## DEPARTMENT OF THE ARMY ARMY NATIONAL GUARD

FISCAL YEAR (FY) 2015

## President's Budget Submission

### **MILITARY CONSTRUCTION**





## JUSTIFICATION DATA SUBMITTED TO CONGRESS MARCH 2014

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The estimated cost of this report for the Department of Defense is approximately \$2,117.57 for Fiscal Year 2014. This includes \$125.29 in expenses and \$1,992.28 in DoD labor.

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### **APPROPRIATION LANGUAGE**

### MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the Army National Guard, and contiguous therefore, as authorized by Chapter 1803 of Title 10, United States Code, as amended, and Military Construction Authorization Acts \$126,920,000 to remain available until 30 September 2019.

### **SPECIAL PROGRAM CONSIDERATIONS**

### **Items of Interest**

### **Military Construction Project Data Sheets**

On page 241 (of the Senate Report 113-44, NDAA 2014), the Committee requested that the following items be included the Military Construction Project Data Sheets (i.e., the DD Form 1391) for each requested Military Construction project:

- (1) Proposed use of each facility as represented by a five or six digit category code;
- (2) Each project data sheet include a proposed method of construction;
- (3) Specification of the proposed design life of the construction method;
- (4) Each project data sheet shall include information regarding the need for future phases, related construction, land acquisitions or leases, and other activities that will be required to be carried out as part of the military construction project.

Accordingly, the project data sheets provided in this budget submission have the above items incorporated as follows:

- (1) The overall project category code is displayed as a five digit category code in block 6. Further, each primary facility or item of infrastructure in block 9 is represented with a five digit category code (left most column).
- (2) The method of construction is found in block 12.A.(1)(f).
- (3) The proposed design life of the construction project is found in block 10. For actual design periods of the construction project, dates and percent design complete can be found in block 12.A.(1)(a)-(d).

### **SPECIAL PROGRAM CONSIDERATIONS (Cont.)**

- (4) Information regarding future phases or increments can be found in block 10 and the table immediately before block 12 of the DD Form 1391.
- (5) Information regarding related construction, land acquisitions or leases, and other activities required to carry out the Military Construction project can be found in the requirement paragraph in block 11.

### **SPECIAL PROGRAM CONSIDERATIONS (Cont.)**

SEC. 2611. MODIFICATION OF AUTHORITY TO CARRY OUT CERTAIN FISCAL YEAR 2013 PROJECT.

(a) Authority to Carry Out Combined Support Maintenance Shop Phase 1, Stormville, New York.—In the case of the authorization contained in the table in section 2601 of the Military Construction Authorization Act for Fiscal Year 2013 (Division B of Public Law 112–239; 126 Stat. 2134) for Stormville, New York, for construction of a Combined Support Maintenance Shop Phase 1, the Secretary of the Army may instead construct the facility at Camp Smith, New York and build a 53,760 square foot maintenance facility in lieu of a 75,156 square foot maintenance facility.

|                  | COMPONITATI   |   | EW 2013                           | CITADO AMO DECED.                       | 777                     | 2            | בונהעכו                    |                             |
|------------------|---|---|-----------------------------------|---|-------------------------|--------------|----------------------------|-----------------------------|
| Ī <sup>+</sup> · | COMPONENT<br>ARNG   |   |                                   | GUARD AND RESERV                        | VE                      | 2            | . DATE<br>06 FEB 2         | 010                         |
|                  | ARING   |   | IAITTIT                           | CARY CONSTRUCTION                       |                         |              | UO FED 2                   | 012                         |
| _                | INSTALLATION AND I  | OCATITON  |                                   |   |                         | 1            | . AREA CON                 | CUDITORI                    |
| ٥.               |   | OCATION   |                                   | T1700T0 0.6D50                          |                         | 4            |                            |                             |
|                  | Stormville CSMS A   | Camp Smith, Nev   | w York                            | INSNO= <del>36B52</del><br>36D35        | _                       |              | COST IND                   | 1.07                        |
|                  | Stormville, New Yo  | rk Camp Chilan, No.   | V TOTA                            |   | _                       |              |                            | <del>.06</del> 1.07         |
| 5.               | FREQUENCY AND TYPE  |   |                                   |   |                         |              |                            |                             |
|                  | Maintenance operat  | ions full time 5  | days/week a                       | and 4 weekends/mo                       | nth for IDT Units       | ١.           |                            |                             |
| _                |   |   |                                   |   |                         |              |                            |                             |
| 6.               | OTHER ACTIVE/GUARI  | )/RESERVE INSTALL   | ATIONS WITHI                      | N 15 MILE RADIUS                        |                         |              |                            |                             |
|                  | ARNG PEEKSKILI  | J, NY <u>5.00</u>   | <del>27.00</del> mile             | es Readiness Cent                       | ter <del>6,716 m2</del> | +            | 72,218 SF)                 | 72.314 SF                   |
|                  | ARNG VALIALIA,  | -NY   | 40.00 mile                        | s Readiness Cen                         | ter 6,364 m2            | +            | 68,426 SF)                 |                             |
|                  | ARNG CAMP SMIT  | <del>II, NY</del>   | 30.00 mile                        | s Training Cent                         | er 8,955 m2             | <del>(</del> | 96,290 SF)                 |                             |
|                  | ANG NEWBURGH,   | NY 30.00  | 0 <del>20.00 mile</del>           | Base                                    | 7,158 m2                | (            | 76,972 SF)                 | 756,000 SF                  |
|                  | ARNG POUGHKEER  | SIE, NY   |                                   | s Readiness Cen                         | ter 3,277 m2            | (            | 34,701 SF)                 |                             |
|                  | ARNG KINGSTON,  |   |                                   | s Readiness Cen                         | ,                       |              | 98,977 SF)                 |                             |
|                  | USA West Point  |   | _                                 | Base                                    | J/203 112               |              | 30,377 61,                 | 10,335,432 SF               |
| 7                | PROJECTS REQUESTED  | TNI TUTE DOCEDAN  | <del></del>                       |   |                         |              |                            |                             |
| ١.               |   | IN IHIS PROGRAM   | 1:                                |   |                         | COCIE        | DEGLAN                     | CIDATITO                    |
|                  | CATEGORY  |   | No Longer                         |   |                         | COST         |                            | STATUS                      |
|                  | CODE PROJECT 1  |   | Phased                            | SCOPE                                   | _                       | \$000)       | START                      | <u>CMPL</u>                 |
|                  | 21419 Combined  | Support Maintena  | nce Shop <del>Ph1</del>           |   |                         | 4,000        | MAR 2011                   | JUL 2012                    |
| _                |   |   |                                   | 4,994 m2 (5                             | 53,760 SF)              |              |                            |                             |
| 8.               | STATE GUARD/RESERV  | E FORCES FACILIT  | 'IES BOARD RE                     | COMMENDATION                            |                         |              |                            |                             |
|                  | FACILITIES IDENTIE  | 'IED IN ITEM #6 H   | AVE BEEN EXA                      | MINED BY THE STA                        | TE RESERVE FORCES       | ;            | <u>21 C</u>                | CT 2010                     |
|                  | FACILITIES BOARD F  | OR POSSIBLE JOIN  | T USE/EXPANS                      | SION. THE BOARD R                       | ECOMMENDATIONS AF       | E            | (                          | Date)                       |
|                  | UNILATERAL CONSTRU  | JCTION.   |                                   |   |                         |              |                            |                             |
|                  |   |   |                                   |   |                         |              |                            |                             |
| 9                | LAND ACQUISITION F  | PEOLITRED   |                                   | • |                         |              |                            |                             |
| ١.               | None  | ingo::up  |                                   |   |                         |              |                            |                             |
|                  | NOTIC   |   |                                   |   |                         |              | /Ni mbo                    | r of acres)                 |
|                  |   |   |                                   |   |                         |              | (IVUITIDE                  | I OI acies)                 |
|                  | DDO TIGER DE LINED  |   |                                   |   |                         |              |                            |                             |
| 10               | . PROJECTS PLANNED  | IN NEXT FOUR YEA  | RS                                |   |                         |              |                            |                             |
|                  |   |   |                                   |   |                         |              |                            | COST                        |
|                  | CATEGORY  |   |                                   |   | CCCT                    |              |                            | 0001                        |
|                  | CATEGORY  CODE PROJECT  | TITLE   |                                   |   | SCOPE                   | -            |                            | (\$000)                     |
|                  |   | TITLE   |                                   |   | SCOPE                   | -            |                            |                             |
|                  |   | TITLE   |                                   |   | SCOPE                   | _            |                            |                             |
|                  | CODE PROJECT  | TITLE   |                                   |   | SCOPI                   |              |                            |                             |
|                  | CODE PROJECT NONE   |   | AND MODERNI                       | ZATION (SRM):                           | <u>SCOPI</u>            |              |                            |                             |
|                  | CODE PROJECT  |   | AND MODERNI                       | ZATION (SRM):                           |                         | 1            |                            |                             |
|                  | CODE PROJECT  NONE  DEFERRED SUSTAINME  | INT, RESTORATION,   |                                   |   | 143                     | -            | DOSFI DPOI                 | (\$000)                     |
|                  | CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS   | ENT, RESTORATION,<br>BEEN COMPLETED A   |                                   |   | 143                     | -            | POSED PROJ                 | (\$000)                     |
|                  | CODE PROJECT  NONE  DEFERRED SUSTAINME  | ENT, RESTORATION,<br>BEEN COMPLETED A   |                                   |   | 143                     | -            | POSED PROJ                 | (\$000)                     |
|                  | CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS THE ESTIMATED COST                      | ENT, RESTORATION, BEEN COMPLETED A  | IND THE SITE                      |   | 143                     | -            | POSED PROJ                 | (\$000)                     |
| 11               | CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS   | ENT, RESTORATION, BEEN COMPLETED A  | IND THE SITE                      |   | 143                     | -            | POSED PROJ                 | (\$000)                     |
| 11               | CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS THE ESTIMATED COST                      | ENT, RESTORATION, BEEN COMPLETED A TINDICATED. TH AS OF 25 JAN 2                          | ND THE SITE                       |   | 143                     | HE PRO       |                            | (\$000)<br>ECT AT           |
| 11               | CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS THE ESTIMATED COST                      | ENT, RESTORATION, BEEN COMPLETED A TINDICATED. TH AS OF 25 JAN 2                          | IND THE SITE                      |   | 143                     | HE PRO       | POSED PROJ<br>ARD/RESERV   | (\$000)<br>ECT AT           |
| 11               | CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS THE ESTIMATED COST                      | ENT, RESTORATION, BEEN COMPLETED A TINDICATED. TH AS OF 25 JAN 2                          | ND THE SITE                       |   | 143                     | HE PRO       | ARD/RESERV                 | (\$000)<br>ECT AT           |
| 11               | CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS THE ESTIMATED COST                      | ENT, RESTORATION, BEEN COMPLETED A TINDICATED. THAS OF 25 JAN 2 PERM                      | ND THE SITE                       | IS SUITABLE FOR                         | 143                     | HE PRO       | ARD/RESERV                 | (\$000)<br>ECT AT           |
| 11               | CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS THE ESTIMATED COST  . PERSONNEL STRENGT | ENT, RESTORATION, BEEN COMPLETED A INDICATED. THAS OF 25 JAN 2 PERM                       | ND THE SITE                       | IS SUITABLE FOR (                       | 143                     | THE PROGUE   | ARD/RESERV                 | (\$000)  ECT AT  E ENLISTED |
| 11               | CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS THE ESTIMATED COST  . PERSONNEL STRENGT | ENT, RESTORATION, BEEN COMPLETED A TINDICATED. TH AS OF 25 JAN 2 PERM TOTAL OFFICER 115 0 | ND THE SITE 2011 ANENT ENLISTED 0 | IS SUITABLE FOR (  CIVILIAN  115        | 143                     | GU           | ARD/RESERV<br>OFFICER<br>0 | (\$000)  ECT AT  ENLISTED 0 |
| 11               | CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS THE ESTIMATED COST  . PERSONNEL STRENGT | ENT, RESTORATION, BEEN COMPLETED A TINDICATED. TH AS OF 25 JAN 2 PERM TOTAL OFFICER 115 0 | ND THE SITE 2011 ANENT ENLISTED 0 | IS SUITABLE FOR (  CIVILIAN  115        | 143                     | GU           | ARD/RESERV<br>OFFICER<br>0 | (\$000)  ECT AT  ENLISTED 0 |
| 11               | CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS THE ESTIMATED COST  . PERSONNEL STRENGT | ENT, RESTORATION, BEEN COMPLETED A TINDICATED. TH AS OF 25 JAN 2 PERM TOTAL OFFICER 115 0 | ND THE SITE 2011 ANENT ENLISTED 0 | IS SUITABLE FOR (  CIVILIAN  115        | 143                     | GU           | ARD/RESERV<br>OFFICER<br>0 | (\$000)  ECT AT  ENLISTED 0 |
| 11               | CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS THE ESTIMATED COST  . PERSONNEL STRENGT | ENT, RESTORATION, BEEN COMPLETED A TINDICATED. TH AS OF 25 JAN 2 PERM TOTAL OFFICER 115 0 | ND THE SITE 2011 ANENT ENLISTED 0 | IS SUITABLE FOR (  CIVILIAN  115        | 143                     | GU           | ARD/RESERV<br>OFFICER<br>0 | (\$000)  ECT AT  ENLISTED 0 |
| 11               | CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS THE ESTIMATED COST  . PERSONNEL STRENGT | ENT, RESTORATION, BEEN COMPLETED A TINDICATED. TH AS OF 25 JAN 2 PERM TOTAL OFFICER 115 0 | ND THE SITE 2011 ANENT ENLISTED 0 | IS SUITABLE FOR (  CIVILIAN  115        | 143                     | GU           | ARD/RESERV<br>OFFICER<br>0 | (\$000)  ECT AT  ENLISTED 0 |
| 11               | CODE PROJECT  NONE  DEFERRED SUSTAINME  A SITE SURVEY HAS THE ESTIMATED COST  . PERSONNEL STRENGT | ENT, RESTORATION, BEEN COMPLETED A TINDICATED. TH AS OF 25 JAN 2 PERM TOTAL OFFICER 115 0 | ND THE SITE 2011 ANENT ENLISTED 0 | IS SUITABLE FOR (  CIVILIAN  115        | 143                     | GU           | ARD/RESERV<br>OFFICER<br>0 | (\$000)  ECT AT  ENLISTED 0 |

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|--|------------------|---------|------------|--------------------|
|  | Y 2013 GUARD AND |         |            | 2. DATE            |
| ARNG   | MILITARY CONSTR  | UCTION  |            | 06 FEB 2012        |
| 3. INSTALLATION AND LOCATION                 |                  |         |            |                    |
| Stormville CSMS A                            | INSNO=           | 2CD52   |            |                    |
| Stormville, New York Camp Smith, New York    | 1110110-         | 36D35   |            |                    |
| Beolitiville, New 1018                       |                  |         |            |                    |
| 12. RESERVE UNIT DATA                        |                  |         |            | CIED EN ICHTI I    |
|  |                  |         |            | STRENGTH           |
| UNIT DESIGNATION                             | UIC              | TPSN    | MTOE/TDA   | AUTHORIZED ACTUAL  |
| (EQP NY ARNG COMBINED)                       | W8W3AA           |         |            | 00                 |
|  |                  |         |            | 0 0                |
|  |                  |         |            |                    |
|  |                  |         | Assig      | ned/Authorized: 0% |
| 13. MAJOR EQUIPMENT AND AIRCRAFT             |                  |         |            |                    |
|  |                  |         |            |                    |
| TYPE   |                  |         | AUTHORIZED | ACTUAL             |
| WHEELED                                      |                  |         | 1,049      | 141                |
| TRAILERS                                     |                  |         |            |                    |
|  |                  |         | 362        | 47                 |
| TRACKED                                      |                  |         | 21         | 0                  |
| EQUIPMENT > 30 FT                            |                  |         | 257        | 44                 |
| FUEL TRUCK                                   |                  |         | 8          | 4                  |
| HET  |                  |         | 8          | 4                  |
| TOTALS                                       |                  |         | 1,705      | 240                |
| 14. OUTSTANDING POLLUTION AND SAFETY DEFICIE | ENCIES           |         |            |                    |
|  |                  |         | (\$000)    |                    |
| A. AIR POLLUTION                             |                  |         | 0          |                    |
| B. WATER POLLUTION                           |                  |         | 0          |                    |
| C. OCCUPATIONAL SAFETY AND HEA               | NT 1797 T        |         | 0          |                    |
| C. OCCUPATIONAL SAFETY AND HEA               | -ATTH            |         | U          |                    |
|  |                  |         |            |                    |
|  |                  |         |            |                    |
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| 1.COMPONENT              |         |                         |        |                   |                     |                      | 2.DATE               |                       |
|--------------------------|---------|-------------------------|--------|-------------------|---------------------|----------------------|----------------------|-----------------------|
|                          | FY 2    | 013 MILIT               | 'ARY ( | UCTION PROJECT D  | ATA                 |                      |                      |                       |
| ARNG                     |         |                         |        |                   |                     | 06 FEE               | 3 2012               |                       |
| 3.INSTALLATION AND L     | OCATION |                         |        |                   | 4.PROJECT TITLE     |                      |                      | No Longer             |
| Stormville CSM           | IS A    | Camp Smith New Y        | /ork   | _                 |                     |                      | <u>l</u>             | Phased                |
| Stormville, No           | W Yor   |                         | IUIK   |                   | Combined Su         |                      |                      | op <del>Ph1</del>     |
| 5.PROGRAM ELEMENT        |         | 6.CATEGORY CODE         |        | 7.PR              | OJECT NUMBER        | 8.PROJECT CC<br>Auth | OST (\$000)          |                       |
| 0505896A                 |         | 214                     |        |                   | 360139              | Approp               | 24,000               |                       |
|                          |         |                         | 9      | .COST E           | STIMATES            |                      | •                    |                       |
|                          | ITEM    |                         | TTM    | (M/E)             | OUANTITY            | I T                  | UNIT COST COS        | T (\$000)             |
| PRIMARY FACILI           |         |                         | OIVI   | (M/E)             | 4,994               | 53,760               |                      | 16,640                |
| Maintenance Sh           |         |                         | m2     | (SF)              | <del>6,318</del> (  | <del>68,006</del> )  |                      | 14,417)               |
| Bulk POL Store           | -       |                         | m2     | (SF)              | 41.81 (             | 450)                 | $\frac{1,227}{1,52}$ |                       |
| Flammable Mate           | _       | Fagility                | m2     | (SF)              | <del>55.74</del> (  | <del>600</del> )     | 1,593                | <del>(89)</del>       |
| Controlled Was           |         | _                       | m2     | (SF)              | 27.87 (             | <del>300</del> )     | 1,593                | <del>(44)</del>       |
|                          |         | -                       |        | (SF)              | )                   |                      | 1,069 (600)          | <del>(576)</del>      |
| Enclosed Unhea           |         | _                       | m2     | (SF)              | <del>538.84</del> ( | <del>5,800</del> )   | 1,009                | <u> </u>              |
| Total from C             |         |                         | +      |                   |                     |                      | 1000                 | (1,463)               |
| SUPPORTING FAC           |         | <u> </u>                | т С    |                   |                     |                      | (3,340)              | 4,816                 |
| Electric Servi           |         |                         | LS     |                   |                     |                      |                      | (10) <del>(275)</del> |
| Water, Sewer,            |         | C G!!                   | LS     |                   |                     |                      |                      | (50) <del>(125)</del> |
| Paving, Walks,           |         | s & Gutters             | LS     |                   |                     |                      | ( ) - /              | (1,341)               |
| Storm Drainage           |         |                         | LS     |                   |                     |                      |                      | 50) <del>(100)</del>  |
| Site Imp( 1,37           |         | mo ( )                  | LS     |                   |                     |                      | <u>(1,088)</u>       | (1,373)               |
| Information Sy           |         |                         | LS     |                   |                     |                      | <u>(22</u>           | , , , ,               |
| Antiterrorism            | Measu   | res                     | LS     |                   |                     |                      |                      | 42 <del>(173)</del>   |
| Other                    |         |                         | LS     |                   |                     |                      | <u>(259)</u>         | (1,336)               |
| ESTIMATED CONT           | RACT    | COST                    |        |                   |                     |                      | 21,466               | 21,456                |
| CONTINGENCY (            | 5.00%   | )                       |        |                   |                     |                      |                      | 1,073                 |
| SUBTOTAL                 |         |                         |        |                   |                     |                      | 22,539               | 22,529                |
| SUPV, INSP & C           | VERHE.  | AD (6.44%)              |        |                   |                     |                      | 1,461                | 1,451                 |
| TOTAL REQUEST            |         |                         |        |                   |                     |                      |                      | 23,980                |
| TOTAL REQUEST            | (ROUN   | DED)                    |        |                   |                     |                      | _ 1,555              | 24,000                |
| INSTALLED EQT-           | OTHER   | APPROP                  |        |                   |                     |                      |                      | ()                    |
| 10.Description of Propo  |         |                         | peci   | ally              | designed CSMS       | facility             | of permaner          | it                    |
| masonry type c           | onstr   |                         | _      | _                 | _                   | _                    | _                    | Defeate De            |
| and energy eff           |         |                         |        | _                 | _                   |                      |                      | - Block 10            |
| include vehicl           | e mai   | ntenance bay            | S, W   | <del>reapon</del> | s, optics, com      | municatio            | ns, and              |                       |
| electronics re           |         | _                       |        | _                 | _                   |                      |                      | age,                  |
| military vehic           |         |                         |        |                   |                     |                      |                      | - '                   |
| security fenci           | ng an   | <del>d dark motor</del> | poc    | l lie             | hting, vehicle      | wash sys             | tem and pun          | <del>ip</del> -       |
| house, loading           |         |                         |        |                   |                     |                      |                      |                       |
| handling facil           |         |                         |        |                   |                     |                      |                      |                       |
| communication            |         |                         |        |                   |                     |                      |                      |                       |
| necessary. Act           |         |                         |        |                   |                     |                      |                      | sical                 |
| security measu           |         |                         |        |                   |                     |                      |                      |                       |
| standoff dista           |         |                         |        |                   |                     |                      |                      |                       |
| berms, heavy 1           |         |                         |        |                   |                     |                      |                      | -                     |
| distance canno           |         |                         |        |                   |                     |                      |                      | <del>/ill</del>       |
| be incorporate           |         |                         |        |                   |                     |                      |                      |                       |
| high efficienc           |         |                         |        |                   |                     |                      |                      |                       |
|                          |         |                         |        |                   | r, NY (TOTAL 2      |                      |                      |                       |
| buildings at I           | _       |                         |        |                   |                     |                      |                      | _                     |
| $\frac{m2}{37,760}$ SF), | _       | _                       |        |                   |                     |                      |                      | int.                  |
| , 0 . , , , 0 0 01 / ,   |         | _ ~~~~~                 | v      | ~A                |                     |                      | 2112 0, 1100         |                       |

| 1.COMPONENT       |                   |                                   |                             |              | DATE          |                        |
|-------------------|-------------------|-----------------------------------|-----------------------------|--------------|---------------|------------------------|
| ARNG              | FY 2013 I         | MILITARY CONSTR                   | UCTION PROJEC               | T DATA       | 06 FEB 2      | 2012                   |
| 3.INSTALLATION AN | D LOCATION        |                                   |                             |              | 00 1 11 2     | 1012                   |
| Stormville CSN    | <del>IS A</del>   |                                   |                             |              |               |                        |
| Stormville, No    | Comp Smith M      | New York                          |                             |              |               |                        |
| 4.PROJECT TITLE   |                   |                                   |                             | .PROJECT NUM | BER           |                        |
| Combined Suppo    | ort Maintenance   |                                   | onger<br>ed                 |              | 360139        | )                      |
| 9. COST ESTI      | MATES (CONTINU    | ED)                               |                             |              |               |                        |
| Item              |                   | UM (M/E)                          | QUANTITY                    |              |               | 000)                   |
| PRIMARY FACILI    | TY (CONTINUED)    |                                   |                             |              |               |                        |
| Geothermal Sys    |                   | LS                                |                             | _            |               | (250)                  |
|                   |                   | ste LS Included in prim           | nary facility cost per sqft | _            |               | <del>(319)</del>       |
|                   | /Energy Measur    |                                   |                             |              | (350)         | (319)                  |
| Antiterrorism     |                   |                                   | nary facility cost per sqft | _            |               | <del>(325)</del>       |
|                   | mation Systems    |                                   | nary facility cost per sqft |              |               | <del>(250)</del>       |
| burraring miror   | . macion byseems  | HD Initiaded in print             | iary radiity door por defit |              | otal ———      | 1,463                  |
|                   |                   |                                   |                             | 10           | (600)         | , 403                  |
| DESCRIPTION OF    | F PROPOSED CONS   | TPIICTION: (CON                   | ITINUED)                    |              |               | - I                    |
|                   |                   | 776 SF). Air C                    |                             | Tatimated.   | 217 l-W / 0 ( | _                      |
| Tons).            | (101AL 030 IIIZ/0 | , //0 SF/. AII C                  | onarcioning (               | ESCIMACEU    | 31/ KW1/90    | _                      |
| 10115).           |                   |                                   |                             |              |               |                        |
| 11. REQ: 4,994    | m2 6,982 m2       | ADOT:                             | NONE SUB                    | BSTD:        | NONE          |                        |
|                   |                   | shop to provide                   |                             |              |               | 30-                    |
|                   |                   | upported by thi                   |                             |              |               |                        |
|                   |                   | <del>ng an Infantry</del>         |                             |              |               | Refer to Revised       |
|                   |                   | ation Brigade,                    |                             |              |               | Diook ii i iojoot      |
| _                 |                   | is project was                    |                             |              |               |                        |
|                   |                   | fense Plan. (Ex                   |                             |              |               |                        |
| REQUIREMENT:      |                   |                                   | _                           |              |               |                        |
|                   |                   | zed primary fac<br>68,006 SF of t |                             |              |               |                        |
|                   |                   |                                   |                             |              |               | 1 ~                    |
|                   |                   | trolled Waste S                   |                             |              |               |                        |
|                   |                   | torage with sup                   |                             |              |               |                        |
|                   |                   | level for vehi                    | _                           | _            | _             | Refer to Revised Block |
|                   |                   | 371 SF of the F                   |                             |              | pporting      | 11- Requirements       |
|                   |                   | Phase 1 will be                   |                             |              |               |                        |
|                   |                   | <del>quirement of 11</del>        | _                           |              | _             |                        |
|                   |                   | roject is to be                   |                             |              |               |                        |
| _                 |                   | urrent CSMS "A"                   | operations a                | it Camp Smi  | th and        |                        |
|                   | osure of FMS #    |                                   |                             | 7 6 0 7 4 7  |               |                        |
| CURRENT SITUAT    |                   | sting facilitie                   |                             |              |               |                        |
| _                 | _                 | Smith, none of                    |                             | _            |               |                        |
|                   |                   | quirements of t                   | _                           |              |               | 3e                     |
|                   | -                 | o 1951 and are                    | _                           |              | _             |                        |
|                   |                   | all areas. The                    |                             |              |               |                        |
|                   |                   | ed by Transform                   |                             |              |               |                        |
|                   |                   | onal unsustaina                   |                             |              | -             | ∍n                     |
|                   | _                 | de Enforcement                    | and Occupation              | nal Safety   | officers      |                        |
| for serious vi    |                   |                                   | , -                         |              |               |                        |
| IMPACT IF NOT     |                   | e NYARNG will b                   |                             |              |               |                        |
| required to ac    | chieve readines   | s standards for                   | transformati                | onal Army    | National      |                        |

| 1.COMPONENT |        |  | 2.DATE           |
|-------------|--------|--|------------------|
|             |        | FY 2013 MILITARY CONSTRUCTION PROJECT DATA   |                  |
| ARNG        |        |  | 06 FEB 2012      |
| 3.INSTALLAT | ION AN | D LOCATION   |                  |
| Stormvill   | e CSN  |  |                  |
| Stormvill   |        |  |                  |
| 4.PROJECT T | ITLE   | 5.PROJECT  | NUMBER           |
|             |        | No Longer  |                  |
| Combined    | Suppo  | ort Maintenance Shop <del>Ph 1</del> Phased  | 360139           |
|             |        | DROUTDED (GOVERNMEN)   |                  |
|             |        | PROVIDED: (CONTINUED)  |                  |
|             |        | Equipment will continue to be diverted to MATES-NY   |                  |
|             |        | om the supported units. This will continue to incr   |                  |
|             |        | craining, and travel costs of the NYARNG while als   | o increasing     |
| ADDITIONA   |        | epair turn-around time.<br>Sustainable principles will be integrated into the                            | dogian           |
|             |        | and construction of the project in accordance with   |                  |
| _           |        | and construction of the project in accordance with<br>nd other applicable laws and Executive Orders. Thi |                  |
|             |        | ted with the installation physical security plan,  |                  |
|             |        | rity measures are included. All required anti-terr   |                  |
|             |        | asures are included. Alternative methods of meetin   |                  |
|             |        | ave been explored during project development. This   |                  |
|             |        | option to meet the requirement. The Deputy Assist  |                  |
| _           |        | Installations and Housing) certifies that this pro   | _                |
|             |        | r joint use potential. Mission requirements, opera   |                  |
|             |        | s, and location are incompatible with use by other   |                  |
|             |        |  |                  |
| 12. SUPP    | LEMEN  | NTAL DATA:   |                  |
| A.          | Estin  | nated Design Data:   |                  |
|             | (1)    | Status:  |                  |
|             |        | (a) Date Design Started  | MAR 2011         |
|             |        | (b) Percent Complete As Of January 2012  |                  |
|             |        | (c) Date 35% Designed  |                  |
|             |        | (d) Date Design Complete   |                  |
|             |        | (e) Parametric Cost Estimating Used to Develop C   | osts <u>NO</u>   |
|             |        | (f) Type of Design Contract: Design-bid-build  |                  |
|             |        | (g) An energy study and life cycle cost analysis   | will be          |
|             |        | documented during the final design.  |                  |
|             | (0)    | D . '  |                  |
|             | (2)    | Basis:   |                  |
|             |        | (a) Standard or Definitive Design: NO  |                  |
|             | (3)    | Total Design Cost $(c) = (a) + (b)$ OR $(d) + (e)$ :   | (6000)           |
|             | (3)    | (a) Production of Plans and Specifications   | (\$000)<br>1,288 |
|             |        | (b) All Other Design Costs   |                  |
|             |        | (c) Total Design Cost  |                  |
|             |        | (d) Contract   |                  |
|             |        | (e) In-house   |                  |
|             |        | (c) III House  |                  |
|             | (4)    | Construction Contract Award  | 2015<br>OCT 2012 |
|             | \ _ /  | Constitution contitute invaluation   | 001 2012         |
|             | (5)    | Construction StartSEP:   | DEC 2012         |
|             | ( - )  |  |                  |
|             | (6)    | Construction Completion  | OCT 2014         |
|             |        | <del>-</del>   |                  |

1.COMPONENT 2.DATE FY 2013 MILITARY CONSTRUCTION PROJECT DATA ARNG 06 FEB 2012 3.INSTALLATION AND LOCATION Stormville CSMS A Stormville, New York Camp Smith, New York 4.PROJECT TITLE 5.PROJECT NUMBER No Longer Phased Combined Support Maintenance Shop Ph 360139 12. SUPPLEMENTAL DATA: (Continued) Estimated Design Data: (Continued) B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000) NA Requested. FY2013 (\$000) TBD (\$000) Authorization \$24,000 \$0,000 Authorization of \$24,000 \$0,000 **Appropriation** Appropriation \$24,000 \$0,000 CFMO Phone Number: 518-786-4648

|     |   |   |  |  |                              |                            | 1  |  |
|-----|---|---|--|--|------------------------------|----------------------------|--|--|
| 1.  | COMPONENT   |   |  | FY 2013 GUA  | ARD AND RESERVE              |                            | 2. DATE  |  |
| 1   | ARNG  |   |  | MILITARY   | CONSTRUCTION                 |                            | 22 JAN   | 2014   |
| 1   |   |   |  |  |                              |                            |  |  |
|     | TNOMATIAMION AND I  | OCARTON                                   |  |  |                              |                            | 4 3003 00  | MODIFICATION   |
| 3.  | INSTALLATION AND I  |   |  |  |                              |                            | 4. AREA CO   |  |
| 1   | Camp Smith Training   | ng Site                                   |  | INSI   | NO= 36D35                    |                            | COST IN  | DEX  |
| 1   | Cortlandt Manor, N  | Wew York                                  |  |  |                              |                            |  | 1.07   |
| 5   | FREQUENCY AND TYPE  | OF ITTI                                   | TZATION  |  |                              |                            | ļ.   |  |
| ١٠. |   |   |  |  |                              | /                          |  |  |
|     | Administration 7 d  | lays/weel                                 | c, with 2-                                     | day training a                                     | assembly 4 times             | /month.                    |  |  |
|     | OMITED AGENTIE /GITADE  | \/DECEDIA                                 |  | MIONG MIMITAL                                      | I MILE DADILIC               |                            |  |  |
| 6.  | OTHER ACTIVE/GUARD  |   |  |  |                              |                            |  |  |
|     | ARNG Peekskill,   |   |  | 5.00 miles A                                       | -                            | 6,718 m2                   | (72,314 SF)  | 1932   |
|     | ANG Newburgh,   | NY  |  | 30.00 miles B                                      | lase                         | 70,235 m2                  | (756,000 SF)   | 1940   |
|     | USA West Point  | E, NY                                     |  | 20.00 miles B                                      | ase                          | 960,193 m2                 | (10,335,432 S  | SF) 1802   |
|     |   | •   |  |  |                              | •                          | . , ,  |  |
| 7.  | PROJECTS REQUESTED  | IN THIS                                   | 5 PROGRAM                                      |  |                              |                            |  |  |
|     | CATEGORY  |   |  |  |                              | COST                       | DESIGN   | STATUS   |
|     |   | m T m T T2                                |  |  | GGODE                        |                            |  |  |
|     | CODE PROJECT  |   |  |  | SCOPE                        | (\$000                     | _  | CMPL   |
|     | 21419 COMBINE   | D SUPPOR                                  | T MAINTENA                                     | A 4,994 m2   | (53,760 SF)                  | 24,00                      | 0 MAR 2011   | JUL 2012   |
| _   |   |   |  |  |                              |                            |  |  |
| 8.  | STATE GUARD/RESERV  | E FORCES                                  | 6 FACILITI                                     | ES BOARD RECO                                      | MMENDATION                   |                            |  |  |
| l   | FACILITIES IDENTIF  | FIED IN 1                                 | TEM #6 HA                                      | VE BEEN EXAMIN                                     | NED BY THE STATE             | RESERVE FORCES             | 21 OC  | T 2010   |
| 1   | FACILITIES BOARD F  | OR POSSI                                  | BLE JOINT                                      | USE/EXPANSION                                      | N. THE BOARD REC             | OMMENDATIONS ARE           | (D   | ate)   |
|     | UNILATERAL CONSTRU  | ICTION.                                   |  |  |                              |                            |  |  |
|     |   | ,0110111                                  |  |  |                              |                            |  |  |
| 9.  | LAND ACQUISITION R  | REQUIRED                                  |  |  |                              |                            |  |  |
|     | None  |   |  |  |                              |                            |  | 0  |
| l   | None  |   |  |  |                              |                            | /27 1 5  |  |
| l   |   |   |  |  |                              |                            | (Number of   | acres)   |
| 1.0 | . PROJECTS PLANNED  | TN NEVT                                   | EOIID VENE                                     | 0.0  |                              |                            |  |  |
| 10  |   | TIM IMPAT                                 | FOOR TEAR                                      | .5   |                              |                            |  |  |
| l   | CATEGORY  |   |  |  |                              |                            |  | COST   |
| l   | CODE PROJECT :  | TITLE                                     |  |  |                              | SCOPE                      |  | (\$000)  |
| l   |   |   |  |  |                              |                            |  |  |
|     | NONE  |   |  |  |                              |                            |  |  |
|     |   |   |  |  |                              |                            |  |  |
|     |   |   |  |  |                              |                            |  |  |
|     | DEFERRED SUSTAINME  | NT. REST                                  | CORATION.                                      | AND MODERNIZA                                      | TION (SRM).                  | 0                          |  |  |
|     | DEFERRED SUSTAINME  | ENT, REST                                 | TORATION,                                      | AND MODERNIZA                                      | rion (SRM):                  | 0                          |  |  |
|     | DEFERRED SUSTAINME<br>A SITE SURVEY HAS   |   |  |  |                              |                            | E PROPOSED PR  | OJECT AT   |
|     | A SITE SURVEY HAS   | BEEN COM                                  | MPLETED AN                                     |  |                              |                            | E PROPOSED PR  | OJECT AT   |
|     |   | BEEN COM                                  | MPLETED AN                                     |  |                              |                            | E PROPOSED PR  | OJECT AT   |
| 11  | A SITE SURVEY HAS   | BEEN COM                                  | MPLETED AN                                     | ID THE SITE IS                                     |                              |                            | E PROPOSED PR  | OJECT AT   |
| 11  | A SITE SURVEY HAS   | BEEN COM                                  | MPLETED AN                                     | ID THE SITE IS                                     |                              |                            | E PROPOSED PR  | OJECT AT   |
| 11  | A SITE SURVEY HAS   | BEEN COM                                  | MPLETED AN                                     | ID THE SITE IS                                     |                              | NSTRUCTION OF TH.          |  |  |
| 11  | A SITE SURVEY HAS   | BEEN COM                                  | MPLETED AN                                     | ID THE SITE IS                                     |                              | NSTRUCTION OF TH.          | E PROPOSED PR<br>GUARD/RESERVE   |  |
| 11  | A SITE SURVEY HAS   | BEEN COM                                  | MPLETED AN                                     | ID THE SITE IS                                     |                              | NSTRUCTION OF TH.          | GUARD/RESERVE  |  |
| 11  | A SITE SURVEY HAS   | BEEN CON                                  | MPLETED AN<br>TED.<br>25 JAN 20<br>PERMA       | ID THE SITE IS                                     | SUITABLE FOR CO              | NSTRUCTION OF TH           | GUARD/RESERVE  |  |
| 11  | A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT  | BEEN COM TINDICAT                         | PERMA OFFICER 0                                | ID THE SITE IS  111  NENT  ENLISTED CIT 0          | SUITABLE FOR CO  VILIAN  115 | NSTRUCTION OF THE          | GUARD/RESERVE OFFICER O  | ENLISTED 0   |
| 11  | A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT  | BEEN COM                                  | MPLETED ANTED.  25 JAN 20  PERMA  OFFICER      | ID THE SITE IS  111  NENT  ENLISTED CI             | SUITABLE FOR CO              | NSTRUCTION OF TH           | GUARD/RESERVE OFFICER O  | ENLISTED   |
| 11  | A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT  | BEEN COM TINDICAT                         | PERMA OFFICER 0                                | ID THE SITE IS  111  NENT  ENLISTED CIT 0          | SUITABLE FOR CO  VILIAN  115 | NSTRUCTION OF THE          | GUARD/RESERVE OFFICER O  | ENLISTED 0   |
|     | A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT  | BEEN COM TINDICAT THE AS OF  TOTAL 115 74 | PERMA OFFICER 0                                | ID THE SITE IS  111  NENT  ENLISTED CIT 0          | SUITABLE FOR CO  VILIAN  115 | NSTRUCTION OF THE          | GUARD/RESERVE OFFICER O  | ENLISTED 0   |
|     | A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL  | BEEN COM TINDICAT THE AS OF  TOTAL 115 74 | PERMA OFFICER 0                                | ID THE SITE IS  111  NENT  ENLISTED CIT 0          | SUITABLE FOR CO  VILIAN  115 | NSTRUCTION OF THE          | GUARD/RESERVE OFFICER O  | ENLISTED<br>0<br>0   |
|     | A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA  | BEEN COM TINDICAT THE AS OF  TOTAL 115 74 | PERMA OFFICER 0                                | DO THE SITE IS  OIL  NENT  ENLISTED CIT  O  O      | VILIAN  115  74              | NSTRUCTION OF TH.          | GUARD/RESERVE OFFICER O O STREN  | ENLISTED 0 0   |
|     | A SITE SURVEY HAS THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  | BEEN CON TINDICAT THE AS OF  TOTAL 115 74 | PERMA OFFICER 0                                | ID THE SITE IS  OUT  ENLISTED CT  O  O  UIC        | SUITABLE FOR CO  VILIAN  115 | NSTRUCTION OF THE          | GUARD/RESERVE OFFICER O 0 O STREN AUTHORIZED                                       | ENLISTED  0  0  GTH  ACTUAL  |
|     | A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA  | BEEN CON TINDICAT THE AS OF  TOTAL 115 74 | PERMA OFFICER 0                                | DO THE SITE IS  OIL  NENT  ENLISTED CIT  O  O      | VILIAN  115  74              | NSTRUCTION OF TH.          | GUARD/RESERVE OFFICER O O STREN  | ENLISTED 0 0   |
|     | A SITE SURVEY HAS THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  | BEEN CON TINDICAT THE AS OF  TOTAL 115 74 | PERMA OFFICER 0                                | ID THE SITE IS  OUT  ENLISTED CT  O  O  UIC        | VILIAN  115  74              | NSTRUCTION OF TH.          | GUARD/RESERVE OFFICER O 0 O STREN AUTHORIZED                                       | ENLISTED  0  0  GTH  ACTUAL  |
|     | A SITE SURVEY HAS THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  | BEEN CON TINDICAT THE AS OF  TOTAL 115 74 | PERMA OFFICER 0                                | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | NSTRUCTION OF TH.          | GUARD/RESERVE OFFICER O O STREN AUTHORIZED   | ENLISTED  0 0 0  GTH  ACTUAL 0                                     |
|     | A SITE SURVEY HAS THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  | BEEN CON TINDICAT THE AS OF  TOTAL 115 74 | PERMA OFFICER 0                                | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | NSTRUCTION OF THE TOTAL (  | GUARD/RESERVE  OFFICER  O  O  STREN  AUTHORIZED  O  O                              | ENLISTED  0 0 0  GTH  ACTUAL  0 0                                  |
|     | A SITE SURVEY HAS THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  | BEEN CON TINDICAT THE AS OF  TOTAL 115 74 | PERMA OFFICER 0                                | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | NSTRUCTION OF THE TOTAL (  | GUARD/RESERVE OFFICER O O STREN AUTHORIZED   | ENLISTED  0 0 0  GTH  ACTUAL  0 0                                  |
| 12  | A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION (EQP NY ARNG COMBI  | BEEN COM TINDICATE TOTAL 115 74  TNED)    | PLETED AND 20 PERMA OFFICER 0                  | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | NSTRUCTION OF THE TOTAL (  | GUARD/RESERVE  OFFICER  O  O  STREN  AUTHORIZED  O  O                              | ENLISTED  0 0 0  GTH  ACTUAL  0 0                                  |
| 12  | A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION (EQP NY ARNG COMBI  | BEEN COM TINDICATE TOTAL 115 74  TNED)    | PLETED AND 20 PERMA OFFICER 0                  | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | MTOE/TDA  Ass              | GUARD/RESERVE OFFICER O 0 OSTREN AUTHORIZED O O                                    | ENLISTED  0 0 0  GTH  ACTUAL  0 0 zed: 0%                          |
| 12  | A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT  AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (EQP NY ARNG COMBI   | BEEN COM TINDICATE TOTAL 115 74  TNED)    | PLETED AND 20 PERMA OFFICER 0                  | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | MTOE/TDA  Ass              | GUARD/RESERVE OFFICER O 0 STREN AUTHORIZED O igned/Authori                         | ENLISTED  0 0 0  GTH  ACTUAL  0 0 zed: 0%                          |
| 12  | A SITE SURVEY HAS THE ESTIMATED COST . PERSONNEL STRENGT AUTHORIZED ACTUAL . RESERVE UNIT DATA UNIT DESIGNATION (EQP NY ARNG COMBI  | BEEN COM TINDICATE TOTAL 115 74  TNED)    | PLETED AND 20 PERMA OFFICER 0                  | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | MTOE/TDA  Ass              | GUARD/RESERVE OFFICER O 0 OSTREN AUTHORIZED O O                                    | ENLISTED  0 0 0  GTH  ACTUAL  0 0 zed: 0%                          |
| 12  | A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT  AUTHORIZED ACTUAL RESERVE UNIT DATA UNIT DESIGNATION (EQP NY ARNG COMBI   | BEEN COM TINDICATE TOTAL 115 74  TNED)    | PLETED AND 20 PERMA OFFICER 0                  | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | MTOE/TDA  Ass  AUTHORI  1, | GUARD/RESERVE OFFICER O 0 STREN AUTHORIZED O igned/Authori                         | ENLISTED  0 0 0  GTH  ACTUAL  0 0 zed: 0%                          |
| 12  | A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT  AUTHORIZED ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION (EQP NY ARNG COMBI  MAJOR EQUIPMENT A  TYPE WHEELED TRAILERS                 | BEEN COM TINDICATE TOTAL 115 74  TNED)    | PLETED AND 20 PERMA OFFICER 0                  | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | MTOE/TDA  Ass  AUTHORI  1, | GUARD/RESERVE OFFICER OO O STREN AUTHORIZED OO igned/Authori  ZED 049 362          | ENLISTED  0 0 0  GTH  ACTUAL  0 0 zed: 0%  ACTUAL  141 47          |
| 12  | A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT  AUTHORIZED ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION (EQP NY ARNG COMBI  MAJOR EQUIPMENT A  TYPE WHEELED TRAILERS TRACKED         | BEEN COM TINDICAT TOTAL 115 74 A TNED)    | PLETED AND TED.  25 JAN 20  PERMA  OFFICER 0 0 | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | MTOE/TDA  Ass  AUTHORI     | GUARD/RESERVE  OFFICER OO O STREN AUTHORIZED O oigned/Authori  ZED 049 362 21      | ENLISTED  0 0 0  GTH  ACTUAL  0 2 2 4 141 47 0                     |
| 12  | A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT  AUTHORIZED ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION (EQP NY ARNG COMBI  MAJOR EQUIPMENT A  TYPE WHEELED TRAILERS                 | BEEN COM TINDICAT TOTAL 115 74 A TNED)    | PLETED AND TED.  25 JAN 20  PERMA  OFFICER 0 0 | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | MTOE/TDA  Ass  AUTHORI     | GUARD/RESERVE OFFICER OO O STREN AUTHORIZED OO igned/Authori  ZED 049 362          | ENLISTED  0 0 0  GTH  ACTUAL  0 0 zed: 0%  ACTUAL  141 47          |
| 12  | A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT  AUTHORIZED ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION (EQP NY ARNG COMBI  MAJOR EQUIPMENT A  TYPE WHEELED TRAILERS TRACKED         | BEEN COMPAND AIRCE                        | PLETED AND TED.  25 JAN 20  PERMA  OFFICER 0 0 | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | MTOE/TDA  Ass  AUTHORI     | GUARD/RESERVE  OFFICER OO O STREN AUTHORIZED O oigned/Authori  ZED 049 362 21      | ENLISTED  0 0 0  GTH  ACTUAL  0 2 2 4 141 47 0                     |
| 12  | A SITE SURVEY HAS THE ESTIMATED COST PERSONNEL STRENGT  AUTHORIZED ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION (EQP NY ARNG COMBI  TYPE WHEELED TRAILERS TRACKED EQUIPMENT                  | BEEN COMPAND AIRCE                        | PLETED AND TED.  25 JAN 20  PERMA  OFFICER 0 0 | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | MTOE/TDA  Ass  AUTHORI     | GUARD/RESERVE OFFICER OO O STREN AUTHORIZED OO igned/Authori  ZED 049 362 21 257   | ENLISTED  0 0 0  GTH  ACTUAL  0 0 2ed: 0%  ACTUAL  141 47 0 44     |
| 12  | A SITE SURVEY HAS THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION (EQP NY ARNG COMBI  TYPE WHEELED TRAILERS TRACKED EQUIPMENT FUEL Truck HET | BEEN COMPAND AIRCE                        | PLETED AND TED.  25 JAN 20  PERMA  OFFICER 0 0 | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | MTOE/TDA  Ass  AUTHORI  1, | GUARD/RESERVE OFFICER O 0 STREN AUTHORIZED O igned/Authori  ZED 049 362 21 257 8 8 | ENLISTED  0 0 0  GTH  ACTUAL  0 0 2ed: 0%  ACTUAL  141 47 0 44 4 4 |
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| 12  | A SITE SURVEY HAS THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION (EQP NY ARNG COMBI  TYPE WHEELED TRAILERS TRACKED EQUIPMENT FUEL Truck HET | BEEN COMPAND AIRCE                        | PLETED AND TED.  25 JAN 20  PERMA  OFFICER 0 0 | ID THE SITE IS  OLI  INENT  ENLISTED CI  O  O  UIC | VILIAN  115  74              | MTOE/TDA  Ass  AUTHORI  1, | GUARD/RESERVE OFFICER O 0 STREN AUTHORIZED O igned/Authori  ZED 049 362 21 257 8 8 | ENLISTED  0 0 0  GTH  ACTUAL  0 0 2ed: 0%  ACTUAL  141 47 0 44 4 4 |

| 1. | COMPONENT           |                      | FY 2013 GUARD AND RESERVE | 2       | . DATE             |
|----|---------------------|----------------------|---------------------------|---------|--------------------|
|    | ARNG                |                      | MILITARY CONSTRUCTION     |         | 22 JAN 2014        |
|    |                     |                      |                           |         |                    |
| 2  | INSTALLATION AND I  | I OCINITION          |                           |         | ADEA COMODICETO    |
| 3. |                     |                      |                           | 4       | . AREA CONSRUCTION |
|    | Camp Smith Training |                      | INSNO= 36D35              |         | COST INDEX         |
|    | Cortlandt Manor, 1  | New York             |                           |         | 1.07               |
| 14 | . OUTSTANDING POLL  | UTION AND SAFETY DEF | CIENCIES                  | •       |                    |
|    |                     |                      |                           | (\$000) |                    |
|    | A. AIR P            | OLLUTTON             |                           | 0       |                    |
|    |                     | POLLUTION            |                           | 0       |                    |
|    |                     |                      |                           |         |                    |
|    | C. OCCUP            | ATIONAL SAFETY AND H | EALTH                     | 0       |                    |
|    |                     |                      |                           |         |                    |
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| 1. COMPONENT             |  |       |           |                |            | 2. DA        | \#₽         |
|--------------------------|--|-------|-----------|----------------|------------|--------------|-------------|
| 1. COMPONENT             | FY 2013 MILIT                                | ΔRV   | CONSTR    | IICTTON DROJE  | כיי המיימ  | Z. DF        | 1112        |
| ARNG                     | II ZOIS MILLI                                | AICI  | CONDIN    | LOOM I WOLLDO. | CI DAIA    | 22           | JAN 2014    |
| 3. INSTALLATION AND LOCA | TION   |       |           | 4. PROJECT TI  | TLE        |              |             |
| Camp Smith Traini        | ng Site                                      |       |           |                |            |              |             |
| Cortlandt Manor,         |  |       |           | COMBINED :     | SUPPORT MA | INTENANCE    | E SHOP      |
| 5. PROGRAM ELEMENT       | 6. CATEGORY CODE                             |       | 7. PROJ   | ECT NUMBER     | 8. PROJE   | CT COST (\$0 | 00)         |
|                          |  |       |           | 84590          |            |              |             |
| 0505896A                 | 21419  |       |           | 360139         | Approp     | 24           | ,000        |
|                          |  | 9.    | COST EST  | IMATES         |            |              |             |
|                          | ITEM   | UI    | M (M/E)   | QUANT          | ITY        | UNIT COST    | COST(\$000) |
| PRIMARY FACILITY         | ~1   |       | ( ( ( ) ) |                | 50 560\    |              | 18,126      |
| 44263 Maintenance        | _  | - 1   | (SF)      | 4,994 (        | 53,760)    | †            |             |
| 82187 Geothermal         |  | LS    |           |                | _          |              | (250)       |
| Sustainabii              | ity/Energy Measures                          | LS    |           |                | -          |              | (350)       |
|                          |  |       |           |                |            |              |             |
|                          |  |       |           |                |            |              |             |
| SUPPORTING FACILI        | TTES   |       |           |                |            |              | 3,340       |
| Electric Service         | 1110   | LS    |           |                | _          |              | (10)        |
| Water, Sewer, Gas        |  | LS    |           |                | _          |              | (50)        |
| Paving, Walks, Cu        | rbs And Gutters                              | LS    |           |                | _          |              | (1,319)     |
| Storm Drainage           |  | LS    |           |                | _          |              | (350)       |
| Site Imp(1,088) D        | emo()  | LS    |           |                | _          |              | (1,088)     |
| Information System       |  | LS    |           |                | _          |              | (22)        |
| Antiterrorism Mea        |  | LS    |           |                | _          |              | (242)       |
| Other                    |  | LS    |           |                | _          |              | (259)       |
|                          |  |       |           |                |            |              |             |
| ESTIMATED CONTRAC        | T COST                                       |       |           |                |            |              | 21,466      |
| CONTINGENCY (5.00        | %)   |       |           |                |            |              | 1,073       |
| SUBTOTAL                 |  |       |           |                |            |              | 22,539      |
| SUPV, INSP & OVER        | HEAD (6.48%)                                 |       |           |                |            |              | 1,461       |
| TOTAL REQUEST            |  |       |           |                |            |              | 24,000      |
| TOTAL FEDERAL REQ        |  |       |           |                |            |              | 24,000      |
| TOTAL FEDERAL REQ        |  |       |           |                |            |              | 24,000      |
| INSTALLED EQT-OTH        |  |       |           |                |            |              | (1,200)     |
|                          | osed Construction A spe                      |       |           |                |            |              |             |
|                          | ction. This facility                         |       |           |                |            |              |             |
|                          | te, and Federal buil                         |       |           |                |            |              |             |
| I .                      | include all utility                          |       |           |                |            |              |             |
| _                        | ads, walks, curbs, g<br>ilities will be desi |       |           | _              |            |              |             |
| _                        | d Facilities Code (U                         | _     |           |                | _          |              |             |
|                          | grated building syst                         |       |           |                |            |              |             |
|                          | be provided. Antite                          |       |           |                |            |              |             |
| I .                      | building standards                           |       |           |                |            |              |             |
| I .                      | SQFT disposal polic                          |       | _         |                |            | _            | _           |
|                          | supporting facilitie                         |       |           |                |            |              |             |
|                          | l of 2 buildings at                          |       | _         |                |            |              |             |
|                          | building at Poughke                          |       |           |                |            |              |             |
|                          | (Estimated 288 kWr/8                         |       |           |                | (1000      | 0,,          |             |
| 11. REQ: 4,994           | m2 ADQT:                                     |       |           | NONE           | SUBSTD:    |              | NONE        |
|                          | struct a 53,760 SQFT                         | . Con | bined     |                |            | op which     |             |
|                          | in a geographical lo                         |       |           |                |            | _            |             |
|                          | lity will be built o                         |       |           |                | _          | -            |             |

REQUIREMENT:

This project is programmed not to provide the full requirements of scope

| 1. COMPONENT                                |                  |            |                  |                 | 2. DATE     |
|---|------------------|------------|------------------|-----------------|-------------|
|   | FY 2013 MILITARY | Y CONSTRUC | TION PROJECT D   | ATA             |             |
| ARNG  |                  |            |                  |                 | 22 JAN 2014 |
| 3. INSTALLATION AND LOCATION                |                  |            | 4. PROJECT TITLE |                 | •           |
| Camp Smith Training<br>Cortlandt Manor, New |                  |            | COMBINED SUPP    | ORT MAINTEN     | ANCE SHOP   |
| 5. PROGRAM ELEMENT                          | 6. CATEGORY CODE | 7. PROJECT | NUMBER           | 8. PROJECT COST | r (\$000)   |
| 0505896A                                    | 21419            | 1 -        | .590<br>.0139    | Approp          | 24.000      |

### REQUIREMENT: (CONTINUED)

at 94,492 SQFT, and the NYARNG plans to build the remaining scope requirements at a later date. The current Maintenance Plans shows a requirement of 115 personnel, with 74 currently assigned to the CSMS. This project is to be constructed on state property. This projects combines the current CSMS "A" operations at Camp Smith and allowed the closure of FMS #8 (Valhalla).

CURRENT SITUATION: The existing facilities have a total of 37,472 SF. Three separate structures on Camp Smith, none of which were designed as a CSMS, are needed to fulfill minimal requirements of the facility. Construction of these facilities range from 1949 to 1951 and are extremely outdated. The existing facilities are inadequate in all areas. The massive increase in vehicle and equipment maintenance required by Transformational Army National Guard units has made the current situational unsustainable. The current facility has been repeatedly cited by state Code Enforcement and Occupational Safety officers for serious violations.

IMPACT IF NOT PROVIDED: The NYARNG will be unable to maintain equipment required to achieve readiness standards for transformational Army National Guard units. Equipment will continue to be diverted to MATES-NY, over 200 miles away from the supported units. This will continue to increase maintenance, training, and travel costs of the NYARNG while also increasing maintenance repair turn-around time.

ADDITIONAL: Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plans. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Protective measures required by regulation and additional protective measures, above the minimum required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings), are needed to mitigate the threat. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installation and Housing) certifies that this project has been considered for joint use potential. The facility will not be available for use by other components.

### 12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
  - (1) Status:

| FY 2013 MILITARY CONSTRUCTION PROJECT DATA  ARNG  3. INSTALLATION AND LOCATION  Camp Smith Training Site  Cortlandt Manor, New York  5. PROGRAM ELEMENT  6. CATEGORY CODE  7. PROJECT NUMBER  8. PROJECT COST (\$000)  84590  360139  Approp  24,000  | 1. COMPONENT           |                            |                   |                 | 2. DATE                                 |
|---|------------------------|----------------------------|-------------------|-----------------|---|
| ARNG  |                        | FY 2013 MILITARY (         | CONSTRUCTION PRO  | JECT DATA       |   |
| Camp Smith Training Site  | ARNG                   |                            |                   |                 | 22 JAN 2014                             |
| CONTINUED NUMBER   SUPPORT MAINTENANCE SHOP   S. PROGRAM SLEMENT   S. CATEGORY CODE   7. PROJECT NUMBER   S. PROJECT COST (\$000)   S. PROJECT CO | 3. INSTALLATION AND LC | CATION                     | 4. PROJECT        | TITLE           | •                                       |
| S. PEGGEAM ELEMENT   6. CATEGORY CODE   7. PEGGEAT NUMBERS   8. PEGGEAT (\$000)   |                        |                            | G014D 717D7       |                 |   |
| 21419   84590   360139   Approp   24,000  |                        |                            |                   |                 |   |
| 21419   360139   Approp   24,000  | J. PROGRAM EDEMENT     | o. childoni cobi           |                   | J. TROUBET COL  | ( |
| A. Estimated Design Data: (CONTINUED)  (a) Design Start Date.   | 0505896A               | 21419                      |                   | Approp          | 24,000                                  |
| (a) Design Start Date.       MAR 2011         (b) Percent Complete as of January 2012.       65         (c) Date 35% Designed.       JUN 2011         (d) Date Design Complete.       JUL 2012         (e) Parametric Cost Estimating Used to Develop Costs.       NO         (f) Type of Design Contract: Design-bid-build       NO         (g) An energy study and life cycle cost analysis will be documented during the final design.       (2) Basis: <ul> <li>(a) Standard or Definitive Design: NO</li> </ul> (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)       (\$000)         (a) Production of Plans and Specifications.       1,288         (b) All Other Design Costs.       730         (c) Total Design Cost.       2,018         (d) Contract.       1,862         (e) In-house.       156         (4) Construction Contract Award.       AUG 2015         (5) Construction Start.       SEP 2015         (6) Construction Completion.       OCT 2017         B. Equipment associated with this project which will be provided from other appropriations:       Fiscal Year         Equipment Nomenclature       Procuring Appropriated Appropriated Or Requested       Cost (\$000)   | 12. SUPPLEMENTA        | AL DATA (CONTINUED)        |                   |                 |   |
| (b) Percent Complete as of January 2012         65           (c) Date 35% Designed         JUN 2011           (d) Date Design Complete         JUL 2012           (e) Parametric Cost Estimating Used to Develop Costs         NO           (f) Type of Design Contract: Design-bid-build         (g) An energy study and life cycle cost analysis will be documented during the final design.           (2) Basis:   | A. Estimate            | ed Design Data: (CONTINUED | ))                |                 |   |
| (c) Date 35% Designed.       JUN 2011         (d) Date Design Complete.       JUL 2012         (e) Parametric Cost Estimating Used to Develop Costs.       NO         (f) Type of Design Contract: Design-bid-build       (g) An energy study and life cycle cost analysis will be documented during the final design.         (2) Basis:       (a) Standard or Definitive Design: NO         (3) Total Design Cost (c) = (a)+(b) OR (d)+(e):       (\$000)         (a) Production of Plans and Specifications.       1,288         (b) All Other Design Costs.       730         (c) Total Design Cost.       2,018         (d) Contract.       1,862         (e) In-house.       156         (4) Construction Contract Award.       AUG 2015         (5) Construction Start.       SEP 2015         (6) Construction Completion.       OCT 2017         B. Equipment associated with this project which will be provided from other appropriations:       Fiscal Year Appropriated Appropriated Appropriated Or Requested (\$000)   | (a)                    | Design Start Date          |                   |                 | MAR 2011                                |
| (d) Date Design Complete.       JUL 2012         (e) Parametric Cost Estimating Used to Develop Costs.       NO         (f) Type of Design Contract: Design-bid-build       (g) An energy study and life cycle cost analysis will be documented during the final design.         (2) Basis:   | (b)                    | Percent Complete as of     | January 2012      |                 | 65                                      |
| (e) Parametric Cost Estimating Used to Develop Costs NO  (f) Type of Design Contract: Design-bid-build  (g) An energy study and life cycle cost analysis will be documented during the final design.  (2) Basis:  (a) Standard or Definitive Design: NO  (3) Total Design Cost (c) = (a) + (b) OR (d) + (e): (\$000)  (a) Production of Plans and Specifications. 1,288  (b) All Other Design Costs. 730  (c) Total Design Cost. 2,018  (d) Contract. 2,018  (d) Contract. 1,862  (e) In-house. 156  (4) Construction Contract Award. AUG 2015  (5) Construction Start. SEP 2015  (6) Construction Completion. OCT 2017  B. Equipment associated with this project which will be provided from other appropriations:  Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)   | (c)                    | Date 35% Designed          |                   |                 | JUN 2011                                |
| (f) Type of Design Contract: Design-bid-build (g) An energy study and life cycle cost analysis will be documented during the final design.  (2) Basis: (a) Standard or Definitive Design: NO  (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000) (a) Production of Plans and Specifications. 1,288 (b) All Other Design Costs. 730 (c) Total Design Cost. 2,018 (d) Contract. 2,018 (d) Contract. 1,862 (e) In-house. 156  (4) Construction Contract Award. AUG 2015  (5) Construction Start. SEP 2015  (6) Construction Completion. OCT 2017  B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Appropriated Cost Nomenclature Procuring Appropriated (\$000)   | (d)                    | Date Design Complete       |                   |                 | JUL 2012                                |
| (g) An energy study and life cycle cost analysis will be documented during the final design.  (2) Basis: (a) Standard or Definitive Design: NO  (3) Total Design Cost (c) = (a) + (b) OR (d) + (e): (\$000) (a) Production of Plans and Specifications. 1,288 (b) All Other Design Costs. 730 (c) Total Design Cost. 2,018 (d) Contract. 2,018 (d) Contract. 1,862 (e) In-house. 156  (4) Construction Contract Award. AUG 2015  (5) Construction Start. SEP 2015 (6) Construction Completion. OCT 2017  B. Equipment associated with this project which will be provided from other appropriations:  Equipment Procuring Appropriated Cost (\$000)   | (e)                    | ) Parametric Cost Estimat  | ing Used to Deve  | elop Costs      | NO                                      |
| documented during the final design.  (2) Basis: (a) Standard or Definitive Design: NO  (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000) (a) Production of Plans and Specifications. 1,288 (b) All Other Design Costs. 730 (c) Total Design Cost. 2,018 (d) Contract. 2,018 (e) In-house. 156  (4) Construction Contract Award. AUG 2015  (5) Construction Start. SEP 2015  (6) Construction Completion. OCT 2017  B. Equipment associated with this project which will be provided from other appropriations:  Equipment Procuring Appropriated Or Requested (\$000)   | (f)                    | ) Type of Design Contract  | : Design-bid-bu   | iild            |   |
| (2) Basis:       (a) Standard or Definitive Design: NO       (\$000)         (3) Total Design Cost (c) = (a)+(b) OR (d)+(e):       (\$000)         (a) Production of Plans and Specifications.       1,288         (b) All Other Design Costs.       730         (c) Total Design Cost.       2,018         (d) Contract.       1,862         (e) In-house.       156         (4) Construction Contract Award.       AUG 2015         (5) Construction Start.       SEP 2015         (6) Construction Completion.       OCT 2017         B. Equipment associated with this project which will be provided from other appropriations:       Fiscal Year Appropriated Appropriated Or Requested (\$000)         Nomenclature       Procuring Appropriated Or Requested (\$000)  | (g)                    | ) An energy study and lif  | e cycle cost ana  | alysis will be  |   |
| (a) Standard or Definitive Design: NO  (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)  (a) Production of Plans and Specifications. 1,288  (b) All Other Design Costs. 730  (c) Total Design Cost. 2,018  (d) Contract. 1,862  (e) In-house. 156  (4) Construction Contract Award. AUG 2015  (5) Construction Start. SEP 2015  (6) Construction Completion. OCT 2017  B. Equipment associated with this project which will be provided from other appropriations:  Equipment Procuring Appropriated Or Requested (\$000)  |                        | documented during the f    | inal design.      |                 |   |
| (a) Standard or Definitive Design: NO  (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)  (a) Production of Plans and Specifications. 1,288  (b) All Other Design Costs. 730  (c) Total Design Cost. 2,018  (d) Contract. 1,862  (e) In-house. 156  (4) Construction Contract Award. AUG 2015  (5) Construction Start. SEP 2015  (6) Construction Completion. OCT 2017  B. Equipment associated with this project which will be provided from other appropriations:  Equipment Procuring Appropriated Or Requested (\$000)  |                        |                            |                   |                 |   |
| (3) Total Design Cost (c) = (a)+(b) OR (d)+(e): (\$000)  (a) Production of Plans and Specifications. 1,288  (b) All Other Design Costs. 730  (c) Total Design Cost. 2,018  (d) Contract. 1,862  (e) In-house. 156  (4) Construction Contract Award. AUG 2015  (5) Construction Start. SEP 2015  (6) Construction Completion. OCT 2017  B. Equipment associated with this project which will be provided from other appropriations:  Equipment Procuring Appropriated Or Requested (\$000)   | (2) Bas                | sis:                       |                   |                 |   |
| (a) Production of Plans and Specifications 1,288   (b) All Other Design Costs 730   (c) Total Design Cost 2,018   (d) Contract 1,862   (e) In-house 156    (4) Construction Contract Award AUG 2015   (5) Construction Start SEP 2015   (6) Construction Completion OCT 2017   B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Appropriated Cost (\$000)   Equipment Nomenclature Procuring Appropriated Or Requested (\$000)   | (a)                    | Standard or Definitive     | Design: NO        |                 |   |
| (a) Production of Plans and Specifications 1,288   (b) All Other Design Costs 730   (c) Total Design Cost 2,018   (d) Contract 1,862   (e) In-house 156    (4) Construction Contract Award AUG 2015   (5) Construction Start SEP 2015   (6) Construction Completion OCT 2017   B. Equipment associated with this project which will be provided from other appropriations: Fiscal Year Appropriated Cost (\$000)   Equipment Nomenclature Procuring Appropriated Or Requested (\$000)   | (3) Tot                | tal Degian Cost (a) - (a)  | (b) OP (d)+(e).   |                 | (\$000)                                 |
| (b) All Other Design Costs. 730 (c) Total Design Cost. 2,018 (d) Contract. 1,862 (e) In-house. 156  (4) Construction Contract Award. AUG 2015  (5) Construction Start. SEP 2015  (6) Construction Completion. OCT 2017  B. Equipment associated with this project which will be provided from other appropriations:  Equipment Procuring Appropriated Cost Nomenclature Procuring Appropriated (\$000)  |                        |                            |                   |                 |   |
| (c) Total Design Cost   |                        |                            |                   |                 | <u> </u>                                |
| (d) Contract  |                        | _                          |                   |                 |   |
| (e) In-house. 156  (4) Construction Contract Award. AUG 2015  (5) Construction Start. SEP 2015  (6) Construction Completion. OCT 2017  B. Equipment associated with this project which will be provided from other appropriations:  Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)   |                        | _                          |                   |                 |   |
| (4) Construction Contract Award   |                        |                            |                   |                 |   |
| (5) Construction Start  | (6)                    | III-IIOuse                 |                   |                 |   |
| (6) Construction Completion   | (4) Cor                | nstruction Contract Award. |                   |                 | AUG 2015                                |
| B. Equipment associated with this project which will be provided from other appropriations:  Fiscal Year  Equipment Procuring Appropriated Cost Nomenclature Appropriation Or Requested (\$000)   | (5) Cor                | nstruction Start           |                   |                 | SEP 2015                                |
| other appropriations:  Fiscal Year  Equipment  Nomenclature  Appropriation  Appropriation  Or Requested  (\$000)  | (6) Cor                | nstruction Completion      |                   |                 | OCT 2017                                |
| Fiscal Year  Equipment Procuring Appropriated Cost  Nomenclature Appropriation Or Requested (\$000)   |                        |                            | coject which will | be provided fro | om                                      |
| EquipmentProcuringAppropriatedCostNomenclatureAppropriationOr Requested(\$000)  | ouner appropi          | LIACIONS:                  |                   | Figgal Voar     |   |
|   | Equipment              | I                          | Procuring         |                 | Cost                                    |
| FF&E OMNG 2016 1,200  | Nomenclature           | <u></u>                    | Appropriation     | Or Requested    | (\$000)                                 |
|   | FF&E                   |                            | OMNG              | 2016            | 1,200                                   |
|   |                        |                            |                   |                 |   |
|   |                        |                            |                   |                 |   |
|   |                        |                            |                   |                 |   |
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### **SPECIAL PROGRAM CONSIDERATIONS (Cont.)**

## SEC. 2612. EXTENSION OF AUTHORIZATION OF CERTAIN FISCAL YEAR 2011 PROJECT.

- (a) EXTENSION. Notwithstanding section 2002 of the Military Construction

  Authorization Act for Fiscal Year 2011 (Division B of Public Law 111-383; 124 Stat.

  4436), the authorization set forth in the table in subsection (b), as provided in section

  2601 of that Act (124 Stat. 4452), for Camp Santiago, Puerto Rico, shall remain in effect until October 1, 2015, or the date of the enactment of an Act authorizing funds for military construction for fiscal year 2016, whichever is later.
  - (b) Table. The table referred to in subsection (a) is a follows:

Army National Guard: Extension of 2011 Project Authorizations

| State       | Installation or Location | Project                               | Amount      |
|-------------|--------------------------|---------------------------------------|-------------|
| Puerto Rico | Camp Santiago            | Multi Purpose<br>Machine Gun<br>Range | \$9,200,000 |

| SI NI    |                        |   |          |             |           |                                  |         |        |
|----------|------------------------|---|----------|-------------|-----------|----------------------------------|---------|--------|
|          |                        |   | nandaran |             |           |                                  |         | T:     |
|          | E Town or Installation | Project Title   | Amount   | <u>PB14</u> | Change    | <u>Explanation</u>               | Proj No | Pax No |
|          |                        |   |          |             | (         |                                  |         |        |
|          |                        |   |          |             | 0         |                                  | 2015    |        |
|          | Camp Roberts           | Multi Purpose Machine Gun Range                                 | 0        | 8,500       | (8,500)   | (8,500) Removed by Range Program | 060441  | 84634  |
| 2015 FL  | Camp Blanding          | Multi Purpose Machine Gun Range                                 | 0        | 8,100       | (8,100)   | (8,100) Removed by Range Program | 120213  | 85610  |
| 2015 FL  | . Camp Blanding        | Scout RECCE Gunnery Complex                                     | 0        | 16,000      | (16,000)  | 16,000) Removed by Range Program | 120214  | 84651  |
| 2015 IL  | Marseilles             | Live Fire Shoothouse  | 0        | 4,000       | (4,000)   | (4,000) Removed by Range Program | 170901  | 84626  |
| 2015 IL  | Marseilles             | Modified Record Fire Range Expansion                            | 0        | 2,000       | (2,000)   | Removed by Range Program         | 170903  | 82608  |
| 2015 IL  | Marseilles             | Urban Assault Course  | 0        | 3,500       | (3,500)   | Removed by Range Program         | 170909  | 85609  |
| 2015 KS  |                        | National Guard Readiness Center                                 | 0        | 33,000      | (33,000)  | 33,000) Moved 2015 to 2018       | 200101  | 84624  |
| 2015 KY  |                        | Qualification Training Range                                    | 0        | 6,000       | (000)     | (6,000) Removed by Range Program | 210293  | 85611  |
|          | Center                 |   |          |             |           |                                  |         |        |
|          | Camp Beauregard        | Multi Purpose Machine Gun Range                                 | 0        | 5,800       | (5,800)   | Removed by Range Program         | 220199  | 85604  |
| 2015 ME  | Augusta                | National Guard Reserve Center                                   | 30,000   | 30,000      | 0         |                                  | 230113  | 84609  |
| 2015 MD  | ) Harve De Grace       | National Guard Readiness Center                                 | 12,400   | 12,000      | 400       | Increased cost                   | 240165  | 85612  |
| 2015 MD  | ) Easton               | National Guard Readiness Center                                 | 0        | 13,800      | (13,800)  | 800) Moved 2015 to 2016          | 240173  | 85613  |
|          |                        | Light Demolition Range  | 0        | 1,615       | (1,615)   | Removed by Range Program         | 260216  | 84585  |
|          | - Helena               | National Guard Readiness Center Add/Alt                         | 38,000   | 38,000      | 0         |                                  | 300128  | 84655  |
| 2015 ND  | Valley City            | National Guard Vehicle Maintenance Shop                         | 10,800   | 10,000      | 800       | Increased cost                   | 380073  | 84630  |
| 2015 OH  | l Ravenna              | Automated Combat Pistol/Military Police                         | 0        | 3,000       | (3,000)   | (3,000) Removed by Range Program | 390278  | 85605  |
|          |                        | Firearms Qualification Course                                   |          |             |           |                                  |         |        |
| 2015 OH  | l Ravenna              | Automated Multipurpose Machine Gun Range                        | 0        | 5,400       | (5,400)   | Removed by Range Program         | 390285  | 85606  |
| 2015 PA  | Fort Indiantown Gap    | Automated Combat Pistol/Military Police<br>Qualification Course | 0        | 2,500       | (2,500)   | (2,500) Removed by Range Program | 420504  | 85614  |
| 2015 SC  | Camp McCrady           | Multi Purpose Machine Gun Range                                 | 0        | 4,500       | (4,500)   | (4,500) Removed by Range Program | 450377  | 85615  |
| 2015 SC  | Camp McCrady           | Basic 10M-25M Firing Range (Zero)                               | 0        | 2,000       |           | Removed by Range Program         | 450462  | 84650  |
| 2015 TX  | Camp Swift             | Live Fire Exercise Shoothouse                                   | 0        | 3,200       | (3,200)   | Removed by Range Program         | 480902  | 85618  |
| 2015 TX  | Camp Swift             | Live Fire Exercise Breach Facility                              | 0        | 1,000       | (1,000)   | Removed by Range Program         | 480903  | 85607  |
| 2015 VT  | North Hyde Park        | National Guard Vehicle Maintenance Shop                         | 4,400    | 4,397       | 3         | Increased cost due to rounding   | 980003  | 84617  |
|          | A Yakima               | Enlisted Barracks, Transient Training                           | 0        | 19,000      | (19,000)  | Removed from FYDP                | 530041  | 84607  |
|          | Camp Guernsey          | General Instruction Building                                    | 0        | 31,000      | (31,000)  | Moved 2015 to 2017               | 260060  | 84631  |
|          | Z Various              | Unspecified Minor Construction                                  | 13,720   | 12,485      | (1,235)   |                                  | 990022  | 84588  |
| 2015 ZZZ | Z Various              | Planning and Design   | 17,600   | 24,570      | (6,970)   |                                  | 990033  | 84589  |
|          |                        | Total FY 2015 Program Request                                   | 126,920  | 308,367     | (181,447) |                                  |         |        |

| 00         Aved 2016 to 2019         2016           000            | PB14 Change   |
|--|---------------|
| (27,000) Moved 2016 to 2019  (16,500) Moved 2016 to 2019  (2,900) Removed by Range Program (3,400) Removed by Range Program (3,400) Removed by Range Program (3,300) Removed by Range Program (3,300) Removed by Range Program (3,300) Removed by Range Program (8,800) Removed by Range Program (8,800) Removed by Range Program (17,000) Moved 2016 to 2019; Reduced Cost (20,000) Moved 2016 to 2017; 330019 was divided between two sites, requiring addition of project (3,300) Removed by Range Program (600) Reduced cost (2,900) Removed by Range Program (600) Reduced cost (2,900) Removed by Range Program (600) Reduced by Range Program (5,000) Removed by Range Program (3,000) Removed by Range Program (3,000) Removed by Range Program (3,000) Removed by Range Program (3,341)   |               |
| 13,000 (16,500) Moved 2016 to 2019  10,800 (2,900) Removed by Range Program 2,900 (3,400) Removed by Range Program 43,000 (43,000) Removed by Range Program 1,900 (3,900) Removed by Range Program 2,400 (0,300) Removed by Range Program 3,900 (3,300) Removed by Range Program 8,800 (3,300) Removed by Range Program 6,800 (2,000) Moved 2015 to 2016 Cost 17,000 (20,000) Moved 2016 to 2017; 330019 was divided between two sites, requiring addition of project 3,900 (2,000) Removed by Range Program 5,400 (5,000) Removed by Range Program 5,400 (6,00) Removed by Range Program 15,000 (2,900) Removed by Range Program 16,000 (5,000) Removed by Range Program 16,000 (2,900) Removed by Range Program 2,200 (2,200) Removed by Range Program 2,200 (2,200) Removed by Range Program 3,700 (2,200) Removed by Range Program 12,734 (0,00) Removed by Range Program   | 0 27,000      |
| 16,500 (16,500) Moved 2016 to 2019  10,800 (2,900) Removed by Range Program 3,400 (3,400) Removed by Range Program 1,900 (3,900) Removed by Range Program 2,400 (3,900) Removed by Range Program 2,400 (3,300) Removed by Range Program 8,800 (8,800) Removed by Range Program 8,800 (8,800) Removed by Range Program 1,000 (17,000) Moved 2016 to 2017; 330019 was divided between two sites, requiring addition of project 3,300 (20,000) Moved 2016 to 2017; 33019 was divided between two sites, requiring addition of project 3,300 (20,000) Removed by Range Program 5,000 (5,400) Removed by Range Program 15,000 (2,900) Removed by Range Program 15,000 (2,000) Removed by Range Program 2,200 (2,200) Removed by Range Program 2,200 (2,200) Removed by Range Program 3,700 (3,700) Removed by Range Program 12,734 (3,341)  |               |
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| 43,000 (43,000) Removed from FYDP (1,900 0) (3,900 0) Removed by Range Program (2,400 0) (3,300) Removed by Range Program (8,800 0) Removed by Range Program (17,000 0) Removed by Range Program (20,000 0) Removed by Range Program (5,400 0) Removed by Range Program (5,400 0) Removed by Range Program (5,000 Remov |               |
| 1,900 0 0 2,900 Removed by Range Program 2,400 0 13,800 Removed by Range Program 6,800 Removed by Range Program 8,800 (3,300 Removed by Range Program 8,800 (3,300 Removed by Range Program 6,800 Removed by Range Program 7,000 (17,000 Moved 2016 to 2017; 330019 was 4,100 (20,000 Moved 2016 to 2017; 330019 was 4,100 (20,000 Moved 2016 to 2017; 330019 was 4,100 (6,000 Removed by Range Program 5,900 (5,400 Removed by Range Program 6,000 (2,200 Removed by Range Program 6,000 (5,000 Removed by Range Program 6,000 (2,200 Removed by Range Program 6,000 (3,700 Removed by Range Program 7,700 (3,341)  | 4             |
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| 3,300 (3,300) Removed by Range Program 8,800 (8,800) Removed by Range Program 8,800 (17,000) Moved 2016 to 2019; Reduced Cost Cost 17,000 (20,000) Moved 2016 to 2017; 330019 was divided between two sites, requiring addition of project 330425, TAG request 3,900 (600) Reduced cost 15,000 (2,900) Removed by Range Program 15,000 (2,900) Removed by Range Program 16,000 (2,900) Removed by Range Program 16,000 (2,000) Removed by Range Program 16,000 (2,200) Removed by Range Program 2,700 (5,000) Removed by Range Program 2,700 (2,200) Removed by Range Program 3,700 (3,700) Removed by Range Program 112,734 (3,341)   | 4,300 4,300   |
| 3,300 (3,300) Removed by Range Program 8,800 (8,800) Removed by Range Program 17,000 (17,000) Moved 2016 to 2019; Reduced Cost Cost requiring addition of project 330425, TAG request 3,900 (600) Removed by Range Program 5,400 (5,400) Removed by Range Program 2,900 (2,900) Removed by Range Program 15,000 0 18,000 Moved 2017 to 2016; Increased cost Cost Cost Cost Cost Cost Cost Cost C   | 13,800        |
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| 20,000 (20,000) Moved 2016 to 2017; 330019 was divided between two sites, requiring addition of project 330425, TAG request 5,000 0 (5,400) Removed by Range Program 5,900 (2,900) Removed by Range Program 15,000 0 (2,200) Removed by Range Program cost cost cost cost cost cost cost cost  | 0 17,000      |
| divided between two sites, requiring addition of project 330425, TAG request 5,000   | 0 20,000      |
| 5,000 0 0 6.400) Removed by Range Program 3,900 (600) Reduced cost 2,900 (2,900) Removed by Range Program 15,000 0 18,000 Moved 2017 to 2016; Increased cost cost 2,000 (5,000) Removed by Range Program 5,000 (5,000) Removed by Range Program 27,000 0 (2,200) Removed by Range Program 3,700 (3,700) Removed by Range Program 12,734 0 (3,341)  |               |
| 5,400 (5,400) Removed by Range Program 3,900 (600) Reduced cost 2,900 (2,900) Removed by Range Program 15,000 0 (8,000) Moved 2017 to 2016; Increased cost cost cost cost cost cost cost cost  | 5,000 5,000   |
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| 2,900 (2,900) Removed by Range Program 15,000 0 0 16,000 0 18,000 Moved 2017 to 2016; Increased cost cost cost 27,000 (2,200) Removed by Range Program 3,700 (3,700) Removed by Range Program 12,734 0 (3,341)   | 3,300 3,900   |
| 15,000 0 0 16,000 0 18,000 Moved 2017 to 2016; Increased cost cost cost cost cost cost cost cost   | 0 2,900       |
| 16,000 0 18,000 Moved 2017 to 2016; Increased cost cost cost 27,000 0 2,200 (2,200) Removed by Range Program 3,700 (3,700) Removed by Range Program 12,734 0 8 29,316 (3,341)  | 15,000 15,000 |
| 18,000 Moved 2017 to 2016; Increased cost cost cost 27,000 0 (5,000) Removed by Range Program 27,000 (2,200) Removed by Range Program 3,700 (3,700) Removed by Range Program 12,734 0 (3,341)  | 16,000 16,000 |
| 5,000       (5,000)       Removed by Range Program         27,000       0         2,200       (2,200)       Removed by Range Program         3,700       (3,700)       Removed by Range Program         12,734       0         29,316       (3,341)  | 18,000 0      |
| 2,200 (2,200) Removed by Range Program 3,700 (3,700) Removed by Range Program 12,734 0 (3,341)   | 0 2,000       |
| 2,200 (2,200) Removed by Range Program<br>3,700 (3,700) Removed by Range Program<br>1 12,734 0 0   29,316 (3,341)  | 27,000 27,000 |
| 3,700 (3,700) Removed by Range Program<br>1 12,734 0<br>29,316 (3,341)   | 0 2,200       |
| 1 12,734 0 2 29,316 (3,341)  | 0 3,700       |
| 29,316 (3,341)   |               |
|  | 25,516 29,316 |

| 2017         2018         Town or Insalilation         Project Title         Amount         PBDIA         Change         Explanation         PCDIA         2017         ACT         Majoral Clark         Explanation         PCDIA         2017         ACT         Actions         Description         Control   |    |       |                  |   | Budgeted | Prior FYDP |          |  |         |        |
|--|----|-------|------------------|---|----------|------------|----------|--|---------|--------|
| 2017         2017         11.000         11.000         0           CT         Michael Cucks         Reach Building         11.000         11.000         10.000           CT         Michael Cucks         Reach Building         78.000         11.000         10.000           CDE         New Castle         Combined Support Maintenance Shop Add/Att         0.32.000         13.000         10.000           CDE         New Castle         Combined Support Maintenance Shop         31.000         13.000         10.000           MD         Brown port         National Guard Readiness Center         20.000         15.000         10.000           MD         Brown port         National Guard Readiness Center         28.000         28.000         16.000           MN         Arden Hills         National Guard Readiness Center         28.000         10.000         Restored project. Was last in the National Guard Readiness Center           NN         Arden Hills         National Guard Readiness Center         39.000         10.000         Restored project. Was last in the National Guard Readiness Center           NN         Reach         National Guard Readiness Center         10.000         28.000         10.000         Restored project. Was last in the National Guard Readiness Center         28.000         28.000 <td></td> <td>State</td> <td></td> <td>Project Title</td> <td>Amount</td> <td>PB14</td> <td>Change</td> <td>Explanation</td> <td>Proj No</td> <td>Pax No</td>  |    | State |                  | Project Title                                       | Amount   | PB14       | Change   | Explanation  | Proj No | Pax No |
| AZ Safety         Mathonal Caurard Readiness Center         11,000         0<  |    | 2017  | 2017             | 2017  |          |            | 0        |  | 2017    |        |
| CT         Windoor Locks         Ready Building         11,000         (36,00)         (36,00)         Moved 2017 to 2018           DE         New Castle         Combined Support Maintenance Shop Add/4th         0         30,000         (30,00)         Moved 2017 to 2018           GU         Barrigade         Combined Support Maintenance Shop         31,000         (30,00)         Removed 10 on FVDP           HI         Hallo         National Guard Readiness Center         28,000         38,000         Removed 10 on FVDP           MN         Avenport         National Guard Readiness Center         18,000         38,000         Restored project. Was last in the National Guard Readiness Center         39,000         39,000         Restored project. Was last in the National Guard Vehicle Maintenance Shop         39,000         39,000         Restored project. Was last in the National Guard Vehicle Maintenance Shop         30,000         10,600         Restored project. Was last in the National Guard Vehicle Maintenance Shop         30,000         10,600         Restored project. Was last in the National Guard Vehicle Maintenance Shop         30,000         10,600         Restored project. Was last in the National Guard Vehicle Maintenance Shop         30,000         10,600         10,600         10,600         10,600         10,600         10,600         10,600         10,600         10,600         10,600 <td< td=""><td></td><td>ΑZ</td><td>Safford</td><td>National Guard Readiness Center</td><td>11,000</td><td>11,000</td><td>0</td><td></td><td>040038</td><td></td></td<>   |    | ΑZ    | Safford          | National Guard Readiness Center                     | 11,000   | 11,000     | 0        |  | 040038  |        |
| DE         Nav Cassile         Control and Support Maintenance Sinop Add/Alt         0         36,000         (36,000) Removed From FVDP           EMINIORADE LANGE STATE Combined Support Maintenance Sinop         31,000         31,000         Mayobed 2017 to 2018           HI         Hillo         Combined Support Maintenance Sinop         31,000         Mayobed 2018 to 2017           MD         Eminoral Clarad Readiness Center         28,000         55,000         (55,000) Removed 70m FVDP           MD         Eminoral Clarad Readiness Center         28,000         28,000         (75,000) Removed 2017 to 2018           MN         Aridon Hills         National Guard Readiness Center         16,000         Restored project. Was last in the part of the part  | l. | CT    | Windsor Locks    | Ready Building                                      | 11,000   | 11,000     | 0        |  | 090071  |        |
| HI Mache         Resultated         National Guard Readiness Center         10         31,000         10,2000         Removed from PTOP           HI Kepolei         Abitorial Guard Readiness Center         31,000         31,000         Moved 2018 to 2017           HI Kepolei         National Guard Readiness Center         28,000         65,000         (55,000)         Removed from PTOP           MN Elloral City         National Guard Readiness Center         16,000         Resolved project. Was last in the project Was last in the  |    | DE    | New Castle       | Combined Support Maintenance Shop Add/Alt           | 0        | 36,000     | (36,000) | Moved 2017 to 2018                                       | 100040  |        |
| HI         Hillo         Control Gard Care Shop         31,000         Moved 2018 to 2017           HA         Hillo         Care policy         Care policy         31,000         Moved 2018 to 2017           HA         A Exposer         A Exposer         Center         28,000         (55,000)         Recover decident           MD         Ellicott City         National Guard Readiness Center         15,000         0         33,000         Restroed project. Was last in the project. Was last in the project was last in the project with a set of project was last in the project with a set of project was last in the project with a set of project was last in the project with a set of project was last in the project with a set of project was last in the project with a set of project was last in the project with a set of project was last in the project with a set of projec   |    | GU    | Barrigada        | National Guard Readiness Center                     | 0        | 32,000     | (32,000) | Removed from FYDP  | 140045  |        |
| HI Kapolei         National Guard Readiness Center         0 55,000         C55,000         Removed from FVDP           IAP Developct         National Guard Readiness Center         16,000         76,000         28,000         16,000         Restored project. Was last in the projec  | _  | 三     | Hilo             | Combined Support Maintenance Shop                   | 31,000   | 0          | 31,000   | Moved 2018 to 2017                                       | 150035  |        |
| IA Davement         Davement         Mational Guard Reserve Center         28,000         28,000         Print 3-17 FYDP.           MIN Arden Hills         Allored Clourd Readiness Center         16,000         Print 3-17 FYDP.         Print 3-17 FYDP.           NIN Arden Hills         Alational Guard Readiness Center         39,000         29,000         (29,000)         Moved 2017 to 2018           NIN Bead         National Guard Readiness Center         8,000         0         10,600         Moved 2017 to 2018           NIN Reno         National Guard Vehicle Maintenance Shop         10,600         0         10,600         Moved 2017 to 2018           NIN Londorderny         National Guard Vehicle Maintenance Shop         9,400         0         9,400         Moved 2017 to 2018           NIN Beach         National Guard Readiness Center         20,000         0         9,400         Moved 2017 to 2018           NIN Beach         National Guard Readiness Center         20,000         0         9,400         Moved 2017 to 2018           NIN Beach         National Guard Readiness Center         20,000         0         0         0           NIN Beach         National Guard Readiness Center         37,000         0         0         0           NIN Beach         National Guard Readiness Center  | _  | Ξ     | Kapolei          | National Guard Readiness Center                     | 0        | 55,000     | (55,000) | Removed from FYDP  | 150301  |        |
| MD         Ellicott City         National Guard Readiness Center         16,000         16,000         Restored project. Was last in the PYJ2-TR PYDP.           NN         Arden Hills         National Guard Readiness Center         39,000         0         39,000         Restored project. Was last in the PYJ2-TR PYDP.           NN         Read         National Guard Vehicle Maintenance Shop         8,000         0         10,600         Moved 2017 17,700-R           NN         Reno         National Guard Vehicle Maintenance Shop         10,600         Moved 2017 17,30019 was divided between two sites, requiring addition of project.           NN         Londondenry         National Guard Vehicle Maintenance Shop         9,400         0         10,600         Moved 2017 6 2017; 330019 was divided between two sites, requiring addition of project.           NN         Las Cruces         National Guard Vehicle Maintenance Shop         9,400         0         9,400         Moved 2017; 330019 was divided between two sites, requiring addition of project.           NN         Las Cruces         National Guard Readiness Center         22,000         0         9,400         Moved 2017; 330019 was divided between two sites, requiring addition of project.           NN         Las Cruces         National Guard Readiness Center         22,000         0         0         0         0           N  | 7  | ⊴     | Davenport        | National Guard Reserve Center                       | 28,000   | 28,000     | 0        |  | 190025  |        |
| MN         Arden Hills         National Guard Readiness Center         39,000         Restored project. Was last in the Print of Project. Was last in the Print of Project. Was last in the Aldring Maintenance Shop         29,000         79,000         Print of Project. Was last in the Print of Project. Was last in the Aldring Maintenance Shop         8,000         8,000         10,600         Moved 201f to 201f. 330019 was divided between two sites.           NH         Londonderry         National Guard Vehicle Maintenance Shop         9,400         0         10,600         Moved 201f to 201f. 330019 was divided between two sites.           NH         Londonderry         National Guard Vehicle Maintenance Shop         9,400         0         9,400         Moved 201f to 201f. 330019 was divided between two sites.           NH         Londonderry         National Guard Vehicle Maintenance Shop         9,400         0         9,400         Moved 201f to 201f. 330019 was divided between two sites.           NH         Los Cruces         National Guard Readiness Center         22,000         22,000         0         9,400         Moved 201f to 201f. 330019 was divided between two sites.           NM         Admington         National Guard Readiness Center         22,000         22,000         0         13,000         Noved 201f to 201f. 201f.           NA         Olympia         National Guard Readiness Center         31,000   | 7  | MD    | Ellicott City    | National Guard Readiness Center                     | 16,000   | 0          | 16,000   | Restored project. Was last in the FY13-17 FYDP.          | 240149  |        |
| NE         Mead         National Guard Readiness Center         0         29,000         (29,000)         Moved 2017 to 2018           NV         Reno         National Guard Vehicle Maintenance Shop         8,000         0         10,600         Moved 2016 to 2017; 330019 was divided between two sites, requiring addition of project           NH         Londonderry         National Guard Vehicle Maintenance Shop         9,400         0         400         Moved 2016 to 2017; 330019 was divided between two sites, requiring addition of project           NH         Rochester         National Guard Vehicle Maintenance Shop         9,400         0         9,400         Moved 2016 to 2017; 330019 was divided between two sites, requiring addition of project           NM         Las Cruces         National Guard Readiness Center         22,000         6,600         0         330,425; TAG request           NM         Las Cruces         National Guard Readiness Center         22,000         0         13,000         0         0           RI         North Smithfield         National Guard Readiness Center         37,000         0         7,000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0   | 7  | ¥     | Arden Hills      | National Guard Readiness Center                     | 39,000   | 0          | 39,000   | Restored project. Was last in the FY13-17 FYDP.          | 270132  |        |
| NV         Reno         National Guard Vehicle Maintenance Shop         8,000         8,000         Moved 2016 to 2017; 330019 was required addition of project and vehicle Maintenance Shop         10,600         10,600         Moved 2016 to 2017; 330019 was required addition of project and vehicle Maintenance Shop         10,600         0         10,600         Moved 2016 to 2017; 330019 was required addition of project and vehicle Maintenance Shop         9,400         Moved 2016 to 2017; 330019 was required addition of project and vehicle Maintenance Shop         9,400         Moved 2016 to 2017; 330019 was required addition of project and vehicle Maintenance Shop         9,400         Moved 2016 to 2017; 330019 was required addition of project and vehicle Maintenance Shop         22,000         6,600         6,600         6,600         0         3,400         Moved 2016 to 2017; 33019 was required addition of project and vehicle Maintenance Shop         37,000         13,000         Moved 2017 to 2016; Increased and vehicle Maintenance Shop         37,000         0         27,000         Moved 2017 to 2018         2018         27,000         0         27,000         Moved 2017 to 2018         27,000         27,000         Moved 2017 to 2018         27,000         Moved 2017 to 2017 to 2018         27,000         27,000         Moved 2017 to 2017 to 2018         27,000         27,000   | _  | 뮏     | Mead             | National Guard Readiness Center                     | 0        | 29,000     | (29,000) | Moved 2017 to 2018                                       | 310102  |        |
| NH         Londonderry         National Guard Vehicle Maintenance Shop         10,600         0         10,600         Moved 2016 to 2017; 330019 was a divided between two sites, requiring addition of project           NH         Londonderry         National Guard Vehicle Maintenance Shop         9,400         0         10,600         Moved 2016 to 2017; 330019 was advised between two sites, requiring addition of project           NH         Rochester         National Guard Readiness Center         6,600         6,600         0         30,425, TAG request           NM         Las Cruces         National Guard Readiness Center         0         13,000         0         30,425, TAG request           NM         Las Cruces         National Guard Readiness Center         0         13,000         0         0           NM         Admore         National Guard Readiness Center         37,000         0         7,000         0           V         Admicro         National Guard Vehicle Maintenance Shop         0         7,000         (7,000)         Moved 2017 to 2018           V         Admicro         National Guard Readiness Center         31,000         0         22,000         0         27,000           V         Admicro         National Guard Readiness Center         31,000         0         27,000         <   | 7  | N     | Reno             | National Guard Vehicle Maintenance Shop             | 8,000    | 8,000      | 0        |  | 320075  |        |
| NH   Rochester   National Guard Vehicle Maintenance Shop   9,400   0 9,400   Moved 2016 to 2017; 330019 was addition of project   330425, TAG request   Moved 2016 to 2017; 330019 was addition of project   Moved 2016 to 2017; 330019 was addition of project   Moved 2016 to 2017; 330019 was addition of project   Moved 2016 to 2017; 330019 was addition of project   Moved 2017 to 2016; Increased   Moved 2017 to 2016; Increased   Moved 2017 to 2016; Increased   Moved 2017 to 2018; Increased   Moved 2017 to 2017   Moved 2017 to 2018; Increased   Moved 2017 to 2018; Increased   Moved 2017 to 2018; Increased   Moved 2017 to 2017   Moved 2017 to 2017   Moved 2017 to 2017   Moved 2017 to 2018; Increased   Moved 2017 to 2017   Moved 201 | 7  | 돌     | l                | National Guard Vehicle Maintenance Shop             | 10,600   | 0          | 10,600   | Moved 2016 to 2017; 330019 was                           | 330019  |        |
| NH         Rochester         National Guard Vehicle Maintenance Shop         9,400         Moved 2016 to 2017; 330019 was divided between two sites, requiring addition of project and project and contained by the contained addition of project and contained by the contained addition of project and contained by the contain  |    |       |                  |   |          |            |          | divided between two sites, requiring addition of project |         |        |
| NH         Rochester         National Guard Vehicle Maintenance Shop         9,400         0 9,400         Moved 2016 to 2017; 330019 was advised between two sites, requiring addition of project and provided between two sites, requiring addition of project and provided between two sites, and provided guard Readiness Center         6,600         6,600         0         9,400         Moved 2017 to 2016; Increased cost           OK         Ardmore         National Guard Readiness Center         22,000         22,000           |    |       |                  |   |          |            |          | 330425, TAG request                                      |         |        |
| Military   Mational Guard Readiness Center   6,600   6,600   6,600   0   13,000   0   13,000   0   0   0   0   0   0   0   0   0   | 7  | Ξ     | Rochester        | National Guard Vehicle Maintenance Shop             | 9,400    | 0          | 9,400    | Moved 2016 to 2017; 330019 was                           |         |        |
| NM         Las Cruces         National Guard Readiness Center         6,600         6,600         6,600         0           OK         Ardmore         National Guard Readiness Center         22,000         22,000         0         0           RI         North Smithfield         National Guard Readiness Center         22,000         13,000         Moved 2017 to 2016; Increased cost           VT         Camp Williams         National Guard Readiness Center         37,000         7,000         (7,000) Moved 2017 to 2016; Increased cost           VT         North Hyde Park         National Guard Readiness Center         37,000         7,000         (7,000) Moved 2017 to 2018           VA         Arlington         National Guard Readiness Center Building Addition         0         27,000         (27,000) Removed from FYDP           WA         Olympia         National Guard Readiness Center         31,000         0         31,000           WY         Camp Guernsey         General Instruction Building         12,989         0         31,000           WY         Camp Guernsey         Planning and Design         19,686         16,788         2,898           ZZZ         Various         Planning and Design         10,989         0         324,275         383,377         69,102  <  |    |       |                  |   |          |            |          | divided between two sites,                               |         |        |
| NM         Las Cruces         National Guard Readiness Center         6,600         6,600         6,600         0           OK         Ardmore         National Guard Readiness Center         22,000         22,000         0           North Smithfield         National Guard Readiness Center         0         13,000         (13,000)         Moved 2017 to 2016; Increased cost           UT         Camp Williams         National Guard Readiness Center         37,000         7,000         (7,000)         Moved 2017 to 2018           VA         Arlington         National Guard/Reserve Center Building Addition         0         27,000         (27,000)         Removed from FYDP           WA         Olympia         National Guard Readiness Center         31,000         0         31,000         0         31,000           WA         Camp Guernsey         General Instruction Building         12,989         0         31,000         0         2,898           ZZZ         Various         Planning and Design         19,686         16,788         2,898         0         0           ZZZ         Various         Total FY 2017 Program Request         324,275         383,377         (59,102)  |    |       |                  |   |          |            |          | requiring addition of project<br>330425, TAG request     |         |        |
| OK         Ardmore         National Guard Readiness Center         22,000         22,000         0         22,000         0           RI         North Smithfield         National Guard Readiness Center         0         13,000         Moved 2017 to 2016; Increased cost           UT         Camp Williams         National Guard Readiness Center         37,000         37,000         7,000         Moved 2017 to 2018           VT         North Hyde Park         Addition         Addition         27,000         (27,000)         Removed from FYDP           VA         Arlington         National Guard Readiness Center Building Addition         0         27,000         (27,000)         Removed from FYDP           WA         Olympia         National Guard Readiness Center Building Addition         31,000         0         31,000         Moved 2015 to 2017           WY         Camp Guernsey         General Instruction Building         12,989         0         31,000         0         0           ZZZ         Various         Planning and Design         19,686         16,788         2,898           A various         Total FY 2017 Program Request         324,275         383,377         (59,102)   | 7  | Σ     | Las Cruces       | National Guard Readiness Center                     | 009'9    | 0,09       | 0        |  | 350141  |        |
| RI         North Smithfield         National Guard Readiness Center         0         13,000         (13,000)         Moved 2017 to 2016; Increased cost           UT         Camp Williams         National Guard Readiness Center         37,000         37,000         7,000         7,000         Moved 2017 to 2018; Increased cost           VT         North Hyde Park         National Guard Vehicle Maintenance Shop         0         7,000         7,000         Removed from FYDP           VA         Arlington         National Guard/Reserve Center Building Addition         0         27,000         Removed from FYDP           WA         Olympia         National Guard/Reserve Center         31,000         0         31,000         Moved 2015 to 2017           WY         Camp Guernsey         General Instruction Building         12,989         0         31,000         0           ZZZ         Various         Unspecified Minor Construction         19,686         16,788         2,898         0           ZZZ         Various         Planning and Design         Total FY 2017 Program Request         324,275         383,377         (59,102)  | 7  | Š     | Ardmore          | National Guard Readiness Center                     | 22,000   | 22,000     | 0        |  | 400601  |        |
| UT         Camp Williams         National Guard Readiness Center         37,000         37,000         0         7,000         Moved 2017 to 2018           VT         North Hyde Park         Addition         Addition         Addition         27,000         (7,000)         Moved 2017 to 2018           VA         Arlington         National Guard/Reserve Center Building Addition         31,000         31,000         0         31,000         0           WA         Olympia         National Guard Readiness Center         31,000         31,000         0         31,000         Moved 2015 to 2017           WY         Camp Guernsey         General Instruction Building         12,989         12,989         0         31,000         Moved 2015 to 2017           ZZZ         Various         Unspecified Minor Construction         19,686         16,788         2,898         0           ZZZ         Various         Planning and Design         Total FY 2017 Program Request         324,275         383,377         (59,102)   | 7  | 굡     | North Smithfield | National Guard Readiness Center                     | 0        | 13,000     | (13,000) | Moved 2017 to 2016; Increased cost                       | 440040  |        |
| VT         North Hyde Park         National Guard Vehicle Maintenance Shop         0         7,000         (7,000)         Moved 2017 to 2018           VA         Arlington         National Guard/Reserve Center Building Addition         0         27,000         Removed from FYDP           WA         Olympia         National Guard Readiness Center         31,000         0         31,000         Moved 2015 to 2017           WY         Camp Guernsey         General Instruction Building         12,989         12,989         0         Anious           ZZZ         Various         Planning and Design         19,686         16,788         2,898         Planning and Design           ZZZ         Various         Total FY 2017 Program Request         324,275         383,377         (59,102)  | 7  | T     | Camp Williams    | National Guard Readiness Center                     | 37,000   | 37,000     | 0        |  | 490601  |        |
| VA         Arlington         National Guard/Reserve Center Building Addition         0         27,000         Removed from FYDP           WA         Olympia         National Guard Readiness Center         31,000         31,000         0         31,000         Moved 2015 to 2017           WY         Camp Guernsey         General Instruction Building         12,989         12,989         0         31,000         Moved 2015 to 2017           ZZZ         Various         Unspecified Minor Construction         19,686         16,788         2,898         0           ZZZ         Various         Planning and Design         Total FY 2017 Program Request         324,275         383,377         (59,102)   | 7  | LΛ    | North Hyde Park  | National Guard Vehicle Maintenance Shop<br>Addition | 0        | 7,000      | (2,000)  | Moved 2017 to 2018                                       | 500079  |        |
| WA         Olympia         National Guard Readiness Center         31,000         31,000         0         31,000         Moved 2015 to 2017           WY         Camp Guernsey         General Instruction Building         12,989         12,989         0         31,000         Moved 2015 to 2017           ZZZ         Various         Unspecified Minor Construction         19,686         16,788         2,898         0           ZZZ         Various         Total FY 2017 Program Request         324,275         383,377         (59,102)   | 7  | Α     | Arlington        | National Guard/Reserve Center Building Addition     | 0        | 27,000     | (27,000) | Removed from FYDP  | 570404  |        |
| WY         Camp Guernsey         General Instruction Building         31,000         31,000         Moved 2015 to 2017           ZZZ         Various         Unspecified Minor Construction         12,989         0   | 7  | WA    | Olympia          | National Guard Readiness Center                     | 31,000   | 31,000     | 0        |  | 530129  |        |
| ZZZ         Various         Unspecified Minor Construction         12,989         12,989         0         0         7         0   | _  | W     | Camp Guernsey    | General Instruction Building                        | 31,000   | 0          | 31,000   | Moved 2015 to 2017                                       | 260060  |        |
| ZZZ         Various         Planning and Design         19,686         16,788         2,898           Total FY 2017 Program Request         324,275         383,377         (59,102)   | 7  | ZZZ   | Various          | Unspecified Minor Construction                      | 12,989   | 12,989     | 0        |  | 990022  |        |
| 324,275 383,377  | _  | 222   | Various          | Planning and Design                                 |          | 16,788     | 2,898    |  | 990033  |        |
|  | ┪  |       |                  | Total FY 2017 Program Request                       |          | 383,377    | (59,102) |  |         |        |

|   | 2                      | Pax No                |      |   |                                   |                                |                                 |                              |                                 |                                 |                                 |                                      |   |                                 |                                |                     |                               |      |                                 |   |                                 |                                      |                                  |   |   |   |   |                                |                     |                               |
|---|------------------------|-----------------------|------|---|-----------------------------------|--------------------------------|---------------------------------|------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------------------------|---|---------------------------------|--------------------------------|---------------------|-------------------------------|------|---------------------------------|---|---------------------------------|--------------------------------------|----------------------------------|---|---|---|---|--------------------------------|---------------------|-------------------------------|
|   |                        | Proj No               | 2018 | 100040                                    | 150035                            | 170113                         | 200101                          | 220202                       | 230052                          | 300031                          | 310102                          | 420364                               | 500079  | 560084                          | 990022                         | 990033              |                               | 2019 | 010908                          | 020143  | 080115                          | 160176                               | 280230                           | 320157  | 330043  | 380116  | 420103  | 990022                         | 990033              |                               |
|   | : : : : : L            | Explanation           |      | Moved 2017 to 2018                        | Moved 2018 to 2017                | Removed from FDYP              | Moved 2015 to 2018              | Removed from FDYP            |                                 |                                 | 29,000   Moved 2017 to 2018     | 25,000) Removed from FDYP            | 7,000 Moved 2017 to 2018                            |                                 |                                |                     |                               |      | Accelerated from Infrastruture  | Moved 2016 to 2019                                | 16,500 Moved 2016 to 2019       | 22,000 New Range Program Project     | Moved 2016 to 2019; Reduced Cost | Accelerated from Infrastruture<br>Requirements Plan |                                |                     |                               |
|   | d                      | <u>Cnange</u>         | 0    | 36,000                                    | (31,000)                          | (47,000)                       | 33,000                          | (26,000)                     | 0                               | 0                               | 29,000                          | (25,000)                             | 7,000   | 0                               | 0                              | 712                 | (23,288)                      | 0    | 12,000                          | 27,000  | 16,500                          | 22,000                               | 10,000                           | 32,000  | 12,000  | 32,000  | 23,000  | 11,779                         | 10,781              | 209,060                       |
|   | Prior Prupr            | PB14                  |      | 0   | 31,000                            | 47,000                         | 0                               | 26,000                       | 17,500                          | 14,800                          | 0                               | 25,000                               | 0   | 22,000                          | 12,000                         | 20,618              | 215,918                       |      | 0                               | 0   | 0                               | 0                                    | 0                                | 0   | 0   | 0   | 0   | 0                              | 0                   | 0                             |
| H | _                      | Amount                |      | 36,000                                    | 0                                 | 0                              | 33,000                          | 0                            | 17,500                          | 14,800                          | 29,000                          | 0                                    | 7,000   | 22,000                          | 12,000                         | 21,330              | 192,630                       |      | 12,000                          | 27,000  | 16,500                          | 22,000                               | 10,000                           | 32,000  | 12,000  | 32,000  | 23,000  | 11,779                         | 10,781              | 209,060                       |
|   | - IN: E 17 - 1 - 1 - 1 | Project I IIIe        |      | Combined Support Maintenance Shop Add/Alt | Combined Support Maintenance Shop | Army Aviation Support Facility | National Guard Readiness Center | General Instruction Building | National Guard Readiness Center | National Guard Readiness Center | National Guard Readiness Center | Transient Training Officers Quarters | National Guard Vehicle Maintenance Shop<br>Addition | National Guard Readiness Center | Unspecified Minor Construction | Planning and Design | Total FY 2018 Program Request | 2019 | National Guard Readiness Center | United States Property and Fiscal Office Facility | National Guard Readiness Center | Digital Air/Ground Intrgration Range | Simulator Bldg (Non-Motion) Ph1  | National Guard Readiness Center                     | National Guard Readiness Center                     | National Guard Readiness Center                     | Combined Support Maintenance Shop                   | Unspecified Minor Construction | Planning and Design | Total FY 2019 Program Request |
|   |                        | l own or Installation |      | New Castle                                | Hilo                              | Peoria                         | Fort Leavenworth                | Camp Minden                  | Caswell                         | Malta                           | Mead                            | Fort Indiantown Gap                  | North Hyde Park                                     | Laramie                         | Various                        | Various             |                               | 2019 | Foley                           | Joint Base Elmendorf-Richardson                   | Fort Carson                     | Boise                                | Camp Shelby                      | North Las Vegas                                     | Pembroke  | Fargo   | Corapolis   | Various                        | Various             |                               |
|   | +                      |                       | . 41 |   | Ξ                                 | _                              | KS                              | Γ                            | ME                              | MT                              | 뮏                               | ЬА                                   | ⋝   | λM                              | ZZZ                            | ZZZ                 |                               | 2019 | A                               | AK  | 00                              | ₽                                    | MS                               | Ž   | 돌   | Q.  | PA  | ZZZ                            | ZZZ                 |                               |
|   | ,                      | Year                  | 2018 | 2018                                      | 2018                              | 2018                           | 2018                            | 2018                         | 2018                            | 2018                            | 2018                            | 2018                                 | 2018  | 2018                            | 2018                           | 2018                |                               | 2019 | 2019                            | 2019  | 2019                            | 2019                                 | 2019                             | 2019  | 2019  | 2019  | 2019  | 2018                           | 2018                |                               |

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## DEPARTMENT OF THE ARMY MILITARY CONSTRUCTION PROGRAM FY 2015 ARMY NATIONAL GUARD

| STATE   | PROJECT<br>NUMBER | CITY/INSTALLATION PROJECT TITLE                          | REQUEST      | APPROPRIATION | MISSION | PAGE |
|---------|-------------------|--|--------------|---------------|---------|------|
| Maine   | 230113            | Augusta National Guard/Reserve Center Building           | 30,000       | 30,000        | C       | 1    |
|         |                   | Subtotal Augusta   | \$<br>30,000 | 30,000        |         |      |
|         |                   | * TOTAL MCNG FOR Maine                                   | \$<br>30,000 | 30,000        |         |      |
| Marylan | d<br>240165       | Havre De Grace NATIONAL GUARD READINESS CENTER           | 12,400       | 12,400        | С       | 7    |
|         |                   | Subtotal Havre De Grace                                  | \$<br>12,400 | 12,400        |         |      |
|         |                   | * TOTAL MCNG FOR Maryland                                | \$<br>12,400 | 12,400        |         |      |
| Montana | 300128            | Helena<br>NATIONAL GUARD READINESS CENTER ADD/ALT        | 38,000       | 38,000        | C       | 13   |
|         |                   | Subtotal Helena  | \$<br>38,000 | 38,000        |         |      |
|         |                   | * TOTAL MCNG FOR Montana                                 | \$<br>38,000 | 38,000        |         |      |
| North D | akota<br>380073   | Valley City NATIONAL GUARD VEHICLE MAINTENANCE SHOP      | 10,800       | 10,800        | C       | 19   |
|         |                   | Subtotal Valley City                                     | \$<br>10,800 | 10,800        |         |      |
|         |                   | * TOTAL MCNG FOR North Dakota                            | \$<br>10,800 | 10,800        |         |      |
| Vermont | 500036            | North Hyde Park  NATIONAL GUARD VEHICLE MAINTENANCE SHOP | 4,400        | 4,400         | С       | 25   |
|         |                   | Subtotal North Hyde Park                                 | \$<br>4,400  | 4,400         |         |      |
|         |                   | * TOTAL MCNG FOR Vermont                                 | \$<br>4,400  | 4,400         |         |      |

## DEPARTMENT OF THE ARMY MILITARY CONSTRUCTION PROGRAM FY 2015 ARMY NATIONAL GUARD

| STATE       |              | CITY/INSTALLATION                      |     |             |      | NEW/               |      |
|-------------|--------------|--|-----|-------------|------|--------------------|------|
|             | PROJECT      |  | AU' | THORIZATION | APPF | ROPRIATION CURRENT |      |
|             | NUMBER       | PROJECT TITLE                          |     | REQUEST     |      | REQUEST MISSION    | PAGE |
|             |              |  |     |             |      |                    |      |
| Worldw:     | ide Various  | Minor Construction                     |     |             |      |                    |      |
|             |              | Unspecified Minor Construction         |     | 0           |      | 13,720             | 31   |
|             |              | Subtotal Minor Construction            | \$  | 0           |      | 13,720             |      |
|             |              | Planning and Design                    |     |             |      |                    |      |
|             |              | Planning and Design                    |     | 0           |      | 17,600             | 35   |
|             |              | Subtotal Planning and Design           | \$  | 0           |      | 17,600             |      |
|             |              | * TOTAL MCNG FOR Worldwide Various     | \$  | 0           |      | 31,320             |      |
|             |              |  |     |             |      |                    |      |
| ** <u>}</u> | ARMY NATIONA | L GUARD TOTAL                          | \$  | 95,600      |      | 126,920            |      |
|             |              | Total Cost of New Mission Projects     |     | (0)         | \$   | 0                  |      |
|             |              | Total Cost of Current Mission Projects |     | (5)         | \$   | 95,600             |      |
|             |              | Total Cost of other line items         |     | (2)         | \$   | 31,320             |      |
|             |              |  |     |             |      |                    |      |
|             |              | Total Cost of FY 2015 MCNG Projects    |     | (7)         | \$   | 126,920            |      |

| _     |                    |              |              |              |            |               |                 |              |            |
|-------|--------------------|--------------|--------------|--------------|------------|---------------|-----------------|--------------|------------|
| 1.    | COMPONENT          |              |              | FY 2015 G    |            |               |                 | 2. DATE      |            |
|       | ARNG               |              |              | MILITAR      | Y CONSTR   | UCTION        |                 | 22 JAN       | 2014       |
|       |                    |              |              |              |            |               |                 |              |            |
| 3.    | INSTALLATION AND   | LOCATION     |              |              |            |               |                 | 4. AREA CO   | ONSRUCTION |
|       |                    |              |              | INSNO= 2     | 23956      |               |                 | COST IN      | IDEX       |
|       | Augusta, Maine     |              |              |              |            |               |                 |              | 1.05       |
| 5.    | FREQUENCY AND TYP  | E OF UTII    | IZATION      |              |            |               |                 |              |            |
|       | Administration 5   | days/week    | , with 2-    | day training | g assembl  | y 2-3 times/m | nonth.          |              |            |
| L     |                    |              |              |              |            |               |                 |              |            |
| 6.    | OTHER ACTIVE/GUAR  | •            | : INSTALLA   |              |            |               |                 |              |            |
|       | ARNG Augusta,      |              |              |              |            |               | 6,288 m2        |              |            |
|       | ARNG Camp Keye     | s, ME        |              |              |            |               | 27,767 m2       |              | 1882       |
|       | ARNG Gardiner,     | ME           |              | 8.00 miles   | Readine    | ss Center     | 1,859 m2        | (20,012 SF)  | 1937       |
|       | ARNG Watervill     | e, ME        |              | 21.00 miles  | Readine    | ss Center     | 3,765 m2        | (40,523 SF)  | 1963       |
|       | ARNG Lewiston,     | ME           |              | 32.00 miles  | Readine    | ss Center     | 2,458 m2        | (26,458 SF)  | 1971       |
|       | ARNG Auburn, M     | ΙE           |              | 39.00 miles  | Mainten    | ance Facility | 1,172 m2        | (12,614 SF)  | 1961       |
| 7     | PROJECTS REQUESTE  | דאו חווד מ   | DDOCDAM      |              |            |               |                 |              |            |
| l ′ · | CATEGORY           | D IN IUIS    | PROGRAM      |              |            |               | COST            | DECTON       | CTA TITC   |
|       |                    |              |              |              | 990        | DE            |                 | -            |            |
|       | CODE PROJECT       |              |              | 0.045        | SCO        |               | (\$000)         |              | CMPL       |
|       | 17142 Nationa      | ıl Guard/    | Reserve Ce   | 9,946        | m2 (107    | ,062 SF)      | 30,000          | OCT 2011     | OCT 2014   |
| 8.    | STATE GUARD/RESER  | VE FORCES    | FACILITI     | ES BOARD REG | COMMENDAT  | CION          |                 |              |            |
|       | FACILITIES IDENTI  | FIED IN 1    | TEM #6 HA    | VE BEEN EXAI | MINED BY   | THE STATE RES | SERVE FORCES    | 18 JU        | Љ 2013     |
|       | FACILITIES BOARD   | FOR POSSI    | BLE JOINT    | USE/EXPANS:  | ION. THE   | BOARD RECOMME | ENDATIONS ARE   | (I           | Date)      |
|       | JOINT CONSTRUCTIO  | N.           |              |              |            |               |                 |              |            |
| _     |                    |              |              |              |            |               |                 |              |            |
| 9.    | LAND ACQUISITION   | REQUIRED     |              |              |            |               |                 |              |            |
|       | None               |              |              |              |            |               |                 |              | 0          |
|       |                    |              |              |              |            |               |                 | (Number of   | acres)     |
| 10    | . PROJECTS PLANNED | IN NEXT      | FOUR YEAR    | S            |            |               |                 |              |            |
|       | CATEGORY           |              |              |              |            |               |                 |              | COST       |
|       | CODE PROJECT       | TITLE        |              |              |            |               | SCOPE           |              | (\$000)    |
|       |                    |              |              |              |            |               |                 |              | <u> </u>   |
|       | NONE               |              |              |              |            |               |                 |              |            |
|       |                    |              |              |              |            |               |                 |              |            |
|       | DEFERRED SUSTAINM  | ENT, REST    | ORATION,     | AND MODERNI  | ZATION (S  | SRM): 3,8     | 300             |              |            |
|       | A SITE SURVEY HAS  | DEEM COM     | ומוג משפטומו | י שתום מוחם  | TC CIITTAT | DIE EOD CONCE | DIICTION OF THE | DDODOGED DE  |            |
|       | THE ESTIMATED COS  |              |              | D INE SILE . | IS SULTAD  | DE FOR CONSTR | OCTION OF THE   | FROFOSED FF  | COLCI AI   |
|       | THE ESTIMATED COS  | 1 INDICA     | .ED.         |              |            |               |                 |              |            |
| 11    | . PERSONNEL STRENG | TH AS OF     | 09 DEC 20    | 13           |            |               |                 |              |            |
|       |                    |              |              |              |            |               |                 |              |            |
|       |                    |              | PERMAI       | NENT         |            |               | G               | UARD/RESERVE | 2          |
|       |                    | TOTAL        | OFFICER      | ENLISTED     | CIVILIAN   | -             | TOTAL           | OFFICER      | ENLISTED   |
|       | AUTHORIZED         | 190          | 29           | 51           | 110        |               | 252             | 109          | 143        |
|       | ACTUAL             | 138          | 20           | 35           | 83         |               | 259             | 108          | 151        |
|       |                    |              |              |              |            |               |                 |              |            |
| 12    | . RESERVE UNIT DAT | Α            |              |              |            |               |                 |              |            |
|       |                    |              |              |              |            |               |                 | STREN        | IGTH       |
|       | UNIT DESIGNATION   |              |              | UIC          |            | TPSN          | MTOE/TDA        | AUTHORIZED   |            |
|       | (HQ ARNG ELMT, JF  | U∩_M₽\       |              | W8A4A        | _          | 56751         | <del></del>     |              |            |
|       |                    |              |              |              |            | JU / JL       | NGW8A4AA        | 111          |            |
|       | ANG HEADQUARTERS   | riterAPIN.I. |              | ZZZ00!       |            | 56751         | MOMORDS         | 21           |            |
|       | (DET MED DET)      | >            |              | W8ZBAZ       |            | 56751         | NGW8ZBAA        | 42           |            |
|       | (HQ ARMY ELE JFHQ  | -ME)         |              | W930A        | A          |               |                 | 78           |            |
|       |                    |              |              |              |            |               |                 | 252          | 259        |
|       |                    |              |              |              |            |               |                 |              |            |
|       |                    |              |              |              |            |               | Assi            | gned/Authori | zed: 103%  |
| 1     |                    |              |              |              |            |               |                 |              |            |
| 1     |                    |              |              |              |            |               |                 |              |            |

| . COMPONENT          | FY 2015 GUARD AND RESERVE    |           | 2. DATE             |
|----------------------|------------------------------|-----------|---------------------|
| ARNG                 | MILITARY CONSTRUCTION        |           | 22 JAN 2014         |
|                      |                              |           |                     |
| . INSTALLATION AND I | OCATION                      |           | 4. AREA CONSRUCTION |
|                      | INSNO= 23956                 |           | COST INDEX          |
| Augusta, Maine       |                              |           | 1.05                |
| 3. MAJOR EQUIPMENT A | -<br>AND AIRCRAFT            |           |                     |
| TYPE                 |                              | AUTHORIZE | ) ACTUAI            |
| WHEELED              |                              | 110       |                     |
| TRAILERS             |                              | 14        |                     |
| TRACKED              |                              |           | ) (                 |
|                      | Γ > 30 FT                    |           | 5                   |
|                      |                              |           |                     |
| Fuel Tru             | JK.                          |           |                     |
| HET                  |                              |           |                     |
| TOTALS               |                              | 130       | 5 136               |
| 4. OUTSTANDING POLLU | TION AND SAFETY DEFICIENCIES |           |                     |
|                      |                              | (\$000)   | )                   |
| A. AIR P             | OLLUTION                     |           | )                   |
|                      | POLLUTION                    |           | )                   |
|                      | ATIONAL SAFETY AND HEALTH    |           | )                   |
| 2. 00001.            |                              | · ·       | -                   |
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| 1. COMPONENT           |         |                    |      |          |            |            |          | 2. D         | ATE          |
|------------------------|---------|--------------------|------|----------|------------|------------|----------|--------------|--------------|
|                        |         | FY 2015 MILITA     | RY ( | CONSTR   | UCTION 1   | PROJECT    | DATA     |              |              |
| ARNG                   |         |                    |      |          |            |            |          | 22           | 2 JAN 2014   |
| 3. INSTALLATION AND LO | CATION  |                    |      |          | 4. PRO     | JECT TITLE |          |              |              |
|                        |         |                    |      |          |            |            |          |              |              |
| Augusta, Maine         |         |                    |      |          |            | onal Gua   |          |              | er Building  |
| 5. PROGRAM ELEMENT     |         | 6. CATEGORY CODE   |      | 7. PROJ  | ECT NUMBER |            | 8. PROJE | CT COST (\$0 | 100)         |
|                        |         |                    |      |          | 84609      |            |          |              |              |
| 0505896A               |         | 17142              |      |          | 230113     |            | Approp   | 3            | 0,000        |
|                        |         |                    | 9. ( | COST EST | IMATES     |            | •        |              |              |
|                        | ITEM    |                    | TIM  | (M/E)    |            | QUANTITY   |          | UNIT COST    | COST(\$000)  |
| PRIMARY FACILITY       |         |                    |      | (11/2/   |            | 201111111  |          | 01121 0001   | 25,256       |
| 17142 Readiness        |         | r                  | m2   | (SF)     | 9.0        | 923 ( 1    | 06,812)  | 2,422        |              |
| 81160 Backup/Eme       |         |                    | EA   |          | ),-        | 1          | 00,012)  | 200,000      |              |
| 85210 Rigid Pave       | _       | _                  | 1    | (SY)     | 5 0        |            | 6 950)   | 87.31        |              |
| _                      |         |                    | 1    |          |            | 311 (      |          | 1            |              |
| 44240 Flammable        | Mater   | ials Storage       | 1    | (SF)     |            | .94 (      | 150)     | 826.40       |              |
| 44240 CWHF             | ,       |                    |      | (SF)     | 9.         | .29 (      | 100)     | 904.20       | ` '          |
|                        |         | Energy Measures    | LS   |          |            |            |          |              | (496)        |
| SUPPORTING FACIL       |         |                    |      |          |            |            |          |              | 4,193        |
| Electric Service       |         |                    | LS   |          |            |            |          |              | (141)        |
| Water, Sewer, Ga       | S       |                    | LS   |          |            |            |          |              | (216)        |
| Paving, Walks, C       | urbs .  | And Gutters        | LS   |          |            |            |          |              | (613)        |
| Storm Drainage         |         |                    | LS   |          |            |            |          |              | (563)        |
| Site Imp(1,771)        | Demo(   | )                  | LS   |          |            |            |          |              | (1,771)      |
| Information Syst       |         | ,                  | LS   |          |            |            |          |              | (147)        |
| Antiterrorism Me       |         | e e                | LS   |          |            |            |          |              | (156)        |
| Other                  | asure   | 5                  | LS   |          |            |            |          |              | (586)        |
| other                  |         |                    | ГРЭ  |          |            |            |          |              | (586)        |
| ESTIMATED CONTRA       | CIT. CO | CITI               |      |          |            |            |          |              | 20 440       |
|                        |         | 51                 |      |          |            |            |          | 1            | 29,449       |
| CONTINGENCY (5.0       | 0중)     |                    |      |          |            |            |          |              | 1,472        |
| SUBTOTAL               |         |                    |      |          |            |            |          |              | 30,921       |
| SUPV, INSP & OVE       | RHEAD   | (3.49%)            |      |          |            |            |          |              | 1,079        |
| TOTAL REQUEST          |         |                    |      |          |            |            |          |              | 32,000       |
| Other DoD Compon       | ent S   | hare               |      |          |            |            |          |              | 2,000        |
| TOTAL FEDERAL RE       | QUEST   |                    |      |          |            |            |          |              | 30,000       |
| TOTAL FEDERAL RE       | QUEST   | (ROUNDED)          |      |          |            |            |          |              | 30,000       |
| INSTALLED EQT-OT       | HER A   | PPROP              |      |          |            |            |          |              | (1,600)      |
|                        |         | onstruction A spec | ial  | lv des   | Laned N    | ational    | Guard/F  | Leserve (    |              |
|                        |         | FHQ) of permanent  |      | _        | _          |            |          |              |              |
| _                      |         | ds as well as all  |      |          |            |            | _        |              | _            |
| I -                    |         |                    |      |          |            |            |          | _            |              |
| I -                    |         | and 900-400. Co    |      |          |            |            |          | _            |              |
| _                      |         | fire detection an  |      |          | _          |            |          | _            |              |
| _                      | _       | ng areas, and sit  |      | _        |            |            |          |              | -            |
|                        | -       | ars in accordance  |      |          |            |            |          |              |              |
| including energy       | effi    | ciencies, buildin  | .g e | nvelop   | pe and i   | ntegrate   | ed build | ling syst    | ems          |
| performance. Acc       | ess f   | or individuals wi  | th   | disab:   | ilities    | will be    | provide  | d. Antit     | errorism     |
| measures in acco       | rdanc   | e with the DoD Mi  | nim  | um Ant   | titerror   | ism for    | buildir  | ıg standa    | ards will be |
| provided. This p       | rojec   | t will comply wit  | h t  | he Arı   | ny 1 SQF   | T for 1    | SQFT di  | sposal r     | oolicy       |
| through the disp       | osal    | of 112,480 SQFT T  | his' | proje    | ect will   | include    | e all su | pporting     | facilities   |
|                        |         | ck #9 page 1, on   |      |          |            |            |          |              |              |
| _                      |         | ME (Total 4,261 m  |      |          |            | _          |          | _            | _            |
| _                      |         | ,554 SF), 1 build  |      |          |            | _          | -        | _            | _            |
| <b>I</b>               |         |                    | _    |          |            |            |          |              |              |
| <b>I</b>               |         | building at Presq  | _    |          |            | s center   | L, ME (1 | ULa⊥ ∠, (    | ) I I III    |
| Sr). Air Condit        | TOUTU   | g (Estimated 1,24  | 9 K  | WI/35    | o rons).   |            |          |              |              |
| 11. REQ: 9,94          | 6 m2    | ADOT:              |      |          | NONE       | QT         | JBSTD:   |              | NONE         |
|                        |         | ct a 107,062 SQFT  | N S  | tions'   |            |            |          | .Toint I     |              |
| LEVOOPCI: 10 CO        | TIDCIU  | cc a 101,002 5QF1  | иd   | CIOHA.   | L Guard/   | MCDGT AG   | cerreet, | OOTHU P      | CICE         |

| 1. COMPONENT                      |                  |                    |                |               | 2. DATE         |
|-----------------------------------|------------------|--------------------|----------------|---------------|-----------------|
|                                   | FY 2015 MILITA   | ARY CONSTRUCT      | CION PROJEC    | CT DATA       |                 |
| ARNG                              |                  |                    |                |               | 22 JAN 2014     |
| 3. INSTALLATION AND LOCATION      |                  |                    | 4. PROJECT TIT | rle .         |                 |
|                                   |                  |                    |                |               |                 |
| Augusta, Maine                    |                  |                    | National       | Guard/Reserve | Center Building |
| Augusta, Maine 5. PROGRAM ELEMENT | 6. CATEGORY CODE | 7. PROJECT<br>8460 | NUMBER         | Guard/Reserve |                 |

### PROJECT: (CONTINUED)

Headquarters that supports training, administrative, and logistical requirements for the MEARNG. This facility will be built on State land. (Current Mission)

REQUIREMENT: This project is programmed not to provide the full requirements of scope at 107,062 SQFT, and the State of Maine plans to build the remaining scope requirements at a later date. This facility will support all elements of the Maine Army and Air Guard JFHQ. Due to budget constraints, this project will not be built the full authorization. A future project will be constructed to meet the full authorization of the JFHQ. This project will modernize the current facilities and provide the units with the necessary administrative, training, observation rooms and storage area required to achieve proficiency in all required tasks.

CURRENT SITUATION: The present JFHQ is branched out among multiple pre World War II buildings that were modified from horse stables, old utility buildings and barrack buildings. In order to properly support the State of Maine Army National Guard, the number of JFHQ personnel had to increase due to an increase in the MEARNG end strength. This increase leads to a higher level of congestion in the current building. The largest JFHQ building was built in the 1941 and is deficient in all functional areas and ADA life/safety codes (L/H/S). It fails to meet current security/ATFP requirements with inadequate building standoff and security lighting. Proper standoff is not possible due to Camp Keyes location. This facility is inadequate to support the drilling soldiers with administrative space, locker room, and heated storage.

IMPACT IF NOT PROVIDED: The State of Maine's JFHQ is comprised of multiple buildings (BLDG 6, 7, 8, 9 and 10 on sitecode 23A20) which fail to meet current security requirements with inadequate standoff, lighting, and an unsecure and improperly constructed Joint Operations Center. As new programs are implemented and additional staffs are hired on, the JFHQ buildings are further populated resulting in less administrative and storage space. With the JFHQ being 30,000 sq ft smaller then authorized we have had to move some of the current programs into buildings outside of the Camp Keyes training site. This will continue to compound the current inadequacies in the future, and escalate the utility costs exponentially.

ADDITIONAL: Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Only protective measures required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored

| 1. COMPONENT  |                         |           |                  |              | 2. DATE       |  |  |  |  |  |
|---|-------------------------|-----------|------------------|--------------|---------------|--|--|--|--|--|
| İ   | FY 2015 MILITARY (      | CONSTRUCT | TION PROJECT D   | ATA          |               |  |  |  |  |  |
| ARNG  |                         |           |                  |              | 22 JAN 2014   |  |  |  |  |  |
| 3. INSTALLATION AND LOCATIO   | N                       |           | 4. PROJECT TITLE |              |               |  |  |  |  |  |
| JFHQ Augusta  |                         |           |                  |              |               |  |  |  |  |  |
| Augusta, Maine National Guard/Reserve Center Building                         |                         |           |                  |              |               |  |  |  |  |  |
| 5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 8. PROJECT COST (\$000) |                         |           |                  |              |               |  |  |  |  |  |
|   |                         | 84        | 609              |              |               |  |  |  |  |  |
| 0505896A  | 17142                   | 23        | 0113             | Approp       | 30,000        |  |  |  |  |  |
| ADDITIONAL: (CONTINU  | UED)                    |           |                  |              |               |  |  |  |  |  |
| during project devel  | lopment. This project   | is the o  | nly feasible c   | option to me | eet the       |  |  |  |  |  |
| requirement.  |                         |           |                  |              |               |  |  |  |  |  |
|   |                         |           |                  |              |               |  |  |  |  |  |
| JOINT USE CERTIFICAT  | TION: The Deputy Assis  | tant Sec  | retary of the    | Army (Insta  | allations and |  |  |  |  |  |
| Housing) certifies t  | that this project has l | been con  | sidered for jo   | oint use pot | tential. This |  |  |  |  |  |
| facility will be ava  | ailable for use by oth  | er compo  | nents.           |              |               |  |  |  |  |  |

### 12. SUPPLEMENTAL DATA:

- A. Estimated Design Data:
  - (1) Status:

| (a) | Design Start Date                                | OCT 2011 |
|-----|--|----------|
| (b) | Percent Complete as of January 2014              | 60       |
| (C) | Date 35% Designed                                | JUN 2013 |
| (d) | Date Design Complete                             | OCT 2014 |
| (e) | Parametric Cost Estimating Used to Develop Costs | NO       |
| (f) | Type of Design Contract: Design-bid-build        |          |

- (g) An energy study and life cycle cost analysis will be documented during the final design.
- (2) Basis:
  - (a) Standard or Definitive Design: NO

| (3) | Tota | (\$000)                                |          |
|-----|------|--|----------|
|     | (a)  | Production of Plans and Specifications | 1,767    |
|     | (b)  | All Other Design Costs                 | 1,001    |
|     | (C)  | Total Design Cost                      | 2,768    |
|     | (d)  | Contract                               | 2,768    |
|     | (e)  | In-house                               |          |
| (4) | Cons | struction Contract Award               | MAR 2015 |
| (5) | Cons | struction Start                        | APR 2015 |

(6) Construction Completion.....

MAR 2017

| . COMPONENT                  |                                     |                           | [:                          | 2. DATE     |
|------------------------------|-------------------------------------|---------------------------|-----------------------------|-------------|
| ARNG                         | FY 2015 MILITA                      | ARY CONSTRUCTION PRO      | DJECT DATA                  | 22 JAN 2014 |
| INSTALLATION AND LO          | CATION                              | 4. PROJECT                | TITLE                       |             |
|                              |                                     |                           |                             |             |
| gusta, Maine PROGRAM ELEMENT | 6. CATEGORY CODE                    | Nationa 7. PROJECT NUMBER | 1 Guard/Reserve Ce          |             |
| TROOTERT EBBNENT             | o. Griboni cobi                     | 84609                     | o. IRobber cost             | (\$000)     |
| 505896A                      | 17142                               | 230113                    | Approp                      | 30,000      |
| 2. SUPPLEMENTA               | L DATA (CONTINUED)                  |                           |                             |             |
| B. Equipmer other appropr    | nt associated with thi<br>riations: | s project which wil       |                             | 1           |
| Equipment                    |                                     | Procuring                 | Fiscal Year<br>Appropriated | Cost        |
| Nomenclature                 |                                     | Appropriation             | Or Requested                | (\$000)     |
| FF&E                         |                                     | OMNG                      | 2016                        | 1,600       |
|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
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|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
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|                              |                                     |                           |                             |             |
|                              |                                     |                           |                             |             |
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|                              |                                     |                           |                             |             |
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|                              |                                     |                           |                             |             |
|                              | CFMO                                |                           |                             |             |
|                              |                                     | 000 606 1001              |                             |             |
|                              | Phone Number:                       | 207-626-4291              |                             |             |

|             |                     | 1              |               |               |          |                         |                |             |         |          |
|-------------|---------------------|----------------|---------------|---------------|----------|-------------------------|----------------|-------------|---------|----------|
| 1. COMPONEN | T                   |                |               |               |          | ND RESERVE              |                | 2. DAT      |         |          |
| ARNG        |                     |                |               | MILITAR       | Y CONST  | TRUCTION                |                | 22 (        | JAN 20  | 014      |
|             |                     |                |               |               |          |                         |                |             |         |          |
| 3. INSTALLA | TION AND I          | OCATION        |               |               |          |                         |                | 4. ARE      | A CONS  | SRUCTION |
|             |                     |                |               | INS           | SNO= 2   | 4B35                    |                | COS         | T INDE  | EX       |
| Havre De    | Grace, Ma           | ryland         |               |               |          |                         |                |             | 1.      | .00      |
| 5. FREQUENC | Y AND TYPE          | OF UTILIZ      | ATION         |               |          |                         |                |             |         |          |
| Administ    | ration 5 d          | lays/week,     | with 2-day    | training      | g assem  | bly 2-3 times/r         | month.         |             |         |          |
| 6. OTHER AC | ייידעק / מווא סו    | )/prepro Ti    | VICTAI.I.ATTC | אר שדדשדו     | T 15 MT  | T.F PANTIIS             |                |             |         |          |
| USA         | Aberdeen,           | •              |               | 00 miles      |          | EE REELES               | 0 m2           | (0          | SF)     | 0        |
|             | Edgewood,           |                |               |               |          | enance Facility         |                |             |         | 1940     |
|             | Edgewood,           |                |               |               |          | enance Facility         |                |             |         | 1980     |
|             | Edgewood,           |                |               |               |          | ness Center             |                |             |         | 1989     |
|             | Elkton, MI          |                |               |               |          | ness Center             |                | (20,453     |         | 1914     |
| Aldvo       | BIRCOII, FII        |                | 10.           | OU MILICS     | Readii   | icas center             | 1,500 1112     | (20,433     | DF /    | 1714     |
| 7. PROJECTS | REQUESTE            | IN THIS P      | ROGRAM        |               |          |                         |                |             |         |          |
| CATEGORY    |                     |                |               |               |          |                         | COS            | T DES       | IGN ST  | CATUS    |
| CODE        | PROJECT             | TITLE          |               |               | S        | COPE                    | (\$00          | 0) START    | [       | CMPL     |
| 17180       | NATIONA             | L GUARD REA    | DINESS        | 6,938 1       | m2 (7    | 4,683 SF)               | 12,4           | 00 OCT 20   | 12 M    | AR 2015  |
| 8. STATE GU | זמםט'קק מקע         | אב בטטקבק ה.   | ACTT.TTTTC    | BUYBU DEG     | ~UMM⊡XI  | ΔTTON                   |                |             |         |          |
|             | •                   |                |               |               |          | ATTON<br>Y THE STATE RE | CEDUE EODCEC   | 2.          | 4 APR   | 2012     |
|             |                     |                |               |               |          | I THE STATE RES         |                |             | (Dat    |          |
|             | AL CONSTRU          |                | Z DOINI OS    | E/ENPANSI     | LON. IH  | E BOARD RECOMM          | ENDATIONS ARE  | 2           | (Dat    | .e)      |
| UNIDATEN    | AL CONSTRU          | CIION.         |               |               |          |                         |                |             |         |          |
| 9. LAND ACC | UISITION F          | REQUIRED       |               |               |          |                         |                |             |         |          |
| None        |                     |                |               |               |          |                         |                |             |         | 0        |
|             |                     |                |               |               |          |                         |                | (Number     | of a    | cres)    |
| 10. PROJECT | רושואוא דם סי       | דאו אופעיד פרו | TD VENDO      |               |          |                         |                |             |         |          |
| CATEGORY    |                     | IN NEXT FO     | JK ILAKS      |               |          |                         |                |             |         | COST     |
| CATEGORI    | PROJECT '           | חדת ה          |               |               |          |                         | SCOPE          |             |         | (\$000)  |
|             | PROJECT             | TITE           |               |               |          |                         | SCOPE          |             |         | (\$000)  |
| NONE        |                     |                |               |               |          |                         |                |             |         |          |
| NONE        |                     |                |               |               |          |                         |                |             |         |          |
| DEFERRED    | SUSTAINME           | ENT, RESTOR    | ATION, AND    | MODERNIZ      | ZATION   | (SRM): 4,3              | 347            |             |         |          |
| 7 CTTT C    | ממנות עים עים נות כ | DEEN COMDI     | ם מועג מקוחים | ו מיידים מוזי | re eiitm | ABLE FOR CONSTI         | DIICTION OF TH | IE DDODOGEI | - חמת כ | והכת את  |
|             |                     | BEEN COMPL     |               | UE SIIE 1     | LS SUII. | ABLE FOR CONSTI         | RUCTION OF IT  | ie Proposei | J PROC  | JECI AI  |
| INE ESII    | MAIED COSI          | . INDICALED    | •             |               |          |                         |                |             |         |          |
| 11. PERSONN | EL STRENGT          | TH AS OF 09    | DEC 2013      |               |          |                         |                |             |         |          |
|             |                     |                |               |               |          |                         |                |             |         |          |
|             |                     |                | PERMANEN      | Т             |          |                         |                | GUARD/RESI  | ERVE    |          |
|             |                     | TOTAL OF       | FICER EN      | LISTED        | CIVILIA  | N                       | TOTA           | L OFFICE    | ER EN   | NLISTED  |
| AUTHORIZ    | ED                  | 17             | 3             | 14            |          | 0                       | 21             | 1 2         | 29      | 182      |
| ACTUAL      |                     | 12             | 1             | 11            |          | 0                       | 21             | 5 3         | 31      | 184      |
|             |                     |                |               |               |          |                         |                |             |         |          |
| 12. RESERVE | UNIT DATA           | Α              |               |               |          |                         |                |             |         |          |
|             |                     |                |               |               |          |                         |                | S'          | TRENGT  | ГН       |
| UNIT DES    | IGNATION            |                |               | UIC           |          | TPSN                    | MTOE/TDA       | AUTHOR      |         | ACTUAL   |
|             | MAINT CO H          | IQ)            |               | WPZVAZ        | <u> </u> | 34318                   | 43470RNG16     |             | 142     | 142      |
|             | , COMBAT S          | ~ .            |               | WTPXAA        |          | 36303                   | 63426RNG57     |             | 69      | 73       |
|             |                     | •              |               |               |          |                         |                |             | 211     | 215      |
|             |                     |                |               |               |          |                         |                |             |         | 213      |
|             |                     |                |               |               |          |                         | Λαο            | signed/Autl | nori 76 | d. 102%  |
|             |                     |                |               |               |          |                         | Abi            | grica/ nucl |         | 1020     |
|             |                     |                |               |               |          |                         |                |             |         |          |
| i           |                     |                |               |               |          |                         |                |             |         |          |

| COMPONENT           | FY 2015 GUARD AND RESERVE    | 2.         | DATE             |
|---------------------|------------------------------|------------|------------------|
| ARNG                | MILITARY CONSTRUCTION        |            | 22 JAN 2014      |
|                     |                              |            | -                |
| INSTALLATION AND I  | OCATION                      | 1          | AREA CONSRUCTION |
| INSTALLATION AND I  |                              |            |                  |
| Harris Da Grange Me | INSNO= 24B35                 |            | COST INDEX       |
| Havre De Grace, Ma  |                              |            | 1.00             |
| . MAJOR EQUIPMENT A | ND AIRCRAFT                  |            |                  |
| TYPE                |                              | AUTHORIZED | ACTUA            |
| WHEELED             |                              | 88         | 81               |
| TRAILERS            |                              | 21         | 2:               |
| TRACKED             |                              | 1          | :                |
| EQUIPMEN'           | r > 30 FT                    | 4          |                  |
| Fuel True           | ck                           | 0          |                  |
| HET                 |                              | 0          |                  |
| TOTALS              |                              | 114        | 11-              |
| OTHER BANKS BOLLI   | WION AND CARPEN DEPTSTRACTES |            |                  |
| . OUISTANDING POLLU | TION AND SAFETY DEFICIENCIES | (4000)     |                  |
|                     | OT THE ON                    | (\$000)    |                  |
| A. AIR PO           |                              | 0          |                  |
|                     | POLLUTION                    | 0          |                  |
| C. OCCUPA           | ATIONAL SAFETY AND HEALTH    | 0          |                  |
|                     |                              |            |                  |
|                     |                              |            |                  |
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| 1. COMPONENT           |  |          |          |              |               | 2. DA         | ATE         |
|------------------------|--|----------|----------|--------------|---------------|---------------|-------------|
| ARNG                   | FY 2015 MILITA                                 | ARY      | CONSTR   | RUCTION PROJ | ECT DATA      | 22            | JAN 2014    |
| 3. INSTALLATION AND LO | CATITON  |          |          | 4 DDO TEGE   | mini n        | 22            | UAN ZUI4    |
| 3. INSTALLATION AND LO | CATION   |          |          | 4. PROJECT   | TITLE         |               |             |
| Havre De Grace,        | Marvland                                       |          |          | NATTONAL     | GUARD READ    | INESS CEN     | ITER        |
| 5. PROGRAM ELEMENT     | 6. CATEGORY CODE                               |          | 7. PROJ  | ECT NUMBER   |               | CT COST (\$00 |             |
|                        |  |          |          | 85612        |               |               |             |
| 0505896A               | 17180  |          |          | 240165       | Approp        | 12            | ,400        |
|                        |  | 9.       | COST EST | 'IMATES      |               |               | ,           |
|                        | ITEM   | UIN      | I (M/E)  | OUAN         | TITY          | UNIT COST     | COST(\$000) |
| PRIMARY FACILITY       |  |          | (, -,    | 2            |               |               | 12,747      |
| 17180 Readiness        | Center   | m2       | (SF)     | 6,660        | ( 71,683)     | 1,776         | (11,828)    |
| 44224 Unheated S       |  | m2       | (SF)     | l            | ( 3,000)      | 731.94        | (204)       |
| 81160 Backup/Eme       | rgency Generator                               | EA       |          | 1            |               | 140,000       | (140)       |
| 85210 Rigid Pave       |  | m2       | (SY)     | 4,870        | ( 5,825)      | 35.88         | (175)       |
| 82187 Geothermal       | Plant  | LS       |          |              |               |               | (150)       |
| Sustainabi             | lity/Energy Measures                           | LS       |          |              |               |               | (251)       |
| SUPPORTING FACIL       | ITIES  |          |          |              |               |               | 1,994       |
| Electric Service       |  | LS       |          |              |               |               | (87)        |
| Water, Sewer, Ga       | S  | LS       |          |              |               |               | (242)       |
| Paving, Walks, C       | urbs And Gutters                               | LS       |          |              |               |               | (738)       |
| Storm Drainage         |  | LS       |          |              |               |               | (250)       |
| Site Imp(346) De       | mo ( )   | LS       |          |              |               |               | (346)       |
| Information Syst       | ems  | LS       |          |              |               |               | (79)        |
| Antiterrorism Me       | asures   | LS       |          |              |               |               | (137)       |
| Other                  |  | LS       |          |              |               |               | (115)       |
|                        |  |          |          |              |               |               |             |
| ESTIMATED CONTRA       |  |          |          |              |               |               | 14,741      |
| CONTINGENCY (5.0       | 0%)  |          |          |              |               |               | 737         |
| SUBTOTAL               |  |          |          |              |               |               | 15,478      |
| SUPV, INSP & OVE       |  |          |          |              |               |               | 540         |
| DESIGN/BUILD-DES       | IGN COST (4.00%)                               |          |          |              |               |               | 619         |
| TOTAL REQUEST          |  |          |          |              |               |               | 16,637      |
| State Share            | _  |          |          |              |               |               | 3,527       |
| Other Non-DoD Co       | _  |          |          |              |               |               | 710         |
| TOTAL FEDERAL RE       |  |          |          |              |               |               | 12,400      |
| TOTAL FEDERAL RE       |  |          |          |              |               |               | 12,400      |
| INSTALLED EQT-OT       |  | <u> </u> |          |              | 1 0 1 5       | ] '           | (0)         |
| 10. Description of Pro | -  |          | -        | _            | onal Guard F  |               |             |
| 1-                     | uction. This facility                          |          |          | _            |               | _             |             |
|                        | ate, and Federal build                         | _        |          | _            |               |               |             |
|                        | l include all utility                          |          |          |              | -             |               |             |
| _                      | oads, walks, curbs, g                          |          |          |              |               |               |             |
|                        | vehicles, and site imp                         |          |          |              |               |               |             |
| I -                    | in accordance with Do                          |          |          |              |               |               | _           |
|                        | ies, building envelope                         |          |          | _            |               | _             |             |
| I                      | iduals with disability                         |          |          |              |               |               |             |
|                        | the DOD Minimum Anti-                          |          |          |              | _             |               | _           |
|                        | l comply with the Arm<br>96 SQFT. This project |          |          |              |               | _             | _           |
| _                      | page 1, on this docum                          |          |          |              |               |               |             |
|                        |  |          |          |              |               |               |             |
|                        | , MD (Total 1,999 m2/: tion, MD (Total 4,959   |          |          |              |               |               |             |
| kWr/239 Tons).         | CIOII, MD (IOCAL 4,959                         | 111∠ /   | JJ, J/:  | OF). AIL     | COLIGICIOIIII | ia (norill    | 41CA 041    |
| 1271/237 10118/.       |  |          |          |              |               |               |             |
| 11. REQ: 6,93          | 8 m2 ADQT:                                     |          |          | NONE         | SUBSTD:       |               | NONE        |

| 1. COMPONENT              |                  |             |                |               | 2. DATE     |
|---------------------------|------------------|-------------|----------------|---------------|-------------|
|                           | FY 2015 MILITA   | RY CONSTRUC | TION PROJEC    | T DATA        |             |
| ARNG                      |                  |             |                |               | 22 JAN 2014 |
| 3. INSTALLATION AND LOCAT | CION             |             | 4. PROJECT TIT | LE            |             |
|                           |                  |             |                |               |             |
| Havre De Grace, Ma        | ryland           |             | NATIONAL G     | JARD READINES | SS CENTER   |
| 5. PROGRAM ELEMENT        | 6. CATEGORY CODE | 7. PROJECT  | NUMBER         | 8. PROJECT CO | OST (\$000) |
|                           |                  | 85          | 612            |               |             |
| 0505896A                  | 17180            | 24          | 0165           | Approp        | 12,400      |

PROJECT: To construct a 74,683 SF National Guard Readiness Center that supports training, administrative, and logistical requirements of the MDARNG. This facility will be built on State land. (Current Mission)

REQUIREMENT: This project is programmed not to provide the full required scope of 79,363 SQFT, and the State of Maryland plans to build the remaining scope requirements at a later date. This facility is designed to meet DA directed MTOE changes for the listed units' authorized 212 soldiers, within the transformed force structure of the MDARNG, to address facility shortages and inadequacies as defined in the ISR-I.

CURRENT SITUATION: The existing structure was built in 1924 as a club house and hotel for a horse racing track and is 36,423 sqft. The Current design lacks many of the functional areas required to support National Guard units. The facility is undersized for the two tenant units, providing less than 50% of the required gross space and far less within specific categories. The facility is in poor condition; the 2013 ISR-I rated the facility F4/Q4. The building lacks an Assembly Hall, Weapons Simulator Room, General Purpose Training Bay and maintenance support areas. It is considerably under-sized in other functional areas such as locker rooms, classrooms, kitchen space, unit storage space, and administrative offices. Locker rooms are in converted space under the building eaves, not co-located with toilet and shower facilities. Administrative office space is just 51% of required space, and facility electric power and IT systems are not configured to support administrative operations. Tenant units use substitute facilities of varying quality which are co-located on the 76-acre military reservation. For example, unit storage is in a nearby warehouse structure; unit maintenance training is conducted in facilities borrowed from the state CSMS (also on the post). These facilities are of similar age and poor quality to the primary facility. Neither unit nor the battalion headquarters staff has adequate space for unit administration, storage or training functions within the existing structure.

IMPACT IF NOT PROVIDED: If this project is not provided, the current facilities situation will continue to negatively impact units' ability to attain and sustain required readiness. Soldiers lack required locker space to securely store individual equipment. Locker, toilet and shower facilities are insufficient for the number of soldiers of both genders. Equipment will continue to be stored in an obsolete warehouse facility in poor condition, on post but not immediately co-located with the facility. This will complicate physical security and reduce the effectiveness of inventory management. Military vehicle parking is below unit needs, and there are no unit maintenance training or work areas. Consequently, military vehicles are parked in an unpaved area with inadequate access and circulation allowances. Both units utilize existing (substandard) maintenance facilities at the CSMS as a substitute for authorized space. This work around partially answers the requirement, but has a negative overall impact on unit operations and state-level maintenance operations. Neither has enough space to accomplish required maintenance missions. Qualitative shortcomings in this facility detract from soldier quality of life and unit retention.

ADDITIONAL: Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical

| 1. COMPONENT                     |   |  |              |               |                  | 2. DATE                          |
|----------------------------------|---|--|--------------|---------------|------------------|----------------------------------|
| ARNG                             |   | FY 2015 MILITA   | RY CONSTRUC  | TION PROJ     | ECT DATA         | 22 JAN 2014                      |
| 3. INSTALLATION AN               | D LOCATION  |  |              | 4. PROJECT '  | TITLE            |                                  |
|                                  | 2.6   | 1 1  |              | 113 ET 0113 T |                  | C CENTED                         |
| Havre De Grac 5. program element |   | Land 6. CATEGORY CODE  | 7. PROJECT   | 1             | GUARD READINES   |                                  |
|                                  |   |  | 85           | 612           |                  | .,                               |
| 0505896A                         |   | 17180  | I            | 0165          | Approp           | 12,400                           |
|                                  |   | \  |              |               |                  |                                  |
| ADDITIONAL: (                    |   | <u>ED)</u><br>ll physical securi   | tv measures  | are incl      | ııded            |                                  |
|                                  | i, alia al  | rr phybroar becarr   | cy measures  | are me        | .uucu.           |                                  |
| ANTITERRORISM                    | I/FORCE I   | PROTECTION: This p   | roject has   | been coor     | dinated with th  | e installation                   |
|                                  |   | Risk and threat an   |              |               |                  |                                  |
|                                  |   | 853-1, respectivel   |              |               |                  |                                  |
| _                                |   | fense Minimum Anti<br>re included in the   |              |               | _                |                                  |
| linese require                   | illerres ar   | re included in the   | description  | ni oi com     | seruccion and ec | obe escimace.                    |
| ECONOMIC ANAI                    | YSIS: Ar  | n economic analysi   | s has been   | prepared      | and utilized in  | evaluating this                  |
| project. This                    | project   | t is the most cost   | -effective   | method to     | satisfy the re   | equirement.                      |
| facility will 12. SUPPLEME       | nated De Status: (a) De (b) Pe (c) Da                                 | nat this project hilable for use by  TA: sign Data: sign Start Date rcent Complete as te 35% Designed te Design Complete | other compo  | onents.       |                  | OCT 2012  65  DEC 2013  MAR 2015 |
|                                  |   | rametric Cost Esti   |              |               |                  | NO                               |
|                                  | (f) Ty  | pe of Design Contr   | ract: Desig  | gn-build      | -                |                                  |
|                                  | (g) An  | energy study and   | life cycle   | cost ana:     | lysis will be    |                                  |
|                                  | do  | cumented during th   | ne final des | sign.         |                  |                                  |
|                                  |   |  |              |               |                  |                                  |
| (2)                              | Basis:  |  |              |               |                  |                                  |
|                                  | (a) St  | andard or Definiti   | lve Design:  | NO            |                  |                                  |
| (3)                              | <ul><li>(a) Pr</li><li>(b) Al</li><li>(c) To</li><li>(d) Co</li></ul> | esign Cost (c) = 0 oduction of Plans l Other Design Cost tal Design Cost ntract  | and Specif   | ications.     |                  | (\$000)<br>501<br>501<br>501     |
| (4)                              | Constru   | ction Contract Awa   | ard          |               |                  | MAD 2015                         |

(5) Construction Start.....

(6) Construction Completion.....

APR 2015

MAR 2017

| . COMPONENT               |                        |                            |                              | 2. DATE         |
|---------------------------|------------------------|----------------------------|------------------------------|-----------------|
| ARNG                      | FY 2015 MILITA         | ARY CONSTRUCTION PRO       | JECT DATA                    | 22 JAN 2014     |
| . INSTALLATION AND LO     | CATION                 | 4. PROJECT                 | TITLE                        | •               |
| avre De Grace,            | Maryland               | NATTONA                    | L GUARD READINES             | S CENTER        |
| PROGRAM ELEMENT           | 6. CATEGORY CODE       | 7. PROJECT NUMBER          | 8. PROJECT CO                |                 |
| 505896A                   | 17180                  | 85612<br>240165            | Approp                       | 12,400          |
| 2. SUPPLEMENTA            | I DATA (CONTINUED )    |                            |                              |                 |
|                           | nt associated with thi | s project which will       | l be provided fro            | om              |
|                           | . 13.010110.           |                            | Fiscal Year                  |                 |
| Equipment<br>Nomenclature |                        | Procuring<br>Appropriation | Appropriated<br>Or Requested | Cost<br>(\$000) |
|                           |                        |                            |                              |                 |
|                           |                        |                            |                              |                 |
|                           |                        |                            |                              |                 |
|                           |                        |                            |                              |                 |
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|                           |                        |                            |                              |                 |
|                           | CFMO                   |                            |                              |                 |
|                           | Phone Number:          | 410-576-6067               |                              |                 |

| 1. COMPONENT                          |   | FY 2           | 015 GUARI                               | AND RESERVE                             |                     | 2. DATE          |             |  |  |
|---------------------------------------|---|----------------|---|---|---------------------|------------------|-------------|--|--|
| ARNG                                  |   | MI             | LITARY CO                               | ONSTRUCTION                             |                     | 22 JAN 2         | 2014        |  |  |
|                                       |   |                |   |   |                     |                  |             |  |  |
| 3. INSTALLATION AN                    | D LOCATION  |                |   |   |                     | 4. AREA CO       | NSRUCTION   |  |  |
|                                       |   |                | INSNO=                                  | 30A80                                   |                     | COST IN          | DEX         |  |  |
| Helena, Montana                       |   |                |   |   |                     | -                | 1.07        |  |  |
| 5. FREQUENCY AND I                    | VPE OF HTTI.TZ  | MOTTA          |   |   |                     |                  |             |  |  |
| Administration                        |   |                | ining ag                                | cembly 2-3 time                         | g/month             |                  |             |  |  |
| Hamili Belacion                       | s days, week, i   | vien z day ere | and an                                  | bembiy 2 5 cime                         | by morreir.         |                  |             |  |  |
| 6. OTHER ACTIVE/GU                    | ARD/RESERVE II  | NSTALLATIONS V | VITHIN 15                               | MILE RADIUS                             |                     |                  |             |  |  |
| ARNG Helena,                          | MT  |                |   |   | 3,714 m2            |                  | 1995        |  |  |
| ARNG Fort Ha                          | arrison, MT   | 8.00 1         | miles Rea                               | adiness Center                          | 14,495 m2 (1        | 56,027 SF)       | 2001        |  |  |
| ARNG Fort Ha                          | ARNG Fort Harrison, MT 8.00 miles Training Center 56,347 m2 |                |   |   |                     |                  |             |  |  |
|                                       |   |                |   |   |                     |                  |             |  |  |
| 7. PROJECTS REQUESTED IN THIS PROGRAM |   |                |   |   |                     |                  |             |  |  |
| CATEGORY                              |   |                |   | 220DT                                   | COST                | -                |             |  |  |
| CODEPROJE                             |   |                |   | SCOPE                                   |                     | START            | CMPL        |  |  |
| 17180 NATIC                           | DNAL GUARD REA  | DINESS 13      | ,239 m2                                 | (142,507 SF)                            | 38,000              | OCT 2008         | SEP 2014    |  |  |
| 8. STATE GUARD/RES                    | ERVE FORCES FA  | ACILITIES BOAR | RD RECOMM                               | ENDATION                                |                     |                  |             |  |  |
| FACILITIES IDEN                       | TIFIED IN ITEN  | 46 HAVE BEEN   | N EXAMINE                               | D BY THE STATE                          | RESERVE FORCES      | 21 MAF           | R 2013      |  |  |
| FACILITIES BOAR                       | D FOR POSSIBLE  | E JOINT USE/EX | KPANSION.                               | THE BOARD RECO                          | MMENDATIONS ARE     | (Da              | ate)        |  |  |
| UNILATERAL CONS                       | TRUCTION.   |                |   |   |                     |                  |             |  |  |
|                                       |   |                |   |   |                     |                  |             |  |  |
| 9. LAND ACQUISITIC None               | N REQUIRED  |                |   |   |                     |                  | 0           |  |  |
| None                                  |   |                |   |   |                     | (Number of       | 0<br>2grag) |  |  |
|                                       |   |                |   |   |                     | (Number or       | acres)      |  |  |
| 10. PROJECTS PLANN                    | ED IN NEXT FO   | JR YEARS       |   |   |                     |                  |             |  |  |
| CATEGORY                              |   |                |   |   |                     |                  | COST        |  |  |
| CODE PROJECT TITLE SCOPE              |   |                |   |   |                     |                  | (\$000)     |  |  |
|                                       |   |                |   |   |                     |                  |             |  |  |
| NONE                                  |   |                |   |   |                     |                  |             |  |  |
|                                       |   |                |   |   |                     |                  |             |  |  |
| DEFERRED SUSTAI                       | NMENT, RESTORA  | ATION, AND MOI | DERNIZATI                               | ON (SRM):                               | 3,150               |                  |             |  |  |
| A SITE SURVEY H                       | AS BEEN COMPLE  | TED AND THE    | STTE IS S                               | HITTARLE FOR CON                        | STRUCTION OF THE    | PROPOSED PRO     | NIECT AT    |  |  |
| THE ESTIMATED C                       |   |                | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 011111111111111111111111111111111111111 | 01110011011 01 1112 | 111010020 1111   | ,0201 111   |  |  |
|                                       |   |                |   |   |                     |                  |             |  |  |
| 11. PERSONNEL STRE                    | NGTH AS OF 09   | DEC 2013       |   |   |                     |                  |             |  |  |
|                                       |   |                |   |   |                     |                  |             |  |  |
| _                                     | moma i or   | PERMANENT      | ann arra                                |   |                     | ARD/RESERVE      | TALL TOWNS  |  |  |
| AURIODIGED                            |   | FICER ENLIST   |   | LIAN                                    | TOTAL               |                  | ENLISTED    |  |  |
| AUTHORIZED                            | 26  | 7              | 19                                      | 0                                       | 414                 | 84               | 330         |  |  |
| ACTUAL                                | 23  | 3              | 20                                      | 0                                       | 410                 | 79               | 331         |  |  |
| 12. RESERVE UNIT D                    | A III A   |                |   |   |                     |                  |             |  |  |
| 12. KESEKVE UNII L                    | AIA   |                |   |   |                     | STREN            | מיינו       |  |  |
| UNIT DESIGNATIC                       | N   |                | UIC                                     | TPSN                                    | MTOE/TDA            | AUTHORIZED       | ACTUAL      |  |  |
|                                       | _   | -              | VYOSE0                                  |   |                     | AUTHORIZED<br>89 |             |  |  |
| CO E (BN GENERA                       |   |                | -                                       | 03734                                   | 01225RNG13          |                  | 89          |  |  |
| CO D (BN GENERA                       |   |                | VYQSD0                                  | 03734                                   | 01225RNG13          | 98               | 98          |  |  |
| HHSC (BN GENERA                       |   |                | VYQST0                                  | 03734                                   | 01225RNG13          | 76               | 74          |  |  |
| CO C DET 1 (BN                        |   |                | VYQSC1                                  | 03734                                   | 01225RNG13          | 39               | 39          |  |  |
| CO A (BN GENERA                       |   |                | VYQSA0                                  | 03734                                   | 01225RNG13          | 35               | 31          |  |  |
| CO B DET 2 (BN                        |   |                | VPJKB2                                  | 04740                                   | 63315RNG40          | 27               | 27          |  |  |
| CO B DET 1 (BN                        | GENERAL SPT AV  | /N BN) V       | VYQSB1                                  | 03734                                   | 01225RNG13          | 26               | 28          |  |  |
| CO C DET 1 (BN                        | AVN SECURITY 8  | SPT) V         | VQRQC2                                  | 03734                                   | 01365GNG01          | 24               | 24          |  |  |
|                                       |   |                |   |   |                     | 414              | 410         |  |  |
|                                       |   |                |   |   |                     |                  |             |  |  |
|                                       |   |                |   |   | Assig               | ned/Authoriz     | zed: 99%    |  |  |
|                                       |   |                |   |   |                     |                  |             |  |  |
|                                       |   |                |   |   |                     |                  |             |  |  |

| COMPONENT          | FY 2015 GUARD AND RESERVE    | 2. DA      | ATE            |
|--------------------|------------------------------|------------|----------------|
| ARNG               | MILITARY CONSTRUCTION        |            |                |
| ARNG               | MILITARY CONSTRUCTION        | 22         | 2 JAN 2014     |
|                    |                              |            |                |
| INSTALLATION AND I | OCATION                      | 4. AF      | REA CONSRUCTIO |
|                    | INSNO= 30A80                 | CC         | ST INDEX       |
| Helena, Montana    |                              |            | 1.07           |
| MAJOR EQUIPMENT A  | ND AIRCRAFT                  |            |                |
| TYPE               |                              | AUTHORIZED | ACTU           |
| WHEELED            |                              | 86         | 110101         |
|                    |                              |            |                |
| TRAILERS           |                              | 51         | Ę              |
| TRACKED            |                              | 0          |                |
| EQUIPMEN'          | r > 30 FT                    | 14         | :              |
| Fuel True          | ck                           | 23         | 2              |
| HET                |                              | 1          |                |
| TOTALS             |                              | 175        | 1              |
|                    |                              |            |                |
| OUTSTANDING POLLU  | TION AND SAFETY DEFICIENCIES |            |                |
|                    |                              | (\$000)    |                |
| A. AIR PO          | DLLUTION                     | 0          |                |
| B. WATER           | POLLUTION                    | 0          |                |
|                    | ATIONAL SAFETY AND HEALTH    | 0          |                |
|                    |                              |            |                |
|                    |                              |            |                |
|                    |                              |            |                |
|                    |                              |            |                |
|                    |                              |            |                |
|                    |                              |            |                |
|                    |                              |            |                |
|                    |                              |            |                |
|                    |                              |            |                |

| 1. COMPONENT                                  |                  |            |           |       |                 | 2. DATE |         |
|---|------------------|------------|-----------|-------|-----------------|---------|---------|
|   | FY 2015 MILITARY | CONSTRUC   | TION PROJ | ECT D | ATA             |         |         |
| ARNG  |                  |            |           |       |                 | 22 JAI  | N 2014  |
| 3. INSTALLATION AND LOCATION 4. PROJECT TITLE |                  |            |           |       |                 |         |         |
|   |                  |            |           |       |                 |         |         |
| Helena, Montana                               |                  |            | NATIONAL  | GUARI | D READINESS     | CENTER  | ADD/ALT |
| 5. PROGRAM ELEMENT                            | 6. CATEGORY CODE | 7. PROJECT | NUMBER    |       | 8. PROJECT COST | (\$000) |         |
|   |                  | 84         | 655       |       |                 |         |         |
| 0505896A                                      | 17180            | 30         | 0128      |       | Approp          | 38,00   | 0       |

|  |    |       |          |      | 1111    |           | ,           |
|--|----|-------|----------|------|---------|-----------|-------------|
| 9. COST ESTIMATES                      |    |       |          |      |         |           |             |
| ITEM                                   | UM | (M/E) | QUANT    | TITY |         | UNIT COST | COST(\$000) |
| PRIMARY FACILITY                       |    |       |          |      |         |           | 28,125      |
| 17180 Readiness Center Addition        | m2 | (SF)  | 6,118 (  | (    | 65,858) | 2,678     | (16,382)    |
| 17180 Readiness Center Alteration      | m2 | (SF)  | 3,714 (  | (    | 39,979) | 1,507     | (5,597)     |
| 44224 Unheated Storage Building Additi | m2 | (SF)  | 591.79 ( | (    | 6,370)  | 1,209     | (716)       |
| 44228 Controlled Waste Facility Additi | m2 | (SF)  | 27.87 (  | (    | 300)    | 1,884     | (53)        |
| 44262 Unheated Encl/Shed-TP Vhcl Strg  | m2 | (SF)  | 2,787 (  | (    | 30,000) | 1,288     | (3,589)     |
| Total from Continuation page           |    |       |          |      |         |           | (1,789)     |
| SUPPORTING FACILITIES                  |    |       |          |      |         |           | 6,855       |
| Electric Service                       | LS |       | _        |      |         |           | (243)       |
| Water, Sewer, Gas                      | LS |       | _        |      |         |           | (560)       |
| Paving, Walks, Curbs And Gutters       | LS |       | _        |      |         |           | (2,881)     |
| Storm Drainage                         | LS |       | _        |      |         |           | (500)       |
| Site Imp(1,377) Demo()                 | LS |       | _        |      |         |           | (1,377)     |
| Information Systems                    | LS |       | _        |      |         |           | (203)       |
| Antiterrorism Measures                 | LS |       | _        |      |         |           | (588)       |
| Other                                  | LS |       | _        |      |         |           | (503)       |
|  |    |       |          |      |         |           |             |
| ESTIMATED CONTRACT COST                |    |       |          |      |         |           | 34,980      |
| CONTINGENCY (5.00%)                    |    |       |          |      |         |           | 1,749       |
| SUBTOTAL                               |    |       |          |      |         |           | 36,729      |
| SUPV, INSP & OVERHEAD (3.46%)          |    |       |          |      |         |           | 1,271       |
| TOTAL REQUEST                          |    |       |          |      |         |           | 38,000      |
| TOTAL FEDERAL REQUEST                  |    |       |          |      |         |           | 38,000      |
| TOTAL FEDERAL REQUEST (ROUNDED)        |    |       |          |      |         |           | 38,000      |
| INSTALLED EQT-OTHER APPROP             |    |       |          |      |         |           | (1,900)     |

A specially designed addition and alteration to a 10. Description of Proposed Construction National Guard Readiness Center of permanent construction. The addition/alteration project will include upgrades to fire/sprinkler systems, lighting, and fulfill AT/FP requirements, while adding all the required spaces allocations to include adequate training areas, administrative space, supply room space, kitchen space, physical fitness space, locker room space, and unheated storage space. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per Public Law 90-480 and 900-400. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas including 392 spaces for privately owned vehicles, and site improvements. Pervious paving will be utilized in the parking areas to allow for the regeneration of the local aquifer. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DOD Minimum Antiterrorism for building standards will be provided. This project will comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 106,246 SQFT. This project will include all supporting facilities as per block #9 page 1, on this document. Disposal of 12 buildings at MTA Fort William Henry Harrison, MT

| 1. COMPONENT               |  |              |                  |           | 2. DATE         |            |
|----------------------------|--|--------------|------------------|-----------|-----------------|------------|
|                            | FY 2015 MILITA   | BA CUMCLDIIC | TTOM DDO.TECT    | עהעע      |                 |            |
| ARNG                       | FI ZUIS MILLIA   | KI CONSIKOC  | CITON PRODECT    | DATA      | 22.7            | AN 2014    |
|                            | ON   |              | 4 DDO TEGE ELECT |           | 22 0            | AN 2014    |
| 3. INSTALLATION AND LOCATI | ON   |              | 4. PROJECT TITLE |           |                 |            |
| Helena, Montana            |  |              | NATIONAL GUA     | RD READ]  | INESS CENTI     | ER ADD/ALT |
| 5. PROGRAM ELEMENT         | 6. CATEGORY CODE   | 7. PROJECT   |                  |           | CT COST (\$000) | ,          |
|                            |  | 8            | 4655             |           |                 |            |
| 0505896A                   | 17180  | I            | 00128            | Approp    | 38,0            | 000        |
|                            | <u> </u>   | !            |                  |           |                 |            |
| 9. COST ESTIMATES (        | (CONTINUED)  |              |                  |           |                 |            |
|                            | <u> </u>   |              |                  |           | UNIT            | COST       |
| II                         | EM   | UM (M/E)     | QUANTITY         | 7         | COST            | (\$000)    |
|                            |  |              |                  |           |                 |            |
| PRIMARY FACILITY (C        | CONTINUED)   |              |                  |           |                 |            |
| 81160 Backup/Emerge        | ency Generator   | EA           | 1                |           | 150,000         | (150       |
| 85210 Rigid Pavemen        |  | m2 (SY)      | 7,350 (          | 8,791)    | 149.50          | (1,099     |
| Sustainabilit              | ty/Energy Measures   | LS           |                  |           |                 | (540       |
|                            |  |              |                  |           | Total           | 1,789      |
| Forces Rsv Ctr and         | Center, MT (Total<br>FMS 01, MT (Total 3<br>MT (Total 2,481 m2/2 | 95 m2/4,25   | 0 SF), and 1 $1$ | ouilding  | at Missou       | la         |
|                            |  |              |                  |           |                 |            |
| 11. REQ: 13,239 m          |  |              |                  | JBSTD:    | 3,714 m2        |            |
|                            | ruct 142,507 SQFT c<br>sting National Guard                      |              |                  |           |                 |            |
|                            | 70 SQFT Unheated Sto   |              |                  |           |                 |            |
|                            | 0 Unheated Vehicle   | _            | _                |           |                 | HallGIIIIG |
| _                          | l logistical require   | _            | _                |           | _               | he huilt   |
| on Federal Land. (C        | 2  | MICHES IOI   | ciic mand.       | IIIID IAC | TITCY WIII      | DC DUITC   |
|                            | project is program   | med not to   | provide the      | full rea  | uirements       | of scope   |
|                            | nd the State of Mont   |              |                  |           |                 |            |
|                            | his facility is req  |              |                  |           |                 |            |
|                            | e to a change in mis   | -            |                  |           |                 | llowing    |
|                            | attalion units are c   |              |                  |           |                 |            |
|                            | Co B, Det 1 Co C, CO   | _            |                  |           | _               |            |
|                            | 3 Aviation Support.  |              |                  |           |                 |            |
|                            | diness Center lacks  |              |                  |           |                 |            |
|                            | mited off-street pa  |              |                  |           |                 |            |
| 1                          | 1  |              |                  |           |                 | _          |

facility does not comply with the NG Pam 415-12 dated 1 June 2011 criteria, Installation

PAGE NO. 16 PREVIOUS EDITION IS OBSOLETE DD FORM 1391C, JUL 1999

physical training area, shortage of latrines and locker room space and shortage of maintenance space. It has been determined that renovation and expansion is feasible. The Readiness Center addition will provide the authorized administrative, training, storage areas, and kitchen required to achieve proficiency in mission essential tasks.

CURRENT SITUATION: The current Readiness Center at the Helena Airport was built in 1995. The Infrastructure Status Report Site code: 30A80, Bldg Number: 00001, Year of ISR-I rating: 2012, Mission Rating (F3), Quality Rating (Q3), and Quantity Rating for the FCG 17180 for the State (C4). The aviation units assigned to this location have expanded and require additional space to train and function properly. This facility is worthwhile for an addition/alteration project that will include upgrades to fire/sprinkler systems and fulfill AT/FP requirements, while adding all the required spaces allocations. This

| 1. COMPONENT             |                  |             |              |                | 2. DATE           |
|--------------------------|------------------|-------------|--------------|----------------|-------------------|
|                          | FY 2015 MILITA   | RY CONSTRUC | rion proji   | ECT DATA       |                   |
| ARNG                     |                  |             |              |                | 22 JAN 2014       |
| 3. INSTALLATION AND LOCA | TION             |             | 4. PROJECT T | TITLE          |                   |
|                          |                  |             |              |                |                   |
| Helena, Montana          |                  |             | NATIONAL     | GUARD READINES | SS CENTER ADD/ALT |
| 5. PROGRAM ELEMENT       | 6. CATEGORY CODE | 7. PROJECT  | NUMBER       | 8. PROJECT CO  | OST (\$000)       |
|                          |                  | 84          | 655          |                |                   |
| 0505896A                 | 17180            | 30          | 0128         | Approp         | 38,000            |

## CURRENT SITUATION: (CONTINUED)

Status Report (ISR) Mission, Current code requirements, Americans with Disabilities Act (ADA), Anti-terrorism Force Protection (ATFP), lack adequate training areas, administrative space, supply room space, kitchen space, physical fitness space, locker room space, privately owned vehicle parking, military parking and unheated storage space. IMPACT IF NOT PROVIDED: If the project is not approved, the unit's ability to meet readiness, recruiting and retention, and training objectives will continue to be adversely affected if personnel are not provided with adequate facilities. Delays in the funding of this project will force the continued use of inadequate and crowded facilities and the current deficiencies will continue to negatively impact unit readiness and troop morale. The lack of adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels. Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Only protective measures required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

A parametric cost estimate based upon project engineering design was used to develop this budget estimate.

## 12. SUPPLEMENTAL DATA:

## A. Estimated Design Data:

| / 1 | ١ | Sta | - + ı | 10 |  |
|-----|---|-----|-------|----|--|
|     |   |     |       |    |  |
|     |   |     |       |    |  |

| (a) | Design Start Date                                | OCT 2008 |
|-----|--|----------|
| (b) | Percent Complete as of January 2014              | 65       |
| (C) | Date 35% Designed                                | JAN 2009 |
| (d) | Date Design Complete                             | SEP 2014 |
| (e) | Parametric Cost Estimating Used to Develop Costs | YES      |
| (f) | Type of Design Contract: Design-bid-build        |          |

| 1. COMPONENT                         |           |   |              |              |                                  | 2. DATE        |
|--------------------------------------|-----------|---|--------------|--------------|----------------------------------|----------------|
|                                      |           | FY 2015 MILITAR                         | RY CONSTRUCT | CION PROJE   | ECT DATA                         |                |
| ARNG                                 |           |   |              |              |                                  | 22 JAN 2014    |
| 3. INSTALLATION AND                  | LOCATION  |   |              | 4. PROJECT T | TTLE                             |                |
| _                                    |           |   |              |              |                                  | ,              |
| Helena, Montar<br>5. PROGRAM ELEMENT | ıa        | 6. CATEGORY CODE                        | 7. PROJECT   |              | GUARD READINESS  8. PROJECT COST |                |
| 5. PROGRAM ELEMENT                   |           | 6. CAIEGORI CODE                        |              |              | o. PROJECT COS.                  | (\$000)        |
| 0505896A                             |           | 17180                                   | I            | 655<br>0128  | Approp                           | 38,000         |
|                                      |           |   |              |              |                                  |                |
| 12. SUPPLEMEN                        | ITAL DAT  | A (CONTINUED)                           |              |              |                                  |                |
| A. Estima                            | ated Des  | sign Data: (CONTIN                      | UED)         |              |                                  |                |
|                                      | (g) An    | energy study and                        | life cycle   | cost anal    | ysis will be                     |                |
|                                      | doc       | cumented during th                      | e final des  | ign.         |                                  |                |
|                                      |           |   |              |              |                                  |                |
| (2)                                  | Basis:    |   |              |              |                                  |                |
|                                      | (a) Sta   | andard or Definiti                      | ve Design:   | NO           |                                  |                |
|                                      |           |   |              |              |                                  |                |
| (3)                                  | rotal De  | esign Cost (c) = (                      | a)+(b) OR (  | d)+(e):      |                                  | (\$000)        |
|                                      | (a) Pro   | duction of Plans                        | and Specifi  | cations      |                                  | 2,100          |
|                                      |           | Other Design Cos                        |              |              |                                  | 1,189          |
|                                      | (c) Tot   | al Design Cost                          |              |              |                                  | 3,289          |
|                                      |           | ntract                                  |              |              |                                  | 3,289          |
|                                      | (e) In-   | house                                   |              |              |                                  |                |
|                                      |           |   |              |              |                                  |                |
| (4)                                  | Construc  | ction Contract Awa                      | rd           |              |                                  | MAR 2015       |
| (5)                                  | Construc  | ction Start                             |              |              |                                  | APR 2015       |
| (6)                                  | Construc  | ction Completion                        |              |              |                                  | MAR 2017       |
|                                      |           |   |              |              |                                  |                |
| B. Equipa<br>other appro             |           | sociated with this                      | project wh   | ich will     | be provided from                 | m              |
| Other appro                          | эргтастс  | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |              |              | Fiscal Year                      |                |
| Equipment                            |           |   | Procuring    |              | Appropriated                     | Cost           |
| Nomenclatu:                          | <u>re</u> |   | Appropria    | tion         | Or Requested                     | <u>(\$000)</u> |
| FF&E                                 |           |   | OMNG         |              | 2016                             | 1,900          |
|                                      |           |   |              |              |                                  |                |
|                                      |           |   |              |              |                                  |                |
|                                      |           |   |              |              |                                  |                |
|                                      |           |   |              |              |                                  |                |
|                                      |           |   |              |              |                                  |                |
|                                      |           |   |              |              |                                  |                |
|                                      |           |   |              |              |                                  |                |
|                                      |           |   |              |              |                                  |                |
|                                      |           |   |              |              |                                  |                |
|                                      |           |   |              |              |                                  |                |
|                                      |           |   |              |              |                                  |                |
|                                      |           |   |              |              |                                  |                |
|                                      |           | CTV-0                                   |              |              |                                  |                |
|                                      |           | CFMO<br>Phone Number:                   | 106 204 2    | 1.01         |                                  |                |
|                                      |           | FITOITE MUNDEL:                         | 406-324-3    | TOT          |                                  |                |

| •  |   |   |                        |                               |  |   |
|--|---|---|------------------------|-------------------------------|--|---|
| 1. COMPONENT   |   | FY 2015   | GUARD AND RESERVE      |                               | 2. DATE  |   |
| ARNG   |   | MILITA  | RY CONSTRUCTION        |                               | 22 JAN 2014  |   |
|  |   |   |                        |                               |  |   |
|  |   |   |                        |                               | 4 3553 603653765   |   |
| 3. INSTALLATION A  | AND LOCATION  |   |                        |                               | 4. AREA CONSRUCT   | 'ION                                      |
|  |   | INSN  | NO= 38B70              |                               | COST INDEX   |   |
| Valley City, N   | North Dakota  |   |                        |                               | 1.05   |   |
| 5. FREQUENCY AND   | TYPE OF UTILI   | IZATION   |                        |                               |  |   |
|  |   |   | and 1 weekend/month fo | or IDT Unita                  |  |   |
| Maintenance of   | Defactions full   | t time 5 days/week a  | and I weekend/month it | of idi offics.                |  |   |
| 6. OTHER ACTIVE/G  | GUARD/RESERVE   | INSTALLATIONS WITHI   | IN 15 MILE RADIUS      |                               |  |   |
| · ·  | y City, ND  |   | Readiness Center       | 1 071 m2                      | (01 016 CE) 10   | 971                                       |
|  |   |   |                        |                               |  |   |
| ARNG Jamest  |   |   | s Readiness Center     |                               |  | 974                                       |
| ARNG Jamest  | town, ND  | 36.00 miles   | Maintenance Facilit    | y 611 m2                      | (6,579 SF) 19  | 960                                       |
| 7 DDO TEGES DEOLE  | COURT IN MILE   | DDOGDAM   |                        |                               |  |   |
| 7. PROJECTS REQUE  | ESTED IN THIS   | PROGRAM   |                        |                               |  |   |
| CATEGORY   |   |   |                        | COST                          | DESIGN STATUS  |   |
| CODEPRO  | JECT TITLE  |   | SCOPE                  | (\$000)                       | START CMP1   | <u>L</u>                                  |
| 21407 NAT:   | IONAL GUARD V   | EHICLE MA 4,209   | m2 (45,301 SF)         | 10,800                        | FEB 2013 SEP 20  | 014                                       |
|  |   |   |                        |                               |  |   |
| 8. STATE GUARD/RE  | ESERVE FORCES   | FACILITIES BOARD RE   | ECOMMENDATION          |                               |  |   |
| FACILITIES IDE   | ENTIFIED IN IT  | TEM #6 HAVE BEEN EXA  | MINED BY THE STATE RE  | ESERVE FORCES                 | 14 FEB 2013  |   |
| FACILITIES BOA   | ARD FOR POSSIE  | BLE JOINT USE/EXPANS  | SION. THE BOARD RECOMM | MENDATIONS ARE                | (Date)   |   |
| UNILATERAL CON   |   | ,   |                        |                               |  |   |
| ONTERTEDUE COL   | DIROCITOR.  |   |                        |                               |  |   |
| 9. LAND ACQUISITI  | ON REQUIRED   |   |                        |                               |  |   |
| None   |   |   |                        |                               | 0  |   |
|  |   |   |                        |                               | (Number of acres   |   |
|  |   |   |                        |                               | (Number of acres   | ,   |
| 10. PROJECTS PLAN  | NED IN NEXT E   | FOUR YEARS  |                        |                               |  |   |
| CATEGORY   |   |   |                        |                               | CO   | ST  |
|  |   |   |                        | 22222                         |  |   |
| CODE PROJI   | ECT TITLE   |   |                        | SCOPE                         | (\$0   | 000)                                      |
|  |   |   |                        |                               |  |   |
|  |   |   |                        |                               |  |   |
| NONE   |   |   |                        |                               |  |   |
| NONE   |   |   |                        |                               |  |   |
|  | AINMENT, RESTO  | DRATION, AND MODERNI  | ZATION (SRM): 10,      | ,800                          |  |   |
| DEFERRED SUSTA   |   |   |                        |                               |  |   |
| DEFERRED SUSTA   | HAS BEEN COME   | PLETED AND THE SITE   | ZATION (SRM): 10,      |                               | PROPOSED PROJECT   | AT  |
| DEFERRED SUSTA   | HAS BEEN COME   | PLETED AND THE SITE   |                        |                               | PROPOSED PROJECT   | AT  |
| DEFERRED SUSTA<br>A SITE SURVEY<br>THE ESTIMATED   | HAS BEEN COME   | PLETED AND THE SITE   |                        |                               | PROPOSED PROJECT   | AT<br>———                                 |
| DEFERRED SUSTA   | HAS BEEN COME   | PLETED AND THE SITE   |                        |                               | PROPOSED PROJECT   | AT  |
| DEFERRED SUSTA<br>A SITE SURVEY<br>THE ESTIMATED   | HAS BEEN COME   | PLETED AND THE SITE   |                        |                               | PROPOSED PROJECT   | AT  |
| DEFERRED SUSTA<br>A SITE SURVEY<br>THE ESTIMATED   | HAS BEEN COME   | PLETED AND THE SITE   |                        | TRUCTION OF THE               | PROPOSED PROJECT   | AT  |
| DEFERRED SUSTA<br>A SITE SURVEY<br>THE ESTIMATED   | HAS BEEN COME   | PLETED AND THE SITE ED.   |                        | TRUCTION OF THE               |  |   |
| DEFERRED SUSTA<br>A SITE SURVEY<br>THE ESTIMATED   | HAS BEEN COME COST INDICATE RENGTH AS OF 2  | PLETED AND THE SITE ED. 20 SEP 2013  PERMANENT  OFFICER ENLISTED                          | IS SUITABLE FOR CONST  | TRUCTION OF THE  GU TOTAL     | JARD/RESERVE<br>OFFICER ENLIST   | 'ED                                       |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STR  | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14  | PLETED AND THE SITE SD.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0                    | IS SUITABLE FOR CONST  | GU TOTAL 0                    | JARD/RESERVE OFFICER ENLIST  | TED 0                                     |
| DEFERRED SUSTA<br>A SITE SURVEY<br>THE ESTIMATED   | HAS BEEN COME COST INDICATE RENGTH AS OF 2  | PLETED AND THE SITE ED. 20 SEP 2013  PERMANENT  OFFICER ENLISTED                          | IS SUITABLE FOR CONST  | TRUCTION OF THE  GU TOTAL     | JARD/RESERVE<br>OFFICER ENLIST   | 'ED                                       |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STR  | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14  | PLETED AND THE SITE SD.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0                    | IS SUITABLE FOR CONST  | GU TOTAL 0                    | JARD/RESERVE OFFICER ENLIST  | TED 0                                     |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STR  | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14   | PLETED AND THE SITE SD.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0                    | IS SUITABLE FOR CONST  | GU TOTAL 0                    | JARD/RESERVE OFFICER ENLIST  | TED 0                                     |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STR  AUTHORIZED ACTUAL   | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14   | PLETED AND THE SITE SD.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0                    | IS SUITABLE FOR CONST  | GU TOTAL 0                    | JARD/RESERVE OFFICER ENLIST  | TED 0                                     |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STR  AUTHORIZED ACTUAL  12. RESERVE UNIT   | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 DATA  | PLETED AND THE SITE ED.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0 0                  | IS SUITABLE FOR CONST  | GUTTOTAL 0                    | JARD/RESERVE  OFFICER ENLIST 0 0 0   | 0<br>0                                    |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STR  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATION   | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14 14   | PLETED AND THE SITE ED.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0  0 0               | IS SUITABLE FOR CONST  | GU TOTAL 0                    | JARD/RESERVE  OFFICER ENLIST  0  0  STRENGTH  AUTHORIZED ACT   | CED<br>0<br>0                             |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STR  AUTHORIZED ACTUAL  12. RESERVE UNIT   | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14 14   | PLETED AND THE SITE ED.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0  0 0               | IS SUITABLE FOR CONST  | GUTTOTAL 0                    | JARD/RESERVE  OFFICER ENLIST 0 0 0 STRENGTH AUTHORIZED ACT   | CED<br>0<br>0                             |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STR  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATION   | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14 14   | PLETED AND THE SITE ED.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0  0 0               | IS SUITABLE FOR CONST  | GUTTOTAL 0                    | JARD/RESERVE  OFFICER ENLIST  0  0  STRENGTH  AUTHORIZED ACT   | CED<br>0<br>0                             |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STR  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATION   | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14 14   | PLETED AND THE SITE ED.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0  0 0               | IS SUITABLE FOR CONST  | GUTTOTAL 0                    | JARD/RESERVE  OFFICER ENLIST 0 0 0 STRENGTH AUTHORIZED ACT   | CUAL                                      |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STR  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATION   | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14 14   | PLETED AND THE SITE ED.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0  0 0               | IS SUITABLE FOR CONST  | GU TOTAL 0 0 MTOE/TDA         | JARD/RESERVE  OFFICER ENLIST 0 0 0 STRENGTH AUTHORIZED ACT   | CED<br>0<br>0                             |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STR  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATION   | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14 14   | PLETED AND THE SITE ED.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0  0 0               | IS SUITABLE FOR CONST  | GU TOTAL 0 0 MTOE/TDA         | JARD/RESERVE  OFFICER ENLIST  0 0 0  STRENGTH  AUTHORIZED ACT  0 0   | 0<br>0<br>0<br><u>PUAL</u><br>0           |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STR  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATION   | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14  DATA  CON DARNG FLD MAI   | PLETED AND THE SITE  3D.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0 0 0 0  UIC        | IS SUITABLE FOR CONST  | GU TOTAL 0 0 MTOE/TDA         | JARD/RESERVE  OFFICER ENLIST  0 0 0  STRENGTH  AUTHORIZED ACT  0 0   | 0<br>0<br>0<br><u>PUAL</u><br>0           |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STR  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATI FMS 06 (EQP NE  | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14  DATA  CON DARNG FLD MAI   | PLETED AND THE SITE  3D.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0 0 0 0  UIC        | IS SUITABLE FOR CONST  | GU TOTAL 0 0 MTOE/TDA         | JARD/RESERVE  OFFICER ENLIST  0 0 0  STRENGTH  AUTHORIZED ACT  0 0 0   | 0<br>0<br>0<br><u>PUAL</u><br>0           |
| DEFERRED SUSTA  A SITE SURVEY THE ESTIMATED  11. PERSONNEL STE  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATI FMS 06 (EQP NE  13. MAJOR EQUIPME TYPE               | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14 DATA DATA O ARNG FLD MAI   | PLETED AND THE SITE  3D.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0 0 0 0  UIC        | IS SUITABLE FOR CONST  | GUTTOTAL 0 0 MTOE/TDA Assig   | JARD/RESERVE  OFFICER ENLIST  0 0 0  STRENGTH  AUTHORIZED ACT  0 0 0 gned/Authorized:                        | TED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| DEFERRED SUSTA  A SITE SURVEY THE ESTIMATED  11. PERSONNEL STE  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATI FMS 06 (EQP NI  13. MAJOR EQUIPME TYPE WHEE:         | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14 DATA DATA O ARNG FLD MAI ENT AND AIRCRA                                      | PLETED AND THE SITE  3D.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0 0 0 0  UIC        | IS SUITABLE FOR CONST  | GUTOTAL 0 0 MTOE/TDA Assig    | JARD/RESERVE  OFFICER ENLIST  0 0 0  STRENGTH  AUTHORIZED ACT  0 0 0  gned/Authorized:                       | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0     |
| DEFERRED SUSTA  A SITE SURVEY THE ESTIMATED  11. PERSONNEL STE  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATI FMS 06 (EQP NE  13. MAJOR EQUIPME TYPE               | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14 DATA DATA O ARNG FLD MAI ENT AND AIRCRA                                      | PLETED AND THE SITE  3D.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0 0 0 0  UIC        | IS SUITABLE FOR CONST  | GUTOTAL 0 0 MTOE/TDA Assig    | JARD/RESERVE  OFFICER ENLIST  0 0 0  STRENGTH  AUTHORIZED ACT  0 0 0 gned/Authorized:                        | TED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |
| DEFERRED SUSTA  A SITE SURVEY THE ESTIMATED  11. PERSONNEL STE  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATI FMS 06 (EQP NI  13. MAJOR EQUIPME TYPE WHEE:         | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14 DATA DATA O ARNG FLD MAI ENT AND AIRCRA                                      | PLETED AND THE SITE  3D.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0 0 0 0  UIC        | IS SUITABLE FOR CONST  | GUTOTAL 0 0 MTOE/TDA Assig    | JARD/RESERVE  OFFICER ENLIST  0 0 0  STRENGTH  AUTHORIZED ACT  0 0 0  gned/Authorized:                       | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0     |
| DEFERRED SUSTA  A SITE SURVEY THE ESTIMATED  11. PERSONNEL STE  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATI FMS 06 (EQP NI  TYPE WHEE: TRAIL TRACE               | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14 DATA DATA O ARNG FLD MAI ENT AND AIRCRA                                      | PLETED AND THE SITE ED.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0 0  UIC  ENT) W8SLC | IS SUITABLE FOR CONST  | GUTOTAL 0 0 MTOE/TDA Assig    | JARD/RESERVE  OFFICER ENLIST  0 0 0  STRENGTH  AUTHORIZED ACT  0 0 gned/Authorized:  ED ACT  63 44           | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0     |
| DEFERRED SUSTA  A SITE SURVEY THE ESTIMATED  11. PERSONNEL STF  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATI FMS 06 (EQP NE  TYPE WHEE: TRAI: TRACE EQUI:         | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14  DATA  CON DARNG FLD MAI ENT AND AIRCRA LED LERS KED PMENT > 30 FT           | PLETED AND THE SITE ED.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0 0  UIC  ENT) W8SLC | IS SUITABLE FOR CONST  | GUTOTAL 0 0 MTOE/TDA Assig    | JARD/RESERVE  OFFICER ENLIST 0 0 0  STRENGTH  AUTHORIZED ACT 0 0 0  gned/Authorized:  ED ACT 63 44 22 41     | DED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |
| DEFERRED SUSTA  A SITE SURVEY THE ESTIMATED  11. PERSONNEL STE  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATI FMS 06 (EQP NE  TYPE WHEE TRACE EQUI: Fuel           | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14  DATA  CON D ARNG FLD MAI ENT AND AIRCRA LED LERS KED                        | PLETED AND THE SITE ED.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0 0  UIC  ENT) W8SLC | IS SUITABLE FOR CONST  | GUTOTAL 0 0 MTOE/TDA Assig    | JARD/RESERVE  OFFICER ENLIST 0 0 0  STRENGTH  AUTHORIZED ACT 0 0 0  gned/Authorized:  ED ACT 63 44 22 41     | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0     |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STF  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATI FMS 06 (EQP NE  TYPE WHEE: TRAIL TRACE EQUIT          | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14  DATA  CON DARNG FLD MAI ENT AND AIRCRA LED LERS KED PMENT > 30 FT           | PLETED AND THE SITE ED.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0 0  UIC  ENT) W8SLC | IS SUITABLE FOR CONST  | GUTOTAL 0 0 MTOE/TDA Assig    | JARD/RESERVE  OFFICER ENLIST 0 0 0  STRENGTH  AUTHORIZED ACT 0 0 0  gned/Authorized:  ED ACT 63 44 22 41     | DED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0   |
| DEFERRED SUSTA  A SITE SURVEY THE ESTIMATED  11. PERSONNEL STE  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATI FMS 06 (EQP NE  TYPE WHEE TRACE EQUI: Fuel           | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14 14  DATA  CON D ARNG FLD MAI ENT AND AIRCRA LED LERS KED PMENT > 30 FT Truck | PLETED AND THE SITE ED.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0 0  UIC  ENT) W8SLC | IS SUITABLE FOR CONST  | GT TOTAL 0 0 0 MTOE/TDA Assig | JARD/RESERVE  OFFICER ENLIST 0 0 0  STRENGTH  AUTHORIZED ACT 0 0 0  gned/Authorized:  ED ACT 63 44 22 41     | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0     |
| DEFERRED SUSTA A SITE SURVEY THE ESTIMATED  11. PERSONNEL STR  AUTHORIZED ACTUAL  12. RESERVE UNIT  UNIT DESIGNATI FMS 06 (EQP NI  TYPE WHEE: TRAI: TRAC: EQUI: Fuel HET | HAS BEEN COME COST INDICATE RENGTH AS OF 2  TOTAL 14 14 14 14  DATA  CON D ARNG FLD MAI ENT AND AIRCRA LED LERS KED PMENT > 30 FT Truck | PLETED AND THE SITE ED.  20 SEP 2013  PERMANENT  OFFICER ENLISTED  0 0 0  UIC  ENT) W8SLC | IS SUITABLE FOR CONST  | GT TOTAL 0 0 0 MTOE/TDA Assig | JARD/RESERVE  OFFICER ENLIST 0 0 0  STRENGTH  AUTHORIZED ACT 0 0 0  gned/Authorized:  ED ACT 63 44 22 41 5 0 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0     |

| 1. COMPONENT  | FY 2015 GUARD AND RESERVE    | 2       | 2. DATE             |
|---|------------------------------|---------|---------------------|
| ARNG  | MILITARY CONSTRUCTION        |         | 22 JAN 2014         |
|   |                              |         |                     |
| ס דאומיייי די מיני די | OCATION                      |         | 1 ADEA COMODICETOR  |
| 3. INSTALLATION AND I   |                              | 4       | 1. AREA CONSRUCTION |
|   | INSNO= 38B70                 |         | COST INDEX          |
| Valley City, North  | 1 Dakota                     |         | 1.05                |
| 14. OUTSTANDING POLLU   | TION AND SAFETY DEFICIENCIES |         |                     |
|   |                              | (\$000) |                     |
| A. AIR PO   | OLLUTION                     | 0       |                     |
| B. WATER  | POLLUTION                    | 0       |                     |
|   | ATIONAL SAFETY AND HEALTH    | 0       |                     |
|   |                              |         |                     |
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| 1. COMPONENT                              |                  |      |         |                 |          | 2. DA         | TE          |
|---|------------------|------|---------|-----------------|----------|---------------|-------------|
|   | FY 2015 MILITA   | RY ( | CONSTR  | UCTION PROJECT  | T DATA   |               |             |
| ARNG                                      |                  |      |         |                 |          | 22            | JAN 2014    |
| 3. INSTALLATION AND LOCATION              | 1                |      |         | 4. PROJECT TITI | ΣE       | •             |             |
|   |                  |      |         |                 |          |               |             |
| Valley City, North D                      |                  |      |         |                 |          |               | ENANCE SHOP |
| 5. PROGRAM ELEMENT                        | 6. CATEGORY CODE |      | 7. PROJ | ECT NUMBER      | 8. PROJE | CT COST (\$00 | 0)          |
| 05050067                                  | 01405            |      |         | 84630           |          | 1.0           | 0.00        |
| 0505896A                                  | 21407            |      |         | 380073          | Approp   | 10            | ,800        |
|   |                  | 1    | OST EST |                 |          |               |             |
| ITE                                       | M                | UM   | (M/E)   | QUANTIT         | Y        | UNIT COST     | COST(\$000) |
| PRIMARY FACILITY                          |                  | 0    | (00)    | 0.700 /         | 20 005)  | 0 427         | 8,615       |
| 44263 Maintenance Sh                      | -                |      | (SF)    | 2,788 (         |          |               |             |
| 44263 Unheated Encl/                      |                  | 1    | (SF)    | 1,421 (         | 6,800)   |               |             |
| 85210 Rigid Pavement                      |                  | 1    | (SY)    | 5,686 (         | 6,800)   |               | , ,         |
| Sustainability                            | /Energy Measures | LS   |         |                 |          |               | (168)       |
|   |                  |      |         |                 |          |               |             |
| SUPPORTING FACILITIE                      | C C              |      |         |                 |          |               | 1,323       |
| Electric Service                          | <u>5</u>         | LS   |         |                 |          |               | (14)        |
| Water, Sewer, Gas                         |                  | LS   |         |                 |          |               | (42)        |
| Mater, Bewer, Gas<br>Paving, Walks, Curbs | And Gutters      | LS   |         |                 |          |               | (361)       |
| Storm Drainage                            | Inia Gaccerb     | LS   |         |                 |          |               | (16)        |
| Site Imp(493) Demo(                       | )                | LS   |         |                 |          |               | (493)       |
| Information Systems                       | ,                | LS   |         |                 |          |               | (41)        |
| Antiterrorism Measur                      | es               | LS   |         |                 |          |               | (81)        |
| Other                                     |                  | LS   |         |                 |          |               | (275)       |
|   |                  |      |         |                 |          |               | (=:=/       |
| ESTIMATED CONTRACT C                      | OST              |      |         |                 |          |               | 9,938       |
| CONTINGENCY (5.00%)                       |                  |      |         |                 |          |               | 497         |
| SUBTOTAL                                  |                  |      |         |                 |          |               | 10,435      |
| SUPV, INSP & OVERHEA                      | D (3.50%)        |      |         |                 |          |               | 365         |
| TOTAL REQUEST                             |                  |      |         |                 |          |               | 10,800      |
| TOTAL FEDERAL REQUES                      | T                |      |         |                 |          |               | 10,800      |
| TOTAL FEDERAL REQUES                      | T (ROUNDED)      |      |         |                 |          |               | 10,800      |
| TAICMALLED HOW OWITED                     | Z DDDOD          | 1    |         |                 |          | 1             | (0)         |

10. Description of Proposed Construction A specially designed National Guard Vehicle Maintenance Shop of permanent construction. This facility will be designed to meet Industry Standards as well as all local, State, and Federal building codes and as per Public Law 90-480 and 900-400. Construction will include all utility services, information systems, fire detection and alarm systems, roads, walks, curbs, gutters, storm drainage, parking areas including 19 for privately owned vehicles, and site improvements. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. Access for individuals with disabilities will be provided. Antiterrorism measures in accordance with the DOD Minimum Antiterrorism for building standards will be provided. This project will dispose of 4,382 SQFT and is exempt from the Army 1 SQFT for 1 SQFT disposal policy for the remaining. This project will include all supporting facilities as per block #9 page 1, on this document. Disposal of 4 buildings (Total 407 m2/4,382 SF). Air Conditioning (Estimated 106 kWr/30 Tons).

11. REQ: 4,209 m2 ADQT: NONE SUBSTD: NONE

PROJECT: To construct 45,301 SQ FT consisting of a 30,005 SQ FT National Guard Vehicle

Maintenance Shop and a 15,296 SQ FT Unheated Enclosed Vehicle Storage Facility that
supports both organizational and support maintenance repair requirements to combat and
tactical vehicles for the NDARNG. These facilities will be built on State land. (Current
Mission)

| 1. COMPONENT           |                  |               |             |               | 2. DATE          |
|------------------------|------------------|---------------|-------------|---------------|------------------|
|                        | FY 2015 MILITAR  | RY CONSTRUC   | TION PROJEC | CT DATA       |                  |
| ARNG                   |                  |               |             |               | 22 JAN 2014      |
| 3. INSTALLATION AND LO |                  | 4. PROJECT TI | TLE         |               |                  |
|                        |                  |               |             |               |                  |
| Valley City, Nor       | th Dakota        |               | NATIONAL G  | GUARD VEHICLE | MAINTENANCE SHOP |
| 5. PROGRAM ELEMENT     | 6. CATEGORY CODE | 7. PROJECT    | NUMBER      | 8. PROJECT C  | COST (\$000)     |
|                        |                  | 84            | 630         |               |                  |
| 0505896A               | 21407            | l 38          | 0073        | Approp        | 10.800           |

This project is programmed to provide the full requirements of scope at These facilities will provide vehicular maintenance support at the organizational level to the following units and their 175 pieces of equipment. Support Units: Headquarters, Headquarters Detachment 231st Brigade Support Battalion, Detachment 1, Alpha Company, 231st Brigade Support Battalion, Detachment 1, Bravo Company, 231st Brigade Support Battalion, Detachment 1, 188th Engineer Company (Vertical Construction), and Detachment 2, 815th Engineer Company (Vertical Construction). CURRENT SITUATION: The Facility where this mission is currently being conducted was constructed in 1960 and consists of 3,230 SO FT. The additional maintenance requirements due to activation and reorganization to the Brigade Support Battalion far exceed the current capability due to size and support facilities available. The existing maintenance shop is located in an area that will not permit expansion. ISR Rating for Site Code 38B70, FACNO 00100, 2012 year of ISR-I rating, Mission Rating (F3), Quality Rating (Q3), and Quantity Rating for the FCG 21407 for the State is (C3). This facility does not comply with the NG Pam 415-12 dated 1 June 2011 criteria, Installation Status Report (ISR) Mission and Quality, Current code requirements, Americans with Disabilities Act (ADA), Anti-terrorism Force Protection (ATFP), lack adequate training areas, administrative space, supply room space, toilets/showers, physical fitness space, locker room space, privately owned vehicle parking, military parking and unheated storage space. IMPACT IF NOT PROVIDED: The shop's ability to meet its operational readiness and training objectives will continue to be adversely affected if the personnel are not provided with the adequate facilities. If not provided, individuals and equipment will have to be transported to other areas to accomplish this mission. The support mission of this facility is essential in order to facilitate effective training programs and attainment of pre-mobilization training goals. Training and maintenance costs will increase and readiness will decrease without this facility.

Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Only protective measures required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installation and Housing) certifies that this project has been considered for joint use potential. The

REQUIREMENT:

|                    | Г                   |         |                                      |   |                                     | 2. DATE  |
|--------------------|---------------------|---------|--------------------------------------|---|-------------------------------------|--|
| 7. [7]             | at C                |         | FY 2015 MILITAR                      | RY CONSTRUCTION PRO                     | DJECT DATA                          | 22 TAN 2014                                    |
| ARN<br>INSTALLA    |                     | ND LOCA | ATION                                | 4. PROJEC                               | т тітік                             | 22 JAN 2014                                    |
|                    |                     |         |                                      |   |                                     |  |
| alley C: PROGRAM I |                     |         | h Dakota<br>6. category code         | NATIONA 7. PROJECT NUMBER               | AL GUARD VEHICLE N  [8. PROJECT COS |  |
| TROGRAM            | DDDPIDIN.           | L       | U. CATEGORI CODE                     | 84630                                   | o. IRODECI COD                      | (\$000)  |
| 505896A            |                     |         | 21407                                | 380073                                  | Approp                              | 10,800   |
| DDITION            | 7) T                |         | TMIED)                               |   |                                     |  |
|                    |                     | -       | be available for use                 | by other componen                       | ts.                                 |  |
|                    |                     |         |                                      |   |                                     |  |
|                    |                     |         | _DATA:<br>  Design Data:             |   |                                     |  |
| Α.                 | (1)                 | Stat    | _                                    |   |                                     |  |
|                    | ( - /               | (a)     | Design Start Date                    |   |                                     | FEB 2013                                       |
|                    |                     | (b)     | Percent Complete as                  |   |                                     | 65   |
|                    |                     | (C)     | Date 35% Designed                    | <del>-</del>                            |                                     | SEP 2013                                       |
|                    |                     | (d)     | Date Design Complete                 |   |                                     | SEP 2014                                       |
|                    |                     | (e)     | Parametric Cost Esti                 | mating Used to Dev                      | elop Costs                          | NC   |
|                    |                     | (f)     | Type of Design Contr                 | act: Design-bid-b                       | uild                                |  |
|                    |                     | (g)     | An energy study and                  | life cycle cost an                      | alysis will be                      |  |
|                    |                     |         | documented during th                 | e final design.                         |                                     |  |
|                    | (2)                 | Basi    | g.                                   |   |                                     |  |
|                    | (2)                 | (a)     | Standard or Definiti                 | ve Design: NO                           |                                     |  |
|                    |                     | (01)    |                                      | 1.0 2021911                             |                                     |  |
|                    | (3)                 | Tota    | al Design Cost (c) = (               | a)+(b) OR (d)+(e):                      |                                     | (\$000)  |
|                    |                     | (a)     | Production of Plans                  | and Specifications                      |                                     | 594  |
|                    |                     | (b)     | All Other Design Cos                 | ts                                      |                                     | 336  |
|                    |                     | (C)     | Total Design Cost                    |   |                                     | 930  |
|                    |                     | (d)     | Contract                             |   |                                     | 930  |
|                    |                     | (e)     | In-house                             | • |                                     |  |
|                    |                     |         |                                      |   |                                     |  |
|                    | (4)                 | Cons    | truction Contract Awa                | rd                                      |                                     | MAR 2015                                       |
|                    | (4)                 | Cons    | truction Contract Awa                | rd                                      |                                     | MAR 2015                                       |
|                    | , ,                 |         | truction Contract Awastruction Start |   |                                     |  |
|                    | (5)                 | Cons    | truction Start                       |   |                                     | APR 2015                                       |
|                    | (5)                 | Cons    |                                      |   |                                     | APR 2015                                       |
| D                  | (5)<br>(6)          | Cons    | struction Start                      |   |                                     | APR 2015<br>MAR 2017                           |
|                    | (5) (6) Equi        | Cons    | etruction Start etruction Completion |   | l be provided fro                   | APR 2015<br>MAR 2017                           |
|                    | (5) (6) Equiporally | Cons    | struction Start                      |   |                                     | MAR 2015  APR 2015  MAR 2017  om  Cost (\$000) |

Phone Number: 701-333-2075

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| J.  | COMPONENT  |   |                                     | EV 2015 CI                           | ARD AND RESERVE        |                            | 2. DATE  |  |
|-----|--|---|-------------------------------------|--------------------------------------|------------------------|----------------------------|--|--|
|     | ARNG   |   |                                     |                                      |                        |                            |  | 2014   |
|     | ARNG   |   |                                     | MILIIARY                             | CONSTRUCTION           |                            | 22 JAN   | 2014   |
|     |  |   |                                     |                                      |                        |                            |  |  |
| 3.  | INSTALLATION AND I   | OCATION                                   |                                     |                                      |                        |                            | 4. AREA CC   | NSRUCTION  |
|     |  |   |                                     | INSI                                 | NO= 50420              |                            | COST IN  | IDEX   |
|     | North Hyde Park, V   | ermont                                    |                                     |                                      |                        |                            |  | .91  |
| 5.  | FREQUENCY AND TYPE   | OF UTIL                                   | IZATION                             |                                      |                        |                            |  |  |
|     | Maintenance operat   | ions full                                 | L time 5                            | days/week and                        | d 1 weekend/month      | for IDT Units.             |  |  |
| _   | OMILED ACMILIE (CITADO   | /ppgpptm                                  | T310m3 T T 7                        | A MILONG LITMITH                     | 15 MILE DADING         |                            |  |  |
|     | OTHER ACTIVE/GUARD ARNG Waterbury.   |   |                                     |                                      |                        | 1 0450                     | (11 052 05)  | 1056   |
|     |  |   |                                     |                                      | Readiness Center       |                            |  |  |
|     | ARNG Berlin, VI  |   |                                     |                                      | Readiness Center       |                            |  |  |
|     | ARNG Enosburg,   | VT  |                                     | 36.00 miles                          | Readiness Center       | 1,253 m2                   | (13,482 SF)  | 1960   |
| 7.  | PROJECTS REQUESTED   | IN THIS                                   | PROGRAM                             |                                      |                        |                            |  |  |
|     | CATEGORY   |   |                                     |                                      |                        | COST                       | DESIGN   | STATUS   |
|     | CODE PROJECT   | TITLE                                     |                                     |                                      | SCOPE                  | (\$000)                    | ) START  | CMPL   |
|     | 21407 NATIONAL   |   | EHICLE M                            | A 1.233 m                            |                        |                            | SEP 2010   |  |
|     | 22107  | oome v                                    |                                     | 1,233                                | (13/2/3 51/            | 1,10                       | 0 521 2010   | 0011 2021  |
| 8.  | STATE GUARD/RESERV   | E FORCES                                  | FACILITI                            | IES BOARD RECO                       | OMMENDATION            |                            |  |  |
|     | FACILITIES IDENTIF   | IED IN IT                                 | rem #6 HA                           | AVE BEEN EXAM                        | NED BY THE STATE       | RESERVE FORCES             | 30 JU  | L 2013   |
|     | FACILITIES BOARD F   | OR POSSIE                                 | BLE JOINT                           | T USE/EXPANSIO                       | ON. THE BOARD RECO     | OMMENDATIONS ARE           | (D   | ate)   |
|     | UNILATERAL CONSTRU   | CTION.                                    |                                     |                                      |                        |                            |  |  |
| a   | LAND ACQUISITION R   | EUIIIDED                                  |                                     |                                      |                        |                            |  |  |
|     | None   | .ログハエビビハ                                  |                                     |                                      |                        |                            |  | 0  |
|     | Notie  |   |                                     |                                      |                        |                            | (Number of   |  |
|     |  |   |                                     |                                      |                        |                            | (Number Of   | acres/   |
| 10. | . PROJECTS PLANNED   | IN NEXT I                                 | FOUR YEAR                           | RS                                   |                        |                            |  |  |
|     | CATEGORY   |   |                                     |                                      |                        |                            |  | COST   |
|     | CODE PROJECT T   | TITLE                                     |                                     |                                      |                        | SCOPE                      |  | (\$000)  |
|     | 21407 NATIONAL   | GUARD VE                                  | HICLE MA                            | INTENANCE SHO                        | P ADD 2,8              | 822 m2 (30,372             | SF)  | 7,000  |
|     | DEFERRED SUSTAINME   | NT, RESTO                                 | ORATION,                            | AND MODERNIZA                        | ATION (SRM):           | 865                        |  |  |
|     |  |   |                                     |                                      |                        |                            |  |  |
|     | א פדיים פווסטים שאפ  |   | אוא רויםיחים זכ                     | סד שיידים שטייי חוג                  | ב מוודשא שו ה הטש מטיי | אופייםוופיידראו רב יישב    | מת חשפתמת י  | O.TECT አጥ  |
|     |  |   |                                     | ND THE SITE IS                       | S SUITABLE FOR CON     | NSTRUCTION OF THE          | PROPOSED PR  | OJECT AT   |
|     | A SITE SURVEY HAS THE ESTIMATED COST   |   |                                     | ND THE SITE IS                       | S SUITABLE FOR CON     | NSTRUCTION OF THE          | PROPOSED PR  | OJECT AT   |
|     |  | INDICATE                                  | ED.                                 |                                      | S SUITABLE FOR CON     | NSTRUCTION OF THE          | PROPOSED PR  | OJECT AT   |
|     | THE ESTIMATED COST   | INDICATE                                  | ED.                                 |                                      | S SUITABLE FOR CON     | NSTRUCTION OF THE          | PROPOSED PR  | OJECT AT   |
|     | THE ESTIMATED COST   | INDICATE                                  | ED.                                 | 013                                  | S SUITABLE FOR CO      |                            | PROPOSED PR  |  |
|     | THE ESTIMATED COST   | INDICATE                                  | ED.<br>30 JUL 20<br>PERMA           | 013                                  |                        |                            | uard/reserve   |  |
|     | THE ESTIMATED COST   | INDICATE                                  | ED.<br>30 JUL 20<br>PERMA           | D13<br>ANENT                         |                        | G                          | uard/reserve   |  |
|     | THE ESTIMATED COST PERSONNEL STRENGT   | INDICATE TOTAL                            | ED.  30 JUL 20  PERMA  OFFICER      | D13 ANENT ENLISTED C                 | IVILIAN                | G<br>TOTAL                 | WARD/RESERVE<br>OFFICER  | ENLISTED   |
|     | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  | H AS OF 3                                 | ED.  30 JUL 20  PERMA  OFFICER  0   | O13 ANENT ENLISTED C                 | IVILIAN<br>37          | G<br>                      | WARD/RESERVE<br>OFFICER<br>0   | ENLISTED<br>0  |
| 11. | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  | TOTAL 37                                  | ED.  30 JUL 20  PERMA  OFFICER  0   | O13 ANENT ENLISTED C                 | IVILIAN<br>37          | G<br>                      | WARD/RESERVE<br>OFFICER<br>0   | ENLISTED 0   |
| 11. | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  | TOTAL 37                                  | ED.  30 JUL 20  PERMA  OFFICER  0   | O13 ANENT ENLISTED C                 | IVILIAN<br>37          | G<br>                      | WARD/RESERVE<br>OFFICER<br>0   | ENLISTED<br>0<br>0   |
| 11. | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  | TOTAL 37                                  | ED.  30 JUL 20  PERMA  OFFICER  0   | O13 ANENT ENLISTED C                 | IVILIAN<br>37          | G<br>                      | WARD/RESERVE<br>OFFICER<br>0<br>0  | ENLISTED 0 0   |
| 11. | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA   | TOTAL 37 37                               | ED.  BO JUL 20  PERMA  OFFICER  0 0 | ANENT  ENLISTED C: 0 0               | IVILIAN<br>37<br>37    | G<br>                      | EUARD/RESERVE OFFICER 0 0  | ENLISTED  0 0 0  GTH  ACTUAL                                 |
| 11. | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARM   | TOTAL 37 37 G FLD MAI                     | PERMA OFFICER 0 0                   | D13 ANENT ENLISTED C: 0 0            | IVILIAN<br>37<br>37    | G<br>                      | SUARD/RESERVE OFFICER 0 0 STREM  | ENLISTED  0 0 0  GTH  ACTUAL                                 |
| 11. | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION   | TOTAL 37 37 G FLD MAI                     | PERMA OFFICER 0 0                   | ANENT  ENLISTED C: 0 0 0  UIC W8T605 | IVILIAN<br>37<br>37    | G<br>                      | CUARD/RESERVE OFFICER 0 0 STREN AUTHORIZED   | ENLISTED  0 0 0  IGTH  ACTUAL 0                              |
| 11. | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARM   | TOTAL 37 37 G FLD MAI                     | PERMA OFFICER 0 0                   | ANENT  ENLISTED C: 0 0 0  UIC W8T605 | IVILIAN<br>37<br>37    | G<br>                      | SUARD/RESERVE OFFICER 0 0 STREN AUTHORIZED 0   | ENLISTED  0 0  0  IGTH  ACTUAL  0 0                          |
| 11. | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARM   | TOTAL 37 37 G FLD MAI                     | PERMA OFFICER 0 0                   | ANENT  ENLISTED C: 0 0  UIC W8T605   | IVILIAN<br>37<br>37    | TOTAL 0 0                  | OFFICER  OFFICER  O  STREN  AUTHORIZED  O  O   | ENLISTED   |
| 11. | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARM   | TOTAL 37 37 G FLD MAI                     | PERMA OFFICER 0 0                   | ANENT  ENLISTED C: 0 0  UIC W8T605   | IVILIAN<br>37<br>37    | TOTAL 0 0                  | SUARD/RESERVE OFFICER 0 0 STREN AUTHORIZED 0   | ENLISTED   |
| 12. | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARM   | TOTAL 37 37 G FLD MAI                     | PERMA  PERMA  OFFICER  0  0  INT)   | ANENT  ENLISTED C: 0 0  UIC W8T605   | IVILIAN<br>37<br>37    | TOTAL 0 0                  | OFFICER  OFFICER  O  STREN  AUTHORIZED  O  O   | ENLISTED   |
| 12. | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARN  FMS 06 (EQP VT ARN   | TOTAL 37 37 G FLD MAI                     | PERMA  PERMA  OFFICER  0  0  INT)   | ANENT  ENLISTED C: 0 0  UIC W8T605   | IVILIAN<br>37<br>37    | TOTAL 0 0                  | SUARD/RESERVE  OFFICER  0 0 STREN  AUTHORIZED  0 0 0 gned/Authori                        | ENLISTED   |
| 12. | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARN  FMS 06 (EQP VT ARN  MAJOR EQUIPMENT A                        | TOTAL 37 37 G FLD MAI                     | PERMA  PERMA  OFFICER  0  0  INT)   | ANENT  ENLISTED C: 0 0  UIC W8T605   | IVILIAN<br>37<br>37    | TOTAL 0 0 0 MTOE/TDA Assi  | SUARD/RESERVE  OFFICER  0 0 STREN  AUTHORIZED  0 0 0 gned/Authori                        | ENLISTED  0 0 0  GTH  ACTUAL 0 0 0 zed: 0%                   |
| 12. | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARM  FMS 06 (EQP VT ARM  . MAJOR EQUIPMENT A  TYPE                | TOTAL 37 37 G FLD MAI                     | PERMA  PERMA  OFFICER  0  0  INT)   | ANENT  ENLISTED C: 0 0  UIC W8T605   | IVILIAN<br>37<br>37    | TOTAL 0 0 0 MTOE/TDA Assi  | SUARD/RESERVE  OFFICER  0 0 STREN  AUTHORIZED  0 0 gned/Authori                          | ENLISTED  0 0 0  GTH  ACTUAL  0 0 zed: 0%                    |
| 12. | THE ESTIMATED COST  PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARN  FMS 06 (EQP VT ARN  MAJOR EQUIPMENT A  TYPE WHEELED          | TOTAL 37 37 G FLD MAI                     | PERMA  PERMA  OFFICER  0  0  INT)   | ANENT  ENLISTED C: 0 0  UIC W8T605   | IVILIAN<br>37<br>37    | TOTAL 0 0 0 MTOE/TDA Assi  | OFFICER  O O STREM  AUTHORIZED  O O O gned/Authori                                       | ENLISTED  0 0 0  IGTH  ACTUAL 0 0 zed: 0%  ACTUAL 21         |
| 12. | PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARN  FMS 06 (EQP VT ARN  TYPE  WHEELED  TRAILERS  TRACKED                             | TOTAL 37 37 G FLD MAI                     | PERMA PERMA OFFICER 0 0 INT)        | ANENT  ENLISTED C: 0 0  UIC W8T605   | IVILIAN<br>37<br>37    | TOTAL 0 0 0 MTOE/TDA Assi  | OFFICER  O O STREM  AUTHORIZED  O Griden  O STREM  AUTHORIZED  O Sgned/Authori  ZED  332 | ENLISTED  0 0 0  IGTH  ACTUAL 0 0 zed: 0%  ACTUAL 21 2       |
| 12. | PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARM  FMS 06 (EQP VT ARM  TYPE  WHEELED  TRAILERS  TRACKED  EQUIPMENT                  | TOTAL 37 37 G FLD MAI G FLD MAI T > 30 FT | PERMA PERMA OFFICER 0 0 INT)        | ANENT  ENLISTED C: 0 0  UIC W8T605   | IVILIAN<br>37<br>37    | TOTAL 0 0 0 MTOE/TDA Assi  | SUARD/RESERVE OFFICER 0 0 STREN AUTHORIZED 0 0 gned/Authori ZED 332 124 0 8              | ENLISTED  0 0 0  IGTH  ACTUAL 0 0 0 2ed: 0%  ACTUAL 21 2 0 4 |
| 12. | PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARN  FMS 06 (EQP VT ARN  TYPE  WHEELED  TRACKED  EQUIPMENT  Fuel Truck                | TOTAL 37 37 G FLD MAI G FLD MAI T > 30 FT | PERMA PERMA OFFICER 0 0 INT)        | ANENT  ENLISTED C: 0 0  UIC W8T605   | IVILIAN<br>37<br>37    | TOTAL 0 0 0 MTOE/TDA Assi  | SUARD/RESERVE OFFICER 0 0 STREN AUTHORIZED 0 0 gned/Authori ZED 332 124 0 8 12           | ENLISTED  0 0 0  OGTH  ACTUAL 0 0 2 2 2 0 4 4                |
| 12. | PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARM  FMS 06 (EQP VT ARM  TYPE  WHEELED  TRAILERS  TRACKED  EQUIPMENT  Fuel Truck  HET | TOTAL 37 37 G FLD MAI G FLD MAI T > 30 FT | PERMA PERMA OFFICER 0 0 INT)        | ANENT  ENLISTED C: 0 0  UIC W8T605   | IVILIAN<br>37<br>37    | TOTAL 0 0 0 MTOE/TDA  Assi | SUARD/RESERVE OFFICER 0 0 STREN AUTHORIZED 0 0 gned/Authori ZED 332 124 0 8 12 0         | ENLISTED  0 0 0  OGTH  ACTUAL 0 0 2 2 2 0 4 4 0              |
| 12. | PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARN  FMS 06 (EQP VT ARN  TYPE  WHEELED  TRACKED  EQUIPMENT  Fuel Truck                | TOTAL 37 37 G FLD MAI G FLD MAI T > 30 FT | PERMA PERMA OFFICER 0 0 INT)        | ANENT  ENLISTED C: 0 0  UIC W8T605   | IVILIAN<br>37<br>37    | TOTAL 0 0 0 MTOE/TDA  Assi | SUARD/RESERVE OFFICER 0 0 STREN AUTHORIZED 0 0 gned/Authori ZED 332 124 0 8 12           | ENLISTED  0 0 0  OGTH  ACTUAL 0 0 2 2 2 0 4 4                |
| 12. | PERSONNEL STRENGT  AUTHORIZED  ACTUAL  RESERVE UNIT DATA  UNIT DESIGNATION  FMS 05 (EQP VT ARM  FMS 06 (EQP VT ARM  TYPE  WHEELED  TRAILERS  TRACKED  EQUIPMENT  Fuel Truck  HET | TOTAL 37 37 G FLD MAI G FLD MAI T > 30 FT | PERMA PERMA OFFICER 0 0 INT)        | ANENT  ENLISTED C: 0 0  UIC W8T605   | IVILIAN<br>37<br>37    | TOTAL 0 0 0 MTOE/TDA  Assi | SUARD/RESERVE OFFICER 0 0 STREN AUTHORIZED 0 0 gned/Authori ZED 332 124 0 8 12 0         | ENLISTED  0 0 0  OGTH  ACTUAL 0 0 2 2 2 0 4 4 0              |

| 1. COMPONENT          | FY 2015 GUARD AND RESERVE     | 2        | . DATE             |
|-----------------------|-------------------------------|----------|--------------------|
| ARNG                  | MILITARY CONSTRUCTION         |          | 22 JAN 2014        |
|                       |                               |          |                    |
| 2 TMOUNTIAMICAT AND C | CONTION                       |          | ADEA COMODICETOR   |
| 3. INSTALLATION AND 1 |                               | 4        | . AREA CONSRUCTION |
|                       | INSNO= 50420                  |          | COST INDEX         |
| North Hyde Park,      | Vermont                       |          | .91                |
| 14. OUTSTANDING POLL  | UTION AND SAFETY DEFICIENCIES | <u> </u> |                    |
|                       |                               | (\$000)  |                    |
| A. AIR P              | OLLUTION                      | 0        |                    |
| B. WATER              | POLLUTION                     | 0        |                    |
| C. OCCUP              | ATIONAL SAFETY AND HEALTH     | 0        |                    |
|                       |                               |          |                    |
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| 1. COMPONENT                             |                  |          |          |               |          | 2. D          | ATE          |
|--|------------------|----------|----------|---------------|----------|---------------|--------------|
|  | FY 2015 MILITA   | ARY      | CONSTR   | UCTION PROJE  | CT DATA  |               |              |
| ARNG                                     |                  |          |          |               |          | 22            | JAN 2014     |
| 3. INSTALLATION AND LOCATION             | ſ                |          |          | 4. PROJECT TI | TLE      | !             |              |
|  |                  |          |          |               |          |               |              |
| North Hyde Park, Ver                     |                  |          |          |               |          |               | TENANCE SHOP |
| 5. PROGRAM ELEMENT                       | 6. CATEGORY CODE |          | 7. PROJ  | ECT NUMBER    | 8. PROJE | ECT COST (\$0 | 00)          |
|  |                  |          |          | 84617         |          |               |              |
| 0505896A                                 | 21407            |          |          | 500036        | Approp   |               | 1,400        |
|  |                  | 9. (     | COST EST | IMATES        |          |               | Т            |
| ITE                                      | M                | UM       | (M/E)    | QUANTI        | TY       | UNIT COST     | COST (\$000) |
| PRIMARY FACILITY                         |                  |          | (07)     | 1 022 /       | 12 005)  | 0.164         | 2,836        |
| 44263 Maintenance Sh                     | _                | - 1      | (SF)     | 1,233 (       |          | 1             |              |
| 85210 Rigid Pavement                     |                  | - 1      | (SY)     | 4,118 (       | 4,925)   | 1             | ` ′          |
| Sustainability                           | /Energy Measures | LS       |          |               | -        |               | (58)         |
|  |                  |          |          |               |          |               |              |
|  |                  |          |          |               |          |               |              |
| SUPPORTING FACILITIE                     | S                |          |          |               |          |               | 1,216        |
| Electric Service                         | <u>~</u>         | LS       |          |               | -        |               | (40)         |
| Water, Sewer, Gas                        |                  | LS       |          |               | -        |               | (80)         |
| Paving, Walks, Curbs                     | And Gutters      | LS       |          |               | -        |               | (527)        |
| Storm Drainage                           |                  | LS       |          |               | -        |               | (75)         |
| Site Imp(358) Demo(                      | )                | LS       |          |               | -        |               | (358)        |
| Information Systems                      |                  | LS       |          |               | -        |               | (19)         |
| Antiterrorism Measur                     | es               | LS       |          |               | -        |               | (66)         |
| Other                                    |                  | LS       |          |               | -        |               | (51)         |
|  |                  |          |          |               |          |               |              |
| ESTIMATED CONTRACT C                     | OST              |          |          |               |          |               | 4,052        |
| CONTINGENCY (5.00%)                      |                  |          |          |               |          |               | 203          |
| SUBTOTAL                                 |                  |          |          |               |          |               | 4,255        |
| SUPV, INSP & OVERHEA                     | D (3.41%)        |          |          |               |          |               | 145          |
| TOTAL REQUEST                            |                  |          |          |               |          |               | 4,400        |
| TOTAL FEDERAL REQUES                     |                  |          |          |               |          |               | 4,400        |
| TOTAL FEDERAL REQUES                     |                  |          |          |               |          |               | 4,400        |
| INSTALLED EQT-OTHER                      |                  | <u> </u> |          | ' 7 27 1 '    | 1 0 1 1  | 7 1 ' 7 2     | (0)          |
| 10. Description of Proposed              |                  |          |          |               |          |               |              |
| Shop of permanent co                     |                  |          | _        | _             |          |               | -            |
| as well as all local 900-400. Constructi |                  |          |          | -             | _        |               |              |
| detection and alarm                      |                  |          | _        |               |          | _             |              |
| and site improvement                     |                  |          |          |               |          |               |              |
| accordance with DoD'                     |                  |          |          |               |          |               |              |
| efficiencies, buildi:                    |                  |          |          |               |          |               |              |
| individuals with dis                     |                  |          |          |               |          |               |              |
| the DoD Minimum Anti                     |                  |          |          |               |          |               |              |

11. REQ: 1,233 m2 ADQT: NONE SUBSTD: NONE
PROJECT: Construct a 13,275 SF National Guard Vehicle Maintenance Shop that includes
both organizational and support maintenance shops to repair combat and tactical vehicles.
This category includes National Guard organizational maintenance shops (OMS), field
maintenance shops (FMS), and unit training equipment sites (UTES). This Facility will be

VT (Total 234 m2/2,520 SF). Air Conditioning (Estimated 63 kWr/18 Tons).

partially comply with the Army 1 SQFT for 1 SQFT disposal policy through the disposal of 2,520 SQFT and is exempt for the reaming 10,755 SQFT based on the states square foot deficit. This project will include all supporting facilities as per the DD1391 block #9 page 1, on this document. Disposal of 1 building at Lyndonville Field Maintenance Shop 5,

| 1. COMPONENT             |                  |             |              |               | 2. DATE          |
|--------------------------|------------------|-------------|--------------|---------------|------------------|
|                          | FY 2015 MILITA   | RY CONSTRUC | TION PROJE   | CT DATA       |                  |
| ARNG                     |                  |             |              |               | 22 JAN 2014      |
| 3. INSTALLATION AND LOCA | ATION            |             | 4. PROJECT T | ITLE          |                  |
|                          |                  |             |              |               |                  |
| North Hyde Park,         | Vermont          |             | NATIONAL     | GUARD VEHICLE | MAINTENANCE SHOP |
| 5. PROGRAM ELEMENT       | 6. CATEGORY CODE | 7. PROJECT  | NUMBER       | 8. PROJECT C  | OST (\$000)      |
| 0505896A                 | 21407            | -           | 617<br>0036  | Approp        | 4,400            |
|                          | 1 4140/          | 1 20        | 0000         | IMUNTOD       | <b>4,400</b>     |

PROJECT: (CONTINUED)

built on state land. (Current Mission)

REQUIREMENT: This project is programmed not to provide the full requirements of scope at 41,153 SQFT, and the VTARNG plans to build the remaining scope requirements at a later date. With the recent transformation from an armor state to IBCT, strategic planning has identified a requirement to consolidate two field maintenance shops and construct one facility in the northern part of the state where it can provide adequate support to the organization. The full requirement for this project will not be constructed due to budget limitation.

CURRENT SITUATION: The existing shops, located in St. Albans and Lyndonville, Vermont were built in 1957 and 1958 respectively, combined they fall short of the required space by nearly 33,000 sf. These facilities do not comply with the NG Pam 415-12 dated 1 June 2011 criteria, Installation Status Report (ISR) Mission and Quality, Current code requirements, Americans with Disabilities Act (ADA), Anti-terrorism Force Protection (ATFP), lack adequate training areas, administrative space, supply room space, toilets/showers, locker room space, privately owned vehicle parking, military parking and unheated storage space. Due to the shortage of space on existing lots, renovating the existing buildings would not be feasible. Currently, units are supported by facilities greater than 30 miles further due to inadequate space and ability of the current facilities. These facilities ISR Infrastructure Rating are F3/Q3/C4 for both existing locations (SITEUID 7375 and 5998).

IMPACT IF NOT PROVIDED: The present facilities deficiencies will continue to negatively impact the overall Readiness of the equipment and impact troop morale. The lack of proper and adequate maintenance, training, storage and administrative areas will continue to have a negative impact of the units required mobilization readiness levels. These facilities do not meet current safe working requirements and expose the soldiers to safety hazards related to lack of required space.

<u>ADDITIONAL:</u> Sustainable principles, to include life cycle cost effective practices, will be integrated into the design, development and construction of the project and will follow the guidance detailed in the Army Sustainable Design and Development Policy complying with applicable laws and executive orders.

PHYSICAL SECURITY: This project has been coordinated with the installation physical security plan, and all physical security measures are included.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation antiterrorism plan. Risk and threat analyses have been performed in accordance with DA Pam 190-51 and TM 5-853-1, respectively. Only protective measures required by UFC 4-010-01 (Department of Defense Minimum Antiterrorism Standards for Buildings) are needed. These requirements are included in the description of construction and cost estimate.

ECONOMIC ANALYSIS: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installation and Housing) certifies that this project has been considered for joint use potential. The

| 1. COMPONENT           |             |                     |                            |                                      | 2. DATE              |
|------------------------|-------------|---------------------|----------------------------|--------------------------------------|----------------------|
|                        |             | FY 2015 MILITA      | RY CONSTRUCTION PR         | OJECT DATA                           |                      |
| ARNG                   |             |                     |                            |                                      | 22 JAN 2014          |
| 3. INSTALLATION A      | ND LOCATION |                     | 4. PROJEC                  | CT TITLE                             | •                    |
| Nonth IIIdo D          | orale Moran | .on+                | NIATION                    | AT CHADD MEHTCHE M                   | IN THURRINANCE CITOD |
| North Hyde Pa          |             | 6. CATEGORY CODE    | 7. PROJECT NUMBER          | AL GUARD VEHICLE M<br>8. PROJECT COS |                      |
|                        |             |                     | 84617                      |                                      |                      |
| 0505896A               |             | 21407               | 500036                     | Approp                               | 4,400                |
|                        |             |                     |                            |                                      |                      |
| ADDITIONAL:            |             |                     | hir other gemmener         | h = a                                |                      |
| racificy wir           | I HOU DE    | avallable for use   | e by other componer        | ILS.                                 |                      |
| 12. SUPPLEM            | ENTAL DAT   | ΓA:                 |                            |                                      |                      |
| A. Esti                | mated De    | sign Data:          |                            |                                      |                      |
| (1)                    | Status:     |                     |                            |                                      |                      |
|                        | (a) De      | sign Start Date     |                            |                                      | SEP 2010             |
|                        | (b) Pe      | rcent Complete as   | of January 2014            |                                      | 65                   |
|                        | (c) Da      | te 35% Designed     |                            |                                      | JUN 2011             |
|                        | (d) Da      | te Design Complet   | e                          |                                      | JUN 2014             |
|                        | (e) Pa      | rametric Cost Est   | imating Used to De         | velop Costs                          | NO                   |
|                        |             | _                   | ract: Design-bid-l         |                                      |                      |
|                        | _           |                     | life cycle cost a          | nalysis will be                      |                      |
|                        | do          | cumented during the | he final design.           |                                      |                      |
| (-)                    |             |                     |                            |                                      |                      |
| (2)                    | Basis:      | 1 1 D C 1           |                            |                                      |                      |
|                        | (a) Sta     | andard or Definit   | ive Design: NO             |                                      |                      |
| (3)                    | Total D     | egian Cost (a) -    | (a) + (b) OR (d) + (e)     |                                      | (\$000)              |
| (3)                    |             | _                   | and Specification          |                                      | 244                  |
|                        |             |                     | sts                        |                                      | 138                  |
|                        |             |                     |                            |                                      | 382                  |
|                        |             |                     |                            |                                      | 382                  |
|                        |             |                     |                            |                                      |                      |
|                        | ( - )       |                     |                            |                                      |                      |
| (4)                    | Constru     | ction Contract Awa  | ard                        |                                      | MAR 2015             |
|                        |             |                     |                            |                                      |                      |
| (5)                    | Constru     | ction Start         |                            |                                      | APR 2015             |
|                        |             |                     |                            |                                      |                      |
| (6)                    | Constru     | ction Completion.   |                            |                                      | MAR 2017             |
|                        |             |                     |                            |                                      |                      |
| B Faui                 | nment ag    | sociated with this  | s project which wi         | ll he provided fro                   | m                    |
| other app              |             |                     | o projece winten wr        | ii be provided iro                   |                      |
| T                      |             |                     | D                          | Fiscal Year                          | Q                    |
| Equipment<br>Nomenclat |             |                     | Procuring<br>Appropriation | Appropriated<br>Or Requested         | Cost<br>(\$000)      |
|                        |             |                     |                            |                                      | <u> </u>             |
|                        |             |                     |                            |                                      |                      |
|                        |             |                     |                            |                                      |                      |
|                        |             |                     |                            |                                      |                      |
|                        |             | CFMO                |                            |                                      |                      |
|                        |             | Phone Numb          | er: 802-338-3041           |                                      |                      |

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| 1. COMPONENT   |  |       |            |              |             | 2. DA         | יקי                |
|--|--|-------|------------|--------------|-------------|---------------|--------------------|
| 1. COMPONENT   | FY 2015 MILIT  | עסעי  | CONIGRATIO | TTTON DDO.T  | ድረጥ ከአጥአ    | 2. DA.        | I.E.               |
| ARNG   | FI ZUIS MILLI  | AICI  | CONSTRUC   | CIION FROD.  | ECI DAIA    | 22            | JAN 2014           |
| 3. INSTALLATION AND LOC  | CATION   |       |            | 4. PROJECT T | TITLE       |               | 01111 2011         |
| Minor Construction   | on   |       |            |              |             |               |                    |
| Worldwide Various  |  |       |            | _            | ied Minor C | onstructi     | on                 |
| 5. PROGRAM ELEMENT   | 6. CATEGORY CODE   |       | 7. PROJEC  | T NUMBER     | 8. PROJE    | CT COST (\$00 | 0)                 |
|  |  |       | 8          | 4588         |             |               |                    |
| 0505896A   | 00000  |       | 0          |              | Approp      | 13            | ,720               |
|  |  |       | COST ESTIM |              |             |               |                    |
| PRIMARY FACILITY   | ITEM   | UM    | I (M/E)    | QUAN'        | TITY        | UNIT COST     | COST (\$000)       |
|  | d Minor Construction   | LS    |            | _            |             |               | 13,720<br>(13,720) |
| ovovo dispedirio   |  |       |            |              |             |               | (13), 120)         |
|  |  |       |            |              |             |               |                    |
| SUPPORTING FACIL:  | ITIES  |       |            |              |             |               |                    |
|  |  |       |            |              |             |               |                    |
|  |  |       |            |              |             |               |                    |
|  |  |       |            |              |             |               |                    |
|  |  |       |            |              |             |               |                    |
| ESTIMATED CONTRAC  | СТ СОЅТ  |       |            |              |             |               | 13,720             |
| CONTINGENCY (0.00  |  |       |            |              |             |               | 137720             |
| SUBTOTAL   |  |       |            |              |             |               | 13,720             |
| SUPV, INSP & OVE   | RHEAD (0.00%)  |       |            |              |             |               |                    |
| TOTAL REQUEST  |  |       |            |              |             |               | 13,720             |
| TOTAL FEDERAL REG  |  |       |            |              |             |               | 13,720             |
| INSTALLED EQT-OTE  |  | 1.51  | 2!         | 17.1         |             | (             | (0)                |
|  | posed Construction Unspe   |       |            | _            |             |               |                    |
|  | ding cost of \$2,000,0<br>rmanent or temporary                         |       |            | _            |             |               |                    |
| _  | limit can be \$3,000,0   |       |            |              |             |               |                    |
|  | is life, health, or s  |       |            |              |             | 71017 00 0    | Jorredo d          |
| 11. REQ:   | NONE ADQT:   |       | N          | ONE          | SUBSTD:     |               | NONE               |
| REQUIREMENT: The state of the s | nspecified Minor Mili<br>his line item is need<br>MC) Program projects | led t | o provi    | de for Uns   | pecified Mi | nor Milit     | ary                |
|  | e to be included in t  |       |            |              |             |               |                    |
| Program.   |  |       |            | _            | , 1         |               |                    |
| CURRENT SITUATION  | N: These unforeseer  | n pro | jects a    | ddress hig   | h prioritie | s such as     | critical           |
|  | ents, environmental p  |       |            |              |             | safety th     | reatening          |
|  | e projects cannot wai  | lt un | itil the   | next budg    | et          |               |                    |
| submission.  |  |       |            |              |             |               |                    |
| 12. SUPPLEMENTA  | L DATA:  |       |            |              |             |               |                    |
| A. Estimate  | d Design Data:   |       |            |              |             |               |                    |
|  | tus:   |       |            |              |             |               |                    |
| (a)  | Design Start Date.   |       |            |              |             |               |                    |
| (4)  |  |       |            |              |             |               |                    |

| 1. COMPONENT                                       |  |                 |               |   |                    | 2. DATE     |  |  |
|--|--|-----------------|---------------|---|--------------------|-------------|--|--|
|  | 1  | FY 2015         | MILITARY O    | CONSTRUCTION P                          | PROJECT DATA       |             |  |  |
| ARNG 3. INSTALLATION AND LOCATION 4. PROJECT TITLE |  |                 |               |   |                    | 22 JAN 2014 |  |  |
|  |  |                 |               | 4. PROJ                                 | ECT TITLE          |             |  |  |
| Minor Constru<br>Worldwide Van                     |  | n               |               | IInspe                                  | cified Minor Const | ruction     |  |  |
|  |  |                 |               |   | 8. PROJECT CO      |             |  |  |
|  |  |                 |               | 84588                                   |                    |             |  |  |
| 0505896A   |  | 00000           |               | 0                                       | Approp             | 13,720      |  |  |
| 12. SUPPLEM  | ENTAL  | DATA (CONTIN    | UED)          |   |                    |             |  |  |
|  |  | Design Data:    |               | )                                       |                    |             |  |  |
| 11. 1501   | (b)  | _               | 0             |   |                    |             |  |  |
|  | (b) Percent Complete as of January 2014 (c) Date 35% Designed  |                 |               |   |                    |             |  |  |
|  | (d)  |                 |               |   |                    |             |  |  |
|  | <ul><li>(d) Date Design Complete</li><li>(e) Parametric Cost Estimating Used to Develop Costs</li><li>(f) Type of Design Contract:</li></ul> |                 |               |   |                    | NO          |  |  |
|  |  |                 |               |   |                    |             |  |  |
|  | ( _ )  | Type of Desig   | JII COIICIACC | •                                       |                    |             |  |  |
| (2)  | Basi   | .s:             |               |   |                    |             |  |  |
|  | (a)  | Standard or D   | efinitive     | Design: NO                              |                    |             |  |  |
|  |  |                 |               |   |                    |             |  |  |
| (3)  | Tota   | l Design Cost   | (\$000)       |   |                    |             |  |  |
|  | (a)  | Production of   | Plans and     | Specification                           | ns                 |             |  |  |
|  | (b)  | All Other Des   | sign Costs.   |   |                    |             |  |  |
|  | (C)  | Total Design    | Cost          |   |                    |             |  |  |
|  | (d)  | Contract        |               |   |                    |             |  |  |
|  | (e)  | In-house        |               | • |                    |             |  |  |
| (4)  | Cons   | struction Contr | ract Award.   |   |                    |             |  |  |
| ( - /  | 00110  | 01001011 001101 |               |   |                    |             |  |  |
| (5)  | Cons   | truction Start  |               |   |                    |             |  |  |
|  |  |                 |               |   |                    |             |  |  |
| (6)  | Cons   | truction Compl  | etion         |   |                    |             |  |  |
|  |  |                 |               |   |                    |             |  |  |
|  |  |                 | th this pr    | oject which w                           | ill be provided fr | om          |  |  |
| other app  | robr.1   | acions:         |               |   | Fiscal Year        |             |  |  |
| Equipment  |  |                 |               | rocuring                                | Appropriated       | Cost        |  |  |
| Nomenclat  |  |                 | <u> </u>      | ppropriation                            | Or Requested       | (\$000)     |  |  |
|  |  |                 |               | NONE                                    |                    |             |  |  |
|  |  |                 |               |   |                    |             |  |  |

PAGE NO. 32 PREVIOUS EDITION IS OBSOLETE DD FORM 1391C, JUL 1999

| 1. COMPONENT                                   |                      |       |            |                  |         | 2. DA         | TE            |  |
|--|----------------------|-------|------------|------------------|---------|---------------|---------------|--|
| ARNG   | FY 2015 MILIT        | 'ARY  | CONSTRU    | CTION PROJECT 1  | DATA    | 22            | JAN 2014      |  |
| 3. INSTALLATION AND LOCATI                     | CON                  |       |            | 4. PROJECT TITLE |         | 22            | UAN 2014      |  |
| Planning and Design                            | 1                    |       |            |                  |         |               |               |  |
| Worldwide Various                              | 1                    |       |            | Planning and     | Design  |               |               |  |
| 5. PROGRAM ELEMENT                             | 6. CATEGORY CODE     |       | 7. PROJEC  |                  |         | CT COST (\$00 | 0)            |  |
|  |                      |       | 8          | 34589            |         |               |               |  |
| 0505896A                                       | 00000                |       | 0          |                  | Approp  | 17            | ,600          |  |
|  |                      | 9.    | COST ESTIM | IATES            |         |               |               |  |
|  | TEM                  | UI    | M (M/E)    | QUANTITY         |         | UNIT COST     | COST(\$000)   |  |
| PRIMARY FACILITY                               | Dogian               | T C   |            |                  |         |               | 17,600        |  |
| 00000 Planning and                             | Design               | LS    | )          |                  |         |               | (17,600)      |  |
|  |                      |       |            |                  |         |               |               |  |
|  |                      |       |            |                  |         |               |               |  |
|  |                      |       |            |                  |         |               |               |  |
|  |                      |       |            |                  |         |               |               |  |
| SUPPORTING FACILITI                            | IES                  |       |            |                  |         |               |               |  |
|  |                      |       |            |                  |         |               |               |  |
|  |                      |       |            |                  |         |               |               |  |
|  |                      |       |            |                  |         |               |               |  |
|  |                      |       |            |                  |         |               |               |  |
|  |                      |       |            |                  |         |               |               |  |
|  |                      |       |            |                  |         |               |               |  |
|  |                      |       |            |                  |         |               |               |  |
|  |                      |       |            |                  |         |               |               |  |
| ESTIMATED CONTRACT                             | COST                 |       |            |                  |         |               | 17,600        |  |
| CONTINGENCY (0.00%)                            |                      |       |            |                  |         |               |               |  |
| SUBTOTAL                                       |                      |       |            |                  |         |               | 17,600        |  |
| SUPV, INSP & OVERHE                            | EAD (0.00%)          |       |            |                  |         |               |               |  |
| TOTAL REQUEST                                  | a a m                |       |            |                  |         |               | 17,600        |  |
| TOTAL FEDERAL REQUE                            |                      |       |            |                  |         |               | 17,600<br>(0) |  |
| INSTALLED EQT-OTHER 10. Description of Propose |                      | itor  | n provid   | les for: parame  | tric c  | concent       | , ,           |  |
| design of major and                            |                      |       | _          | _                |         | _             |               |  |
| development of star                            |                      |       |            |                  |         | -9            | 9, 0110 0110  |  |
| <u>-</u>                                       |                      |       |            |                  |         |               |               |  |
| 11. REQ:                                       | NONE ADQT:           |       |            |                  | BSTD:   |               | NONE          |  |
|  | g and design funds.  |       |            |                  |         | 6 1           | (= : = )      |  |
|  | se funds are requir  |       |            |                  |         |               |               |  |
| regular Army Natior<br>Included within the     | <del>-</del>         |       |            |                  | _       |               |               |  |
| development of desi                            | -                    |       | _          |                  | _       | -             |               |  |
| This account is dis                            |                      |       |            |                  |         |               |               |  |
| budget in that it i                            | <del>-</del>         |       |            | _                |         |               |               |  |
| single construction                            |                      |       |            |                  |         |               |               |  |
| and administrative                             | support functions.   | . The | ese fund   | ls are required  | for ac  | ccomplish     | ment of       |  |
| final correction, r                            | review, reproduction | on ar | nd adver   | tisement of pr   | ojects  | in the F      | Y 2015        |  |
| program; for advanc                            |                      |       |            |                  |         |               |               |  |
| design of projects                             |                      |       |            |                  |         |               |               |  |
| requirement include                            | es specially design  | ıs ba | ased on    | Army National    | Guard ( | Criteria a    | and Army      |  |
| regulations.                                   |                      |       |            |                  |         |               |               |  |
|  |                      |       |            |                  |         |               |               |  |
|  |                      |       |            |                  |         |               |               |  |

| 1. COM  | PONENT                                     |       |      |                       |                            |            |                                    | 2. DATE         |
|---|--|-------|------|-----------------------|----------------------------|------------|------------------------------------|-----------------|
|   | FY 2015 MILITARY CONSTRUCTION PROJECT DATA |       |      |                       |                            | ATA        |                                    |                 |
| ARNG  |  |       |      |                       | 22 JAN 2014                |            |                                    |                 |
| 3. INSTALLATION AND LOCATION 4. PROJECT TITLE           |  |       |      |                       |                            |            |                                    |                 |
| Plani   | ning and                                   | Desi  | qn   |                       |                            |            |                                    |                 |
| Worldwide Various Planning and Design                   |  |       |      |                       |                            |            |                                    |                 |
| 5. PROGRAM ELEMENT 6. CATEGORY CODE 7. PROJECT NUMBER 8 |  |       |      | 8. PROJECT COST       | (\$000)                    |            |                                    |                 |
| 0505896A 00000 849                                      |  |       |      | 84589                 |                            |            |                                    |                 |
|   |  |       |      | 0                     |                            | Approp     | 17,600                             |                 |
| 12.   | SUPPLEME                                   | ENTAL | DAT. | A:                    |                            |            |                                    |                 |
|   | A. Esti                                    | mated | Des  | —<br>sign Data:       |                            |            |                                    |                 |
|   | (1)  | Stat  |      | 5                     |                            |            |                                    |                 |
|   |  | (a)   | Des  | sign Start Date       |                            |            |                                    |                 |
|   |  | (b)   |      |                       |                            |            |                                    |                 |
|   | (b) Percent Complete as of January 2014    |       |      |                       |                            |            |                                    |                 |
|   |  |       |      |                       |                            |            |                                    |                 |
| (d)   |  |       |      | e Design Complete     |                            |            |                                    |                 |
|   |  | (e)   |      | rametric Cost Estimat |                            | pevelop Co | DSLS                               | NO              |
|   |  | (f)   | тур  | e of Design Contract  | <b>:</b>                   |            |                                    |                 |
|   | (2)  | Basi  | s:   |                       |                            |            |                                    |                 |
|   |  | (a)   | Sta  | andard or Definitive  | Design: NO                 | )          |                                    |                 |
|   | (2)  | Шо⊨о  | 1 Da | raine Coat (a)        | . (b) OD (d) . (           |            |                                    | (\$000)         |
|   |  |       |      | esign Cost (c) = (a)- | (\$000)                    |            |                                    |                 |
|   | (a) Production of Plans and Specifications |       |      |                       |                            |            |                                    |                 |
|   |  | (b)   |      | Other Design Costs    |                            |            |                                    |                 |
|   |  | (C)   |      | al Design Cost        |                            |            |                                    |                 |
|   |  | (d)   | Con  | itract                |                            |            |                                    |                 |
|   |  | (e)   | In-  | house                 |                            |            |                                    |                 |
|   | (4)  | Cons  | truc | tion Contract Award   |                            |            |                                    |                 |
|   |  |       |      |                       |                            |            |                                    |                 |
|   | (5)  | Cons  | truc | tion Start            |                            |            |                                    |                 |
|   | (6)  | Cons  | truc | tion Completion       |                            |            |                                    |                 |
|   |  |       |      | ociated with this p   | roject which               | will be p  | rovided fro                        | n               |
| 0   | ther app                                   | ropri | atic | ons:                  |                            |            | 7                                  |                 |
|   | quipment<br>omenclat                       | ure   |      |                       | Procuring<br>Appropriation | App        | cal Year<br>ropriated<br>Requested | Cost<br>(\$000) |
| 14  | JCIIC I G C                                |       |      | -                     |                            |            | quebecu                            | (7000)          |