<br>Vehicle Protection<br>Kits <sup>(†)</sup> |          | -         | -             | 19.070                  | 61.696    | 428           | 26.406                  | 79.663    | 101           | 8.046                   | 64.933    | 255                  | 16.558                  | -         | -             | -                       | 64.933    | 255           | 16.558                  |
| Engineering Changes   |          | -         | -             | -                       | -         | -             | 0.802                   | -         | -             | 0.134                   | -         | -                    | 0.301                   | -         | -             | -                       | -         | -             | 0.301                   |
| Program<br>Management                                       |          | -         | -             | 0.548                   | -         | -             | 1.026                   | -         | -             | 0.133                   | -         | -                    | 0.250                   | -         | -             | -                       | -         | -             | 0.250                   |
| Transportation  |          | -         | -             | 0.176                   | -         | -             | 0.175                   | -         | -             | 0.074                   | -         | -                    | 0.180                   | -         | -             | -                       | -         | -             | 0.180                   |
| Test and Evaluation   |          | -         | -             | 0.160                   | -         | -             | 0.601                   | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       |
| Subtotal: Recurring Cost                                    |          | -         | -             | 19.954                  | -         | -             | 29.010                  | -         | -             | 8.387                   | -         | -                    | 17.289                  | -         | -             | -                       | -         | -             | 17.289                  |
| Subtotal: Flyaway Cost                                      |          | -         | -             | 19.954                  | -         | -             | 29.010                  | -         | -             | 8.387                   | -         | -                    | 17.289                  | -         | -             | -                       | -         | -             | 17.289                  |
| Gross/Weapon System<br>Cost                                 |          | 124.713   | 160           | 19.954                  | 67.780    | 428           | 29.010                  | 83.040    | 101           | 8.387                   | 67.800    | 255                  | 17.289                  | -         | -             | -                       | 67.800    | 255           | 17.289                  |

|                        | Secondary Distribution     | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army                   | Quantity                   | 428     | 101     | 255             | -              | 255              |
|                        | Total Obligation Authority | 29.010  | 8.387   | 17.289          | -              | 17.289           |
| Total:                 | Quantity                   | 428     | 101     | 255             | -              | 255              |
| Secondary Distribution | Total Obligation Authority | 29.010  | 8.387   | 17.289          | -              | 17.289           |

<sup>(†)</sup> indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:

D04003 / Tactical Wheeled Vehicle Protection Kits

D04017 / HEAVY TACTICAL VEHICLE PROTECTION KITS

|  | 0 |      |                                     | Method/Type<br>or |                   | Award    | Date of First | Qty    | Unit Cost | Specs<br>Avail | Date<br>Revision | RFP<br>Issue |
|--|---|------|-------------------------------------|-------------------|-------------------|----------|---------------|--------|-----------|----------------|------------------|--------------|
| Cost Elements  | 0 | FY   | Contractor and Location             | Funding Vehicle   | Location of PCO   | Date     | Delivery      | (Each) |           | Now?           | Available        | Date         |
| Heavy Tactical Vehicle Protection<br>Kits <sup>(†)</sup> |   | 2013 | Fidelity Technologies / Reading, PA | C / FFP           | TACOM, Warren, MI | Nov 2013 | Feb 2014      | 428    | 61.696    | N              |                  |              |
| Heavy Tactical Vehicle Protection Kits <sup>(†)</sup>    |   | 2014 | Fidelity Technologies / Reading, PA | C / FFP           | TACOM, Warren, MI | Mar 2014 | Dec 2014      | 101    | 79.663    | N              |                  |              |
| Heavy Tactical Vehicle Protection Kits <sup>(†)</sup>    |   | 2015 | Fidelity Technologies / Reading, PA | C / FFP           | TACOM, Warren, MI | Mar 2015 | Aug 2015      | 111    | 64.933    | N              |                  |              |
| Heavy Tactical Vehicle Protection Kits <sup>(†)</sup>    |   | 2015 | Firetrace / Scottsdale, AZ          | C / FFP           | TACOM, Warren, MI | Mar 2015 | Dec 2015      | 144    | 58.220    | N              |                  |              |

<sup>(†)</sup> indicates the presence of a P-21

P-1 Line #13

110

| E           | (hi | bit P   | -21, Pro                      | oducti            | on Sc           | hedul       | le: Pl      | 3 201       | 5 Arm       | ıy          |             |             |                       |             |             |             |             |             |             |             |             |             |             | Date        | : Mar        | rch 20                 | 14     |        |                |             |             |
|-------------|-----|---------|-------------------------------|-------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|------------------------|--------|--------|----------------|-------------|-------------|
| 1 -         | -   | -       | i <b>ation</b> / I<br>01 / 10 | Budge             | et Acti         | vity /      | Bud         | get Sı      | ıb Ac       | tivity      | :           |             | <b>Line</b><br>1003 / |             |             |             |             | hicle       | Prote       | ction       | Kits        |             |             | D04         | 017 <i>I</i> | nber /<br>HEAV<br>TION | Y TA   |        | OIC]:<br>AL VE | HICI        | _E          |
|             |     |         |                               | ements<br>n Each) |                 |             |             |             |             |             |             | Fiscal Ye   | ear 2014              |             |             |             |             |             |             |             |             |             |             | Fiscal Y    | ear 2015     |                        |        |        |                |             |             |
|             |     |         |                               |                   | ACCEPT<br>PRIOR | BAL         |             |             |             |             |             |             |                       | С           | alendar     | Year 201    | 4           |             |             |             |             |             |             |             | Calen        | dar Year               | 2015   |        |                |             |             |
| 0<br>C<br>0 | R   | FY      | SERVICE                       | J<br>A<br>N       | F<br>E<br>B     | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U      | A<br>U<br>G | S<br>E<br>P | 0<br>C<br>T           | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U      | n<br>n      | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L  |                        |        |        |                |             |             |
| He          | avy | Tactica | Vehicle Prot                  | ection Kits       | ;               |             |             |             |             |             |             |             |                       | ·           |             |             |             |             |             |             |             |             |             |             |              |                        |        | ·      |                |             |             |
|             | 1   | 2013    | ARMY                          | 428               | -               | 428         |             | -           | -           | -           | 36          | 36          | 36                    | 36          | 36          | 36          | 36          | 36          | 35          | 35          | 35          | 35          |             |             |              |                        |        |        | _              |             | -           |
|             | 1   | 2014    | ARMY                          | 101               | -               | 101         |             |             |             |             |             | -           | -                     | -           | -           | -           | -           | -           | -           | -           | 1           | 1           | 16          | 16          | 16           | 17                     | 17     | 17     |                |             | -           |
|             | 1   | 2015    | ARMY                          | 111               | -               | 111         |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             | -           | -            | -                      | -      | -      | 15             | 16          | 80          |
|             | 2   | 2015    | ARMY                          | 144               | -               | 144         |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             | -           | -            | -                      | -      | -      | -              | -           | 144         |
|             |     |         |                               |                   |                 |             | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R           | M<br>A<br>Y | J<br>U<br>N | J<br>U      | A<br>U<br>G | S<br>E<br>P | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A<br>Y            | J<br>U | J<br>U | A<br>U<br>G    | S<br>E<br>P | B<br>A<br>L |

| Ξxh               | ibit F    | P-21, Pro                    | oduction          | on Scl          | nedul       | e: PB       | 2015        | Armِ        | y           |             |             |             |             |             |                         |             |             |             |             |             |             |             | Date        | e: Ma        | rch 20                 | )14    |             |             |             |          |
|-------------------|-----------|------------------------------|-------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|------------------------|--------|-------------|-------------|-------------|----------|
|                   |           | <b>iation</b> / 1<br>01 / 10 | Budge             | t Activ         | vity /      | Budg        | et Su       | b Act       | tivity:     |             |             |             |             |             | i <b>ber</b> /<br>Vheel |             | hicle       | Prote       | ction       | Kits        |             |             | D04         | 017 <i>I</i> | nber /<br>HEA\<br>TION | /Y TA  | ACTIC       |             | EHIC        | LE       |
|                   |           | Cost E<br>(Units i           | ements<br>n Each) |                 |             |             |             |             |             |             | Fiscal Y    | ear 2016    | 1           |             |                         |             |             |             |             |             |             |             | Fiscal Y    | ear 2017     |                        |        |             |             |             |          |
| м                 |           |                              |                   | ACCEPT<br>PRIOR | BAL         |             |             |             |             |             |             |             |             | Calenda     | Year 201                | 16          |             |             |             |             |             |             |             | Caler        | ndar Year              | 2017   |             |             |             |          |
| O F<br>C R<br>O # | FY        | SERVICE                      | J<br>A<br>N       | F<br>E<br>B     | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N             | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | E<br>A<br>L  |                        |        |             |             |             |          |
| Heav              | y Tactica | l Vehicle Prot               | ection Kits       |                 |             |             |             |             |             |             |             |             |             |             |                         |             |             |             | ļ.          |             |             |             |             |              |                        |        |             |             |             |          |
| 1                 | 2013      | ARMY                         | 428               | 428             | -           |             |             |             |             |             |             |             |             |             |                         |             |             |             |             |             |             |             |             |              |                        |        |             |             |             |          |
| 1                 |           | ARMY                         | 101               | 101             | -           |             |             |             |             |             |             |             |             |             |                         |             |             |             |             |             |             |             |             |              |                        |        |             |             |             |          |
| 1                 |           | ARMY                         | 111               | 31              | 80          | 16          | 16          | 16          | 16          | 16          |             |             |             |             |                         |             |             |             |             |             |             |             |             |              |                        |        |             |             |             |          |
| 2                 | 2015      | ARMY                         | 144               |                 | 144         | -           | -           | 72          | 72          |             |             |             |             |             |                         |             |             |             |             |             |             |             | 1           |              |                        |        |             | 1           |             | <u> </u> |
|                   |           |                              |                   |                 |             | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | N<br>U      | J<br>U<br>L             | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A<br>Y            | N<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | A<br>L   |

| Exhibit P-21, Production Schedule: PB 2015 Army                        |   | Date: March 2014   |
|--|---|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title: D04003 / Tactical Wheeled Vehicle Protection Kits | Item Number / Title [DODIC]: D04017 / HEAVY TACTICAL VEHICLE PROTECTION KITS |

|                              | Produc | tion Rates (Each / | Month) |                       |                    |         | Procurement Le       | adtime (Months)       |                    |         |                      |
|------------------------------|--------|--------------------|--------|-----------------------|--------------------|---------|----------------------|-----------------------|--------------------|---------|----------------------|
| MFR                          |        |                    |        |                       | Init               | tial    |                      |                       | Reo                | rder    |                      |
| Ref # MFR Name - Location    | MSR    | 1-8-5              | MAX    | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 |
| 1 Fidelity Technologies -    |        |                    |        |                       |                    | -       |                      |                       |                    |         |                      |
| Reading, PA                  | 15.00  | 65.00              | 100.00 | -                     | 14                 | 3       | 17                   | -                     | 6                  | 5       | 11                   |
| 2 Firetrace - Scottsdale, AZ | 49.00  | 80.00              | 197.00 | -                     | 6                  | 9       | 15                   | -                     | 6                  | 9       | 15                   |

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

DA0924 / Modification Of In Svc Equip

**Tactical Vehicles** 

| ID Code (A=Service Ready, B=Not Service Ready) : A | 4              |                  | Program Ele       | ments for Cod    | de B Items:                 |                  |                 | Other Relate   | d Program El | ements: |                |           |
|--|----------------|------------------|-------------------|------------------|-----------------------------|------------------|-----------------|----------------|--------------|---------|----------------|-----------|
| Resource Summary                                   | Prior<br>Years | FY 2013          | FY 2014           | FY 2015<br>Base  | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016         | FY 2017        | FY 2018      | FY 2019 | To<br>Complete | Total     |
| Procurement Quantity (Units in Each)               | 81             | 6                | 472               | 768              | -                           | 768              | 945             | 1,260          | 1,086        | 962     | -              | 5,580     |
| Gross/Weapon System Cost (\$ in Millions)          | 6,738.464      | 2.217            | 49.904            | 91.173           | -                           | 91.173           | 141.584         | 78.720         | 111.765      | 94.322  | -              | 7,308.149 |
| Less PY Advance Procurement (\$ in Millions)       | -              | -                | -                 | -                | -                           | -                | -               | -              | -            | -       | -              | -         |
| Net Procurement (P1) (\$ in Millions)              | 6,738.464      | 2.217            | 49.904            | 91.173           | -                           | 91.173           | 141.584         | 78.720         | 111.765      | 94.322  | -              | 7,308.149 |
| Plus CY Advance Procurement (\$ in Millions)       | -              | -                | -                 | -                | -                           | -                | -               | -              | -            | -       | -              | -         |
| Total Obligation Authority (\$ in Millions)        | 6,738.464      | 2.217            | 49.904            | 91.173           | -                           | 91.173           | 141.584         | 78.720         | 111.765      | 94.322  | -              | 7,308.149 |
| (The following                                     | Resource Sumi  | mary rows are fo | r informational p | urposes only. Th | e corresponding             | g budget request | s are documente | ed elsewhere.) |              |         |                |           |
| Initial Spares (\$ in Millions)                    | -              | -                | -                 | -                | -                           | -                | -               | -              | -            | -       | -              | -         |
| Flyaway Unit Cost (\$ in Thousands)                | -              | -                | -                 | -                | -                           | -                | -               | -              | -            | -       | -              | -         |
| Gross/Weapon System Unit Cost (\$ in Thousands)    | 83,190.914     | 369.500          | 105.729           | 118.715          | -                           | 118.715          | 149.824         | 62.476         | 102.914      | 98.048  | -              | 1,309.704 |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

This line funds the Army's plan to recapitalize Mine Resistant Ambush Protected (MRAP) RG33L+ variant vehicles originally bought to fill Operational Needs Statement (ONS) or Joint Operational Needs Statement (JUONS) into Program of Record (PoR) Panther Medium Mine Protected Vehicle (MMPV) Type I (a 6X6 vehicle). In addition, this line implements the Army's plan to upgrade a mix of ONS/JUONS vehicles: Husky, Panther-MMPV Type I, Buffalo, and RG31-MMPV Type II (a 4X4 vehicle) in conjunction with a reset program to field PoR vehicles to Engineer Companies; Chemical, Biological, Radiological, and Nuclear Units: Explosive Ordnance Disposal Units: and Area Clearance Platoons. It also provides for Tactical Vehicle (TV) equipment modifications which increase survivability of Soldiers in the field and improve vehicle readiness. Modifications to upgrade the Palletized Load System Trailer (PLST) with Container Transfer Enhancement (CTE).

| Secondar               | ry Distribution            | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army                   | Quantity                   | 6       | 465     | 728             | -              | 728              | 914     | 1,238   | 1,039   | 913     |
|                        | Total Obligation Authority | 2.217   | 31.342  | 65.491          | -              | 65.491           | 101.107 | 60.196  | 80.326  | 68.037  |
| ANG                    | Quantity                   | -       | 7       | 22              | -              | 22               | -       | -       | 29      | 30      |
|                        | Total Obligation Authority | -       | 14.887  | 17.904          | -              | 17.904           | -       | -       | 19.269  | 16.107  |
| AR                     | Quantity                   | -       | -       | 18              | -              | 18               | 31      | 22      | 18      | 19      |
|                        | Total Obligation Authority | -       | 3.675   | 7.778           | -              | 7.778            | 40.477  | 18.524  | 12.170  | 10.178  |
| Total:                 | Quantity                   | 6       | 472     | 768             | -              | 768              | 945     | 1,260   | 1,086   | 962     |
| Secondary Distribution | Total Obligation Authority | 2.217   | 49.904  | 91.173          | -              | 91.173           | 141.584 | 78.720  | 111.765 | 94.322  |

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10:

DA0924 / Modification Of In Svc Equip

Tactical Vehicles

| ID Code (A=Service Rea                         | ady, B=Not Service Re | ady) : A | Ą          |               |            | Program   | Element       | s for Cod  | le B Items | s:            |                      |           | Oth           | er Relate            | d Progra  | m Eleme       | nts:       |           |               |            |
|--|-----------------------|----------|------------|---------------|------------|-----------|---------------|------------|------------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|------------|-----------|---------------|------------|
| Exhibits S                                     | chedule               |          | Р          | rior Yea      | rs         |           | FY 2013       |            |            | FY 2014       |                      | FY        | 2015 Ba       | ise                  | F         | / 2015 O      | СО         | FY        | 2015 To       | otal       |
| Title*   | Exhibits              | ID<br>CD | Unit Cost  | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost  | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each) | Total Cost |
| Item - DA0925 /<br>MODIFICATION<br>HARDWARE    | P-40a***              |          | 23,318.469 | 81            | 1,888.796  | 235.667   | 6             | 1.414      | 67.472     | 472           | 31.847               | 79.229    | 768           | 60.848               | -         | -             | -          | 79.229    | 768           | 60.848     |
| Item - DA0926 /<br>MODIFICATION<br>APPLICATION | P-40a***              |          | -          | -             | 4,849.668  | -         | -             | 0.803      | -          | -             | 18.057               | -         | -             | 30.325               | -         | -             | -          | -         | -             | 30.325     |
| Total Gross/Weapon<br>System Cost              |                       |          | 83,190.914 | 81            | 6,738.464  | 369.500   | 6             | 2.217      | 105.729    | 472           | 49.904               | 118.715   | 768           | 91.173               | -         | -             | -          | 118.715   | 768           | 91.173     |

<sup>\*\*\*</sup> Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

FY 2015 base procurement dollars in the amount of \$83.867 million supports the Army's plan for POR upgrade to Route Clearance Vehicles; and \$7.306 million supports the CTE Upgrade for Heavy Tactical Vehicle's PLS Trailers.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED
Page 2 of 2

<sup>\*</sup>For Items, Title represents the Item Number / Title [DODIC].

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods

P-1 Line #15

Date: March 2014

| ID Code (A=Service Ready, B=Not Service Ready) : |                |                  | Program Elei       | ments for Co     | de B Items:                 |                  |                 | Other Relate   | d Program El | ements: |                |           |
|--|----------------|------------------|--------------------|------------------|-----------------------------|------------------|-----------------|----------------|--------------|---------|----------------|-----------|
| Resource Summary                                 | Prior<br>Years | FY 2013          | FY 2014            | FY 2015<br>Base  | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016         | FY 2017        | FY 2018      | FY 2019 | To<br>Complete | Total     |
| Procurement Quantity (Units in Each)             | -              | -                | -                  | -                | -                           | -                | -               | -              | -            | -       | -              | -         |
| Gross/Weapon System Cost (\$ in Millions)        | 571.179        | 158.804          | 373.240            | 14.731           | -                           | 14.731           | 7.252           | 1.991          | -            | -       | -              | 1,127.197 |
| Less PY Advance Procurement (\$ in Millions)     | -              | -                | -                  | -                | -                           | -                | -               | -              | -            | -       | -              | -         |
| Net Procurement (P1) (\$ in Millions)            | 571.179        | 158.804          | 373.240            | 14.731           | -                           | 14.731           | 7.252           | 1.991          | -            | -       | -              | 1,127.197 |
| Plus CY Advance Procurement (\$ in Millions)     | -              | -                | -                  | -                | -                           | -                | -               | -              | -            | -       | -              | -         |
| Total Obligation Authority (\$ in Millions)      | 571.179        | 158.804          | 373.240            | 14.731           | -                           | 14.731           | 7.252           | 1.991          | -            | -       | -              | 1,127.197 |
| (The following                                   | Resource Sumi  | mary rows are fo | or informational p | urposes only. Th | ne corresponding            | g budget request | s are documente | ed elsewhere.) |              |         |                |           |
| Initial Spares (\$ in Millions)                  | -              | -                | -                  | -                | -                           | -                | -               | -              | -            | -       | -              | -         |
| Flyaway Unit Cost (\$ in Thousands)              | -              | -                | -                  | -                | -                           | -                | -               | -              | -            | -       | -              | -         |
| Gross/Weapon System Unit Cost (\$ in Thousands)  | -              | -                | -                  | -                | -                           | -                | -               | -              | -            | -       | -              | -         |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

This budget line implements the Army's plan to synchronize the upgrade and reset of the Mine Resistant, Ambush Protected (MRAP) fleet returning from theater for Army enduring requirements, as well produce/ procure material solutions to evolving threats in response to urgent warfighter requests. These vehicles were originally procured in response to Operational Needs Statements, Joint Urgent Operational Needs Statements, and Universal Urgent Needs Statements to meet wartime requirements to mitigate the effects of Improvised Explosive Devices, underbody mines, rocket propelled grenades, and small arms threats. The Army MRAP enduring requirement is 8,585 vehicles in three variants: MRAP All-Terrain Vehicle, MaxxPro DASH with Independent Suspension System and MaxxPro Survivability Upgrade, and MaxxPro Long Wheel Base Ambulance.

"In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities."

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army                   | Quantity                   | -       | -       | -               | -              | -                | -       | -       | -       | -       |
|                        | Total Obligation Authority | 158.804 | 373.240 | 14.731          | -              | 14.731           | 7.252   | 1.991   | -       | -       |
| Total:                 | Quantity                   | -       | -       | -               | -              | -                | -       | -       | -       | -       |
| Secondary Distribution | Total Obligation Authority | 158.804 | 373.240 | 14.731          | -              | 14.731           | 7.252   | 1.991   | -       | -       |

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116

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 10: Tactical Vehicles

7.252

D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods

| Tuotioui Voilioioo  |                      |          |           |               |            |           |               |            |           |               |                      |           |               |            |           |               |            |           |                |                      |
|---|----------------------|----------|-----------|---------------|------------|-----------|---------------|------------|-----------|---------------|----------------------|-----------|---------------|------------|-----------|---------------|------------|-----------|----------------|----------------------|
| ID Code (A=Service Read                                   | ly, B=Not Service Re | eady) :  |           |               |            | Program   | Elemen        | ts for Cod | le B Item | s:            |                      |           | Oth           | er Relate  | d Progra  | m Eleme       | ents:      |           |                |                      |
| Exhibits Sc   | hedule               |          | F         | Prior Yea     | rs         |           | FY 2013       | 3          |           | FY 2014       | ļ                    | FY        | 2015 Ba       | ase        | F         | Y 2015 O      | СО         | FY        | <b>2015</b> To | otal                 |
| Title*  | Exhibits             | ID<br>CD | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each)  | Total Cost<br>(\$ M) |
| P-3a - D03002 / MRAP<br>Modification / Upgrade<br>Program | P-3a                 |          | -         | -             | 571.179    | -         | -             | 158.804    | -         | -             | 373.240              | -         | -             | 14.731     | -         | -             | -          | -         | -              | 14.731               |
| Total Gross/Weapon<br>System Cost                         |                      |          | -         | -             | 571.179    | -         | -             | 158.804    | -         | -             | 373.240              | -         | -             | 14.731     | -         | -             | -          | -         | -              | 14.731               |
| Exhibits Sc   | hedule               |          |           | FY 2016       | ;          |           | FY 2017       | 7          |           | FY 2018       | }                    |           | FY 2019       |            | To        | o Compl       | ete        |           | Total          |                      |
| Title*  | Exhibits             | ID       | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each) | Total Cost           | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each) | Total Cost | Unit Cost | Qty<br>(Each)  | Total Cost           |
| P-3a - D03002 / MRAP<br>Modification / Upgrade<br>Program | P-3a                 |          | -         | -             | 7.252      | -         | -             | 1.991      | -         | -             | -                    | -         | -             | -          | -         | -             | -          | _         | -              | 1,127.197            |

<sup>\*</sup>For the P-3a, Title represents the Modification Number / Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

Total Gross/Weapon

System Cost

FY15 Base \$14.731 million funds will support initial contractor logistics support to Table of Organization and Equipment units and training locations (MRAPs for institutional, home station and post-mobilization training).

1.991

UNCLASSIFIED
Page 2 of 5

1,127.197

Exhibit P-3a, Individual Modification: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 10

P-1 Line Item Number / Title:

D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods

Date: March 2014

Modification Number / Title:

D03002 / MRAP Modification / Upgrade

Program

|   | Duian          |                  |                    | EV 0045          | FY 2015          | EV 0045          |                 |                |         |         | Т-          |           |
|---|----------------|------------------|--------------------|------------------|------------------|------------------|-----------------|----------------|---------|---------|-------------|-----------|
| Resource Summary                                | Prior<br>Years | FY 2013          | FY 2014            | FY 2015<br>Base  | OCO#             | FY 2015<br>Total | FY 2016         | FY 2017        | FY 2018 | FY 2019 | To Complete | Total     |
| Procurement Quantity (Units in Each)            | _              | -                | -                  | -                | -                | -                | -               | -              | -       | -       | -           | -         |
| Gross/Weapon System Cost (\$ in Millions)       | 571.179        | 158.804          | 373.240            | 14.731           | -                | 14.731           | 7.252           | 1.991          | -       | -       | -           | 1,127.197 |
| Less PY Advance Procurement (\$ in Millions)    | -              | -                | -                  | -                | -                | -                | -               | -              | -       | -       | -           | -         |
| Net Procurement (P1) (\$ in Millions)           | 571.179        | 158.804          | 373.240            | 14.731           | -                | 14.731           | 7.252           | 1.991          | -       | -       | -           | 1,127.197 |
| Plus CY Advance Procurement (\$ in Millions)    | _              | -                | -                  | -                | -                | -                | -               | -              | -       | -       | -           | -         |
| Total Obligation Authority (\$ in Millions)     | 571.179        | 158.804          | 373.240            | 14.731           | -                | 14.731           | 7.252           | 1.991          | -       | -       | -           | 1,127.197 |
| (The following                                  | Resource Sum   | mary rows are fo | or informational p | urposes only. Th | ne corresponding | g budget request | s are documente | ed elsewhere.) |         |         |             |           |
| Initial Spares (\$ in Millions)                 | -              | -                | -                  | -                | -                | -                | -               | -              | -       | -       | -           | -         |
| Gross/Weapon System Unit Cost (\$ in Thousands) | -              | -                | -                  | -                | -                | -                | -               | -              | -       | -       | -           | -         |

<sup>\*</sup>The FY 2015 OCO Request will be submitted at a later date.

### **Description:**

FY15 Base funds will support initial contractor logistics support to Table of Organization and Equipment units and training locations (MRAPs for institutional, home station and post-mobilization training).

| Seconda                | ary Distribution           | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army                   | Quantity                   | -       | -       | -               | -              | -                | -       | -       | -       | -       |
|                        | Total Obligation Authority | 158.804 | 373.240 | 14.731          | -              | 14.731           | -       | -       | -       | -       |
| Total:                 | Quantity                   | -       | -       | -               | -              | -                | -       | -       | -       | -       |
| Secondary Distribution | Total Obligation Authority | 158.804 | 373.240 | 14.731          | -              | 14.731           | 7.252   | 1.991   | -       | -       |

Exhibit P-3a, Individual Modification: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 01 / 10

P-1 Line Item Number / Title:
D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods
D03002 / MRAP Modification / Upgrade
Program

Models of Systems Affected: MATV and MaxxPro Modification Type: Unclassified Related RDT&E PEs:

variants.

| variants.  |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |
|--|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
|  | Prior Years                       | FY 2013                           | FY 2014                           | FY 2015<br>Base                   | FY 2015<br>OCO                    | FY 2015<br>Total                  | FY 2016                           | FY 2017                           | FY 2018                           | FY 2019                           | To<br>Complete                    | Total                             |
| Financial Plan   | Qty (Each) I<br>Total Cost (\$ M) |
| Procurement  |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |
| Modification Item 1 of 1: MRAP Modification / Upgrade Program        |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |
| A Kits   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |
| Recurring  |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |
| Kit Quantity   | 224 / 83.300                      | 1,925 / 99.842                    | 3,724 / 248.858                   | - 1 -                             | - 1 -                             | - / -                             | - 1 -                             | - 1 -                             | - / -                             | - 1 -                             | - 1 -                             | 5,873 / 432.000                   |
| Technical Manuals  | - 1 -                             | - / -                             | - / 15.380                        | - / -                             | - / -                             | - / -                             | - / -                             | - / -                             | - / -                             | - 1 -                             | - 1 -                             | - / 15.380                        |
| Test Support (FMR)   | - 1 -                             | - / 10.000                        | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - / 10.000                        |
| Engineering  | 0 / 18.275                        | - / 18.595                        | - / 9.446                         | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - / 46.316                        |
| Fielding Costs   | 0 / 0.025                         | - / 0.250                         | - / 16.935                        | - 1 -                             | - / -                             | - / -                             | - / -                             | - 1 -                             | - / -                             | - 1 -                             | - 1 -                             | - / 17.210                        |
| PM Support   | 0 / 14.962                        | - / 15.198                        | - / 35.221                        | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - <i>I</i> 65.381                 |
| Initial Contractor Logistics Support                                 | - 1 -                             | - 1 -                             | - 1 -                             | - <i>I</i> 14.731                 | - 1 -                             | - / 14.731                        | - 17.252                          | - / 1.991                         | - 1 -                             | - 1 -                             | - 1 -                             | - / 23.974                        |
| JPEO Program Office Funds  | 0 / 443.317                       | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - / 443.317                       |
| Subtotal: Recurring  | - /559.879                        | - /143.885                        | - /325.840                        | - /14.731                         | - / -                             | - /14.731                         | - /7.252                          | - /1.991                          | - / -                             | - / -                             | - / -                             | -<br>1,053.578                    |
| Subtotal: MRAP Modification / Upgrade Program                        | 224 / 559.879                     | 1,925 / 143.885                   | 3,724 / 325.840                   | - /14.731                         | - / -                             | - /14.731                         | - /7.252                          | - /1.991                          | - / -                             | - / -                             | - / -                             | 5,873 <i>.</i><br>1,053.578       |
| Subtotal: Procurement, All Modification Items                        | 224 / 559.879                     | 1,925 / 143.885                   | 3,724 / 325.840                   | - /14.731                         | - / -                             | - /14.731                         | - /7.252                          | - /1.991                          | - / -                             | - / -                             | - / -                             | 5,873 <i>.</i><br>1,053.578       |
| Installation   |                                   |                                   | •                                 |                                   | •                                 | •                                 | •                                 |                                   | •                                 | •                                 |                                   | -                                 |
| <b>Modification Item 1 of 1:</b> MRAP Modification / Upgrade Program | 224 / 11.300                      | 1,925 / 14.919                    | 3,724 / 47.400                    | - / -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - / -                             | - 1 -                             | 5,873 / 73.619                    |
| Subtotal: Installation   | 224 / 11.300                      | 1,925 / 14.919                    | 3,724 / 47.400                    | - / -                             | - / -                             | - / -                             | - / -                             | - / -                             | - / -                             | - / -                             | - / -                             | 5,873 / 73.619                    |
| Total  |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |                                   |
| Total Cost (Procurement + Support + Installation)                    | 571.179                           | 158.804                           | 373.240                           | 14.731                            | _                                 | 14.731                            | 7.252                             | 1.991                             | _                                 | _                                 | _                                 | 1,127.197                         |

| Exhibit P-3a, Individual Modification: PB 2015 Army                    |  | Date: March 2014  |
|--|--|---|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 10 | P-1 Line Item Number / Title: D03002 / Mine-Resistant Ambush-Protected (MRAP) Mods | Modification Number / Title:<br>D03002 / MRAP Modification / Upgrade<br>Program |
| Modification Item 1 of 1: MRAP Modification / Upgrade Program          |  |   |
| Modification Item MDAP/MAIS Code:                                      |  |   |

#### Manufacturer Information

| Manufacturer Name: Var  | ious OEM contractors |          |          | Manufacturer Location: Va | rious      |         |         |
|-------------------------|----------------------|----------|----------|---------------------------|------------|---------|---------|
| Administrative Leadtime | (in Months): 10      |          |          | Production Leadtime (in M | lonths): 3 |         |         |
| Dates                   | FY 2013              | FY 2014  | FY 2015  | FY 2016                   | FY 2017    | FY 2018 | FY 2019 |
| Contract Dates          | Jul 2013             | Jul 2014 | Jul 2015 |                           |            |         |         |
| Delivery Dates          | Oct 2013             | Oct 2014 | Oct 2015 |                           |            |         |         |

### Installation Information

Method of Implementation: Depot / OEM Recapitalization

|                   |                                   | 1                                 |                                   |                                   | 1                                 | 1                                 |                                   |                                   |                                   | 1                                 |                                   |                                   |
|-------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|
|                   | Prior Years                       | FY 2013                           | FY 2014                           | FY 2015<br>Base                   | FY 2015<br>OCO                    | FY 2015<br>Total                  | FY 2016                           | FY 2017                           | FY 2018                           | FY 2019                           | To<br>Complete                    | Total                             |
| Installation Cost | Qty (Each) I<br>Total Cost (\$ M) |
| Prior Years       | 224 / 11.300                      | - /0.000                          | - / 0.000                         | - / 0.000                         | - / -                             | - /0.000                          | - / 0.000                         | - / 0.000                         | - 1 -                             | - / 0.000                         | - / 0.000                         | 224 / 11.300                      |
| FY 2013           | 0 / 0.000                         | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             |
| FY 2014           | 0 / 0.000                         | 1,925 / 14.919                    | 3,724 / 47.400                    | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | 5,649 / 62.319                    |
| FY 2015           | 0 / 0.000                         | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             |
| FY 2016           | 0 / 0.000                         | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             |
| FY 2017           | 0 / 0.000                         | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             |
| FY 2018           | 0 / 0.000                         | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             |
| FY 2019           | 0 / 0.000                         | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             |
| To Complete       | 0 / 0.000                         | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             |
| Total             | 224 / 11.300                      | 1,925 / 14.919                    | 3,724 / 47.400                    | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | - 1 -                             | 5,873 / 73.619                    |

### Installation Schedule

|     |     |    | FY 2 | 2013 |     |     | FY 2 | 2014 |     |     | FY 2 | 2015 |     |    | FY 2 | 2016 |    |    | FY 2 | 2017 |    |    | FY 2 | 2018 |    |    | FY 2 | 019 |    |    |       |
|-----|-----|----|------|------|-----|-----|------|------|-----|-----|------|------|-----|----|------|------|----|----|------|------|----|----|------|------|----|----|------|-----|----|----|-------|
|     | PYS | Q1 | Q2   | Q3   | Q4  | Q1  | Q2   | Q3   | Q4  | Q1  | Q2   | Q3   | Q4  | Q1 | Q2   | Q3   | Q4 | Q1 | Q2   | Q3   | Q4 | Q1 | Q2   | Q3   | Q4 | Q1 | Q2   | Q3  | Q4 | TC | Tot   |
| In  | 224 | -  | -    | -    | 481 | 481 | 481  | 482  | 931 | 931 | 931  | 931  | -   | -  | -    | -    | -  | -  | -    | -    | -  | -  | -    | -    | -  | -  | -    | -   | -  | -  | 5,873 |
| Out | 140 | 84 | -    | -    | -   | 481 | 481  | 481  | 482 | 931 | 931  | 931  | 931 | -  | -    | -    | -  | -  | -    | -    | -  | -  | -    | -    | -  | -  | -    | -   | -  | -  | 5,873 |

**UNCLASSIFIED** Page 5 of 5

**Exhibit P-40, Budget Line Item Justification**: PB 2015 Army **Date**: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20:

D22100 / Heavy Armored Sedan

Non-Tactical Vehicles

| ID Code (A=Service Ready, B=Not Service Ready) : A | 4              |                  | Program Ele        | ments for Cod    | de B Items:                 |                  |                 | Other Relate   | d Program El | ements: |                |            |
|--|----------------|------------------|--------------------|------------------|-----------------------------|------------------|-----------------|----------------|--------------|---------|----------------|------------|
| Resource Summary                                   | Prior<br>Years | FY 2013          | FY 2014            | FY 2015<br>Base  | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016         | FY 2017        | FY 2018      | FY 2019 | To<br>Complete | Total      |
| Procurement Quantity (Units in Each)               | 124            | -                | 2                  | 1                | -                           | 1                | 1               | 1              | 1            | 1       | Continuing     | Continuing |
| Gross/Weapon System Cost (\$ in Millions)          | 44.750         | -                | 0.400              | 0.175            | -                           | 0.175            | 0.172           | 0.208          | 0.216        | 0.231   | Continuing     | Continuing |
| Less PY Advance Procurement (\$ in Millions)       | -              | -                | -                  | -                | -                           | -                | -               | -              | -            | -       | -              | -          |
| Net Procurement (P1) (\$ in Millions)              | 44.750         | -                | 0.400              | 0.175            | -                           | 0.175            | 0.172           | 0.208          | 0.216        | 0.231   | Continuing     | Continuing |
| Plus CY Advance Procurement (\$ in Millions)       | -              | -                | -                  | -                | -                           | -                | -               | -              | -            | -       | -              | -          |
| Total Obligation Authority (\$ in Millions)        | 44.750         | -                | 0.400              | 0.175            | -                           | 0.175            | 0.172           | 0.208          | 0.216        | 0.231   | Continuing     | Continuing |
| (The following                                     | Resource Sumi  | mary rows are fo | or informational p | urposes only. Th | e corresponding             | g budget request | s are documente | ed elsewhere.) |              |         |                |            |
| Initial Spares (\$ in Millions)                    | -              | -                | -                  | -                | -                           | -                | -               | -              | -            | -       | -              | -          |
| Flyaway Unit Cost (\$ in Thousands)                | -              | -                | -                  | -                | -                           | -                | -               | -              | -            | -       | -              | -          |
| Gross/Weapon System Unit Cost (\$ in Thousands)    | 360.887        | -                | 200.000            | 175.000          | -                           | 175.000          | 172.000         | 208.000        | 216.000      | 231.000 | Continuing     | Continuing |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

These physical security vehicles are specialized commercial design vehicles that are armored to meet specific threat conditions within the guidelines/requirements established by the Office of the Secretary of Defense, Special Operations and Low Intensity Conflict (SOLIC) for Heavy Armored Vehicles (HAV). These vehicles provide inconspicuous protection and transportation for U.S. personnel and cargo in high threat areas, such as Europe, Korea, and Southwest Asia. The level of armor is in accordance with the nature and type of threat in the area of use. These vehicles are heavy duty passenger vehicles and are utilized by General Officers, dignitaries, embassy personnel, and other servicemen requiring protection. These vehicles are essential for protecting lives. Heavy Armored Sedan is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made when requirements arise based on threat conditions or when existing vehicles need to be replaced due to unserviceable condition or over-age and over-mileage status.

| Distribution              | FY 2013  | FY 2014  | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016  | FY 2017  | FY 2018  | FY 2019   |
|---------------------------|--|--|-----------------|----------------|------------------|--|--|--|---|
| uantity                   | -  | 2  | 1               | -              | 1                | 1  | 1  | 1  | 1   |
| otal Obligation Authority | -  | 0.400  | 0.175           | -              | 0.175            | 0.172  | 0.208  | 0.216  | 0.231   |
| uantity                   | -  | 2  | 1               | -              | 1                | 1  | 1  | 1  | 1   |
| otal Obligation Authority | -  | 0.400  | 0.175           | -              | 0.175            | 0.172  | 0.208  | 0.216  | 0.231   |
| ot<br>u                   | lantity<br>tal Obligation Authority<br>lantity | rantity - tal Obligation Authority - rantity - | Inantity        | Inantity       | Inantity         | rantity - 2 1 - 1 tal Obligation Authority - 0.400 0.175 - 0.175 rantity - 2 1 - 1 | rantity - 2 1 - 1 1 1 1 tal Obligation Authority - 0.400 0.175 - 0.175 0.172 rantity - 2 1 - 1 1 1 | tantity - 2 1 - 1 1 1 1 1 tal Obligation Authority - 0.400 0.175 - 0.175 0.172 0.208 tantity - 2 1 - 1 1 1 1 1 | tantity - 2 1 - 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |

#### Justification:

FY 2015 Base procurement dollars in the amount of \$0.175 million supports the physical protection of high-risk personnel performing support missions within areas of threat. Areas of threat include Europe, Korea, Africa, and Southwest Asia (e.g., Kuwait, Qatar, and Afghanistan). Vehicle replacements are needed to ensure continued protection of General Officers and visiting dignitaries.

LI D22100 - Heavy Armored Sedan Army

| Exhibit P-40, Budget Line Item Justification: PB 201  | 5 Army                                |   | Date: March 2014  |  |
|---|---------------------------------------|---|---|--|
| Appropriation / Budget Activity / Budget Sub Activit<br>2035A: Other Procurement, Army / BA 01: Tactical and<br>Non-Tactical Vehicles |                                       | P-1 Line Item Number<br>D22100 / Heavy Armo |   |  |
| ID Code (A=Service Ready, B=Not Service Ready) : A  | Program Elements for Code B It        | ems:  | Other Related Program Elements:   |  |
|   | uthorization Act (P.L. 110-181), this |   | Other Related Program Elements:  the active and reserve components of the Armed Forces for homeland |  |
|   |                                       |   |   |  |

LI D22100 - Heavy Armored Sedan Army

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20:

D23000 / Passenger Carrying Vehicles

Non-Tactical Vehicles

| ID Code (A=Service Ready, B=Not Service Ready) : A | A              |                  | Program Elei      | ments for Cod    | de B Items:                 |                  |                 | Other Relate   | d Program El | ements: |                |            |
|--|----------------|------------------|-------------------|------------------|-----------------------------|------------------|-----------------|----------------|--------------|---------|----------------|------------|
| Resource Summary                                   | Prior<br>Years | FY 2013          | FY 2014           | FY 2015<br>Base  | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016         | FY 2017        | FY 2018      | FY 2019 | To<br>Complete | Total      |
| Procurement Quantity (Units in Each)               | -              | -                | 9                 | 25               | -                           | 25               | 25              | 25             | 25           | 26      | Continuing     | Continuing |
| Gross/Weapon System Cost (\$ in Millions)          | 284.824        | 2.544            | 0.535             | 1.338            | -                           | 1.338            | 1.259           | 1.299          | 1.347        | 1.432   | Continuing     | Continuing |
| Less PY Advance Procurement (\$ in Millions)       | -              | -                | -                 | -                | -                           | -                | -               | -              | -            | -       | -              | -          |
| Net Procurement (P1) (\$ in Millions)              | 284.824        | 2.544            | 0.535             | 1.338            | -                           | 1.338            | 1.259           | 1.299          | 1.347        | 1.432   | Continuing     | Continuing |
| Plus CY Advance Procurement (\$ in Millions)       | -              | -                | -                 | -                | -                           | -                | -               | -              | -            | -       | -              | -          |
| Total Obligation Authority (\$ in Millions)        | 284.824        | 2.544            | 0.535             | 1.338            | -                           | 1.338            | 1.259           | 1.299          | 1.347        | 1.432   | Continuing     | Continuing |
| (The following                                     | Resource Sumi  | mary rows are fo | r informational p | urposes only. Th | e corresponding             | budget request   | s are documente | ed elsewhere.) | N .          |         |                | Y-         |
| Initial Spares (\$ in Millions)                    | -              | -                | -                 | -                | -                           | -                | -               | -              | -            | -       | -              | -          |
| Flyaway Unit Cost (\$ in Thousands)                | -              | -                | -                 | -                | -                           | -                | -               | -              | -            | -       | -              | -          |
| Gross/Weapon System Unit Cost (\$ in Thousands)    | -              | -                | 59.444            | 53.520           | -                           | 53.520           | 50.360          | 51.960         | 53.880       | 55.077  | Continuing     | Continuing |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

### **Description:**

This line is a roll-up of Sedans, Ambulances and Buses. Passenger Carrying Vehicles are of commercial design intended to provide transportation for Army personnel and family members. Passenger Carrying Vehicles are procurable from commercial vendors, Original Equipment Manufacturers (OEM) and after-market sources. This is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made to replace Passenger Carrying Vehicles when they reach an overaged or unserviceable condition.

| Secondar               | ry Distribution            | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army                   | Quantity                   | -       | 9       | 25              | -              | 25               | 25      | 25      | 25      | 26      |
|                        | Total Obligation Authority | 2.544   | 0.535   | 1.338           | -              | 1.338            | 1.259   | 1.299   | 1.347   | 1.432   |
| Total:                 | Quantity                   | -       | 9       | 25              | -              | 25               | 25      | 25      | 25      | 26      |
| Secondary Distribution | Total Obligation Authority | 2.544   | 0.535   | 1.338           | -              | 1.338            | 1.259   | 1.299   | 1.347   | 1.432   |

| Exhibits So                                    | chedule  |          | P                   | rior Year     | 's                   |                     | FY 2013              |                      |                     | FY 2014       |                      | FY                  | 2015 Ba       | se                   | FY                  | 2015 O        | co                   | FY                  | 2015 To       | tal                  |
|--|----------|----------|---------------------|---------------|----------------------|---------------------|----------------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Title*   | Exhibits | ID<br>CD | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | <b>Qty</b><br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Item - D20100 /<br>AUTOMOBILE, SEDAN,<br>LIGHT | P-40a*** |          | 3.379               | 53,257        | 179.943              | -                   | -                    | 0.910                | 26.833              | 6             | 0.161                | 25.471              | 17            | 0.433                | -                   | -             | -                    | 25.471              | 17            | 0.433                |

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Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20:

D23000 / Passenger Carrying Vehicles

Non-Tactical Vehicles

| ID Code (A=Service Ready                              | , B=Not Service Re | ady) : A |           |               |                      | Program   | Element       | s for Cod            | e B Items           | :             |                      |           | Othe          | er Relate            | d Prograr | n Eleme       | nts:                 |           |               |            |
|---|--------------------|----------|-----------|---------------|----------------------|-----------|---------------|----------------------|---------------------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|------------|
| Exhibits Sch  | nedule             |          | Р         | rior Year     | s                    |           | FY 2013       |                      |                     | FY 2014       |                      | FY        | 2015 Ba       | se                   | FY        | 2015 O        | co                   | FY        | 2015 To       | tal        |
| Title*  | Exhibits           | ID<br>CD | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost |
| Item - D20501 / TRUCK,<br>AMBULANCE EMS/RESCUE<br>4X2 | P-40a***           |          | 28.581    | 484           | 13.833               | -         | -             | 0.817                | 154.000             | 1             | 0.154                | 122.333   | 3             | 0.367                | -         | -             | -                    | 122.333   | 3             | 0.367      |
| Item - D21007 / BUS, 28-44<br>PASSENGER               | P-40a***           |          | 35.005    | 2,601         | 91.048               | -         | -             | 0.817                | 110.000             | 2             | 0.220                | 107.600   | 5             | 0.538                | -         | _             | _                    | 107.600   | 5             | 0.538      |
| Total Gross/Weapon<br>System Cost                     |                    |          | -         | -             | 284.824              | -         | -             | 2.544                | 59.444              | 9             | 0.535                | 53.520    | 25            | 1.338                | -         | -             | -                    | 53.520    | 25            | 1.338      |

<sup>\*\*\*</sup> Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

FY 2015 Base procurement dollars in the amount of \$1.338 million supports installations and units with transportation and ambulance services for Army personnel and family members. A total of 25 Passenger Carrying Vehicles are needed to replace overaged vehicles at Outside Continental United States (OCONUS) activities, such as Japan and Korea. The General Services Administration (GSA) does not lease vehicles to many OCONUS locations. The 25 vehicles include 17 sedans, 3 ambulances and 5 buses. Sedans are utilized by both installations and covert activities operating at OCONUS. Ambulances are essential and life saving vehicles, and buses ensure safe and reliable transportation services for Army installations.

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

UNCLASSIFIED
Page 2 of 2

<sup>\*</sup>For Items, Title represents the Item Number / Title [DODIC].

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20:

D30000 / NonTactical Vehicles, Other

Non-Tactical Vehicles

| ID Code (A=Service Ready, B=Not Service Ready) : | A              |                  | Program Ele        | ments for Co      | de B Items:                 |                  |                 | Other Relate   | d Program El | ements: |                |            |
|--|----------------|------------------|--------------------|-------------------|-----------------------------|------------------|-----------------|----------------|--------------|---------|----------------|------------|
| Resource Summary                                 | Prior<br>Years | FY 2013          | FY 2014            | FY 2015<br>Base   | FY 2015<br>OCO <sup>#</sup> | FY 2015<br>Total | FY 2016         | FY 2017        | FY 2018      | FY 2019 | To<br>Complete | Total      |
| Procurement Quantity (Units in Each)             | -              | -                | -                  | -                 | -                           | -                | -               | -              | -            | -       | -              | -          |
| Gross/Weapon System Cost (\$ in Millions)        | -              | 11.775           | 4.224              | 11.101            | -                           | 11.101           | 10.207          | 10.108         | 10.768       | 11.406  | Continuing     | Continuing |
| Less PY Advance Procurement (\$ in Millions)     | -              | -                | -                  | -                 | -                           | -                | -               | -              | -            | -       | -              | -          |
| Net Procurement (P1) (\$ in Millions)            | -              | 11.775           | 4.224              | 11.101            | -                           | 11.101           | 10.207          | 10.108         | 10.768       | 11.406  | Continuing     | Continuing |
| Plus CY Advance Procurement (\$ in Millions)     | -              | -                | -                  | -                 | -                           | -                | -               | -              | -            | -       | -              | -          |
| Total Obligation Authority (\$ in Millions)      | -              | 11.775           | 4.224              | 11.101            | -                           | 11.101           | 10.207          | 10.108         | 10.768       | 11.406  | Continuing     | Continuing |
| (The following                                   | Resource Sum   | mary rows are fo | or informational p | ourposes only. Th | ne corresponding            | g budget request | s are documente | ed elsewhere.) |              |         |                |            |
| Initial Spares (\$ in Millions)                  | -              | -                | -                  | -                 | -                           | -                | -               | -              | -            | -       | -              | -          |
| Flyaway Unit Cost (\$ in Thousands)              | -              | -                | -                  | -                 | -                           | -                | -               | -              | -            | -       | -              | -          |
| Gross/Weapon System Unit Cost (\$ in Thousands)  | -              | -                | -                  | -                 | -                           | -                | -               | -              | -            | -       | -              | -          |

<sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### **Description:**

This line is a roll-up of Special Purpose Vehicles, General Purpose Vehicles, and the Personnel Carrying Semi-Trailer Vans. Special and General Purpose vehicles are used in the direct support of facility engineering, maintenance activities, and for general administrative use in transporting personnel and cargo. Personnel Carrying Semi-Trailer Vans are used for transporting U.S. Military personnel and their equipment to training sites. All vehicles are procurable from commercial sources. Nontactical Vehicles is a vehicle replacement program that does not have a set Army Acquisition Objective (AAO). Procurements are made to fill shortages or to replace vehicles that have reached an overaged or unserviceable condition.

| Secondar               | ry Distribution            | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|---------|---------|---------|---------|
| Army                   | Quantity                   | -       | -       | -               | -              | -                | -       | -       | -       | -       |
|                        | Total Obligation Authority | 11.775  | 4.224   | 11.101          | -              | 11.101           | 10.207  | 10.108  | 10.768  | 11.406  |
| Total:                 | Quantity                   | -       | -       | -               | -              | -                | -       | -       | -       | -       |
| Secondary Distribution | Total Obligation Authority | 11.775  | 4.224   | 11.101          | -              | 11.101           | 10.207  | 10.108  | 10.768  | 11.406  |

| Exhibits Sch   | redule   |          | P                   | rior Year     | rs                   |                     | FY 2013       |                      |                     | FY 2014       |                      | FY                  | 2015 Ba       | se                   | FY                  | 2015 O        | co                   | FY                  | 2015 To       | tal                  |
|--|----------|----------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|---------------------|---------------|----------------------|
| Title*   | Exhibits | ID<br>CD | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Item - D31500 /<br>SEMITRAILER VAN PERS<br>80 PASS 7T 2WHL | P-40a*** | Α        | -                   | -             | -                    | -                   | -             | 0.823                | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    | -                   | -             | -                    |

LI D30000 - NonTactical Vehicles, Other Army

UNCLASSIFIED
Page 1 of 19

Exhibit P-40, Budget Line Item Justification: PB 2015 Army

Date: March 2014

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 01: Tactical and Support Vehicles / BSA 20:

D30000 / NonTactical Vehicles. Other

Non-Tactical Vehicles

| ID Code (A=Service Ready                    | y, B=Not Service Rea | ady) : A | 1                   |               |                      | Program   | Element       | s for Cod            | e B Items           | s:            |                      |           | Oth           | er Relate            | d Progran | n Eleme       | nts:                 |           |               |                      |
|---|----------------------|----------|---------------------|---------------|----------------------|-----------|---------------|----------------------|---------------------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|-----------|---------------|----------------------|
| Exhibits Scl                                | nedule               |          | Р                   | rior Yea      | rs                   |           | FY 2013       |                      |                     | FY 2014       |                      | FY        | 2015 Ba       | se                   | FY        | ′ 2015 O      | co                   | FY        | ′ 2015 To     | otal                 |
| Title*                                      | Exhibits             | ID<br>CD | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost<br>(\$ K) | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total Cost<br>(\$ M) |
| Item - DV0013 / GENERAL<br>PURPOSE VEHICLES | P-5, P-5a, P-21      | А        | -                   | -             | -                    | -         | -             | 5.959                | -                   | -             | 2.233                | -         | -             | 6.193                | -         | -             | -                    | -         | -             | 6.193                |
| Item - DV0014 / SPECIAL<br>PURPOSE VEHICLES | P-5, P-5a, P-21      | А        | -                   | -             | -                    | -         | -             | 4.993                | -                   | -             | 1.991                | -         | -             | 4.908                | -         | -             | -                    | -         | -             | 4.908                |
| Total Gross/Weapon<br>System Cost           |                      |          | -                   | -             | -                    | -         | -             | 11.775               | -                   | -             | 4.224                | -         | -             | 11.101               | -         | -             | _                    | -         | -             | 11.101               |

<sup>\*\*\*</sup> Although this is an Exhibit P-40a item, the actual exhibit is not included since all of the required information for this item is already being shown here.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

Army

FY 2015 Base procurement dollars in the amount of \$11.101 million supports installations and units with Non-Tactical Vehicles providing cargo and passenger transportation, in addition to facility engineering and maintenance capability. 121 Non-Tactical Vehicles are required to fill shortages and replace overaged vehicles that are unsafe, over mileage, or uneconomical to repair. The 121 vehicles include 90 general purpose vehicles and 31 special purpose vehicles. Among the General Purpose Vehicle types required are carryalls, stake trucks, cargo trucks, tractor trucks, light armored vehicles, multi-stop delivery trucks and fuel servicing tanker trucks. These vehicles are needed at Outside the Continental United States (OCONUS) locations where General Services Administration (GSA) leasing is not available (e.g. Japan and Korea). Carryalls are also needed for covert OCONUS activities. Most Special Purpose Vehicles are not available from General Services Administration (GSA) to lease; therefore, support to the servicing, sanitation, and welfare missions of the field must be provided by procurement. Service platform trucks, line construction trucks, maintenance trucks, multipurpose trucks, refuse collection trucks and other specisal purpose vehicles are required to continue the engineering support mission necessary to the operation of posts, camps, and stations worldwide. An assessment will be made by the program office during the year of execution on the specific type of Non-Tactical Vehicles to be procured to meet current operational requirements.

All funding goes to the Active Component

LI D30000 - NonTactical Vehicles, Other

In accordance with Section 1815 of the FY 2008 National Defense Authorization Act (P.L. 110-181), this item is necessary for use by the active and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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<sup>\*</sup>For Items, Title represents the Item Number / Title [DODIC]

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 01 / 20

P-1 Line Item Number / Title:
D30000 / NonTactical Vehicles, Other

D4e: March 2014

Item Number / Title [DODIC]:
DV0013 / GENERAL PURPOSE
VEHICLES

| Resource Summary                                       | Prior Years                 | FY 2013                   | FY 2014                   | <b>FY 2015 Base</b> | FY 2015 OCO <sup>#</sup> | FY 2015 Total |
|--|-----------------------------|---------------------------|---------------------------|---------------------|--------------------------|---------------|
| Procurement Quantity (Units in Each)                   | -                           | -                         | -                         | -                   | -                        | -             |
| Gross/Weapon System Cost (\$ in Millions)              | -                           | 5.959                     | 2.233                     | 6.193               | -                        | 6.193         |
| Less PY Advance Procurement (\$ in Millions)           | -                           | -                         | -                         | -                   | -                        | -             |
| Net Procurement (P1) (\$ in Millions)                  | -                           | 5.959                     | 2.233                     | 6.193               | -                        | 6.193         |
| Plus CY Advance Procurement (\$ in Millions)           | -                           | -                         | -                         | -                   | -                        | -             |
| Total Obligation Authority (\$ in Millions)            | -                           | 5.959                     | 2.233                     | 6.193               | -                        | 6.193         |
| (The following Resource Summary rows are for informati | onal purposes only. The cor | responding budget request | s are documented elsewher | re.)                |                          |               |
| Initial Spares (\$ in Millions)                        | -                           | -                         | -                         | -                   | -                        | -             |
| Gross/Meanon System Unit Cost (\$ in Thousands)        | _                           | _                         | _                         | _                   | _                        | _             |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

| -   |          | Р         | rior Years    | S                       |           | FY 2013       |                         |           | FY 2014       |                         | F         | / 2015 Bas           | e                       | FY        | 2015 OC       | 0                       | FY        | ′ 2015 Tot    | al                      |
|---|----------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|----------------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements                               | ID<br>CD | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | <b>Qty</b><br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                                |          |           |               |                         |           |               |                         |           |               |                         |           |                      |                         |           |               |                         |           |               |                         |
| Recurring Cost                              |          |           |               |                         |           |               |                         |           |               |                         |           |                      |                         |           |               |                         |           |               |                         |
| Cargo Truck <sup>(†)</sup>                  |          | -         | -             | -                       | 33.500    | 2             | 0.067                   | 26.375    | 8             | 0.211                   | 27.000    | 15                   | 0.405                   | -         | -             | -                       | 27.000    | 15            | 0.405                   |
| Carryall Truck <sup>(†)</sup>               |          | -         | -             | -                       | 44.781    | 32            | 1.433                   | 37.667    | 9             | 0.339                   | 38.750    | 24                   | 0.930                   | -         | -             | -                       | 38.750    | 24            | 0.930                   |
| Tractor Truck <sup>(†)</sup>                |          | -         | -             | -                       | 158.500   | 6             | 0.951                   | 149.857   | 7             | 1.049                   | 150.000   | 13                   | 1.950                   | -         | -             | -                       | 150.000   | 13            | 1.950                   |
| Stake Truck <sup>(†)</sup>                  |          | -         | -             | -                       | 40.000    | 1             | 0.040                   | 54.000    | 1             | 0.054                   | 54.000    | 9                    | 0.486                   | -         | -             | -                       | 54.000    | 9             | 0.486                   |
| Panel Truck <sup>(†)</sup>                  |          | -         | -             | -                       | 32.000    | 2             | 0.064                   | -         | -             | -                       | 33.455    | 11                   | 0.368                   | -         | -             | -                       | 33.455    | 11            | 0.368                   |
| Fuel Servicing<br>Truck <sup>(†)</sup>      |          | -         | -             | -                       | 207.143   | 7             | 1.450                   | -         | -             | -                       | 138.000   | 8                    | 1.104                   | -         | -             | -                       | 138.000   | 8             | 1.104                   |
| Multi Stop Delivery<br>Truck <sup>(†)</sup> |          | -         | -             | -                       | 39.875    | 8             | 0.319                   | -         | -             | -                       | 40.000    | 5                    | 0.200                   | -         | -             | -                       | 40.000    | 5             | 0.200                   |
| Light Armored<br>Vehicle <sup>(†)</sup>     |          | -         | -             | -                       | -         | -             | -                       | 150.000   | 1             | 0.150                   | 150.000   | 5                    | 0.750                   | -         | -             | -                       | 150.000   | 5             | 0.750                   |
| Truck Van Cargo <sup>(†)</sup>              |          | -         | -             | -                       | -         | -             | -                       | 80.000    | 3             | 0.240                   | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       |
| Truck Van<br>Communication <sup>(†)</sup>   |          | -         | -             | -                       | -         | -             | -                       | 190.000   | 1             | 0.190                   | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       |
| Wrecker Truck <sup>(†)</sup>                |          | -         | -             | -                       | 128.000   | 1             | 0.128                   | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       |
| Semitrailer Tank<br>Liquid <sup>(†)</sup>   |          | -         | -             | -                       | 85.000    | 2             | 0.170                   | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       | -         | -             | -                       |
| General Purpose<br>Vehicles                 |          | -         | -             | -                       | 53.480    | 25            | 1.337                   | -         | -             | -                       | -         | -                    | -                       | -         | -             | -                       | -         | -             | _                       |
| Subtotal: Recurring Cost                    |          | -         | -             | -                       | - 1       | -             | 5.959                   | -         | -             | 2.233                   | -         | -                    | 6.193                   | -         | -             | -                       | -         | -             | 6.193                   |

LI D30000 - NonTactical Vehicles, Other Army

UNCLASSIFIED
Page 3 of 19

P-1 Line #18

127

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 01 / 20

Date: March 2014

P-1 Line Item Number / Title:

D30000 / NonTactical Vehicles, Other

DV0013 / GENERAL PURPOSE VEHICLES

|                             |          | F         | Prior Years   | 5                       |           | FY 2013       |                         |           | FY 2014       |                         | F         | / 2015 Bas    | se                      | F١        | / 2015 OC     | Ю                       | F         | 7 2015 To     | tal                     |
|-----------------------------|----------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements               | ID<br>CD | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Subtotal: Flyaway Cost      |          | -         | -             | -                       | -         | -             | 5.959                   | -         | -             | 2.233                   | -         | -             | 6.193                   | -         | -             | -                       | -         | -             | 6.193                   |
| Gross/Weapon System<br>Cost |          | -         | -             | -                       | -         | -             | 5.959                   | -         | =             | 2.233                   | -         | -             | 6.193                   | -         | -             | -                       | -         | -             | 6.193                   |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army                   | Quantity                   | -       |         |                 | -              | -                |
|                        | Total Obligation Authority | 5.959   | 2.233   | 6.193           | -              | 6.193            |
| Total:                 | Quantity                   | -       | -       | -               | -              | -                |
| Secondary Distribution | Total Obligation Authority | 5.959   | 2.233   | 6.193           | -              | 6.193            |

<sup>(†)</sup> indicates the presence of a P-5a

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Exhibit P-5a, Procurement History and Planning: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20

P-1 Line Item Number / Title:

D30000 / NonTactical Vehicles, Other

Date: March 2014

Item Number / Title [DODIC]:
DV0013 / GENERAL PURPOSE

VEHICLES

| Cost Elements                            | 0 0 | FY   | Company and Location                               | Method/Type<br>or      | Lacation of BCC                     | Award    | Date<br>of First | Qty    | Unit Cost        | Specs<br>Avail | Date<br>Revision | RFP<br>Issue |
|--|-----|------|--|------------------------|-------------------------------------|----------|------------------|--------|------------------|----------------|------------------|--------------|
|  | 0   | 2013 | Contractor and Location  Ford Motor / Dearborn, MI | Funding Vehicle C / FP | Location of PCO GSA, Washington, DC | Date     | Delivery         | (Each) | (\$ K)<br>33.500 |                | Available        | Date         |
| Cargo Truck <sup>(†)</sup>               |     |      | ,  |                        | , ,                                 | Aug 2013 | Jan 2014         |        |                  |                |                  |              |
| Cargo Truck <sup>(†)</sup>               |     | 2014 | TBS / TBS  | C/FP                   | GSA, Washington, DC                 | Apr 2014 | Aug 2014         | 8      |                  |                |                  | -            |
| Cargo Truck <sup>(†)</sup>               |     | 2015 | TBS / TBS  | C/FP                   | GSA, Washington, DC                 | Apr 2015 | Aug 2015         | 15     | 27.000           | N              |                  |              |
| Carryall Truck <sup>(†)</sup>            |     | 2013 | Multiple / Mutliple                                | C/FP                   | GSA, Washington, DC                 | Sep 2013 | Jan 2014         | 32     | 44.781           | N              |                  |              |
| Carryall Truck <sup>(†)</sup>            |     | 2014 | TBS / TBS  | C/FP                   | GSA, Washington, DC                 | Jun 2014 | Oct 2014         | 9      | 37.667           | N              |                  |              |
| Carryall Truck <sup>(†)</sup>            |     | 2015 | TBS / TBS  | C/FP                   | GSA, Washington, DC                 | Apr 2015 | Aug 2015         | 24     | 38.750           | N              |                  | l<br>I       |
| Tractor Truck <sup>(†)</sup>             |     | 2013 | Multiple / Mutliple                                | C/FP                   | GSA, Washington, DC                 | Sep 2013 | Nov 2013         | 6      | 158.500          | N              |                  |              |
| Tractor Truck <sup>(†)</sup>             |     | 2014 | TBS / TBS  | C/FP                   | GSA, Washington, DC                 | May 2014 | Nov 2014         | 7      | 149.857          | N              |                  |              |
| Tractor Truck <sup>(†)</sup>             |     | 2015 | TBS / TBS  | C/FP                   | GSA, Washington, DC                 | May 2015 | Nov 2015         | 13     | 150.000          | N              |                  |              |
| Stake Truck <sup>(†)</sup>               |     | 2013 | Brasada Northside<br>Ford / San Antonio, TX        | C/FP                   | GSA, Washington, DC                 | Aug 2013 | Mar 2014         | 1      | 40.000           | N              |                  |              |
| Stake Truck <sup>(†)</sup>               |     | 2014 | TBS / TBS  | C/FP                   | GSA, Washington, DC                 | Jun 2014 | Oct 2014         | 1      | 54.000           | N              |                  |              |
| Stake Truck <sup>(†)</sup>               |     | 2015 | TBS / TBS  | C/FP                   | GSA, Washington, DC                 | Jun 2015 | Oct 2015         | 9      | 54.000           | N              |                  |              |
| Panel Truck <sup>(†)</sup>               |     | 2013 | Iveco Sud-West<br>Nutzfahrzeuge / Germany          | C/FP                   | Europe Contracting Center           | Sep 2013 | Jan 2014         | 2      | 32.000           | N              |                  |              |
| Panel Truck <sup>(†)</sup>               |     | 2015 | TBS / TBS  | C/FP                   | GSA, Washington, DC                 | Apr 2015 | Aug 2015         | 11     | 33.455           | N              |                  |              |
| Fuel Servicing Truck <sup>(†)</sup>      |     | 2013 | Multiple / Mutliple                                | C/FP                   | GSA, Washington, DC                 | Aug 2013 | Apr 2014         | 7      | 207.143          | N              |                  |              |
| Fuel Servicing Truck <sup>(†)</sup>      |     | 2015 | TBS / TBS  | C/FP                   | GSA, Washington, DC                 | May 2015 | Dec 2015         | 8      | 138.000          | N              |                  |              |
| Multi Stop Delivery Truck <sup>(†)</sup> |     | 2013 | Brasada Northside<br>Ford / San Antonio, TX        | C/FP                   | GSA, Washington, DC                 | Aug 2013 | Feb 2014         | 8      | 39.875           | N              |                  |              |
| Multi Stop Delivery Truck <sup>(†)</sup> |     | 2015 | TBS / TBS  | C/FP                   | GSA, Washington, DC                 | Jun 2015 | Oct 2015         | 5      | 40.000           | N              |                  |              |
| Light Armored Vehicle <sup>(†)</sup>     |     | 2014 | TBS / TBS  | C/FP                   | TACOM, Warren, MI                   | Jun 2014 | Oct 2014         | 1      | 150.000          | N              |                  |              |
| Light Armored Vehicle <sup>(†)</sup>     |     | 2015 | TBS / TBS  | C/FP                   | TACOM, Warren, MI                   | Jun 2015 | Oct 2015         | 5      | 150.000          | N              |                  |              |
| Truck Van Cargo <sup>(†)</sup>           |     | 2014 | TBS / TBS  | C/FP                   | Europe Contracting Center           | Jun 2014 | Oct 2014         | 3      | 80.000           | N              |                  |              |
| Truck Van Communication <sup>(†)</sup>   |     | 2014 | TBS / TBS  | C/FP                   | GSA, Washington, DC                 | Jun 2014 | Nov 2014         | 1      | 190.000          | N              |                  |              |
| Wrecker Truck <sup>(†)</sup>             |     | 2013 | Boyer Ford Trucks / Minneapolis, MN                | C/FP                   | GSA, Washington, DC                 | Aug 2013 | Feb 2014         | 1      | 128.000          | N              |                  |              |
| Semitrailer Tank Liquid <sup>(†)</sup>   |     | 2013 | TBS / TBS  | C/FP                   | GSA, Washington, DC                 | Apr 2014 | Aug 2014         | 2      | 85.000           | N              |                  |              |

<sup>(†)</sup> indicates the presence of a P-21

LI D30000 - NonTactical Vehicles, Other Army

UNCLASSIFIED
Page 5 of 19

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| Exhibit P-5a, Procurement History and Planning: PB 201   | 5 Army   | Date: March 2014   |
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20   | P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other   | Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE VEHICLES   |
| Remarks: There are multiple contracts and contractors for General Purpose Vehicles. The prim TACOM (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Arn Europe. | nary PCO is General Services Administration in Washington, DC. However, or naving or Department of Defense Contracting agencies. The Theater Contracting | ccasionally other PCO sources are utilized to procure vehicles, such as Command in Europe is utilized to purchase vehicles for requirements in |
| FY 13 multiple contractors for General Purpose Vehicles include Ford Motor (Dearbot (Chandler, AZ).  | rn, MI), Kazi Investment Group (Irvine, CA), Walker Group Holdings LLC (New  | v Libson, WI), Navistar Inc. (Knoxville, TN) and Forschler & Associates  |
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LI D30000 - NonTactical Vehicles, Other Army

| hib    | oit P      | P-21, Pro  | oducti  | on Sc                                | hedu                          | le: PE   | 3 201         | 5 Arm         | ıy            |                               |                               |   |  |  |   |  |   |  |  |  |  |  | Date   | e: Maı  | rch 20      | )14  |  |   |  |  |
|--------|------------|--|---|--------------------------------------|-------------------------------|--|---------------|---------------|---------------|-------------------------------|-------------------------------|---|--|--|---|--|---|--|--|--|--|--|--|---|-------------|--|--|---|--|--|
|        |            |  | Budge   | et Acti                              | vity /                        | Budg   | jet Su        | ıb Ac         | tivity        | :                             |                               |   |  |  |   |  |   | er   |  |  |  |  | DV0  | 013 <i>1</i>  | GEN         |  |  |   |  |  |
|        |            |  |   |                                      |                               |  |               |               |               |                               | Fiscal Y                      | ear 2013)   |  |  |   |  |   |  |  |  |  |  | Fiscal Y   | ear 2014  |             |  |  |   |  |  |
|        |            |  |   |                                      |                               |  |               | 1             |               |                               |                               |   | C  | Calendar   | Year 201  | 13   |   |  |  |  |  |  |  | Calen   | dar Year    | 2014   |  | 1   |  |  |
| F<br>R | FY         | SERVICE  | PROC<br>QTY   | TO 1<br>OCT<br>2012                  | DUE<br>AS OF<br>1 OCT         | O<br>C<br>T  | N<br>O<br>V   | D<br>E<br>C   | J<br>A<br>N   | F<br>E<br>B                   | M<br>A<br>R                   | A<br>P<br>R   | M<br>A<br>Y  | J<br>U<br>N  | J<br>U<br>L   | A<br>U<br>G  | S<br>E<br>P   | O<br>C<br>T  | N<br>O<br>V  | D<br>E<br>C  | J<br>A<br>N  | F<br>E<br>B  | M<br>A<br>R  | A<br>P<br>R   | M<br>A<br>Y | J<br>U<br>N  | J<br>U<br>L  | A<br>U<br>G   | S<br>E<br>P  | B<br>A<br>L  |
| go Tr  | ruck       |  |   |                                      |                               |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  |   |             |  |  |   |  |  |
| 1 2    | 2013       | ARMY<br>(XVIII)  | 2   | -                                    | 2                             |  |               |               |               |                               |                               |   |  |  |   | -  | -   | -  | -  | -  | 2  |  |  |   |             |  |  |   |  | -  |
| 2 2    | 2014       | ARMY (XIX)   | 8   | -                                    | 8                             |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  | -   | -           | -  | -  | 4   | 4  | -  |
| 2 2    |            |  | 15  | -                                    | 15                            |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  |   |             |  |  |   |  | 15   |
| yall ' |            |  |   |                                      |                               |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  |   |             |  |  |   |  |  |
| 3 2    | 2013       | ARMY (XXI)   | 32  | -                                    | 32                            |  |               |               |               |                               |                               |   |  |  |   |  | -   | -  | -  | -  | 3  | 1  | -  | -   | -           | -  | 2  | -   | 10   | 16   |
| 1 2    | 2014       | ARMY (XXII)  | 9   | -                                    | 9                             |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  |   |             | -  | -  | -   | -  | 9  |
| 1 2    | 2015       | ARMY<br>(XXIII)  | 24  | -                                    | 24                            |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  |   |             |  |  |   |  | 24   |
| tor T  | Truck      |  |   |                                      |                               |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  |   | l           |  |  |   |  |  |
| 5 2    | 2013       | ARMY<br>(XXIV)   | 6   | -                                    | 6                             |  |               |               |               |                               |                               |   |  |  |   |  | -   | -  | 1  | -  | -  | -  | 2  | -   | -           | -  | 2  | 1   |  | -  |
| 3 2    | 2014       | ARMY<br>(XXV)  | 7   | -                                    | 7                             |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  |   | -           | -  | -  | -   | -  | 7  |
| 3 2    | 2015       | ARMY<br>(XXVI)   | 13  | -                                    | 13                            |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  |   |             |  |  |   |  | 13   |
| e Tr   | uck        |  |   |                                      |                               |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  |   |             |  |  |   |  |  |
| 7 2    | 2013       | ARMY<br>(XXVII)  | 1   | -                                    | 1                             |  |               |               |               |                               |                               |   |  |  |   | -  | -   | -  | -  | -  | -  | -  | 1  |   |             |  |  |   |  | -  |
| 3 2    | 2014       | ARMY<br>(XXVIII)   | 1   | -                                    | 1                             |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  |   |             | -  | -  | -   | -  | 1  |
| 3 2    | 2015       | ARMY<br>(XXIX)   | 9   | -                                    | 9                             |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  |   |             |  |  |   |  | 9  |
| el Tr  | uck        |  |   |                                      |                               |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  |   |             |  | -  |   |  |  |
| 9 2    | 2013       | ARMY<br>(XXX)  | 2   | -                                    | 2                             |  |               |               |               |                               |                               |   |  |  |   |  | -   | -  | -  | -  | 2  |  |  |   |             |  |  |   |  | -  |
| 10 2   | 2015       | ARMY<br>(XXXI)   | 11  | -                                    | 11                            |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  |   |             |  |  |   |  | 11   |
| Ser    | vicing     | Truck  |   |                                      |                               |  |               |               |               |                               |                               |   |  |  |   |  |   |  |  |  |  |  |  |   |             |  |  |   |  |  |
| 11 2   | 2013       | ARMY<br>(XXXII)  | 7   | -                                    | 7                             |  |               |               |               |                               |                               |   |  |  |   | -  | -   | -  | -  | -  | -  | -  | -  | 4   | -           | -  | -  | 1   | -  | 2  |
|        |            |  |   |                                      | ,                             | O<br>C   | N<br>O        | D<br>E        | J<br>A        | F<br>E                        | M<br>A                        | A<br>P  | M<br>A   | J  | n<br>1  | A<br>U   | S<br>E  | O<br>C   | N<br>O   | D<br>E   | J<br>A   | F<br>E   | M<br>A   | A<br>P  | M<br>A      | J  | n<br>1   | A<br>U  | S<br>E   | B<br>A<br>L  |
|        |            |  |   |                                      |                               |  | V             | C             | N             | В                             | K                             | K   | ī  | N  | L   | G  | Р   | '  | V  | C  | N  | В  | ĸ  | ĸ   | T           | N  | L  | G   | Р  |  |
|        | pro 35/4 : | Proprist   Servicing   Servi | Cost E (Units   Property   Cost E (Units   Cost E (Units   Property   Cost E (Units   Cost E (Units | Cost Elements (Units in Each)   PROC | Cost Elements (Units in Each) | Cost Elements (Units in Each)   ACCEPT   PRIOR   TO 1   OCT   AS OF   TO 1   OCT   AS OF   OCT   2012   1 OCT   OCT   AS OF   OCT   2012   1 OCT   O | Cost Elements | Cost Elements | Cost Elements | Cost Elements (Units in Each) | Cost Elements (Units in Each) | Propriation / Budget Activity / Budget Sub Activity:   D3    D3 | P-1 Line   D30000   D300000   D3000000   D3000000   D3000000   D3000000   D3000000   D3000000   D3000000   D3000000   D3000000   D30000000   D30000000   D30000000   D3000000000   D300000000   D3000000000   D30000000000 | P-1 Line   Item   D30000 / Non   D300000 / Non   D3000000 / Non   D30000000 / Non   D300000000000000000000000000000000000 | P-1 Line Item Num   D30000 / NonTaction   D300000 / NonTaction   D3000000 / NonTaction   D300000 / NonTaction   D3000000 / NonTaction   D3000000 / NonTaction   D30000000000   D300000000000000000000 | P-1 Line   Item Number   D30000   NonTactical   Verifical   Veri | P-1 Line   Item   Number / Title:   D30000 / NonTactical   Vehicles | P-1 Line Item Number / Title:   D30000 / NonTactical Vehicles, Other | P-1 Line Item Number / Title:   D30000 / NonTactical Vehicles, Other | P-1 Line   Item Number / Title:   D30000 / NonTactical Vehicles, Other | P-1 Line   Item Number / Title:   D30000 / NonTactical Vehicles, Other | P-1 Line   Item Number / Title:   D30000 / NonTactical Vehicles, Other | P-1 Line   Item Number   Title:   D30000   NonTactical Vehicles, Other | Remain   Standard   Standard |             | P-1 Line   Item Number   Title:   D3000   NonTactical Vehicles, Other   DV0013   GEN   VEHICLES   VEHICLES | Post   Properties   Propertie | P-1 Line   Item Number / Title:   DOD   DV0013 / GENERAL PUR   VEHICLES | Propriation   Budget Activity   Budget Sub Activity:   D-1 Line Item Number   Title:   D30000   NonTactical Vehicles, Other   D00013   GENERAL PURPOSE   VEHICLES   VEHICLES | Propriation   Budget Activity   Budget Sub Activity:   D-1 Line Item Number   Title:   D30000   NonTactical Vehicles, Other   D1013   GENERAL PURPOSE   PHOLOGIC:   DV0013   GENERAL PURPOSE   P |

LI D30000 - NonTactical Vehicles, Other Army

UNCLASSIFIED
Page 7 of 19

| ⊨xn             | ibit    | P-21, Pro                   | 1, Production Schedule: PB 2015 Army on / Budget Activity / Budget Sub Activity: P-1 Line Item Number / Title: |  |                              |             |             |             |             |             |             |             |             |             |                         |             |             |             |             |             |             |             | Date        | : Ma        | rch 20      | )14                  |             |             |             |             |
|-----------------|---------|-----------------------------|--|--|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|----------------------|-------------|-------------|-------------|-------------|
|                 |         | <b>riation</b> /<br>01 / 20 | Budge  | et Acti                                | vity /                       | Budç        | get Su      | ıb Ac       | tivity      | :           |             |             |             |             |                         |             | s, Oth      | er          |             |             |             |             | DV0         |             | GEN         | <b>Title</b><br>ERAL |             |             | Ξ           |             |
|                 |         |                             | ements<br>n Each)  |  |                              |             |             |             |             |             | Fiscal Y    | ear 2013    |             |             |                         |             |             |             |             |             |             |             | Fiscal Ye   |             |             |                      |             |             |             |             |
| M<br>O F<br>C R |         | SERVICE                     | PROC<br>QTY  | ACCEPT<br>PRIOR<br>TO 1<br>OCT<br>2012 | BAL<br>DUE<br>AS OF<br>1 OCT | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | Year 201<br>J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N          | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |
| _               |         | 5 ARMY<br>(XXXIII)          | 8  | -                                      | 8                            |             | •           |             | , a         |             | K           | K           | •           | N           | _                       | 9           | <u> </u>    | •           | •           |             | N           | В           |             | K           |             | N                    | <u> </u>    | 9           | <u> </u>    |             |
| Multi S         | Stop De | elivery Truck               | 0  |  |                              |             |             |             |             |             |             |             |             |             |                         |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |             |
| 13              | 2013    | B ARMY<br>(XXXIV)           |  | -                                      | 8                            |             |             |             |             |             |             |             |             |             |                         | -           | -           | -           | -           | -           | -           | 4           | 4           |             |             |                      |             |             |             | -           |
| 14              | 2015    | 5 ARMY<br>(XXXV)            | 8  | -                                      | 5                            |             |             |             |             |             |             |             |             |             |                         |             |             |             |             |             |             |             |             |             |             |                      |             |             |             | H           |
| Limbt           | <b></b> |                             | 5  |  |                              |             |             |             |             |             |             |             |             |             |                         |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |             |
|                 |         | 4 ARMY<br>(XXXVI)           | 1  | -                                      | 1                            |             |             |             |             |             |             |             |             |             |                         |             |             |             |             |             |             |             |             |             |             | -                    | -           | -           | -           |             |
| 15              | 2015    | 5 ARMY<br>(XXXVII)          | 5  | -                                      | 5                            |             |             |             |             |             |             |             |             |             |                         |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |             |
| Truck           | Van Ca  | argo                        |  |  |                              |             |             |             |             |             |             |             |             |             |                         |             |             |             |             |             |             |             |             |             |             |                      |             |             |             | _           |
| 16              | 2014    | ARMY<br>(XXXVIII)           | 3  | -                                      | 3                            |             |             |             |             |             |             |             |             |             |                         |             |             |             |             |             |             |             |             |             |             | -                    | -           | -           | -           |             |
|                 |         | ommunication                | 1  |  |                              |             |             |             |             |             |             |             |             |             |                         |             |             |             |             |             |             |             |             |             |             |                      |             |             |             |             |
|                 |         | 4 ARMY<br>(XXXIX)           | 1  | -                                      | 1                            |             |             |             |             |             |             |             |             |             |                         |             |             |             |             |             |             |             |             |             |             | -                    | -           | -           | -           |             |
|                 | er Truc |                             |  |  |                              |             |             |             |             |             | 1           |             |             |             |                         | 1           |             |             |             |             | l           |             |             |             |             |                      |             |             |             | _           |
|                 |         | ARMY (XL)                   | 1  | -                                      | 1                            |             |             |             |             |             |             |             |             |             |                         | -           | -           | -           | -           | -           | -           | 1           |             |             |             |                      |             |             |             |             |
|                 |         | ank Liquid  ARMY (XLI)      | 2  | _                                      | 2                            |             |             |             |             |             |             |             |             |             |                         |             |             |             |             |             |             |             |             | _           | _           | _                    | -           | 1           | 1           | Τ.          |
|                 | 20.0    | ARMY                        |  |  |                              | 0           | N<br>O      | D<br>E      | J<br>A      | F           | M<br>A      | A<br>P      | M<br>A      | J           | J                       | A<br>U      | S<br>E      | 0           | N<br>O      | D<br>E      | J<br>A      | F<br>E      | M<br>A      | A<br>P      | M<br>A      | J                    | J           | A<br>U      | S<br>E      | B           |
|                 |         |                             |  |  |                              | Т           | V           | С           | N           | В           | R           | R           | Υ           | N           | L                       | G           | P           | Т           | V           | С           | N           | В           | R           | R           | Y           | N                    | L           | G           | Р           | L           |

LI D30000 - NonTactical Vehicles, Other Army

UNCLASSIFIED
Page 8 of 19

| Exh                | ibit F         | P-21, Pro                      | ducti             | on Sc               | hedu                  | le: PB      | 201         | 5 Arm       | ıy          |             |             |                       |             |             |             |             |             |             |             |             |             |             | Date        | e: Ma        | rch 20      | 014                  |              |               |             |             |
|--------------------|----------------|--------------------------------|-------------------|---------------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|----------------------|--------------|---------------|-------------|-------------|
| <b>App</b><br>2035 | ropr<br>5A / ( | r <b>iation / I</b><br>01 / 20 | Budge             | et Acti             | ivity /               | Budg        | et Sı       | ıb Ac       | tivity      | :           |             | l <b>Line</b><br>0000 |             |             |             |             | :<br>s, Oth | er          |             |             |             |             | DVC         | Nun<br>013 / | <b>GEN</b>  | <b>Title</b><br>ERAI | [DOI<br>_PUF | DIC]:<br>RPOS | E           |             |
|                    |                | Cost El<br>(Units i            | ements<br>n Each) |                     |                       |             |             |             |             |             | Fiscal \    | ear 201               | 5           |             |             |             |             |             |             |             |             |             | Fiscal Y    | ear 2016     |             |                      |              |               |             |             |
| М                  |                |                                |                   | ACCEPT<br>PRIOR     | BAL                   | ļ           |             |             |             |             | 1           |                       |             | Calendar    | Year 20     | 15          |             |             |             |             |             |             | 1           | Caler        | dar Yea     | r 2016               |              |               |             | —           |
| O F R O #          | FY             | SERVICE                        | PROC<br>QTY       | TO 1<br>OCT<br>2014 | DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R           | M<br>A<br>Y | J<br>U<br>N | J<br>L      | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A<br>Y | J<br>U<br>N          | J<br>U<br>L  | A<br>U<br>G   | S<br>E<br>P | B<br>A<br>L |
| Cargo              | Truck          | 1                              |                   |                     |                       |             |             |             |             |             |             |                       |             |             |             | -           |             |             |             |             |             |             |             |              |             |                      | 1            | -             |             |             |
| 1                  | 2013           | ARMY<br>(XVIII)                | 2                 | 2                   | -                     |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |              |             |                      |              |               |             | -           |
| 2                  | 2014           | ARMY (XIX)                     | 8                 | 8                   | -                     |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |              |             |                      |              |               |             | -           |
|                    |                | ARMY (XX)                      | 15                | -                   | 15                    |             |             |             |             |             |             | -                     | -           | -           | -           | (           | 6           | 3           |             |             |             |             |             |              |             |                      |              |               |             | -           |
|                    | all Truck      |                                |                   | 1                   |                       |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |              |             |                      |              |               |             |             |
|                    |                |                                | 32                | 16                  |                       | 10          | 6           |             | ٦           |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |              |             |                      |              |               |             | -           |
| 4                  |                | ARMY (XXII)                    | 9                 | -                   | 9 24                  | 3           | -           | 6           |             |             |             |                       | T -         | T -         |             | 7           | 6           | 6           | 5           |             |             |             |             |              |             |                      |              |               |             | -           |
| 4                  | 2015           | (XXIII)                        | 24                | -                   | 24                    |             |             |             |             |             |             | -                     | -           | -           | -           |             | 0           | б           | 5           |             |             |             |             |              |             |                      |              |               |             |             |
|                    | r Truck        |                                |                   |                     |                       |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |              |             |                      |              |               |             |             |
| 5                  | 2013           | ARMY<br>(XXIV)                 | 6                 | 6                   | -                     |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |              |             |                      |              |               |             | -           |
| 6                  | 2014           | ARMY<br>(XXV)                  | 7                 | -                   | 7                     | -           | 3           | 2           | 2           |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |              |             |                      |              |               |             | -           |
| 6                  | 2015           | ARMY<br>(XXVI)                 | 13                | -                   | 13                    |             |             |             |             |             |             |                       | -           | -           | -           | -           | -           | -           | 2           | 5           | 6           |             |             |              |             |                      |              |               |             | -           |
| Stake              | Truck          | 1                              |                   |                     |                       |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |              |             |                      |              |               |             |             |
| 7                  | 2013           | ARMY<br>(XXVII)                | 1                 | 1                   | -                     |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |              |             |                      |              |               |             | -           |
| 8                  | 2014           | ARMY<br>(XXVIII)               | 1                 | -                   | 1                     | 1           |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |              |             |                      |              |               |             | -           |
| 8                  | 2015           | ARMY<br>(XXIX)                 | 9                 | -                   | 9                     |             |             |             |             |             |             |                       |             | -           | -           | -           | -           | 3           | 4           | 2           |             |             |             |              |             |                      |              |               |             | -           |
| Panel              | Truck          | 1                              |                   |                     | '                     |             |             |             |             |             |             |                       |             |             | ,           |             |             | ,           |             |             |             |             |             |              |             |                      |              |               |             |             |
| 9                  | 2013           | ARMY<br>(XXX)                  | 2                 | 2                   | -                     |             |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |              |             |                      |              |               |             | -           |
| 10                 | 2015           | ARMY<br>(XXXI)                 | 11                | -                   | 11                    |             |             |             |             |             |             | -                     | -           | -           | -           | 6           | 5           |             |             |             |             |             |             |              |             |                      |              |               |             | -           |
| Fuel S             | ervicing       | Truck                          |                   | l                   |                       |             |             |             |             |             |             |                       |             | ı           | 1           | -           |             |             |             |             |             |             |             |              |             |                      |              |               |             |             |
| 11                 | 2013           | ARMY<br>(XXXII)                | 7                 | 5                   | 2                     | 2           |             |             |             |             |             |                       |             |             |             |             |             |             |             |             |             |             |             |              |             |                      |              |               |             | -           |
|                    |                |                                | 1                 |                     |                       | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R           | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R  | M<br>A<br>Y | J<br>U<br>N          | J<br>U<br>L  | A<br>U<br>G   | S<br>E<br>P | B<br>A<br>L |

LI D30000 - NonTactical Vehicles, Other Army

UNCLASSIFIED
Page 9 of 19

| Exh   | nik    | oit P  | -21, Pr                   | oducti              | ion Sc                       | hedul                        | e: PE       | 3 201       | 5 Arn       | าy          |             |             |                       |             |             |         |             |             |             |             |             |             |             | Date        | e: Ma                         | rch 20      | 014         |        |                |             |             |
|-------|--------|--------|---------------------------|---------------------|------------------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----------------------|-------------|-------------|---------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------------------|-------------|-------------|--------|----------------|-------------|-------------|
|       |        |        | <b>ation</b> /<br>01 / 20 | Budge               | et Acti                      | vity /                       | Budg        | get S       | ub Ad       | ctivity     | <b>'</b> :  |             | 1 <b>Line</b><br>0000 |             |             |         |             | s, Oth      | er          |             |             |             |             | DVC         | <b>Nun</b><br>0013 /<br>HICLE | GEN         |             |        | DIC]:<br>RPOSI | E           |             |
|       |        |        |                           | lements<br>in Each) |                              |                              |             |             | ,           |             |             | Fiscal \    | ear 2015              | i           |             |         |             |             |             |             |             |             |             | Fiscal \    | ear 2016                      | 5           |             |        |                |             |             |
|       |        |        |                           |                     | ACCEPT                       |                              |             |             |             |             |             |             |                       |             | Calendar    | Year 20 | 15          |             |             |             |             |             |             |             | Cale                          | ndar Yea    | r 2016      |        |                |             |             |
| O F   | :<br>} | FY     | SERVICE                   | PROC<br>QTY         | PRIOR<br>TO 1<br>OCT<br>2014 | BAL<br>DUE<br>AS OF<br>1 OCT | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R           | M<br>A<br>Y | J<br>U<br>N | J<br>U  | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R                   | M<br>A<br>Y | N<br>U      | N<br>N | O C >          | S<br>E<br>P | B<br>A<br>L |
| 1:    | 2 2    | 2015   | ARMY<br>(XXXIII)          | 8                   | -                            | 8                            |             |             |             |             |             |             |                       | -           | -           | -       | -           | -           | -           | -           | 3           | 5           |             |             |                               |             |             |        |                |             |             |
| Multi | Sto    | p Deli | very Truck                |                     |                              |                              |             |             |             |             |             |             |                       |             |             |         |             | 1           |             |             |             |             |             |             |                               |             |             |        |                |             |             |
| 1:    | 3 2    | 2013   | ARMY<br>(XXXIV)           | 8                   | 8                            | -                            |             |             |             |             |             |             |                       |             |             |         |             |             |             |             |             |             |             |             |                               |             |             |        |                |             |             |
| 1-    | 4 2    | 2015   | ARMY<br>(XXXV)            | 5                   | -                            | 5                            |             |             |             |             |             |             |                       |             | -           | -       | -           | -           | 3           | 2           |             |             |             |             |                               |             |             |        |                |             |             |
| Light | Arr    | mored  | Vehicle                   |                     |                              |                              |             |             |             |             |             |             |                       |             |             |         |             |             |             |             |             |             |             |             |                               |             |             |        |                |             |             |
| 1:    | 5 2    | 2014   | ARMY<br>(XXXVI)           | 1                   | -                            | 1                            | 1           |             | ,           |             |             |             |                       |             |             |         |             |             |             |             |             |             |             |             |                               |             |             |        |                |             |             |
| 1:    | 5 2    | 2015   | ARMY<br>(XXXVII)          | 5                   | -                            | 5                            |             |             |             |             |             |             |                       |             | -           | -       | -           | -           | 5           |             |             |             |             |             |                               |             |             |        |                |             |             |
| Truck | ς Va   | an Car | go                        |                     |                              |                              |             |             |             |             |             |             |                       | 1           |             |         |             | 1           |             |             |             |             |             |             |                               |             |             |        |                |             |             |
| 1     | 6 2    | 2014   | ARMY<br>(XXXVIII)         | 3                   | -                            | 3                            | 2           | 1           | 1           |             |             |             |                       |             |             |         |             |             |             |             |             |             |             |             |                               |             |             |        |                |             |             |
|       |        |        | nmunication               |                     |                              |                              |             |             |             |             |             |             |                       |             |             |         |             |             |             |             |             |             |             |             |                               |             |             |        |                |             |             |
| 1     | 7 2    |        | ARMY<br>(XXXIX)           | 1                   | -                            | 1                            | -           | 1           | 1           | _           |             |             |                       |             |             |         |             |             |             |             |             |             |             |             |                               |             |             |        |                |             |             |
|       |        | Truck  |                           | 1                   |                              |                              |             |             |             |             |             |             |                       |             |             |         |             |             |             |             |             |             |             | -           |                               |             |             |        |                |             |             |
|       |        |        | ARMY (XL)                 | 1                   | 1                            | -                            |             |             |             |             |             |             |                       |             |             |         |             |             |             |             |             |             |             |             |                               |             |             |        |                |             |             |
|       |        |        | nk Liquid                 |                     |                              | 1 1                          |             |             | _           |             |             |             |                       |             |             |         |             |             |             |             |             |             |             |             |                               |             |             |        |                |             |             |
| 1     | 9 2    | 2013   | ARMY (XLI)                | 2                   | 2                            | -                            |             |             |             |             |             |             |                       | 1           |             |         |             |             |             |             |             |             |             | _           | 1                             |             |             |        |                | 1           | <u> </u>    |
|       |        |        |                           |                     |                              |                              | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R           | M<br>A<br>Y | J<br>U<br>N | U<br>J  | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R                   | M<br>A<br>Y | J<br>U<br>N | n<br>n | A<br>U<br>G    | S<br>E<br>P | A<br>L      |
|       |        |        |                           |                     |                              | ·                            |             |             |             |             | ,           |             |                       |             |             |         |             |             |             |             |             |             |             |             |                               |             |             |        |                | l.          |             |
|       |        |        |                           |                     |                              |                              |             |             |             |             |             |             |                       |             |             |         |             |             |             |             |             |             |             |             |                               |             |             |        |                |             |             |
|       |        |        |                           |                     |                              |                              |             |             |             |             |             |             |                       |             |             |         |             |             |             |             |             |             |             |             |                               |             |             |        |                |             |             |
|       |        |        |                           |                     |                              |                              |             |             |             |             |             |             |                       |             |             |         |             |             |             |             |             |             |             |             |                               |             |             |        |                |             |             |
|       |        |        |                           |                     |                              |                              |             |             |             |             |             |             |                       |             |             |         |             |             |             |             |             |             |             |             |                               |             |             |        |                |             |             |
|       |        |        |                           |                     |                              |                              |             |             |             |             |             |             |                       |             |             |         |             |             |             |             |             |             |             |             |                               |             |             |        |                |             |             |

LI D30000 - NonTactical Vehicles, Other Army

UNCLASSIFIED
Page 10 of 19

Exhibit P-21, Production Schedule: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A / 01 / 20

D30000 / NonTactical Vehicles, Other

Item Number / Title [DODIC]: DV0013 / GENERAL PURPOSE

VEHICLES

Date: March 2014

|                                 |               | Product | tion Rates (Each / | Month) |                       |                    |         | Procurement Le       | adtime (Months)       |                    |         |                      |
|---------------------------------|---------------|---------|--------------------|--------|-----------------------|--------------------|---------|----------------------|-----------------------|--------------------|---------|----------------------|
| MFR                             |               |         |                    |        |                       | Ini                | tial    |                      |                       | Reo                | rder    |                      |
| Ref                             | ne - Location | MSR     | 1-8-5              | MAX    | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 |
| 1 Ford Motor -                  | Dearborn, MI  | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 2 TBS - TBS                     |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 3 Multiple - Mu                 | tliple        | 1.00    | 10.00              | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 4 TBS - TBS                     |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 5 Multiple - Mu                 | tliple        | 1.00    | 10.00              | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 6 TBS - TBS                     |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 7 Brasada Nort<br>San Antonio,  |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 8 TBS - TBS                     |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 9 Iveco Sud-W<br>Nutzfahrzeug   |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 10 TBS - TBS                    |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 11 Multiple - Mu                | tliple        | 1.00    | 10.00              | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 12 TBS - TBS                    |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 13 Brasada Nort<br>San Antonio, |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 14 TBS - TBS                    |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 15 TBS - TBS                    |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 16 TBS - TBS                    |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 17 TBS - TBS                    |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 18 Boyer Ford T<br>Minneapolis, |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |
| 19 TBS - TBS                    |               | 1.00    | 1.00               | 20.00  | -                     | 2                  | 5       | 7                    | -                     | 1                  | 5       | 6                    |

#### Remarks:

Numerous contractors are available for General Purpose Vehicles. These contractors typically have multi-product lines. Administrative lead-time averages 1-4 months. Production lead-time ranges between 4-11 months depending on the type of vehicle.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

#### Service/Agency Suffixes:

(XVIII) BASE

(XIX) BASE

UNCLASSIFIED
Page 11 of 19

| Exhibit P-21, Production Schedule: PB 2015 Army                        |  | Date: March 2014   |
|--|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20 | P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other | Item Number / Title [DODIC]:<br>DV0013 / GENERAL PURPOSE<br>VEHICLES |
| (XX) BASE  |  |  |
| (XXI) BASE   |  |  |
| (XXII) BASE  |  |  |
| (XXIII) BASE   |  |  |
| (XXIV) BASE  |  |  |
| (XXV) BASE   |  |  |
| (XXVI) BASE  |  |  |
| (XXVII) BASE   |  |  |
| (XXIX) BASE  |  |  |
| (XXX) BASE   |  |  |
| (XXXI) BASE  |  |  |
| (XXXII) BASE   |  |  |
| XXXIII) BASE   |  |  |
| XXXIV) BASE  |  |  |
| (XXXV) BASE  |  |  |
| (XXXVI) BASE   |  |  |
| (XXXVII) BASE  |  |  |
| (XXXVIII) BASE   |  |  |
| (XXXIX) BASE   |  |  |
| (XL) BASE  |  |  |
| (XLI) BASE   |  |  |
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LI D30000 - NonTactical Vehicles, Other Army

UNCLASSIFIED
Page 12 of 19

Exhibit P-5, Cost Analysis: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 01 / 20

Date: March 2014

P-1 Line Item Number / Title:
D30000 / NonTactical Vehicles, Other

DV0014 / SPECIAL PURPOSE VEHICLES

EV 2012

EV 2014

EV 2015 Baso

EV 2015 OCO# EV 2015 Total

Drior Voore

| Resource Summary                                       | Prior rears                  | F1 2013                   | F1 2014                   | F1 2015 base | F1 2015 OCO | F 1 2015 10tai |
|--|------------------------------|---------------------------|---------------------------|--------------|-------------|----------------|
| Procurement Quantity (Units in Each)                   | -                            | -                         | -                         | -            | -           | -              |
| Gross/Weapon System Cost (\$ in Millions)              | -                            | 4.993                     | 1.991                     | 4.908        | -           | 4.908          |
| Less PY Advance Procurement (\$ in Millions)           | -                            | -                         | -                         | -            | -           | -              |
| Net Procurement (P1) (\$ in Millions)                  | -                            | 4.993                     | 1.991                     | 4.908        | -           | 4.908          |
| Plus CY Advance Procurement (\$ in Millions)           | -                            | -                         | -                         | -            | -           | -              |
| Total Obligation Authority (\$ in Millions)            | -                            | 4.993                     | 1.991                     | 4.908        | -           | 4.908          |
| (The following Resource Summary rows are for informati | ional purposes only. The cor | responding budget request | s are documented elsewher | re.)         |             |                |
| Initial Spares (\$ in Millions)                        | -                            | -                         | -                         | -            | -           | -              |
| Gross/Weapon System Unit Cost /\$ in Thousands)        | _                            | _                         | _                         | _            | _           | _              |

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

Posource Summary

|  |          | P         | rior Years    | S                       |           | FY 2013       |                         |           | FY 2014       |                         | F۱        | ′ 2015 Ba     | se                      | FY        | 2015 OC       | 0                       | FY        | 2015 Tot      | al                      |
|--|----------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|-----------|---------------|-------------------------|
| Cost Elements                                    | ID<br>CD | Unit Cost | Qty<br>(Each) | Total<br>Cost<br>(\$ M) |
| Flyaway Cost                                     |          |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               | ,                       |           |               |                         |
| Recurring Cost                                   |          |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |           |               |                         |
| Dump Truck <sup>(†)</sup>                        |          | -         | -             | -                       | 179.000   | 6             | 1.074                   | 172.000   | 5             | 0.860                   | 175.430   | 7             | 1.228                   | -         | -             | -                       | 175.430   | 7             | 1.228                   |
| Servicing Platform<br>Truck <sup>(†)</sup>       |          | -         | -             | -                       | 240.830   | 6             | 1.445                   | 137.670   | 3             | 0.413                   | 138.000   | 5             | 0.690                   | -         | -             | -                       | 138.000   | 5             | 0.690                   |
| Multipurpose Truck <sup>(†)</sup>                |          | -         | -             | -                       | 206.500   | 4             | 0.826                   | 240.000   | 1             | 0.240                   | 240.000   | 1             | 0.240                   | -         | -             | -                       | 240.000   | 1             | 0.240                   |
| Special Purpose<br>Vehicles <sup>(†)</sup>       |          | -         | -             | -                       | 122.250   | 4             | 0.489                   | 119.500   | 4             | 0.478                   | 125.170   | 12            | 1.502                   | -         | -             | -                       | 125.170   | 12            | 1.502                   |
| Line Construction<br>Maint. Truck <sup>(†)</sup> |          | -         | -             | -                       | 201.000   | 1             | 0.201                   | -         | -             | -                       | 206.000   | 3             | 0.618                   | -         | -             | -                       | 206.000   | 3             | 0.61                    |
| Refuse Collection<br>Truck <sup>(†)</sup>        |          | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | 210.000   | 3             | 0.630                   | -         | -             | -                       | 210.000   | 3             | 0.63                    |
| Sewer Maint. Truck <sup>(†)</sup>                |          | -         | -             | -                       | 319.330   | 3             | 0.958                   | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       | -         | -             | -                       |
| Subtotal: Recurring Cost                         | _        | -         | -             | -                       | -         | -             | 4.993                   | -         | -             | 1.991                   | -         | -             | 4.908                   | -         | -             | -                       | -         | -             | 4.90                    |
| Subtotal: Flyaway Cost                           |          | -         | -             | -                       | -         | -             | 4.993                   | -         | -             | 1.991                   | -         | -             | 4.908                   | -         | -             | -                       | -         | -             | 4.90                    |
| Gross/Weapon System<br>Cost                      |          | -         | -             | -                       | -         | -             | 4.993                   | -         | -             | 1.991                   | -         | -             | 4.908                   | -         | -             | -                       | -         | -             | 4.908                   |

| Second | ary Distribution           | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|--------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Army   | Quantity                   | -       | -       | -               | -              | -                |
|        | Total Obligation Authority | 4.993   | 1.991   | 4.908           | -              | 4.908            |

UNCLASSIFIED

| Exhibit P-5, Cost Analysis: PB 2015 Army                               |  | Date: March 2014   |
|--|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20 | P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other | Item Number / Title [DODIC]:<br>DV0014 / SPECIAL PURPOSE<br>VEHICLES |

| Secondar               | y Distribution             | FY 2013 | FY 2014 | FY 2015<br>Base | FY 2015<br>OCO | FY 2015<br>Total |
|------------------------|----------------------------|---------|---------|-----------------|----------------|------------------|
| Total:                 | Quantity                   | -       | -       | •               | -              | -                |
| Secondary Distribution | Total Obligation Authority | 4.993   | 1.991   | 4.908           | -              | 4.908            |

<sup>(†)</sup> indicates the presence of a P-5a

UNCLASSIFIED
Page 14 of 19

Exhibit P-5a, Procurement History and Planning: PB 2015 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 01 / 20

P-1 Line Item Number / Title:
D30000 / NonTactical Vehicles, Other

D4e: March 2014

Item Number / Title [DODIC]:
DV0014 / SPECIAL PURPOSE
VEHICLES

|   | 0 |      |  | Method/Type<br>or |                           | Award    | Date of First | 04-                  | 11-14 04  | Specs<br>Avail | Date<br>Revision | RFP<br>Issue |
|---|---|------|--|-------------------|---------------------------|----------|---------------|----------------------|-----------|----------------|------------------|--------------|
| Cost Elements                                 | ŏ | FY   | Contractor and Location                | Funding Vehicle   | Location of PCO           | Date     | Delivery      | <b>Qty</b><br>(Each) | Unit Cost | Now?           | Available        | Date         |
| Dump Truck <sup>(†)</sup>                     |   | 2013 | Multiple / Multiple                    | C/FP              | GSA, Washington DC        | Aug 2013 | Mar 2014      | 6                    | 179.000   | N              |                  |              |
| Dump Truck <sup>(†)</sup>                     |   | 2014 | TBS / TBS                              | C/FP              | GSA, Washington DC        | Apr 2014 | Oct 2014      | 5                    | 172.000   | N              |                  |              |
| Dump Truck <sup>(†)</sup>                     |   | 2015 | TBS / TBS                              | C/FP              | GSA, Washington DC        | Mar 2015 | Sep 2015      | 7                    | 175.430   | N              |                  |              |
| Servicing Platform Truck <sup>(†)</sup>       |   | 2013 | Multiple / Multiple                    | C/FP              | GSA, Washington DC        | Jan 2014 | Apr 2014      | 6                    | 240.830   | N              |                  |              |
| Servicing Platform Truck <sup>(†)</sup>       |   | 2014 | TBS / TBS                              | C/FP              | GSA, Washington DC        | Apr 2014 | Nov 2014      | 3                    | 137.670   | N              |                  |              |
| Servicing Platform Truck <sup>(†)</sup>       |   | 2015 | TBS / TBS                              | C/FP              | GSA, Washington DC        | Apr 2015 | Nov 2015      | 5                    | 138.000   | N              |                  |              |
| Multipurpose Truck <sup>(†)</sup>             |   | 2013 | Multiple / Multiple                    | C/FP              | Europe Contracting Center | Sep 2013 | Feb 2014      | 4                    | 206.500   | N              |                  |              |
| Multipurpose Truck <sup>(†)</sup>             |   | 2014 | TBS / TBS                              | C/FP              | Europe Contracting Center | Jun 2014 | Nov 2014      | 1                    | 240.000   | N              |                  |              |
| Multipurpose Truck <sup>(†)</sup>             |   | 2015 | TBS / TBS                              | C/FP              | Europe Contracting Center | Jun 2015 | Nov 2015      | 1                    | 240.000   | N              |                  |              |
| Special Purpose Vehicles <sup>(†)</sup>       |   | 2013 | TBS / TBS                              | C/FP              | GSA, Washington DC        | Apr 2014 | Oct 2014      | 4                    | 122.250   | N              |                  |              |
| Special Purpose Vehicles <sup>(†)</sup>       |   | 2014 | TBS / TBS                              | C/FP              | GSA, Washington DC        | Jun 2014 | Dec 2014      | 4                    | 119.500   | N              |                  |              |
| Special Purpose Vehicles <sup>(†)</sup>       |   | 2015 | TBS / TBS                              | C/FP              | GSA, Washington DC        | Jun 2015 | Dec 2015      | 12                   | 125.170   | N              |                  |              |
| Line Construction Maint. Truck <sup>(†)</sup> |   | 2013 | Terex Corporation / Fredericksburg, VA | C/FP              | GSA, Washington DC        | Sep 2013 | May 2014      | 1                    | 201.000   | N              |                  |              |
| Line Construction Maint. Truck <sup>(†)</sup> |   | 2015 | TBS / TBS                              | C/FP              | GSA, Washington DC        | Apr 2015 | Nov 2015      | 3                    | 206.000   | N              |                  |              |
| Refuse Collection Truck <sup>(†)</sup>        |   | 2015 | TBS / TBS                              | C/FP              | GSA, Washington DC        | Apr 2015 | Oct 2015      | 3                    | 210.000   | N              |                  |              |
| Sewer Maint. Truck <sup>(†)</sup>             |   | 2013 | Multiple / Multiple                    | C/FP              | GSA, Washington DC        | Sep 2013 | Mar 2014      | 3                    | 319.330   | N              |                  |              |

<sup>(†)</sup> indicates the presence of a P-21

#### Damarka

There are multiple contracts and contractors for Special Purpose Vehicles. The primary PCO is General Services Administration in Washington, DC. Delivery orders are placed against these GSA contracts by Army contract agencies. Occasionally other PCO sources are utilized to procure vehicles that are not available on GSA contract, such as TACOM (Warren, MI), Defense Logistics Agency (Philadelphia, PA), and regional Army or Department of Defense Contracting agencies. The Theater Contracting Command in Europe is utilized to purchase vehicles for requirements in Europe.

FY 13 multiple contractors for Special Purpose Vehicles include Walker Group Holdings (Lisbon, WI), Muller Umwelttechnik GMBH (Germany), Pritchard Auto (Britt, IA), McKinley Group International (Kuwait), Navistar Inc. (Knoxville, TN), Herbert Neff GMBH (Germany), Beutlhauser-Bassewitz GMBH (Germany), Baywa Aktiengesellschaft (Germany) and Bauscher Miet Und Vertriebs GMBH (Germany).

UNCLASSIFIED
Page 15 of 19

| Exh                               | ibit       | : P-21, Pro               | oducti      | ion Sc                       | hedul                        | le: PE      | 3 201       | 5 Arm       | y           |             |                  |             |              |             |             |             |             |             |             |             |             |             | Date        | : Ma        | rch 20      | )14         |              |             |             |             |
|-----------------------------------|------------|---------------------------|-------------|------------------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|------------------|-------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|
| <b>Ap</b> r<br>203                | orop<br>5A | oriation /  <br>/ 01 / 20 | Budge       | et Acti                      | vity /                       | Budg        | jet Su      | ıb Ac       | tivity      | :           |                  |             | Item<br>'Non |             |             |             | s, Othe     | er          |             |             |             |             | DV0         |             | SPE         |             | [DOE<br>PURF |             |             |             |
| Cost Elements (Units in Each) Fis |            |                           |             |                              |                              |             |             |             |             | Fiscal Y    | Fiscal Year 2013 |             |              |             |             |             |             |             |             |             | Fiscal Y    | ear 2014    |             |             |             |             |              |             |             |             |
|                                   |            |                           |             | ACCEPT                       |                              |             |             |             |             |             |                  |             | С            | alendar     | Year 201    | 3           |             |             |             |             |             |             |             | Caler       | dar Year    | 2014        |              |             |             |             |
| O F<br>C R<br>O #                 | :          | SERVICE                   | PROC<br>QTY | PRIOR<br>TO 1<br>OCT<br>2012 | BAL<br>DUE<br>AS OF<br>1 OCT | 0<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R      | A<br>P<br>R | M<br>A<br>Y  | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | JUL          | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |
| Dum                               | p Truc     | k                         |             | I.                           |                              |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             |             |              |             |             |             |
| 1                                 | 201        | 13 ARMY (XLII)            | 6           | -                            | 6                            |             |             |             |             |             |                  |             |              |             |             | -           | -           | -           | -           | -           | -           | -           | 3           | -           | -           | -           | 1            | 1           | 1           | -           |
| 2                                 | 201        | ARMY<br>(XLIII)           | 5           | -                            | 5                            |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             | -           | -           | -           | -            | -           | -           |             |
| 2                                 | 201        | ARMY (XLIV)               | 7           | -                            | 7                            |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             |             |              |             |             |             |
| Servi                             | cing P     | latform Truck             |             |                              |                              |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             |             |              |             |             |             |
| 3                                 | 201        | 13 ARMY (XLV)             | 6           | -                            | 6                            |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             | -           | -           | -           | 1           | -           | -           | -            | 1           | 4           | -           |
| 4                                 | 201        | ARMY<br>(XLVI)            | 3           | -                            | 3                            |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             | -           | -           | -           | -            | -           | -           |             |
| 4                                 | 201        | 15 ARMY<br>(XLVII)        | 5           | -                            | 5                            |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             |             |              |             |             |             |
| Multip                            | purpos     | se Truck                  |             | ļ.                           |                              |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             |             |              |             |             |             |
| 5                                 | 201        | ARMY (XLVIII)             | 4           | -                            | 4                            |             |             |             |             |             |                  |             |              |             |             |             | -           | -           | -           | -           | -           | 3           | -           | 1           |             |             |              |             |             | -           |
| 6                                 | 201        | ARMY<br>(XLIX)            | 1           | -                            | 1                            |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             | -           | -            | -           | -           |             |
| 6                                 | 201        | ARMY (L)                  | 1           | -                            | 1                            |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             |             |              |             |             |             |
| Spec                              | ial Pu     | rpose Vehicles            |             |                              |                              |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             |             |              |             |             | -           |
| 7                                 | 201        | 13 ARMY (LI)              | 4           | -                            | 4                            |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             | -           | -           | -           | -            | -           | -           |             |
| 7                                 | 201        | 14 ARMY (LII)             | 4           | -                            | 4                            |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             | -           | -            | -           | -           |             |
| 7                                 | 201        | ARMY (LIII)               | 12          | -                            | 12                           |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             |             |              |             |             |             |
|                                   |            | ruction Maint. Tri        | uck         |                              |                              |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             |             |              |             |             | -           |
| 8                                 | 201        | 13 ARMY (LIV)             | 1           | -                            | 1                            |             |             |             |             |             |                  |             |              |             |             |             | -           | -           | -           | -           | -           | -           | -           | -           | 1           |             |              |             |             | -           |
| 9                                 | 201        | ARMY (LV)                 | 3           | -                            | 3                            |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             |             |              |             |             |             |
| Refus                             | se Col     | lection Truck             | 1           | ı                            |                              |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             |             |              |             |             | -           |
| 10                                | 0 201      | ARMY (LVI)                | 3           | -                            | 3                            |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             |             |              |             |             |             |
|                                   |            | nt. Truck                 |             |                              |                              |             |             |             |             |             |                  |             |              |             |             |             |             |             |             |             |             |             |             |             |             |             |              |             |             |             |
| 1                                 | 1 201      | ARMY (LVII)               | 3           | -                            | 3                            |             |             |             |             |             |                  |             |              |             |             |             | -           | -           | -           | -           | -           | -           | 1           |             | -           | -           | 1            | -           | -           |             |
|                                   |            |                           |             |                              |                              | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R      | A<br>P<br>R | M<br>A<br>Y  | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G | S<br>E<br>P | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L  | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |

LI D30000 - NonTactical Vehicles, Other Army

UNCLASSIFIED
Page 16 of 19

| Exl                                   | nib                           | it P    | P-21, Pr                   | oducti      | on Sc                        | hedu                         | le: PE      | 3 201       | 5 Arm       | ny          |             |             |             |             |             |             |                   |             |                  |             |             |             |             | Date        | e: Ma                           | rch 20      | 014         |          |             |             |             |
|---------------------------------------|-------------------------------|---------|----------------------------|-------------|------------------------------|------------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|-------------|------------------|-------------|-------------|-------------|-------------|-------------|---------------------------------|-------------|-------------|----------|-------------|-------------|-------------|
|                                       |                               |         | <b>iation</b> /<br>01 / 20 | Budge       | et Acti                      | vity /                       | Budg        | get S       | ub Ac       | ctivity     | <b>'</b> :  |             |             |             |             |             | Title:<br>ehicles | s, Oth      | er               |             |             |             |             | DVC         | <b>n Num</b><br>0014 /<br>HICLE | SPE         |             |          |             |             |             |
| Cost Elements<br>(Units in Each) Fist |                               |         |                            |             |                              |                              |             |             |             |             |             | Fiscal      | Year 201    | 5           |             |             |                   |             | Fiscal Year 2016 |             |             |             |             |             |                                 |             |             |          |             |             |             |
|                                       |                               |         |                            |             | ACCEPT                       |                              |             |             |             |             |             |             |             | (           | Calenda     | Year 20     | 15                |             |                  |             |             |             |             |             | Caler                           | dar Yea     | r 2016      |          |             |             |             |
| O   F                                 | =<br>?                        | FY      | SERVICE                    | PROC<br>QTY | PRIOR<br>TO 1<br>OCT<br>2014 | BAL<br>DUE<br>AS OF<br>1 OCT | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | Ŋ           | n<br>n      | A<br>U<br>G       | SEP         | 0<br>C<br>T      | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R                     | M<br>A<br>Y | J<br>U      | n<br>n   | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |
| Dum                                   | ıp Trı                        | uck     |                            |             | l.                           |                              |             |             | 1           |             | 1           | -           |             |             |             | 1           |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             |             |
| 1                                     | 2                             | 013     | ARMY (XLII)                | 6           | 6                            | -                            |             |             |             |             |             |             |             |             |             |             |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             | -           |
| 2                                     | 2                             | 014     | ARMY<br>(XLIII)            | 5           | -                            | 5                            | 2           | 3           |             |             |             |             |             |             |             |             |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             | -           |
| 2                                     | 2                             |         | ARMY<br>(XLIV)             | 7           | -                            | 7                            |             |             |             |             |             | -           | -           | -           | -           | -           | -                 | 3           | 4                |             |             |             |             |             |                                 |             |             |          |             |             | -           |
| Serv                                  | icing                         | Platfo  | form Truck                 |             |                              |                              |             |             |             |             |             |             |             | -           |             |             |                   |             |                  | I           |             |             |             |             |                                 |             |             |          |             |             |             |
|                                       |                               |         | ARMY (XLV)                 | 6           | 6                            | -                            |             |             |             |             |             |             |             |             |             |             |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             | -           |
| 4                                     | _                             | 014     | ARMY<br>(XLVI)             | 3           | -                            | 3                            | -           | 3           |             |             |             |             |             |             |             |             |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             | -           |
| 4                                     | 2                             |         | ARMY<br>(XLVII)            |             | -                            | 5                            |             |             |             |             |             |             | -           | -           | -           | -           | -                 | -           | -                | 3           | 2           |             |             |             |                                 |             |             |          |             |             | -           |
| Mult                                  | inurn                         | ose T   |                            | 5           |                              |                              |             |             |             |             |             |             |             |             |             |             |                   |             |                  |             |             |             | -           |             |                                 |             |             |          |             |             |             |
| 5                                     | <del></del>                   |         | ARMY                       |             | 4                            | _                            |             |             |             |             |             |             |             |             |             |             |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             | -           |
| 6                                     |                               |         | (XLVIII)                   | 4           | -                            | 1                            | _           | 1           | ٦           |             |             |             |             |             |             |             |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             | _           |
|                                       |                               |         | (XLIX)                     | 1           |                              |                              | -           | '           |             |             |             | 1           |             |             |             | 1           |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             |             |
|                                       |                               |         | ARMY (L)                   | 1           | -                            | 1                            |             |             |             |             |             |             |             |             | -           | -           | -                 | -           | -                | 1           |             |             |             |             |                                 |             |             |          |             |             | -           |
|                                       |                               |         | se Vehicles                | 1           | 1                            |                              |             |             |             |             |             |             |             |             |             |             |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             | 1           |
| _                                     | _                             | _       | ARMY (LI)                  | 4           | -                            | 4                            |             |             |             | 7           |             |             |             |             |             |             |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             | -           |
| 7                                     |                               |         | ARMY (LII)                 | 4           | -                            | 4                            | -           | -           | 4           | -           |             |             |             |             |             |             |                   |             |                  |             |             |             |             | _           |                                 |             |             |          |             |             | -           |
| 7                                     | 2                             | 015     | ARMY (LIII)                | 12          | -                            | 12                           |             |             |             |             |             |             |             |             | -           | -           | -                 | -           | -                | -           | 5           | 4           | 3           |             |                                 |             |             |          |             |             | -           |
|                                       |                               |         | tion Maint. Tr             | uck         |                              |                              |             |             |             |             |             |             |             |             |             |             |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             |             |
| 8                                     |                               |         | ARMY (LIV)                 | 1           | 1                            | -                            |             |             |             |             |             |             |             |             |             |             |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             | -           |
| 9                                     | 2                             | 015     | ARMY (LV)                  | 3           | -                            | 3                            |             |             |             |             |             |             | -           | -           | -           | -           | -                 | -           | -                | 3           |             |             |             |             |                                 |             |             |          |             |             | -           |
|                                       |                               |         | tion Truck                 |             |                              |                              |             |             |             |             |             |             |             |             |             |             |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             |             |
| 1                                     | 0 2                           | 015     | ARMY (LVI)                 | 3           | -                            | 3                            |             |             |             |             |             |             | -           | -           | -           | -           | -                 | -           | 2                | 1           |             |             |             |             |                                 |             |             |          |             |             | -           |
| Sew                                   | er Ma                         | aint. T | Truck                      |             |                              |                              |             |             |             |             |             |             | •           |             |             |             |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             | ,           |
| 1                                     | 11 2013 ARMY (LVII) 3 2 1 1 1 |         |                            |             |                              |                              |             |             |             |             |             |             |             |             |             |             |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             |             |
|                                       |                               |         |                            | 1           | 1                            | ,                            | O<br>C<br>T | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R | M<br>A<br>Y | J<br>U<br>N | J<br>U<br>L | A<br>U<br>G       | S<br>E<br>P | O<br>C<br>T      | N<br>O<br>V | D<br>E<br>C | J<br>A<br>N | F<br>E<br>B | M<br>A<br>R | A<br>P<br>R                     | M<br>A<br>Y | J<br>U<br>N | J<br>J   | A<br>U<br>G | S<br>E<br>P | B<br>A<br>L |
|                                       |                               |         |                            |             |                              |                              |             | V           | C           | N           | В           | K           | K           | <u> </u>    | N           | L           | l G               |             | <u> </u>         | V           | U           | N           | В           | К           | K                               | Y           | N           | <u> </u> | G           |             |             |
|                                       |                               |         |                            |             |                              |                              |             |             |             |             |             |             |             |             |             |             |                   |             |                  |             |             |             |             |             |                                 |             |             |          |             |             |             |

LI D30000 - NonTactical Vehicles, Other Army

UNCLASSIFIED
Page 17 of 19

| Exhibit P-21, Production Schedule: PB 2015 Army                        | Date: March 2014   |
|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20 | Item Number / Title [DODIC]:<br>DV0014 / SPECIAL PURPOSE<br>VEHICLES |

|   | Produc | tion Rates (Each / | Month) |                       | Procurement Leadtime (Months) |         |                      |                       |                    |         |                      |  |  |  |  |  |
|---|--------|--------------------|--------|-----------------------|-------------------------------|---------|----------------------|-----------------------|--------------------|---------|----------------------|--|--|--|--|--|
| MFR   | AFR .  |                    |        |                       |                               | tial    |                      | Reorder               |                    |         |                      |  |  |  |  |  |
| Ref # MFR Name - Location                   | MSR    | 1-8-5              | MAX    | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1            | Mfg PLT | Total<br>After Oct 1 | ALT<br>Prior to Oct 1 | ALT<br>After Oct 1 | Mfg PLT | Total<br>After Oct 1 |  |  |  |  |  |
| 1 Multiple - Multiple                       | 1.00   | 3.00               | 4.00   | -                     | 2                             | 6       | 8                    | -                     | 1                  | 6       | 7                    |  |  |  |  |  |
| 2 TBS - TBS                                 | 1.00   | 1.00               | 4.00   | -                     | 2                             | 6       | 8                    | -                     | 1                  | 6       | 7                    |  |  |  |  |  |
| 3 Multiple - Multiple                       | 1.00   | 3.00               | 4.00   | -                     | 2                             | 6       | 8                    | -                     | 1                  | 6       | 7                    |  |  |  |  |  |
| 4 TBS - TBS                                 | 1.00   | 1.00               | 4.00   | -                     | 2                             | 6       | 8                    | -                     | 1                  | 6       | 7                    |  |  |  |  |  |
| 5 Multiple - Multiple                       | 1.00   | 3.00               | 4.00   | -                     | 2                             | 6       | 8                    | -                     | 1                  | 6       | 7                    |  |  |  |  |  |
| 6 TBS - TBS                                 | 1.00   | 1.00               | 4.00   | -                     | 2                             | 6       | 8                    | -                     | 1                  | 6       | 7                    |  |  |  |  |  |
| 7 TBS - TBS                                 | 1.00   | 1.00               | 4.00   | -                     | 2                             | 6       | 8                    | -                     | 1                  | 6       | 7                    |  |  |  |  |  |
| 8 Terex Corporation -<br>Fredericksburg, VA | 1.00   | 1.00               | 4.00   | -                     | 2                             | 6       | 8                    | -                     | 1                  | 6       | 7                    |  |  |  |  |  |
| 9 TBS - TBS                                 | 1.00   | 1.00               | 4.00   | -                     | 2                             | 6       | 8                    | -                     | 1                  | 6       | 7                    |  |  |  |  |  |
| 10 TBS - TBS                                | 1.00   | 1.00               | 4.00   | -                     | 2                             | 6       | 8                    | -                     | 1                  | 6       | 7                    |  |  |  |  |  |
| 11 Multiple - Multiple                      | 1.00   | 3.00               | 4.00   | -                     | 2                             | 6       | 8                    | -                     | 1                  | 6       | 7                    |  |  |  |  |  |

#### Remarks

Numerous contractors are available for Special Purpose Vehicles. These contractors typically have multi-product lines. Administrative lead-time averages 1-4 months. Production lead-time ranges between 4-11 months depending on the type of vehicle.

The first non-gray cell in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

#### Service/Agency Suffixes:

(XLII) BASE

(XLIII) BASE

(XLIV) BASE

(XLV) BASE

(XLVI) BASE

(XLVII) BASE

(XLVIII) BASE

(XLIX) BASE

(L) BASE

<sup>(LI)</sup> BASE

(LII) BASE

(LIII) BASE

(LIV) BASE

LI D30000 - NonTactical Vehicles, Other Army

**UNCLASSIFIED** 

| Exhibit P-21, Production Schedule: PB 2015 Army                        |  | Date: March 2014   |
|--|--|--|
| Appropriation / Budget Activity / Budget Sub Activity: 2035A / 01 / 20 | P-1 Line Item Number / Title: D30000 / NonTactical Vehicles, Other | Item Number / Title [DODIC]:<br>DV0014 / SPECIAL PURPOSE<br>VEHICLES |
| (LVI) BASE<br>(LVII) BASE<br>(LVII) BASE                               |  |  |
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LI D30000 - NonTactical Vehicles, Other Army