

# DEPARTMENT OF THE ARMY

*Fiscal Year (FY) 2015 Amended Budget Estimates*



*Overseas Contingency Operations (OCO) Request*

**OPERATION AND MAINTENANCE, ARMY NATIONAL GUARD**

**JUSTIFICATION BOOK**

**JUNE 2014**

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DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard

**I. Description of Operations Financed:**

The Army National Guard supports Overseas Contingency Operations (OCO) with Soldiers performing various combat, combat support, and combat service support missions such as physical security and Force Protection. The Army National Guard utilizes OCO funding to provide these formations with pre-mobilization training and support as well as post-redeployment and re-integration activities upon completion of the deployment.

The ARNG mobilization assumption is based on projected requirements from Department of the Army G3 (Operations) and overall Department of Defense requirements for OCO named operations. The FY 2015 request assumes a decrease in mobilization requirements from 13,347 in FY 2014 to 9,143 in FY 2015. The mobilization assumption is provided to the services by the Joint Staff during the OCO request development. The FY 2015 mobilization assumption of 9,143 is allocated to Operation Enduring Freedom (OEF), and Kosovo Force (KFOR) missions.

Approximately 85% of the request for Operations and Maintenance funding is targeted at pre-deployment training and support. This includes additional funding for the Air and Ground OPTEMPO programs, Medical and Dental Readiness, and collective training events to ensure theater-specific training requirements are met prior to mobilization date. Approximately 15% of the total request is targeted at post-redeployment activities such as the Yellow Ribbon Reintegration Program, which are required for all Soldiers returning from an OCO mission.

**II. Force Structure Summary:**

The FY 2015 request assumes a decrease in mobilization requirements from 13,347 in FY 2014 to 9,143 in FY 2015. The ARNG mobilization assumption is based on projected requirements from Department of the Army G3 (Operations) and overall Department of Defense requirements for OCO named operations. The force structure for OEF in FY 2015 consists of overlapping annual rotations - OEF 2014 and OEF 2015 - which cascade in and out of theater throughout the fiscal year. The OEF 2015 rotation contains one Brigade Combat Team (BCT), one Combat Aviation Brigade (CAB), and multiple battalions. The Army National Guard will also continue to provide units to meet unique support requirements such as Military Police units, Combat Support/ Combat Service Support Detachments and other enabling forces sourced by Forces Command (FORSCOM) as generated by Combatant Commanders.

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard

**III. OP-1 Line Item Summary:**

	<b><u>FY 2013 Actual</u></b>	<b><u>FY 2014 Enacted</u></b>	<b><u>FY 2015 Estimate</u></b>
<b><u>Budget Activity 01: Operating Forces</u></b>			
<b><u>Land Forces</u></b>	<b><u>89,369</u></b>	<b><u>67,205</u></b>	<b><u>43,059</u></b>
2065 111 Maneuver Units	9,105	13,312	12,593
2065 112 Modular Support Brigades	464	631	647
2065 113 Echelons Above Brigade	14,025	14,106	6,670
2065 114 Theater Level Assets	802	608	664
2065 116 Aviation Assets	64,973	38,548	22,485
<b><u>Land Forces Readiness</u></b>	<b><u>30,021</u></b>	<b><u>21,526</u></b>	<b><u>14,560</u></b>
2065 121 Force Readiness Operations Support	30,021	21,526	14,560
<b><u>Land Forces Readiness Support</u></b>	<b><u>57,578</u></b>	<b><u>41,117</u></b>	<b><u>18,524</u></b>
2065 131 Base Operations Support	52,650	33,592	13,923
2065 133 Management & Operational Headquarters	4,928	7,525	4,601
<b>Total, BA01: Operating Forces</b>	<b>176,968</b>	<b>129,848</b>	<b>76,143</b>
<b><u>Budget Activity 04: Administration and Servicewide Activities</u></b>			
<b><u>Servicewide Support</u></b>	<b><u>849</u></b>	<b><u>623</u></b>	<b><u>318</u></b>
2065 432 Servicewide Communications	849	623	318
<b>Total, BA04: Administration and Servicewide Activities</b>	<b>849</b>	<b>623</b>	<b>318</b>
<b>Total Operation and Maintenance, ARNG</b>	<b>177,817</b>	<b>130,471</b>	<b>76,461</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard

		<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
	<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
0103	WAGE BOARD	10,705	0	1.00%	107	(3,773)	7,039	0	0.98%	69	(4,190)	2,918
0199	TOTAL CIV PERSONNEL COMP	10,705	0		107	(3,773)	7,039	0		69	(4,190)	2,918
	<b><u>TRAVEL</u></b>											
0308	TRAVEL OF PERSONS	394	0	1.78%	7	(142)	259	0	1.93%	5	(157)	107
0399	TOTAL TRAVEL	394	0		7	(142)	259	0		5	(157)	107
	<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401	DESC FUEL	2,775	0	2.20%	61	(828)	2,008	0	2.19%	44	(824)	1,228
0402	SERVICE FUEL	413	0	2.18%	9	(6)	416	0	2.16%	9	(229)	196
0411	ARMY MANAGED SUPPLIES & MATERIALS	46,863	0	1.26%	590	(17,196)	30,257	0	1.26%	381	(12,818)	17,820
0416	GSA MANAGED SUPPLIES & MATERIALS	9,930	0	1.80%	179	(3,431)	6,678	0	1.78%	119	(2,600)	4,197
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	3,087	0	(0.39)%	(12)	30	3,105	0	(0.39)%	(12)	(1,625)	1,468
0499	TOTAL SUPPLIES & MATERIALS PURCHASES	63,068	0		827	(21,431)	42,464	0		541	(18,096)	24,909
	<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502	ARMY EQUIPMENT	1,674	0	1.25%	21	453	2,148	0	1.26%	27	(426)	1,749
0506	DLA EQUIPMENT	1,714	0	0.64%	11	694	2,419	0	0.70%	17	(223)	2,213
0507	GSA MANAGED EQUIPMENT	216	0	1.85%	4	76	296	0	2.03%	6	(43)	259
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	3,604	0		36	1,223	4,863	0		50	(692)	4,221
	<b><u>OTHER PURCHASES</u></b>											
0914	PURCHASED COMMUNICATIONS	22,302	0	1.80%	401	(8,545)	14,158	0	1.80%	255	(8,545)	5,868
0920	SUPPLIES/MATERIALS (NON FUND)	25,501	0	1.80%	459	(1,862)	24,098	0	1.80%	434	(8,413)	16,119
0925	EQUIPMENT PURCHASES (NON FUND)	34,127	0	1.80%	614	(10,289)	24,452	0	1.80%	439	(8,803)	16,088
0937	LOCALLY PURCHASED FUEL	386	0	2.33%	9	(103)	292	0	2.05%	6	22	320
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	15,780	0	1.80%	284	(6,195)	9,869	0	1.80%	178	(5,956)	4,091
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	1,950	0	1.79%	35	992	2,977	0	1.81%	54	(1,211)	1,820

Exhibit OP-32 (Appn Summary of Price/Program Growth)

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard

		<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>	<u>Growth</u>			<u>Diff</u>	<u>Percent</u>	<u>Growth</u>		
0999	TOTAL OTHER PURCHASES	100,046	0		1,802	(26,002)	75,846	0		1,366	(32,906)	44,306
<b>9999</b>	<b>Grand Total</b>	<b>177,817</b>	<b>0</b>		<b>2,779</b>	<b>(50,125)</b>	<b>130,471</b>	<b>0</b>		<b>2,031</b>	<b>(56,041)</b>	<b>76,461</b>

Exhibit OP-32 (Appn Summary of Price/Program Growth)



DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 111 - Maneuver Units

**I. Description of Operations Financed:**

MANEUVER UNITS - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the Army National Guard's Brigade Combat Teams (BCTs), and all organic forces associated with those BCTs, for deployments in support of Overseas Contingency Operations. This includes the Ground OPTEMPO and Military Technician programs.

The Ground OPTEMPO program at the current level of funding supports training readiness at individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, and lubricants (POL); repair parts; and depot level repairables (DLR).

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2013 Actual</u></b>	<b><u>FY 2014 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2015 Estimate</u></b>
<b>OEF</b>				
3.2 Operations Tempo (OPTEMPO)	\$9,105	\$13,312	(\$719)	\$12,593
<b>Total</b>	<b>\$9,105</b>	<b>\$13,312</b>	<b>(\$719)</b>	<b>\$12,593</b>
<b>SAG Total</b>	<b>\$9,105</b>	<b>\$13,312</b>	<b>(\$719)</b>	<b>\$12,593</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 111 - Maneuver Units

**A. Subactivity Group**

	<b>FY 2013 <u>Actual</u></b>	<b>FY 2014 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2015 <u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 3.2 Operations Tempo (OPTEMPO)	\$9,105	\$13,312	\$ (719)	\$12,593
<p><b>a. <u>Narrative Justification:</u></b> Funding supports training readiness beyond individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level repairable (DLR).</p> <p><b>b. <u>Explanation of Change Between FY 2014 and FY 2015:</u></b> The program decrease from FY 2014 to FY 2015 is a direct result of a decrease in indirect OPTEMPO requirements.</p>				
<b>Total</b>	<b>\$9,105</b>	<b>\$13,312</b>	<b>\$ (719)</b>	<b>\$12,593</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 111 - Maneuver Units

**III. Part OP-32**

	FY 2013 <u>Program</u>	FC Rate <u>Diff</u>	Price Growth <u>Percent</u>	Price Growth	Program Growth	FY 2014 <u>Program</u>	FC Rate <u>Diff</u>	Price Growth <u>Percent</u>	Price Growth	Program Growth	FY 2015 <u>Program</u>
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	180	0	2.21%	4	79	263	0	2.21%	6	(20)	249
0411 ARMY MANAGED SUPPLIES & MATERIALS	437	0	1.26%	6	196	639	0	1.26%	8	(42)	605
0416 GSA MANAGED SUPPLIES & MATERIALS	621	0	1.80%	11	276	908	0	1.80%	16	(65)	859
0499 TOTAL SUPPLIES & MATERIALS PURCHASES	1,238	0		21	551	1,810	0		30	(127)	1,713
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502 ARMY EQUIPMENT	1,030	0	1.26%	13	464	1,507	0	1.26%	19	(101)	1,425
0506 DLA EQUIPMENT	1,485	0	0.70%	10	674	2,169	0	0.70%	15	(131)	2,053
0507 GSA MANAGED EQUIPMENT	172	0	1.80%	3	77	252	0	1.80%	5	(19)	238
0599 TOTAL STOCK FUND EQUIPMENT PURCHASES	2,687	0		26	1,215	3,928	0		39	(251)	3,716
<b><u>OTHER PURCHASES</u></b>											
0920 SUPPLIES/MATERIALS (NON FUND)	5,059	0	1.80%	91	2,247	7,397	0	1.80%	133	(533)	6,997
0925 EQUIPMENT PURCHASES (NON FUND)	121	0	1.80%	2	54	177	0	1.80%	3	(13)	167
0999 TOTAL OTHER PURCHASES	5,180	0		93	2,301	7,574	0		136	(546)	7,164
<b>9999 Grand Total</b>	<b>9,105</b>	<b>0</b>		<b>140</b>	<b>4,067</b>	<b>13,312</b>	<b>0</b>		<b>205</b>	<b>(924)</b>	<b>12,593</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 112 - Modular Support Brigades

**I. Description of Operations Financed:**

MODULAR SUPPORT BRIGADES - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the Army National Guard's Modular Support Brigades and all organic forces associated with those support brigades for deployments in support of Overseas Contingency Operations. This includes the Ground OPTEMPO and Military Technician programs.

The Ground OPTEMPO program supports training readiness at individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level repairable (DLR).

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2013 Actual</u></b>	<b><u>FY 2014 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2015 Estimate</u></b>
<b>OEF</b>				
3.2 Operations Tempo (OPTEMPO)	\$464	\$631	\$16	\$647
<b>Total</b>	<b>\$464</b>	<b>\$631</b>	<b>\$16</b>	<b>\$647</b>
<b>SAG Total</b>	<b>\$464</b>	<b>\$631</b>	<b>\$16</b>	<b>\$647</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 112 - Modular Support Brigades

**A. Subactivity Group**

	<b>FY 2013 <u>Actual</u></b>	<b>FY 2014 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2015 <u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 3.2 Operations Tempo (OPTEMPO)	\$464	\$631	\$16	\$647
<p><b>a. <u>Narrative Justification:</u></b> Funding supports training readiness beyond individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level repairable (DLR).</p> <p><b>b. <u>Explanation of Change Between FY 2014 and FY 2015:</u></b> The program increase from FY 2014 to FY 2015 is a direct result of a slight increase in indirect OPTEMPO requirements.</p>				
<b>Total</b>	<b>\$464</b>	<b>\$631</b>	<b>\$16</b>	<b>\$647</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 112 - Modular Support Brigades

**III. Part OP-32**

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	5	0	2.21%	0	2	7	0	2.21%	0	0	7
0411 ARMY MANAGED SUPPLIES & MATERIALS	25	0	1.26%	0	9	34	0	1.26%	0	1	35
0416 GSA MANAGED SUPPLIES & MATERIALS	47	0	1.80%	1	16	64	0	1.80%	1	1	66
0499 TOTAL SUPPLIES & MATERIALS PURCHASES	77	0		1	27	105	0		1	2	108
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502 ARMY EQUIPMENT	5	0	1.26%	0	2	7	0	1.26%	0	0	7
0506 DLA EQUIPMENT	55	0	0.70%	0	20	75	0	0.70%	1	1	77
0599 TOTAL STOCK FUND EQUIPMENT PURCHASES	60	0		0	22	82	0		1	1	84
<b><u>OTHER PURCHASES</u></b>											
0920 SUPPLIES/MATERIALS (NON FUND)	323	0	1.80%	6	110	439	0	1.80%	8	2	449
0925 EQUIPMENT PURCHASES (NON FUND)	4	0	1.80%	0	1	5	0	1.80%	0	1	6
0999 TOTAL OTHER PURCHASES	327	0		6	111	444	0		8	3	455
<b>9999 Grand Total</b>	<b>464</b>	<b>0</b>		<b>7</b>	<b>160</b>	<b>631</b>	<b>0</b>		<b>10</b>	<b>6</b>	<b>647</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 113 - Echelons Above Brigade

**I. Description of Operations Financed:**

ECHELONS ABOVE BRIGADE - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the ARNG's Brigades and all organic forces associated with those Brigades for deployments in support of Overseas Contingency Operations. This includes the Ground OPTEMPO and Military Technician programs.

The Ground OPTEMPO program supports training readiness at individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level repairable (DLR).

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2013 Actual</u></b>	<b><u>FY 2014 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2015 Estimate</u></b>
<b>OEF</b>				
3.2 Operations Tempo (OPTEMPO)	\$14,025	\$14,106	(\$7,436)	\$6,670
<b>Total</b>	<b>\$14,025</b>	<b>\$14,106</b>	<b>(\$7,436)</b>	<b>\$6,670</b>
<b>SAG Total</b>	<b>\$14,025</b>	<b>\$14,106</b>	<b>(\$7,436)</b>	<b>\$6,670</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 113 - Echelons Above Brigade

**A. Subactivity Group**

	<b>FY 2013 <u>Actual</u></b>	<b>FY 2014 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2015 <u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 3.2 Operations Tempo (OPTEMPO)	\$14,025	\$14,106	\$ (7,436)	\$6,670
<p><b>a. <u>Narrative Justification:</u></b> Funding supports training readiness beyond individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level repairable (DLR).</p> <p><b>b. <u>Explanation of Change Between FY 2014 and FY 2015:</u></b> The program decrease from FY 2014 to FY 2015 is a direct result of a decrease in indirect OPTEMPO requirements.</p>				
<b>Total</b>	<b>\$14,025</b>	<b>\$14,106</b>	<b>\$ (7,436)</b>	<b>\$6,670</b>



DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 113 - Echelons Above Brigade

**III. Part OP-32**

	FY 2013	FC	Price			FY 2014	FC	Price			FY 2015	
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0401	DESC FUEL	475	0	2.21%	10	(7)	478	0	2.21%	11	(263)	226
0402	SERVICE FUEL	413	0	2.21%	9	(6)	416	0	2.21%	9	(229)	196
0411	ARMY MANAGED SUPPLIES & MATERIALS	1,308	0	1.26%	16	(8)	1,316	0	1.26%	17	(711)	622
0416	GSA MANAGED SUPPLIES & MATERIALS	511	0	1.80%	9	(6)	514	0	1.80%	9	(280)	243
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	3,087	0	-0.40%	(12)	30	3,105	0	-0.40%	(12)	(1,625)	1,468
0499	TOTAL SUPPLIES & MATERIALS PURCHASES	5,794	0		32	3	5,829	0		34	(3,108)	2,755
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>												
0502	ARMY EQUIPMENT	600	0	1.26%	8	(4)	604	0	1.26%	8	(327)	285
0506	DLA EQUIPMENT	174	0	0.70%	1	0	175	0	0.70%	1	(93)	83
0507	GSA MANAGED EQUIPMENT	44	0	1.80%	1	(1)	44	0	1.80%	1	(24)	21
0599	TOTAL STOCK FUND EQUIPMENT PURCHASES	818	0		10	(5)	823	0		10	(444)	389
<u>OTHER PURCHASES</u>												
0920	SUPPLIES/MATERIALS (NON FUND)	6,995	0	1.80%	126	(88)	7,033	0	1.80%	127	(3,833)	3,327
0925	EQUIPMENT PURCHASES (NON FUND)	418	0	1.80%	8	(5)	421	0	1.80%	8	(230)	199
0999	TOTAL OTHER PURCHASES	7,413	0		134	(93)	7,454	0		135	(4,063)	3,526
9999	Grand Total	14,025	0		176	(95)	14,106	0		179	(7,615)	6,670

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 114 - Theater Level Assets

**I. Description of Operations Financed:**

THEATER LEVEL ASSETS - Funding in this SAG provides for the operations of Theater Level Assets, which directly support operations within the specified theater, Army Service Component Command (ASCC) headquarters and Joint Task Force East (JTF-E) base operations for forward operating sites. Also includes support equipment, facilities, and all associated costs specifically identified to these units.

The Ground OPTEMPO program supports training readiness at individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level repairable (DLR).

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2013 Actual</u></b>	<b><u>FY 2014 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2015 Estimate</u></b>
<b>OEF</b>				
3.2 Operations Tempo (OPTEMPO)	\$802	\$608	\$56	\$664
<b>Total</b>	<b>\$802</b>	<b>\$608</b>	<b>\$56</b>	<b>\$664</b>
<b>SAG Total</b>	<b>\$802</b>	<b>\$608</b>	<b>\$56</b>	<b>\$664</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 114 - Theater Level Assets

**A. Subactivity Group**

	<b>FY 2013 <u>Actual</u></b>	<b>FY 2014 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2015 <u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 3.2 Operations Tempo (OPTEMPO)	\$802	\$608	\$56	\$664
<p><b>a. <u>Narrative Justification:</u></b> Funding supports training readiness beyond individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL); repair parts; and depot level repairable (DLR).</p> <p><b>b. <u>Explanation of Change Between FY 2014 and FY 2015:</u></b> The program increase from FY 2014 to FY 2015 is a direct result of a slight increase in indirect OPTEMPO requirements.</p>				
<b>Total</b>	<b>\$802</b>	<b>\$608</b>	<b>\$56</b>	<b>\$664</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 114 - Theater Level Assets

**III. Part OP-32**

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	29	0	2.21%	1	(8)	22	0	2.21%	0	2	24
0499 TOTAL SUPPLIES & MATERIALS PURCHASES	29	0		1	(8)	22	0		0	2	24
<b><u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u></b>											
0502 ARMY EQUIPMENT	39	0	1.26%	0	(9)	30	0	1.26%	0	2	32
0599 TOTAL STOCK FUND EQUIPMENT PURCHASES	39	0		0	(9)	30	0		0	2	32
<b><u>OTHER PURCHASES</u></b>											
0920 SUPPLIES/MATERIALS (NON FUND)	348	0	1.80%	6	(90)	264	0	1.80%	5	19	288
0937 LOCALLY PURCHASED FUEL	386	0	2.21%	9	(103)	292	0	2.21%	6	22	320
0999 TOTAL OTHER PURCHASES	734	0		15	(193)	556	0		11	41	608
<b>9999 Grand Total</b>	<b>802</b>	<b>0</b>		<b>16</b>	<b>(210)</b>	<b>608</b>	<b>0</b>		<b>11</b>	<b>45</b>	<b>664</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 116 - Aviation Assets

**I. Description of Operations Financed:**

AVIATION ASSETS - Funding in this SAG supports incremental expenses that are a direct result of additional training and operations required to prepare the Army National Guard's aviation units and all organic forces associated with those units. Also includes elements of a Combat Aviation Brigade (CAB) and theater aviation assets to include the headquarters, aviation maintenance support, Theater Aviation Sustainment Maintenance Group (TASMG) support, and aviation operations support. The Air OPTEMPO, Ground OPTEMPO, and Military Technician programs are included in this SAG.

Air OPTEMPO supports the Army National Guard Flying Hour Program (FHP), which includes petroleum, oil, lubricants (POL), repair parts, depot-level maintenance, and theater-specific modifications for the rotary wing helicopter fleet. Flying hours are allocated for operational aviation units that will mobilize in support of an OCO mission and Army National Guard aviation training sites supporting pre-mobilization training. The Ground OPTEMPO program supports training readiness at individual, crew and squad level in support of ready aviation forces for OCONUS deployment. Ground OPTEMPO includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL), repair parts, and depot level repairable (DLR).

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2013 Actual</u></b>	<b><u>FY 2014 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2015 Estimate</u></b>
<b>OEF</b>				
3.2 Operations Tempo (OPTEMPO)	\$64,973	\$38,548	(\$16,063)	\$22,485
<b>Total</b>	<b>\$64,973</b>	<b>\$38,548</b>	<b>(\$16,063)</b>	<b>\$22,485</b>
<b>SAG Total</b>	<b>\$64,973</b>	<b>\$38,548</b>	<b>(\$16,063)</b>	<b>\$22,485</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 116 - Aviation Assets

**A. Subactivity Group**

	<b>FY 2013 <u>Actual</u></b>	<b>FY 2014 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2015 <u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 3.2 Operations Tempo (OPTEMPO)	\$64,973	\$38,548	\$ (16,063)	\$22,485
<p><b>a. <u>Narrative Justification:</u></b> Funding supports training readiness at individual, crew and squad level in support of ready forces for OCONUS deployment. This includes direct OPTEMPO requirements such as petroleum, oil, lubricants (POL), repair parts, and depot level repairable (DLR).</p> <p><b>b. <u>Explanation of Change Between FY 2014 and FY 2015:</u></b> Program decrease is attributed to the decreased utilization ratio of aviation assets from FY2014 to FY2015 in OEF and KFOR.</p>				
<b>Total</b>	<b>\$64,973</b>	<b>\$38,548</b>	<b>\$ (16,063)</b>	<b>\$22,485</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 11 - Land Forces  
Detail by Subactivity Group 116 - Aviation Assets

**III. Part OP-32**

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0401 DESC FUEL	2,086	0	2.21%	46	(894)	1,238	0	2.21%	27	(543)	722
0411 ARMY MANAGED SUPPLIES & MATERIALS	43,471	0	1.26%	548	(18,229)	25,790	0	1.26%	325	(11,072)	15,043
0416 GSA MANAGED SUPPLIES & MATERIALS	8,751	0	1.80%	158	(3,717)	5,192	0	1.80%	93	(2,256)	3,029
0499 TOTAL SUPPLIES & MATERIALS PURCHASES	54,308	0		752	(22,840)	32,220	0		445	(13,871)	18,794
<b><u>OTHER PURCHASES</u></b>											
0920 SUPPLIES/MATERIALS (NON FUND)	9,334	0	1.80%	168	(3,964)	5,538	0	1.80%	100	(2,408)	3,230
0925 EQUIPMENT PURCHASES (NON FUND)	1,331	0	1.80%	24	(565)	790	0	1.80%	14	(343)	461
0999 TOTAL OTHER PURCHASES	10,665	0		192	(4,529)	6,328	0		114	(2,751)	3,691
<b>9999 Grand Total</b>	<b>64,973</b>	<b>0</b>		<b>944</b>	<b>(27,369)</b>	<b>38,548</b>	<b>0</b>		<b>559</b>	<b>(16,622)</b>	<b>22,485</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 12 - Land Forces Readiness  
Detail by Subactivity Group 121 - Force Readiness Operations Support

**I. Description of Operations Financed:**

FORCE READINESS OPERATIONS SUPPORT - Provides funding to the below programs:

Battle Command Training Capability Program (BCTCP): The BCTCP provides a number of pre-mobilization training support capabilities to ARNG units. These training support capabilities include: battle staff training to battalion, brigade, and division-sized units; Training Aids, Devices, Simulators, and Simulations (TADSS); facilitators that integrate live, virtual, and constructive training; and digital training support for individual operators and units. This training prepares units to effectively command and control their subordinate units and operate in the digital Army command and control environment. Funds will support approximately 120 units (Army National Guard Divisions, Brigades, etc.) to meet collective training requirements prior to mobilization.

Exportable Combat Training Capability (XCTC): The XCTC is a fully instrumented, Battalion field training exercise (FTX) in a Contemporary Operational Environment (COE). Mobilizing units participate in a theater-specific simulated environment that is the certifying collective training event prior to mobilization for OCO missions. The XCTC output goal is defined as certified company proficiency with demonstrated Battalion Battle Staff proficiency, competent leaders, and trained Soldiers prepared for success on the modern battlefield.

Individual, Collective, Urban Training Ranges and Land: Small arms and urban assault ranges provide realistic training environments for weapon qualification and proficiency. These ranges are essential to completing pre-mobilization tasks and include, but are not limited to: combat pistol qualification ranges, 25-meter rifle ranges, rifle and machine gun range expansions, light demolition ranges, live fire shoot houses, and live fire exercise breach facilities. Funds support the operations and maintenance of ranges due to increased use directly related to the throughput of mobilizing units.

Pre-Mobilization Schools Training: Program includes operations and maintenance support of DMOSQ and functional training (ranger, sniper, air-assault, combat lifesaver, counter mine training, and training requirements specified by the Combatant Commanders). Funding represents incremental costs for course materials, instructor incidentals, and training aides to support OEF mobilizations and pre-mobilization training of Army National Guard units.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2013 Actual</u></b>	<b><u>FY 2014 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2015 Estimate</u></b>
<b>OEF</b>				
3.1 Training	\$30,021	\$21,526	(\$6,966)	\$14,560
<b>Total</b>	<b>\$30,021</b>	<b>\$21,526</b>	<b>(\$6,966)</b>	<b>\$14,560</b>
<b>SAG Total</b>	<b>\$30,021</b>	<b>\$21,526</b>	<b>(\$6,966)</b>	<b>\$14,560</b>



DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 12 - Land Forces Readiness  
Detail by Subactivity Group 121 - Force Readiness Operations Support

**A. Subactivity Group**

	<b><u>FY 2013</u></b> <b><u>Actual</u></b>	<b><u>FY 2014</u></b> <b><u>Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2015</u></b> <b><u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 3.1 Training	\$30,021	\$21,526	\$ (6,966)	\$14,560
<p><b>a. <u>Narrative Justification:</u></b> Funding supports pre-mobilization schools training; individual, collective, urban training ranges and land; Battle Command Training Capability (BCTC) and eXportable Combat Training Capability (XCTC).</p> <p><b>b. <u>Explanation of Change Between FY 2014 and FY 2015:</u></b> Program decrease from FY 2014 to FY 2015 is a direct result of XCTC training being executed by Army National Guard Battalions, regardless of notification of sourcing for deployment, as trained and ready forces progress through the Army Forces Generation (ARFORGEN) model. The efficiencies from scalability and contributions from base training funds results in a reduction of OCO funding while ensuring that training requirements are met.</p>				
<b>Total</b>	<b>\$30,021</b>	<b>\$21,526</b>	<b>\$ (6,966)</b>	<b>\$14,560</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 12 - Land Forces Readiness  
Detail by Subactivity Group 121 - Force Readiness Operations Support

**III. Part OP-32**

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>		<u>Program</u>	<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<b><u>OTHER PURCHASES</u></b>											
0925 EQUIPMENT PURCHASES (NON FUND)	30,021	0	1.80%	540	(9,035)	21,526	0	1.80%	387	(7,353)	14,560
0999 TOTAL OTHER PURCHASES	30,021	0		540	(9,035)	21,526	0		387	(7,353)	14,560
<b>9999 Grand Total</b>	<b>30,021</b>	<b>0</b>		<b>540</b>	<b>(9,035)</b>	<b>21,526</b>	<b>0</b>		<b>387</b>	<b>(7,353)</b>	<b>14,560</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 131 - Base Operations Support

**I. Description of Operations Financed:**

BASE OPERATIONS SUPPORT (BOS) - Funding in this SAG includes the Yellow Ribbon Re-integration Program (YRRP), Military Pay Support (OMBUDSMAN) program, Training Sustainment and Support, and installation and municipal services.

The Yellow Ribbon Reintegration Program is a national combat veteran reintegration program mandated by Congress in 2008 to provide the Army National Guard and their families with sufficient information, services, referral, and proactive outreach opportunities during the deployment cycle. The Yellow Ribbon Reintegration Program provides services to promote, organize, and execute 30, 60, and 90 day reintegration activities for Soldiers returning from deployment and their families. Funding for the Yellow Ribbon Reintegration Program also supports the VOW (Veterans Opportunity to Work) to Hire Heroes Act of 2011 and the Presidential Veterans Employment Initiative Task Force (VEI TF).

The Military Pay Support (OMBUDSMAN) program was mandated by Congress in 2004 to resolve Army National Guard personnel's mobilized pay issues while on active duty. This program ensures that qualified personnel are available to assist Soldier's with pay allowances and entitlements during the transition from traditional National Guard status to Active Duty. The Military Pay Support (OMBUDSMAN) program includes functional area contract personnel. Functions of the Military Pay Support (OMBUDSMAN) program include, but are not limited to: conducting entitlement briefings, performing Soldier Readiness Processing (SRP), and pay discrepancy resolution.

Funding this SAG also supports sustainment of the Pre-mobilization Training Assistance Element (PTAE) program, which is established at every Army National Guard state to facilitate, conduct and certify pre-mobilization training; as well as installation and municipal services used by mobilizing, deploying and redeploying units. Installation services include: electricity, fuel oil, natural gas, LPG/Propane, Coal & Steam costs, water & waste water cost to operate a facility. Municipal services include: trash collection, pest management, and custodial services to operate a facility.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>		<b><u>FY 2013</u></b>	<b><u>FY 2014</u></b>		<b><u>FY 2015</u></b>
		<b><u>Actual</u></b>	<b><u>Enacted</u></b>	<b><u>Delta</u></b>	<b><u>Estimate</u></b>
<b>OEF</b>					
2.4.1	Yellow Ribbon	\$20,793	\$12,485	(\$4,160)	\$8,325
2.5	Other Personnel Support	\$7,295	\$5,890	(\$5,788)	\$102
3.1	Training	\$6,612	\$4,621	(\$3,479)	\$1,142
3.4	Facilities/Base Support	\$17,950	\$10,596	(\$6,242)	\$4,354
<b>Total</b>		<b>\$52,650</b>	<b>\$33,592</b>	<b>(\$19,669)</b>	<b>\$13,923</b>
<b>SAG Total</b>		<b>\$52,650</b>	<b>\$33,592</b>	<b>(\$19,669)</b>	<b>\$13,923</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 131 - Base Operations Support

**A. Subactivity Group**

	<b><u>FY 2013</u></b> <b><u>Actual</u></b>	<b><u>FY 2014</u></b> <b><u>Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2015</u></b> <b><u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 2.4.1 Yellow Ribbon	\$20,793	\$12,485	\$ (4,160)	\$8,325

**a. Narrative Justification:** The Yellow Ribbon Reintegration Program provides services to promote, organize, and execute 30, 60, and 90 day reintegration activities for Soldiers returning from deployment and their families. The program also supports the VOW (Veterans Opportunity to Work) to Hire Heroes Act of 2011 and the Presidential Veterans Employment Initiative Task Force (VEI TF).

**b. Explanation of Change Between FY 2014 and FY 2015:** The program decrease from FY 2014 to FY 2015 is a result of the reduction of events mobilized units will attend in FY2015 in support of OEF and KFOR.

<b>OEF</b>				
2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$7,295	\$5,890	\$ (5,788)	\$102

**a. Narrative Justification:** The Military Pay Support (OMBUDSMAN) program was mandated by Congress to resolve Army National Guard personnel's mobilized pay issues while on active duty. This program ensures that qualified personnel are available to assist Soldier's with pay allowances and entitlements during the transition from traditional National Guard status to Active Duty.

**b. Explanation of Change Between FY 2014 and FY 2015:** The program decrease is the result of reduced mobilization requirements.

<b>OEF</b>				
3. CBS Category/Subcategory: 3.1 Training	\$6,612	\$4,621	\$ (3,479)	\$1,142

**a. Narrative Justification:** Funding supports sustainment of the Pre-mobilization Training Assistance Element (PTAE) program, Information Technology (IT) equipment support to mobilizing units and funding for contract lodging for additional Inactive Duty for Training (IDT) periods during pre-mobilization. The PTAE program is established

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 131 - Base Operations Support

	<b><u>FY 2013</u></b> <b><u>Actual</u></b>	<b><u>FY 2014</u></b> <b><u>Total</u></b>	<b><u>Delta</u></b>	<b><u>FY 2015</u></b> <b><u>Total</u></b>
<p>at every Army National Guard state to facilitate, conduct and certify pre-mobilization training. The funding supports the sustainment of the administrative posture of the PTAE Command and Control (C2) element with the following: office automation, telecommunication, electronic equipment, and renewal of contracts. Funding for IT automation equipment provides mobilizing units with basic IT automation support (e.g. computers, servers, printers, switches and network communication lines). The IDT contract lodging program was established by the Department of Defense in 2001 to ensure the safety of Soldiers traveling an extended distance to conduct unit collective training. Funding for this program ensures the availability of lodging for Army National Guard units conducting additional IDT periods prior to mobilization.</p>				
<p><b>b. <u>Explanation of Change Between FY 2014 and FY 2015:</u></b> The program decrease from FY 2014 to FY 2015 is the result of reduced requirements for pre-mobilization training and contract lodging.</p>				
<b>OEF</b>				
<b>4.</b> CBS Category/Subcategory: 3.4 Facilities/Base Support	\$17,950	\$10,596	\$ (6,242)	\$4,354
<p><b>a. <u>Narrative Justification:</u></b> Program supports installation and municipal services used by mobilizing, deploying and redeploying units. Installation services include: electricity, fuel oil, natural gas, LPG/Propane, Coal Steam costs, water waste water costs to operate a facility. Municipal services include: trash collection, pest management, and custodial services to operate a facility.</p>				
<p><b>b. <u>Explanation of Change Between FY 2014 and FY 2015:</u></b> The program decrease from FY2014 to FY2015 is mitigated through the use of base funding for installation services.</p>				
<b>Total</b>	<b>\$52,650</b>	<b>\$33,592</b>	<b>\$ (19,669)</b>	<b>\$13,923</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 131 - Base Operations Support

**III. Part OP-32**

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<b><u>CIVILIAN PERSONNEL COMPENSATION</u></b>											
0103 WAGE BOARD	10,705	0	1.00%	107	(3,773)	7,039	0	0.99%	69	(4,190)	2,918
0199 TOTAL CIV PERSONNEL COMP	10,705	0		107	(3,773)	7,039	0		69	(4,190)	2,918
<b><u>TRAVEL</u></b>											
0308 TRAVEL OF PERSONS	394	0	1.80%	7	(142)	259	0	1.80%	5	(157)	107
0399 TOTAL TRAVEL	394	0		7	(142)	259	0		5	(157)	107
<b><u>OTHER PURCHASES</u></b>											
0914 PURCHASED COMMUNICATIONS	22,302	0	1.80%	401	(8,545)	14,158	0	1.80%	255	(8,545)	5,868
0920 SUPPLIES/MATERIALS (NON FUND)	2,086	0	1.80%	38	(767)	1,357	0	1.80%	24	(819)	562
0925 EQUIPMENT PURCHASES (NON FUND)	1,383	0	1.80%	25	(498)	910	0	1.80%	16	(549)	377
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	15,780	0	1.80%	284	(6,195)	9,869	0	1.80%	178	(5,956)	4,091
0999 TOTAL OTHER PURCHASES	41,551	0		748	(16,005)	26,294	0		473	(15,869)	10,898
<b>9999 Grand Total</b>	<b>52,650</b>	<b>0</b>		<b>862</b>	<b>(19,920)</b>	<b>33,592</b>	<b>0</b>		<b>547</b>	<b>(20,216)</b>	<b>13,923</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 133 - Management & Operational Headquarters

**I. Description of Operations Financed:**

MANAGEMENT & OPERATIONAL HEADQUARTERS - Funding in this SAG supports incremental medical and dental readiness expenses of Soldiers in mobilizing units.

The Medical Program provides statutory individual medical requirements. A Physical Health Assessments (PHA) is provided to each deploying Soldier to examine Soldiers in order to screen for physical, dental, and mental wellness. These assessments are required upon alert, and are typically conducted three times during the pre-mobilization process. This ensures that each Citizen Soldier meets all medical and dental standards for mobilization eligibility prior to arrival at mobilization station. Funds are used to pay for contracted Medical / Dental professionals and support staff to provide physical assessments. Contracted professionals meet quality standards and ensure medical/dental requirements are performed in accordance with prescribed protocols.

**II. Financial Summary (\$ in Thousands):**

<u>CBS No./CBS Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
<b>OEF</b>				
2.3 Medical Support/Health Services	\$4,928	\$7,525	(\$2,924)	\$4,601
<b>Total</b>	<b>\$4,928</b>	<b>\$7,525</b>	<b>(\$2,924)</b>	<b>\$4,601</b>
<b>SAG Total</b>	<b>\$4,928</b>	<b>\$7,525</b>	<b>(\$2,924)</b>	<b>\$4,601</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 133 - Management & Operational Headquarters

**A. Subactivity Group**

	<b>FY 2013 <u>Actual</u></b>	<b>FY 2014 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2015 <u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 2.3 Medical Support/Health Services	\$4,928	\$7,525	\$ (2,924)	\$4,601
<p><b>a. <u>Narrative Justification:</u></b> Funding supports statutory Individual Medical Requirements including the following services; Physical Health Assessments (PHA) provided to each deploying Soldier to screen for physical, dental, and mental wellness (required upon alert, and conducted three times during the pre-mobilization process); contracted physical assessments to ensure Soldiers meet all medical and dental standards for mobilization eligibility; and contracted Medical / Dental professionals and support staff to provide physical assessments.</p> <p><b>b. <u>Explanation of Change Between FY 2014 and FY 2015:</u></b> The program decrease from FY 2014 to FY 2015 is a result of a decrease in Army National Guard mobilizations.</p>				
<b>Total</b>	<b>\$4,928</b>	<b>\$7,525</b>	<b>\$ (2,924)</b>	<b>\$4,601</b>



DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 01 - Operating Forces  
Activity Group 13 - Land Forces Readiness Support  
Detail by Subactivity Group 133 - Management & Operational Headquarters

**III. Part OP-32**

		<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>	<u>Growth</u>		<u>Program</u>	<u>Diff</u>	<u>Percent</u>	<u>Growth</u>		<u>Program</u>
	<b><u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u></b>											
0411	ARMY MANAGED SUPPLIES & MATERIALS	1,622	0	1.26%	20	836	2,478	0	1.26%	31	(994)	1,515
0499	TOTAL SUPPLIES & MATERIALS PURCHASES	1,622	0		20	836	2,478	0		31	(994)	1,515
	<b><u>OTHER PURCHASES</u></b>											
0920	SUPPLIES/MATERIALS (NON FUND)	1,356	0	1.80%	24	690	2,070	0	1.80%	37	(841)	1,266
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	1,950	0	1.80%	35	992	2,977	0	1.80%	54	(1,211)	1,820
0999	TOTAL OTHER PURCHASES	3,306	0		59	1,682	5,047	0		91	(2,052)	3,086
<b>9999</b>	<b>Grand Total</b>	<b>4,928</b>	<b>0</b>		<b>79</b>	<b>2,518</b>	<b>7,525</b>	<b>0</b>		<b>122</b>	<b>(3,046)</b>	<b>4,601</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 04 - Administration and Servicewide Activities  
Activity Group 43 - Servicewide Support  
Detail by Subactivity Group 432 - Servicewide Communications

**I. Description of Operations Financed:**

Funding in this SAG supports the operation of the Army National Guard's Line of Duty (LOD) Module.

The Army National Guard LOD Module is the system currently utilized to report injuries, illnesses, or diseases for Army National Guard Soldiers. The Army National Guard Module has been in Operation for more than four years, during which the processing time for LOD applications has decreased from 18 months to 7 days. The LOD Module is a web-based worldwide accessible system to authorized Army National Guard users. Through its capabilities, LODs are processed for Soldiers in training, mobilized, or deployed status, in support of OCO. This capability also allows Soldiers to receive accelerated medical treatment upon re-deployment to the United States.

**II. Financial Summary (\$ in Thousands):**

<b><u>CBS No./CBS Title</u></b>	<b><u>FY 2013 Actual</u></b>	<b><u>FY 2014 Enacted</u></b>	<b><u>Delta</u></b>	<b><u>FY 2015 Estimate</u></b>
<b>OEF</b>				
3.1 Training	\$849	\$623	(\$305)	\$318
<b>Total</b>	<b>\$849</b>	<b>\$623</b>	<b>(\$305)</b>	<b>\$318</b>
<b>SAG Total</b>	<b>\$849</b>	<b>\$623</b>	<b>(\$305)</b>	<b>\$318</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 04 - Administration and Servicewide Activities  
Activity Group 43 - Servicewide Support  
Detail by Subactivity Group 432 - Servicewide Communications

**A. Subactivity Group**

	<b>FY 2013 <u>Actual</u></b>	<b>FY 2014 <u>Total</u></b>	<b><u>Delta</u></b>	<b>FY 2015 <u>Total</u></b>
<b>OEF</b>				
1. CBS Category/Subcategory: 3.1 Training	\$849	\$623	\$ (305)	\$318
<p><b>a. <u>Narrative Justification:</u></b> Funding supports the Army National Guard Line of Duty (LOD) Module, which is the system utilized to report injuries, illnesses, or diseases for Army National Guard Soldiers. Through its capabilities, LODs are processed for Soldiers in training, mobilized, or deployed status, in support of OCO.</p> <p><b>b. <u>Explanation of Change Between FY 2014 and FY 2015:</u></b> The program decrease from FY 2014 to FY 2015 is a result of a decrease in Army National Guard mobilizations.</p>				
<b>Total</b>	<b>\$849</b>	<b>\$623</b>	<b>\$ (305)</b>	<b>\$318</b>

DEPARTMENT OF THE ARMY  
Overseas Contingency Operations  
Operation and Maintenance, Army National Guard  
Budget Activity 04 - Administration and Servicewide Activities  
Activity Group 43 - Servicewide Support  
Detail by Subactivity Group 432 - Servicewide Communications

**III. Part OP-32**

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<b><u>OTHER PURCHASES</u></b>											
0925 EQUIPMENT PURCHASES (NON FUND)	849	0	1.80%	15	(241)	623	0	1.80%	11	(316)	318
0999 TOTAL OTHER PURCHASES	849	0		15	(241)	623	0		11	(316)	318
<b>9999 Grand Total</b>	<b>849</b>	<b>0</b>		<b>15</b>	<b>(241)</b>	<b>623</b>	<b>0</b>		<b>11</b>	<b>(316)</b>	<b>318</b>