

DEPARTMENT OF THE ARMY

Fiscal Year (FY) 2015 Amended Budget Estimate



Overseas Contingency Operations (OCO) Request

OPERATION AND MAINTENANCE, ARMY JUSTIFICATION BOOK

JUNE 2014

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Overseas Contingency Operations: Operation Enduring Freedom
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I. Description of Operations Financed:

Overview: As the Army begins its 14th straight year of war, nearly 30,000 Soldiers are serving in Afghanistan. President Obama made a Statement on Afghanistan at the Whitehouse on 27 May 2014 as follows:

"At the beginning of 2015, we will have approximately 9,800 U.S. service members in different parts of the country, together with our NATO allies and other partners. By the end of 2015, we will have reduced that presence by roughly half, and we will have consolidated our troops in Kabul and on Bagram Airfield. One year later, by the end of 2016, our military will draw down to a normal embassy presence in Kabul, with a security assistance component, just as we've done in Iraq."

These remaining Soldiers will support the transition of security responsibility to our Afghan partners. This transition mission remains our top priority. As the drawdown of forces in Afghanistan continues, the Army is re-focusing on expeditionary capabilities that are task-organized and deployable from platoon to corps level. Forces deployed to Afghanistan are fully trained for their security assistance mission but not for other contingencies. The Army is also concentrating resources on a contingency force of select Infantry, Armored and Stryker Brigade Combat Teams, an aviation task force and required enabling forces to meet potential unforeseen small scale operational requirements. More than 4,300 Soldiers are part of an ongoing effort to maintain security and stability in the region and reassure our allies and partners in U.S. Central Command's area of responsibility. As the Army supports its Afghan partners, it is also conducting a drawdown of combat operations. As part of the drawdown, the Army is in the process of conducting extensive retrograde operations to bring personnel and equipment back to the US.

Retrograde is the return of equipment to facilities for reset and to support future force structure and operations. By December 2014, the Army plans to retrograde approximately \$10.2 billion of the \$15.5 billion worth of Army equipment currently in Afghanistan. The balance of the equipment will be used by our forces, transferred to the Afghans or to another troop contributing nation, or disposed of properly in theater, which will provide a cost avoidance of more than \$844 million in transportation, storage and security costs. The total cost of moving the equipment out of Afghanistan is estimated at roughly \$1-3 billion. The cost range is due to the unpredictable nature of our ground routes through Pakistan and other Central Asian countries that may require a shift to more expensive multimodal or direct air cargo movement.

Once the equipment returns to the United States, the Army reset program restores it to a desired level of combat capability commensurate with a unit's future mission. A fully funded Army reset program is critical to ensuring that equipment worn and damaged by prolonged conflict in harsh environments is recovered and restored for future Army requirements. The projected cost of the reset program is \$6.6 billion (not including transportation costs), which extends for three years after the last piece of equipment has returned. Based on the President's Statement on Afghanistan on 27 May 2014, the Army will require OCO until 2020 to finish resetting all equipment returned from Afghanistan.

Operation Enduring Freedom (OEF): Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include: critical theater-wide support operations in Kuwait, Qatar, Bahrain and United Arab Emirates; detainee operations on U.S. Naval Station Guantanamo Bay, Cuba; and stability and support operations in the Horn of Africa & Philippines. The budget request also supports on-going US Central Command security and stability operations. This budget request uses planning assumptions based on the President's drawdown plans for Afghanistan. The Operation and Maintenance, Army (OMA) appropriation supports day-to-day operations in these theaters. Activities range from conducting counter-insurgency, security and other combat operations; training Afghan defense and

Exhibit OP-1 (Summary of Operations)

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police forces; supplying logistics, equipment maintenance and repair; and base operations support (housing, dining facilities, laundry, etc.) to forward deployed units and Soldiers at base camps throughout the OEF area of operations. The Army, as executive agent, also provides certain support functions (base support, force protection, communications, linguists) for all U.S. Forces in theater. In addition, the OMA appropriation supports the preparation, deployment, sustainment, redeployment, reconstitution and reset forces participating in this operation. Support operations in Kuwait, Qatar, United Arab Emirates and Bahrain are primarily focused on command and control, communications, theater specific training, logistics, and support activities for forces that are deployed to and from Afghanistan. Operational tempo of US forces supporting OEF - Afghanistan will continue to decrease as the Afghan National Army assumes the entire security role. The Afghanistan drawdown will also generate expanded theater-wide logistical operations due to the retrograde and reset of equipment. This entire request (100%) supports OEF.

II. Force Structure Summary:

The force structure for OEF in FY 2015 consists of overlapping nine months "boots on the ground" rotations which cascade in and out of theater throughout the fiscal year.

The Army continues to field a mission-tailored brigade configuration to accomplish the Security Force Assistance (SFA) mission in Afghanistan. These brigade formations are called Security Force Assistance Brigades or SFABs. They are formed from existing Brigade Combat Teams or BCTs. The purpose of the SFABs is to conduct Security Force Assistance through the organic Security Force Assistance Advisor Teams or SFAATs. The SFABs will have an advisory, assist and support role in relation to the Afghan National Security Forces (ANSF) and a much diminished combat role. The SFABs will provide enabling support to the ANSF in addition to intelligence, base support, logistical, force protection, close air support, MEDEVAC, and other support to the SFAATs that will be advising the ANSF.

The OEF FY 2015 rotation: one Corps headquarters, two Division headquarters; three Security Forces Assistance Brigades (SFAB) (three Infantry BCTs); one Training BCT, one Aviation Task Force; and all enablers required to support these units. In addition to the rotational units, the force structure includes the U.S. Forces - Afghanistan (USFOR-A) and the Combined Security Transition Command - Afghanistan (CSTC-A). The Army also serves as executive agent providing support to the Navy and a Marine Expeditionary Brigade in Afghanistan.

The Army is also providing theaterwide stability and security within the US Central Command area of operation. These forces support regional partners with operational missions, bilateral, multilateral military exercises and theater security cooperation activities in the CENTCOM area of responsibility.

A. Forces (Number of Units)

<u>Type of Forces</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
	<u>OEF</u>	<u>OEF</u>	<u>OEF</u>
	<u>(start/end)</u>	<u>(start/end)</u>	<u>(start/end)</u>
1. Component and Multi-National Headquarters	2/2	2/2	2/2
2. Corps Headquarters	1/1	1/1	1/1
3. Division Headquarters	2/2	2/2	2/2
4. Brigade Combat Teams	9/9	0/0	1/1
5. Security Forces Assistance Brigades	7/7	7/3	3/3

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<u>Type of Forces</u>	<u>FY 2013</u> <u>OEF</u> <u>(start/end)</u>	<u>FY 2014</u> <u>OEF</u> <u>(start/end)</u>	<u>FY 2015</u> <u>OEF</u> <u>(start/end)</u>
6. Combat Aviation Brigades	3/3	3/1	1/1
7. Combat Support/Combat Service Support – brigade equivalents	4/4	4/4	4/4

B. Personnel (Thousands)

1. Average Deployed <u>Component</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Active	56.1	41.4	24.7
Army National Guard	13.0	11.7	6.7
Army Reserve	7.7	4.4	2.6
Total	76.8	57.5	34.0

2. Reserve Component on Active Duty <u>Component</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Army National Guard	25.2	13.4	9.1
Army Reserve	13.5	12.1	7.7
Total	38.7	25.5	16.8

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III. OP-1 Line Item Summary:

		<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>FY 2015 Estimate</u>
<u>Budget Activity 01: Operating Forces</u>				
<u>Land Forces</u>		<u>4,033,544</u>	<u>7,096,973</u>	<u>1,834,581</u>
2020A 111	Maneuver Units	0	623,449	77,419
2020A 112	Modular Support Brigades	0	10,624	3,827
2020A 113	Echelons Above Brigade	0	62,173	22,353
2020A 114	Theater Level Assets	3,159,550	4,412,215	1,231,128
2020A 115	Land Forces Operations Support	846,949	1,450,567	452,332
2020A 116	Aviation Assets	27,045	537,945	47,522
<u>Land Forces Readiness</u>		<u>2,786,945</u>	<u>3,559,318</u>	<u>1,298,044</u>
2020A 121	Force Readiness Operations Support	1,750,928	2,282,755	1,043,683
2020A 122	Land Forces Systems Readiness	384,040	675,000	166,725
2020A 123	Land Forces Depot Maintenance	651,977	601,563	87,636
<u>Land Forces Readiness Support</u>		<u>18,593,559</u>	<u>14,466,070</u>	<u>10,178,109</u>
2020A 131	Base Operations Support	400,651	706,214	291,977
2020A 132	Sustainment, Restoration and Modernization	249,995	0	0
2020A 135	Additional Activities	15,876,530	11,489,498	7,041,667
2020A 136	Commander's Emergency Response Program	43,465	30,000	10,000
2020A 137	Reset	2,022,918	2,240,358	2,834,465
Total, BA01: Operating Forces		25,414,048	25,122,361	13,310,734
<u>Budget Activity 04: Administration and Servicewide Activities</u>				

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		FY 2013	FY 2014	FY 2015
		<u>Actual</u>	<u>Enacted</u>	<u>Estimate</u>
<u>Security Programs</u>		<u>1,989,226</u>	<u>1,402,994</u>	<u>856,002</u>
2020A 411	Security Programs	1,989,226	1,402,994	856,002
<u>Logistics Operations</u>		<u>3,878,525</u>	<u>4,818,774</u>	<u>1,821,804</u>
2020A 421	Servicewide Transportation	3,772,639	4,801,356	1,776,267
2020A 422	Central Supply Activities	28,280	0	0
2020A 424	Ammunition Management	77,606	17,418	45,537
<u>Servicewide Support</u>		<u>170,715</u>	<u>1,025,120</u>	<u>367,182</u>
2020A 432	Servicewide Communications	19,597	610,000	32,264
2020A 434	Other Personnel Support	81,263	54,820	98,171
2020A 435	Other Service Support	69,855	54,000	99,694
2020A 437	Other Construction Support and Real Estate Management	0	306,300	137,053
<u>Year of Execution SAGs</u>		<u>20,775</u>	<u>0</u>	<u>0</u>
2020A 451	Closed Account Adjustments	19,813	0	0
2020A 461	Judgment Fund	962	0	0
Total, BA04: Administration and Servicewide Activities		6,059,241	7,246,888	3,044,988
Total Operation and Maintenance, ARMY		31,473,289	32,369,249	16,355,722

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		<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
	<u>CIVILIAN PERSONNEL COMPENSATION</u>											
0101	EXEC, GEN, SPEC SCHEDULE	236,561	0	0.99%	2,331	-22,349	216,543	0	0.98%	2,120	-86,115	132,548
0103	WAGE BOARD	22,712	0	0.97%	221	2,923	25,856	0	0.97%	251	-10,604	15,503
0104	FOREIGN NATIONAL DIRECT HIRE (FNDH)	18	0	0.00%	0	71	89	0	1.12%	1	-39	51
0106	BENEFITS TO FORMER EMPLOYEES	32	0	0.00%	0	0	11	0	0.00%	0	0	7
0107	VOLUNTARY SEPARATION INCENTIVE PAY	50	0	0.00%	0	0	290	0	0.00%	0	0	176
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	259,373	0		2,552	-19,355	242,789	0		2,372	-96,758	148,285
	<u>TRAVEL</u>											
0308	TRAVEL OF PERSONS	457,152	0	1.80%	8,228	-15,290	450,090	0	1.80%	8,102	-194,904	263,288
0399	TOTAL TRAVEL	457,152	0		8,228	-15,290	450,090	0		8,102	-194,904	263,288
	<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401	DESC FUEL	1,055,374	0	2.21%	23,324	701,914	1,780,612	0	2.21%	39,352	-638,702	1,181,262
0402	SERVICE FUEL	1,243	0	2.17%	27	-1,213	57	0	1.75%	1	-26	32
0411	ARMY MANAGED SUPPLIES & MATERIALS	3,165,910	0	1.26%	39,890	-725,065	2,480,735	0	1.26%	31,259	-667,428	1,844,566
0412	NAVY MANAGED SUPPLIES & MATERIALS	1,287	0	1.24%	16	-370	933	0	1.29%	12	-402	543
0414	AIR FORCE MANAGED SUPPLIES & MATERIALS	246	0	-1.63%	-4	9	251	0	-1.59%	-4	-106	141
0416	GSA MANAGED SUPPLIES & MATERIALS	124,995	0	1.80%	2,250	-3,412	123,833	0	1.80%	2,228	-56,785	69,276
0421		19,314	0	-0.60%	-116	-19,198	0	0	0.00%	0	0	0
0422	DLA MATERIEL SUPPLY CHAIN (MEDICAL)	32,709	0	-0.40%	-131	407	32,985	0	-0.40%	-132	-12,574	20,279
0423	DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	137,864	0	-1.70%	-2,344	536,205	671,725	0	-1.70%	-11,419	-377,446	282,860
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	211,556	0	-2.40%	-5,077	142,638	349,117	0	-2.40%	-8,379	-186,176	154,562
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	4,750,498	0		57,835	631,915	5,440,248	0		52,918	-1,939,645	3,553,521
	<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											

Exhibit OP-32 (Appn Summary of Price/Program Growth)

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		FY 2013	FC	Price	Price	Program	FY 2014	FC	Price	Price	Program	FY 2015
		Program	Rate	Growth	Growth	Growth	Program	Rate	Growth	Growth	Growth	Program
			Diff	Percent				Diff	Percent			
0502	ARMY EQUIPMENT	78,956	0	1.26%	994	-40,945	39,005	0	1.26%	492	-27,251	12,246
0503	NAVY EQUIPMENT	18	0	0.00%	0	0	18	0	0.00%	0	-7	11
0506	DLA EQUIPMENT	20,219	0	0.70%	141	-4,551	15,809	0	0.70%	111	-5,266	10,654
0507	GSA MANAGED EQUIPMENT	371,910	0	1.80%	6,694	-324,848	53,756	0	1.80%	967	59,104	113,827
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	471,103	0		7,829	-370,344	108,588	0		1,570	26,580	136,738
<u>OTHER FUND PURCHASES</u>												
0601	ARMY (ORDNANCE)	940,081	0	3.12%	29,330	-312,375	657,036	0	3.12%	20,498	214,499	892,033
0602	ARMY DEPOT SYSTEM (INDUSTRIAL OPNS)	0	0	0.00%	0	0	472,719	0	0.00%	0	0	70,038
0603	DLA DISTRIBUTION DEPOT (ARMY ONLY)	24,943	0	-0.00%	-1	3,642	28,584	0	-0.00%	-1	-8,336	20,247
0611	NAVAL SURFACE WARFARE CENTER	363	0	2.75%	10	1,102	1,475	0	2.85%	42	-938	579
0631	NAVAL BASE SUPPORT (NFESC)	30	0	0.00%	0	0	30	0	0.00%	0	0	17
0675	DEFENSE REUTILIZATION AND MARKETING SERV	39,131	0	0.00%	0	-32,925	6,206	0	0.00%	0	-4,232	1,974
0679	COST REIMBURSABLE PURCHASES	1,359	0	1.77%	24	1,395	2,778	0	1.80%	50	-1,583	1,245
0691	DFAS FINANCIAL OPERATIONS (ARMY)	17,010	0	-10.39%	-1,767	1,587	16,830	0	-10.39%	-1,749	-5,520	9,561
0699	TOTAL OTHER FUND PURCHASES	1,022,917	0		27,596	-337,574	1,185,658	0		18,840	193,890	995,694
<u>TRANSPORTATION</u>												
0702	AMC SAAM (FUND)	793,306	0	0.00%	0	-306,447	486,859	0	0.00%	0	-111,504	375,355
0705	AMC CHANNEL CARGO	909,153	0	1.80%	16,365	-426,299	499,219	0	1.80%	8,986	-144,401	363,804
0708	MSC CHARTERED CARGO	124,665	0	-0.90%	-1,122	44,792	168,335	0	-0.90%	-1,515	-71,191	95,629
0717	SDDC GLOBAL POV	4	0	0.00%	0	31	35	0	2.86%	1	-24	12
0718	SDDC LINER OCEAN TRANSPORTATION	824,107	0	15.20%	125,264	-720,412	228,959	0	15.20%	34,801	-133,466	130,294
0719	SDDC CARGO OPERATIONS (PORT HANDLING)	548,129	0	-22.30%	-122,233	824,362	1,250,258	0	-22.30%	-278,808	-441,302	530,148
0722	MSC AFLOAT PREPOSITIONING ARMY	37	0	-32.43%	-12	12	37	0	-32.43%	-12	-4	21
0771	COMMERCIAL TRANSPORTATION	3,524,402	0	1.80%	63,440	94,734	3,682,576	0	1.80%	66,288	-2,438,865	1,309,999
0799	TOTAL TRANSPORTATION	6,723,803	0		81,702	-489,227	6,316,278	0		-170,259	-3,340,757	2,805,262
<u>OTHER PURCHASES</u>												
0901	FOR NATIONAL INDIRECT HIRE (FNIH)	341	0	0.88%	3	2,721	3,065	0	1.01%	31	-1,355	1,741
0912	RENTAL PAYMENTS TO GSA (SLUC)	3,398	0	1.80%	61	-547	2,912	0	1.79%	52	-1,308	1,656

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		<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
0913	PURCHASED UTILITIES	33,059	0	1.80%	595	-5,677	27,977	0	1.80%	504	-12,587	15,894
0914	PURCHASED COMMUNICATIONS	234,690	0	1.80%	4,224	-27,445	211,469	0	1.80%	3,806	-91,816	123,459
0915	RENTS (NON-GSA)	26,151	0	1.80%	470	305	26,926	0	1.80%	484	-12,642	14,768
0917	POSTAL SERVICES (U.S.P.S.)	9,287	0	1.80%	167	-255	9,199	0	1.79%	165	-4,128	5,236
0920	SUPPLIES/MATERIALS (NON FUND)	206,083	0	1.80%	3,709	132,085	341,877	0	1.80%	6,154	-176,365	171,666
0921	PRINTING AND REPRODUCTION	7,337	0	1.81%	133	718	8,188	0	1.80%	147	-3,950	4,385
0922	EQUIPMENT MAINTENANCE BY CONTRACT	4,484,909	0	1.80%	80,730	1,656,499	6,222,138	0	1.80%	111,999	-4,109,873	2,224,264
0923	FACILITY MAINTENANCE BY CONTRACT	2,132,404	0	1.80%	38,384	-318,829	1,851,959	0	1.80%	33,335	-763,494	1,121,800
0925	EQUIPMENT PURCHASES (NON FUND)	561,671	0	1.80%	10,112	-88,929	482,854	0	1.80%	8,691	-165,782	325,763
0928	SHIP MAINTENANCE BY CONTRACT	2	0	0.00%	0	0	2	0	0.00%	0	-1	1
0929	AIRCRAFT REWORKS BY CONTRACT	7,582	0	1.79%	136	2,477	10,195	0	1.79%	183	-7,883	2,495
0930	OTHER DEPOT MAINTENANCE	274,544	0	1.80%	4,942	-18,629	260,857	0	1.80%	4,695	-2,440	263,112
0932	MGMT & PROFESSIONAL SPT SVCS	1,680,367	0	1.80%	30,246	491,364	2,201,977	0	1.80%	39,634	-965,912	1,275,699
0933	STUDIES, ANALYSIS, & EVALUATIONS	47,154	0	1.80%	849	42,283	90,286	0	1.80%	1,626	-38,719	53,193
0934	ENGINEERING & TECHNICAL SERVICES	1,229,735	0	1.80%	22,136	-8,283	1,243,588	0	1.80%	22,387	-440,198	825,777
0937	LOCALLY PURCHASED FUEL	654,014	0	2.21%	14,453	-79,979	588,488	0	2.21%	13,005	-267,472	334,021
0953	MILITARY - OTHER PERSONNEL BENEFITS	7	0	0.00%	0	74	81	0	0.00%	0	-52	29
0955	MEDICAL CARE	3,221	0	3.69%	119	15,417	18,757	0	3.70%	694	-12,406	7,045
0957	LANDS AND STRUCTURES	283,244	0	1.80%	5,098	-1,273	287,069	0	1.80%	5,167	-130,317	161,919
0959	INSURANCE CLAIMS AND IDEMNITIES	2,878	0	1.81%	52	-31	2,899	0	1.79%	52	-1,315	1,636
0960	INTEREST AND DIVIDENDS	4,622	0	1.80%	83	416	5,121	0	1.80%	92	-1,742	3,471
0964	SUBSISTENCE AND SUPPORT OF PERSONS	62,403	0	1.80%	1,124	-14,558	48,969	0	1.80%	880	-19,273	30,576
0985	RESEARCH AND DEVELOPMENT CONTRACTS	4,811	0	0.00%	0	1,470	6,281	0	0.00%	0	-3,098	3,183
0987	OTHER INTRA-GOVERNMENTAL PURCHASES	882,984	0	1.80%	15,893	91,931	990,808	0	1.80%	17,836	-530,109	478,535
0988	GRANTS	346,179	0	1.80%	6,231	-14,898	337,512	0	1.80%	6,075	-149,009	194,578
0989	OTHER SERVICES (NOT OTHER CONTRACTS)	3,955,142	0	1.80%	71,193	-1,923,357	2,102,978	0	1.80%	37,854	-1,216,421	924,411
0990	IT CONTRACTS SUPPORT SERVICES	650,224	0	1.80%	11,704	579,238	1,241,166	0	1.80%	22,341	-914,986	348,521
0999	TOTAL OTHER PURCHASES	17,788,443	0		322,847	514,308	18,625,598	0		337,889	-10,044,653	8,918,834
9999	GRAND TOTAL	31,473,289	0		508,589	-85,567	32,369,249	0		251,432	-15,396,247	16,821,622

Exhibit OP-32 (Appn Summary of Price/Program Growth)

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 111 - Maneuver Units

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. This sub-activity group also supports on-going US Central Command stability and security operations. This funding resources deployment training and support costs for Security Forces Assistance Brigades (SFAB) and all organic forces associated with those SFABs. Training and support costs include fuel, supplies, and repair parts consumed during day-to-day military operations.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF				
2.5 Other Personnel Support	\$0	\$217,571	-\$140,152	\$77,419
Total	\$0	\$217,571	-\$140,152	\$77,419
OTHER				
0.0 N/A	\$0	\$405,878	-\$405,878	\$0
Total	\$0	\$405,878	-\$405,878	\$0
SAG Total	\$0	\$623,449	-\$546,030	\$77,419

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 111 - Maneuver Units

A. Subactivity Group

	FY 2013	FY 2014		FY 2015
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$405,878	\$-405,878	\$0

Explanation of Change Between FY 2014 and FY 2015: The FY 2014 total includes the Congressional realignment of \$405,878 of base budget Title II requirements to the Overseas Contingency Operations (OCO) Title IX of H. R. 3547, Consolidated Appropriation Act, 2014.

OEF

2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$217,571	\$-140,152	\$77,419
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a. Narrative Justification: Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities.

b. Explanation of Change Between FY 2014 and FY 2015: Funding supports reduced operations and maintenance requirements for Brigade Combat Teams associated with the accelerated drawdown to 490,000 Soldiers by the end of FY 2015.

Total	\$0	\$623,449	\$-546,030	\$77,419
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DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 111 - Maneuver Units

III. Part OP-32

	FY 2013	FC	Price			FY 2014	FC	Price			FY 2015	
	Program	Rate	Growth	Price	Program	Program	Rate	Growth	Price	Program	Program	
		Diff	Percent	Growth		Growth	Diff	Percent	Growth		Growth	
DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS												
0401	DESC FUEL	0	0	2.21%	0	43,299	43,299	0	2.21%	957	-34,453	9,803
0411	ARMY MANAGED SUPPLIES & MATERIALS	0	0	1.26%	0	324,019	324,019	0	1.26%	4,083	-310,156	17,946
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	0	-2.40%	0	131,316	131,316	0	-2.40%	-3,152	-103,297	24,867
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0	0		0	498,634	498,634	0		1,888	-447,906	52,616
DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES												
0502	ARMY EQUIPMENT	0	0	1.26%	0	24,834	24,834	0	1.26%	313	-20,444	4,703
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	0	0		0	24,834	24,834	0		313	-20,444	4,703
TRANSPORTATION												
0771	COMMERCIAL TRANSPORTATION	0	0	1.80%	0	27,528	27,528	0	1.80%	496	-22,811	5,213
0799	TOTAL TRANSPORTATION	0	0		0	27,528	27,528	0		496	-22,811	5,213
OTHER PURCHASES												
0920	SUPPLIES/MATERIALS (NON FUND)	0	0	1.80%	0	40,683	40,683	0	1.80%	732	-32,544	8,871
0922	EQUIPMENT MAINTENANCE BY CONTRACT	0	0	1.80%	0	31,770	31,770	0	1.80%	572	-26,326	6,016
0999	TOTAL OTHER PURCHASES	0	0		0	72,453	72,453	0		1,304	-58,870	14,887
9999	GRAND TOTAL	0	0		0	623,449	623,449	0		4,001	-550,031	77,419

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 112 - Modular Support Brigades

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. This sub-activity group also supports on-going US Central Command stability and security operations. This funding provides resources for deployment training and support costs in support of Fires Brigades, Battlefield Surveillance Brigades, Sustainment Brigades, and Maneuver Enhancement Brigades. These training and support costs include fuel, supplies, and repair parts consumed during day-to-day military operations.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF				
2.5 Other Personnel Support	\$0	\$8,266	-\$4,439	\$3,827
Total	\$0	\$8,266	-\$4,439	\$3,827
OTHER				
0.0 N/A	\$0	\$2,358	-\$2,358	\$0
Total	\$0	\$2,358	-\$2,358	\$0
SAG Total	\$0	\$10,624	-\$6,797	\$3,827

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 112 - Modular Support Brigades

A. Subactivity Group

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$2,358	\$-2,358	\$0
 <u>Explanation of Change Between FY 2014 and FY 2015:</u> The FY 2014 Total includes the Congressional realignment of \$2,358 of base budget Title II requirements to the Overseas Contingency Operations (OCO) Title IX of H. R. 3547, Consolidated Appropriation Act, 2014.				
OEF				
2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$8,266	\$-4,439	\$3,827
 a. <u>Narrative Justification:</u> Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities.				
 b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> Funding supports reduced operations and maintenance requirements for Brigade Combat Teams associated with the accelerated drawdown to 490,000 Soldiers by the end of FY 2015.				
Total	\$0	\$10,624	\$-6,797	\$3,827

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 112 - Modular Support Brigades

III. Part OP-32

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401	DESC FUEL	0	0	2.21%	0	1,138	1,138	0	2.21%	25	465
0411	ARMY MANAGED SUPPLIES & MATERIALS	0	0	1.26%	0	4,188	4,188	0	1.26%	53	1,345
0424	DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	0	-2.40%	0	2,238	2,238	0	-2.40%	-54	1,022
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0	0		0	7,564	7,564	0		24	2,832
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502	ARMY EQUIPMENT	0	0	1.26%	0	332	332	0	1.26%	4	193
0599	TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	0	0		0	332	332	0		4	193
<u>TRANSPORTATION</u>											
0771	COMMERCIAL TRANSPORTATION	0	0	1.80%	0	1,915	1,915	0	1.80%	34	494
0799	TOTAL TRANSPORTATION	0	0		0	1,915	1,915	0		34	494
<u>OTHER PURCHASES</u>											
0920	SUPPLIES/MATERIALS (NON FUND)	0	0	1.80%	0	799	799	0	1.80%	14	299
0922	EQUIPMENT MAINTENANCE BY CONTRACT	0	0	1.80%	0	14	14	0	1.80%	0	9
0999	TOTAL OTHER PURCHASES	0	0		0	813	813	0		14	308
9999	GRAND TOTAL	0	0		0	10,624	10,624	0		76	3,827

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 113 - Echelons Above Brigade

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. This sub-activity group also supports on-going US Central Command stability and security operations. This funding resources deployment training and support costs for echelons above brigade operational units whose mission is to provide critical, actionable intelligence, force protection, and area logistics support to Security Forces Assistance Brigades (SFAB). The training and support costs include fuel, supplies, and repair parts consumed during day-to-day military operations.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF				
2.5 Other Personnel Support	\$0	\$56,626	-\$34,273	\$22,353
Total	\$0	\$56,626	-\$34,273	\$22,353
OTHER				
0.0 N/A	\$0	\$5,547	-\$5,547	\$0
Total	\$0	\$5,547	-\$5,547	\$0
SAG Total	\$0	\$62,173	-\$39,820	\$22,353

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 113 - Echelons Above Brigade

A. Subactivity Group

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$5,547	\$-5,547	\$0
 <u>Explanation of Change Between FY 2014 and FY 2015:</u> The FY 2014 Total includes the Congressional realignment of \$5,547 of base budget Title II requirements to the Overseas Contingency Operations (OCO) Title IX of H. R. 3547, Consolidated Appropriation Act, 2014.				
OEF				
2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$56,626	\$-34,273	\$22,353
 a. <u>Narrative Justification:</u> Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities.				
 b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> Funding supports reduced operations and maintenance requirements for Brigade Combat Teams associated with the accelerated drawdown to 490,000 Soldiers by the end of FY 2015.				
Total	\$0	\$62,173	\$-39,820	\$22,353

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 113 - Echelons Above Brigade

III. Part OP-32

		<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
		<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
			<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
	DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS											
0401	DESC FUEL	0	0	2.21%	0	13,860	13,860	0	2.21%	306	-5,922	8,244
0411	ARMY MANAGED SUPPLIES & MATERIALS	0	0	1.26%	0	48,313	48,313	0	1.26%	609	-34,813	14,109
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0	0		0	62,173	62,173	0		915	-40,735	22,353
9999	GRAND TOTAL	0	0		0	62,173	62,173	0		915	-40,735	22,353

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 114 - Theater Level Assets

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. This sub-activity group also supports on-going US Central Command stability and security operations. Provides support for Theater Level Assets to include sustainment for multiple equipment types, subsistence for DoD civilians/contractors, force protection, counter improvised explosive devices and retrograde operations.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>		<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF					
1.2.1	Civilian Premium Pay	\$97,962	\$0	\$0	\$0
2.5	Other Personnel Support	\$14,510	\$2,315,425	-\$2,277,333	\$38,092
2.5.3	Subsistence for Civilians and Contractors	\$0	\$0	\$391,402	\$391,402
3.2	OPTEMPO	\$846,367	\$0	\$0	\$0
3.4	Facilities and Base Support	\$292,519	\$0	\$0	\$0
3.5.2	Intermediate Level Maintenance	\$373,107	\$707,517	-\$634,353	\$73,164
3.5.4	Contractor Logistics Support	\$481,576	\$885,000	-\$834,071	\$50,929
3.6	Communications and Intel	\$166,724	\$302,000	-\$202,000	\$100,000
3.7.2	Contract Services	\$759,805	\$0	\$0	\$0
3.8	IED Operations	\$0	\$0	\$442,000	\$442,000
4.8	Retrograde of Personnel and Equipment	\$0	\$0	\$135,541	\$135,541
Total		\$3,032,570	\$4,209,942	-\$2,978,814	\$1,231,128
OND/IRAQ ACTIVITIES					
1.2.1	Civilian Premium Pay	\$13,871	\$0	\$0	\$0
2.5	Other Personnel Support	\$1,744	\$0	\$0	\$0
3.1	Training	\$1,413	\$0	\$0	\$0
3.4	Facilities and Base Support	\$51,126	\$0	\$0	\$0
3.5.2	Intermediate Level Maintenance	\$56,149	\$0	\$0	\$0

Exhibit OP-5 Cost of War Detail, SAG 114

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 114 - Theater Level Assets

<u>CBS No./CBS Title</u>	FY 2013 <u>Actual</u>	FY 2014 <u>Enacted</u>	<u>Delta</u>	FY 2015 <u>Estimate</u>
3.5.4 Contractor Logistics Support	\$2,677	\$0	\$0	\$0
Total	\$126,980	\$0	\$0	\$0
OTHER				
0.0 N/A	\$0	\$202,273	-\$202,273	\$0
Total	\$0	\$202,273	-\$202,273	\$0
SAG Total	\$3,159,550	\$4,412,215	-\$3,181,087	\$1,231,128

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 114 - Theater Level Assets

A. Subactivity Group

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$202,273	\$-202,273	\$0

Explanation of Change Between FY 2014 and FY 2015: The FY 2014 Total includes the Congressional realignment of \$202,273 of base budget Title II requirements to the Overseas Contingency Operations (OCO) Title IX of H. R. 3547, Consolidated Appropriation Act, 2014.

OEF

2. CBS Category/Subcategory: 1.2.1 Civilian Premium Pay	\$97,962	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this category in FY 2015.

OND/IRAQ ACTIVITIES

3. CBS Category/Subcategory: 1.2.1 Civilian Premium Pay	\$13,871	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

4. CBS Category/Subcategory: 2.5 Other Personnel Support	\$14,510	\$2,315,425	\$-2,277,333	\$38,092
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a. Narrative Justification: Other personnel support requirements are those not captured in specific personnel support subcategories. Force Protection includes Remote Control Improvised Explosive Device (RCIED) Electronic Warfare (CREW) Electronic Countermeasures and funds the sustainment and maintenance of CREW Electronic Countermeasure (ECM) Devices. CREW provides force protection by utilizing the electromagnetic spectrum to prevent or inhibit the intended operation of

Exhibit OP-5 Cost of War Detail, SAG 114

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 114 - Theater Level Assets

	FY 2013	FY 2014	FY 2015
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>

RCIEDs and reduce risk, serious injury, and loss of life to U.S. and Coalition Forces. Also supports the Department of Defense (DoD) Automated Biometric Identification System (ABIS) is the DoD's single authoritative multi-modal (fingerprint, palm, iris and face) biometric data repository. The DoD ABIS stores, shares, matches and manages biometric data and non-intelligence associated information for enemy, unknown, or neutral personnel and enables the targeting, tracking, and prosecution of known or potential adversaries. .

b. Explanation of Change Between FY 2014 and FY 2015: Programs were realigned to other CBS codes starting in FY 2015. The programs moved included JIEDDO Transfers to CBS 3.8, Subsistence to Civilians and Contractors to CBS 2.5.3 and Tactical Explosive Working Dogs SAG 135 CBS 2.5. Reduced requirement is also in line with the Afghanistan drawdown and lower personnel support costs.

OND/IRAQ ACTIVITIES

5. CBS Category/Subcategory: 2.5 Other Personnel Support	\$1,744	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

6. CBS Category/Subcategory: 2.5.3 Subsistence for Civilians and Contractors	\$0	\$0	\$391,402	\$391,402
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a. Narrative Justification: These requirements were realigned from CBS 2.5 to CBS 2.5.3 starting in FY 2015. The Army has Executive Agency responsibilities to provide base camp food service and operational rations to all US government civilians and contractors located in the CENTCOM Theater. During the year of execution, all food and rations are charged to the Army OCO Military Personnel, Army account. Once the civilian and contractor portion of the charge is determined, the operation and maintenance appropriation is billed for these charges.

b. Explanation of Change Between FY 2014 and FY 2015:

Decrease is related to the Afghanistan drawdown and a corresponding reduction of civilians and contractors in-theater. Specifically, this requirement decreased from 136,200 civilians and contractors to 66,863 in FY 2015.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 114 - Theater Level Assets

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OND/IRAQ ACTIVITIES				
7. CBS Category/Subcategory: 3.1 Training	\$1,413	\$0	\$0	\$0

Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF				
8. CBS Category/Subcategory: 3.2 OPTEMPO	\$846,367	\$0	\$0	\$0

Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this category in FY 2015.

OEF				
9. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$292,519	\$0	\$0	\$0

Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this category in FY 2015.

OND/IRAQ ACTIVITIES				
10. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$51,126	\$0	\$0	\$0

Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 114 - Theater Level Assets

	<u>FY 2013</u> <u>Actual</u>	<u>FY 2014</u> <u>Total</u>	<u>Delta</u>	<u>FY 2015</u> <u>Total</u>
OEF				
11. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$373,107	\$707,517	\$-634,353	\$73,164

a. Narrative Justification: In-theater maintenance provides the contractor support for the equipment force structure in Afghanistan. Additionally, due to the cost and difficulty of moving brigade and other heavy equipment sets in and out of Afghanistan, the Army will maximize the use of Theater Provided Equipment (TPE). Keeping equipment in theater requires that all maintenance be conducted in theater. This strategy is distinct from CONUS Reset, which is captured in SAG 137. Funding also supports Home Station Field Level Reset of equipment returning from Operation Enduring Freedom (OEF) in support of follow-on missions, and to fund repair of Left Behind Equipment (LBE) that supports Federal, State, and local emergencies.

b. Explanation of Change Between FY 2014 and FY 2015: Decrease is related to the Afghanistan drawdown/retrograde in FY 2015.

OND/IRAQ ACTIVITIES

12. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$56,149	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

13. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$481,576	\$885,000	\$-834,071	\$50,929
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a. Narrative Justification: Supports the contractor logistics support for in-theater maintenance, maintenance of Reserve Component Equipment, Non-Standard Equipment (NSE) maintenance. In-theater maintenance provides the contractor support for the equipment force structure in Afghanistan. In order to reduce the cost and difficulty of moving brigade and other heavy equipment sets in and out of Afghanistan, the Army tries to maximize the use of theater contract logistics support. Keeping equipment in theater requires that all maintenance be conducted by contractors in theater.

b. Explanation of Change Between FY 2014 and FY 2015: Decrease is related to the Afghanistan drawdown & retrograde in FY 2015.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 114 - Theater Level Assets

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OND/IRAQ ACTIVITIES				
14. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$2,677	\$0	\$0	\$0

Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

15. CBS Category/Subcategory: 3.6 Communications and Intel	\$166,724	\$302,000	\$-202,000	\$100,000
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Explanation of Change Between FY 2014 and FY 2015: These requirements were realigned from CBS 2.5 to CBS 3.8 starting in FY 2015. Funding will provide maintenance support and upgrades to fielded Base Expeditionary Targeting and Surveillance Systems-Combined (BETSS-C) systems in OEF-A. Support includes contractor Field Service Representatives (FSRs) that provide routine maintenance on all the BETSS-C systems, Trainers/Installers (T/Is) that execute de-installation/re-installation of BETSS-C equipment in response to shifts in the operational footprint in theater directed by CENTCOM & US Forces Afghanistan (USFOR-A), critical spare and repair parts for systems, sustainment training for FSRs and operators deployed, and Program Management Office execution and oversight. Also supports Refurbishment of BETSS-C systems to support IBD kitting strategy for Non-Standard Equipment (NSE).

b. Explanation of Change Between FY 2014 and FY 2015: Decreased requirement is related to the Afghanistan drawdown and retrograde.

OEF

16. CBS Category/Subcategory: 3.7.2 Contract Services	\$759,805	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this category in FY 2015.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
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Detail by Subactivity Group 114 - Theater Level Assets

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OEF				
17. CBS Category/Subcategory: 3.8 IED Operations	\$0	\$0	\$442,000	\$442,000

a. Narrative Justification: These requirements were realigned from CBS 2.5 to CBS 3.8 starting in FY 2015. Force Protection also includes Joint IED Defeat Organization (JIEDDO) transfer initiatives, which are counter IED initiatives fielded by JIEDDO, but now sustained by Army. Supports the sustainment of 49 JIEDDO transfer initiatives currently fielding to the Army. These initiatives continue to transfer to the Army in FY 2015 in accordance with the JIEDDO charter.

b. Explanation of Change Between FY 2014 and FY 2015:

Decrease is related to the Afghanistan drawdown and the corresponding reduction in JIEDDO system/program requirements from 85 to 49.

OEF				
18. CBS Category/Subcategory: 4.8 Retrograde of Personnel and Equipment	\$0	\$0	\$135,541	\$135,541

a. Narrative Justification: These requirements were realigned from CBS 3.5.4 to CBS 4.8 starting in FY 2015. Supports Direct theater support includes maintenance, theater provided equipment operations, facility support, battle damage repair, battle loss retrograde, support to coalition forces, equipment receipt, accountability, de-processing, sorting, de-contamination, repacking containerized assets, agricultural cleaning, movement and staging at the sea-port.

b. Explanation of Change Between FY 2014 and FY 2015: Increased requirements are due to the Army's goal to complete in-country retrograde by 31 December 2014.

Total	\$3,159,550	\$4,412,215	\$-3,181,087	\$1,231,128
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DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 114 - Theater Level Assets

III. Part OP-32

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	97,997	0	1.26%	1,235	-99,232	0	0	1.26%	0	0	0
0423 DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	0	0	-1.70%	0	527,078	527,078	0	-1.70%	-8,960	-325,892	192,226
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	97,997	0		1,235	427,846	527,078	0		-8,960	-325,892	192,226
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0507 GSA MANAGED EQUIPMENT	212,442	0	1.80%	3,824	-216,266	0	0	1.80%	0	0	0
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	212,442	0		3,824	-216,266	0	0		0	0	0
<u>OTHER FUND PURCHASES</u>											
0601 ARMY (ORDNANCE)	168,541	0	3.12%	5,258	-173,799	0	0	3.12%	0	0	0
0675 DEFENSE REUTILIZATION AND MARKETING SERV	37,170	0	0.00%	0	-37,170	0	0	0.00%	0	0	0
0699 TOTAL OTHER FUND PURCHASES	205,711	0		5,258	-210,969	0	0		0	0	0
<u>TRANSPORTATION</u>											
0718 SDDC LINER OCEAN TRANSPORTATION	29,776	0	15.20%	4,526	-34,302	0	0	15.20%	0	0	0
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	82,377	0	-22.30%	-18,370	-64,007	0	0	-22.30%	0	0	0
0771 COMMERCIAL TRANSPORTATION	5,266	0	1.80%	95	-5,361	0	0	1.80%	0	0	0
0799 TOTAL TRANSPORTATION	117,419	0		-13,749	-103,670	0	0		0	0	0
<u>OTHER PURCHASES</u>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	1,779,479	0	1.80%	32,031	1,113,757	2,925,267	0	1.80%	52,655	-2,412,992	564,930
0932 MGMT & PROFESSIONAL SPT SVCS	150,752	0	1.80%	2,714	410,362	563,828	0	1.80%	10,149	-324,993	248,984
0933 STUDIES, ANALYSIS, & EVALUATIONS	1,074	0	1.80%	19	-281	812	0	1.80%	15	-366	461
0934 ENGINEERING & TECHNICAL SERVICES	155,555	0	1.80%	2,800	236,875	395,230	0	1.80%	7,114	-177,817	224,527
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	120,244	0	1.80%	2,164	-122,408	0	0	1.80%	0	0	0

Exhibit OP-5 Cost of War Detail, SAG 114

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 114 - Theater Level Assets

	<u>FY 2013</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	303,616	0	1.80%	5,465	-309,081	0	0	1.80%	0	0	0
0990 IT CONTRACTS SUPPORT SERVICES	32,095	0	1.80%	578	-32,673	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	2,542,815	0		45,771	1,296,551	3,885,137	0		69,933	-2,916,168	1,038,902
9999 GRAND TOTAL	3,176,384	0		42,339	1,193,492	4,412,215	0		60,973	-3,242,060	1,231,128

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 115 - Land Forces Operations Support

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. This sub-activity group also supports on-going US Central Command stability and security operations. Provides support for the sustainment of multiple theater specific equipment systems and training.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>		<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF					
2.5	Other Personnel Support	\$13,008	\$131,567	-\$104,960	\$26,607
3.2	OPTEMPO	\$91,176	\$0	\$0	\$0
3.4	Facilities and Base Support	\$35,442	\$0	\$0	\$0
3.5.2	Intermediate Level Maintenance	\$82,122	\$0	\$0	\$0
3.5.4	Contractor Logistics Support	\$175,392	\$819,000	-\$393,275	\$425,725
3.6	Communications and Intel	\$93,184	\$0	\$0	\$0
3.7.2	Contract Services	\$275,914	\$0	\$0	\$0
4.4	Port Handling / Inland Transportation	\$11,703	\$0	\$0	\$0
Total		\$777,941	\$950,567	-\$498,235	\$452,332
OND/IRAQ ACTIVITIES					
3.2	OPTEMPO	\$25,970	\$0	\$0	\$0
3.5.2	Intermediate Level Maintenance	\$19,522	\$0	\$0	\$0
3.5.4	Contractor Logistics Support	\$6,682	\$0	\$0	\$0
3.7.2	Contract Services	\$16,834	\$0	\$0	\$0
Total		\$69,008	\$0	\$0	\$0
OTHER					
0.0	N/A	\$0	\$500,000	-\$500,000	\$0
Total		\$0	\$500,000	-\$500,000	\$0

Exhibit OP-5 Cost of War Detail, SAG 115

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 115 - Land Forces Operations Support

<u>CBS No./CBS Title</u>	FY 2013 <u>Actual</u>	FY 2014 <u>Enacted</u>	<u>Delta</u>	FY 2015 <u>Estimate</u>
SAG Total	\$846,949	\$1,450,567	-\$998,235	\$452,332

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
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Activity Group 11 - Land Forces
Detail by Subactivity Group 115 - Land Forces Operations Support

A. Subactivity Group

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$500,000	\$-500,000	\$0

Explanation of Change Between FY 2014 and FY 2015: The FY 2014 Total includes the Congressional realignment of \$500,000 of base budget Title II requirements to the Overseas Contingency Operations (OCO) Title IX of H. R. 3547, Consolidated Appropriation Act, 2014.

OEF

2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$13,008	\$131,567	\$-104,960	\$26,607
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a. Narrative Justification: Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities.

b. Explanation of Change Between FY 2014 and FY 2015: Funding supports reduced operations and maintenance requirements for Brigade Combat Teams associated with the accelerated drawdown to 490,000 Soldiers by the end of FY 2015.

OEF

3. CBS Category/Subcategory: 3.2 OPTEMPO	\$91,176	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this category in FY 2015.

OND/IRAQ ACTIVITIES

4. CBS Category/Subcategory: 3.2 OPTEMPO	\$25,970	\$0	\$0	\$0
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Exhibit OP-5 Cost of War Detail, SAG 115

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 115 - Land Forces Operations Support

	<u>FY 2013 Actual</u>	<u>FY 2014 Total</u>	<u>Delta</u>	<u>FY 2015 Total</u>
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OND for FY 2015.				
OEF				
5. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$35,442	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this category in FY 2015.				
OEF				
6. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$82,122	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this category in FY 2015.				
OND/IRAQ ACTIVITIES				
7. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$19,522	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OND for FY 2015.				
OEF				
8. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$175,392	\$819,000	\$-393,275	\$425,725

a. Narrative Justification: Funds maintenance and sustainment for all types of equipment, weapons and systems. Maintenance includes Field Service Representatives (FSR) and Contract Logistics Support (CLS). Supports Stryker Sustainment, Route Clearance Equipment, and CLS for other systems. Stryker Sustainment funds are required for contract logistics support of Stryker vehicles during the pre-deployment, deployment, and post-deployment timelines. Requested funds provide replenishment

Exhibit OP-5 Cost of War Detail, SAG 115

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
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	FY 2013	FY 2014	Delta	FY 2015
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
of parts and survivability items (Slat Armor, Driver's Enhancement Kits (DEK), Hull Protection Kits (HPK), and Common Ballistic Shields (CBS), while the vehicle is with the unit. These parts replenish Route Clearance Equipment RG-31, Buffalo, Husky, and Joint Explosive Ordnance Disposal Rapid Response Vehicle (JERRV). This equipment provides our forces with effective, reliable and affordable blast protected platforms capable of interrogating and classifying suspected explosive hazards, including improvised explosive devices (IEDs). Funding is required for contract manpower, equipment and logistics support services to maintain a quality maintenance and sustainment program of Route Clearance Vehicles. It provides for logistics support services, to include inventory and property accountability management, requisitions, data management, transportation management, major item receipt and inspection, equipment assembly, vehicle maintenance, and training of logistics staff. Also supports inspection and repair of battle damaged equipment to fully mission capable status. Provides for CLS for the Hunter Fleet to be maintained in an adequate state of readiness to allow rapid deployment when needed. Finally, supports the pre-deployment training equipment (PDTE) Soldier will see in- theater. Provides pre-deployment training to Soldiers on all Theater Provided and unique equipment to be used in the CENTCOM AOR.				

b. Explanation of Change Between FY 2014 and FY 2015: Decreased requirement is related to the Afghanistan drawdown and retrograde.

OND/IRAQ ACTIVITIES

9. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$6,682	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

10. CBS Category/Subcategory: 3.6 Communications and Intel	\$93,184	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this category in FY 2015.

OEF

11. CBS Category/Subcategory: 3.7.2 Contract Services	\$275,914	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this category in FY 2015.

Exhibit OP-5 Cost of War Detail, SAG 115

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 115 - Land Forces Operations Support

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OND/IRAQ ACTIVITIES				
12. CBS Category/Subcategory: 3.7.2 Contract Services	\$16,834	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OND for FY 2015.				
OEF				
13. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$11,703	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this category in FY 2015.				
Total	\$846,949	\$1,450,567	\$-998,235	\$452,332

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 115 - Land Forces Operations Support

III. Part OP-32

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	7,042	0	1.80%	127	-7,169	0	0	1.80%	0	0	0
0399 TOTAL TRAVEL	7,042	0		127	-7,169	0	0		0	0	0
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	33,434	0	1.26%	421	-33,855	0	0	1.26%	0	0	0
0416 GSA MANAGED SUPPLIES & MATERIALS	7,857	0	1.80%	141	-7,998	0	0	1.80%	0	0	0
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	41,291	0		562	-41,853	0	0		0	0	0
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502 ARMY EQUIPMENT	41,533	0	1.26%	523	-42,056	0	0	1.26%	0	0	0
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	41,533	0		523	-42,056	0	0		0	0	0
<u>TRANSPORTATION</u>											
0718 SDDC LINER OCEAN TRANSPORTATION	35,272	0	15.20%	5,361	-40,633	0	0	15.20%	0	0	0
0771 COMMERCIAL TRANSPORTATION	11,704	0	1.80%	211	-11,915	0	0	1.80%	0	0	0
0799 TOTAL TRANSPORTATION	46,976	0		5,572	-52,548	0	0		0	0	0
<u>OTHER PURCHASES</u>											
0914 PURCHASED COMMUNICATIONS	9,511	0	1.80%	171	-9,682	0	0	1.80%	0	0	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	205,276	0	1.80%	3,695	958,058	1,167,029	0	1.80%	21,007	-839,969	348,067
0923 FACILITY MAINTENANCE BY CONTRACT	6,697	0	1.80%	121	-6,818	0	0	1.80%	0	0	0
0925 EQUIPMENT PURCHASES (NON FUND)	56,477	0	1.80%	1,017	-57,494	0	0	1.80%	0	0	0
0932 MGMT & PROFESSIONAL SPT SVCS	81,544	0	1.80%	1,468	200,164	283,176	0	1.80%	5,097	-184,213	104,060
0933 STUDIES, ANALYSIS, & EVALUATIONS	1,500	0	1.80%	27	-1,527	0	0	1.80%	0	0	0
0934 ENGINEERING & TECHNICAL SERVICES	6,657	0	1.80%	120	-6,415	362	0	1.80%	7	-164	205
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	31,436	0	1.80%	566	-32,002	0	0	1.80%	0	0	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	223,920	0	1.80%	4,031	-227,951	0	0	1.80%	0	0	0
0990 IT CONTRACTS SUPPORT SERVICES	70,255	0	1.80%	1,265	-71,520	0	0	1.80%	0	0	0

Exhibit OP-5 Cost of War Detail, SAG 115

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 115 - Land Forces Operations Support

	FY 2013	FC	Price			FY 2014	FC	Price			FY 2015
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
0999 TOTAL OTHER PURCHASES	693,273	0		12,481	744,813	1,450,567	0		26,111	-1,024,346	452,332
9999 GRAND TOTAL	830,115	0		19,265	601,187	1,450,567	0		26,111	-1,024,346	452,332

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 116 - Aviation Assets

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. This sub-activity group also supports on-going US Central Command stability and security operations. Funding supports aviation maintenance and Contract Logistics Support (CLS) for systems on rotary and fixed wing aircraft.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF				
2.5 Other Personnel Support	\$0	\$28,659	-\$25,917	\$2,742
3.5.4 Contractor Logistics Support	\$0	\$445,629	-\$400,849	\$44,780
Total	\$0	\$474,288	-\$426,766	\$47,522
OND/IRAQ ACTIVITIES				
3.4 Facilities and Base Support	\$5,751	\$0	\$0	\$0
3.5.2 Intermediate Level Maintenance	\$18,658	\$0	\$0	\$0
3.5.4 Contractor Logistics Support	\$2,636	\$0	\$0	\$0
Total	\$27,045	\$0	\$0	\$0
OTHER				
0.0 N/A	\$0	\$63,657	-\$63,657	\$0
Total	\$0	\$63,657	-\$63,657	\$0
SAG Total	\$27,045	\$537,945	-\$490,423	\$47,522

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 116 - Aviation Assets

A. Subactivity Group

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$63,657	\$-63,657	\$0

Explanation of Change Between FY 2014 and FY 2015: The FY 2014 Total includes the Congressional realignment of \$63,657 of base budget Title II requirements to the Overseas Contingency Operations (OCO) Title IX of H. R. 3547, Consolidated Appropriation Act, 2014.

OEF

2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$0	\$28,659	\$-25,917	\$2,742
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a. Narrative Justification: Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities.

b. Explanation of Change Between FY 2014 and FY 2015: Funding supports reduced operations and maintenance requirements for Brigade Combat Teams associated with the accelerated drawdown to 490,000 Soldiers by the end of FY 2015.

OND/IRAQ ACTIVITIES

3. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$5,751	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OND/IRAQ ACTIVITIES

4. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$18,658	\$0	\$0	\$0
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Exhibit OP-5 Cost of War Detail, SAG 116

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 116 - Aviation Assets

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OND for FY 2015.				
OEF				
5. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$0	\$445,629	\$-400,849	\$44,780
a. <u>Narrative Justification:</u> Funds maintenance and sustainment for aviation equipment and systems. Maintenance includes Field Service Representatives (FSR) and Contract Logistics Support (CLS). Supports the Advanced Threat Infrared Countermeasures (ATIRCM). Provides repair and replenishment of faulty line-replaceable units (LRUs) to ensure operational readiness in theater. Supports the overhaul of two Mi-17 aircraft entering airframe service life limits. Provides contracted services to maintain Rotary Wing Aviation Aircraft operating in CENTCOM AOR. Supports maintenance to the OH-58D Health and Usage Monitoring System (HUMS) and the OH-58D M3P (Machine Gun) reliability improvements.				
b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> Decreased costs are related to the reduction of flying hours, un-manned aerial vehicles and aircraft due to the Afghanistan drawdown and retrograde.				
OND/IRAQ ACTIVITIES				
6. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$2,636	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OND for FY 2015.				
Total	\$27,045	\$537,945	\$-490,423	\$47,522

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 11 - Land Forces
Detail by Subactivity Group 116 - Aviation Assets

III. Part OP-32

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502 ARMY EQUIPMENT	18,791	0	1.26%	237	-19,028	0	0	1.26%	0	0	0
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	18,791	0		237	-19,028	0	0		0	0	0
<u>TRANSPORTATION</u>											
0718 SDDC LINER OCEAN TRANSPORTATION	993	0	15.20%	151	-1,144	0	0	15.20%	0	0	0
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	200	0	-22.30%	-45	-155	0	0	-22.30%	0	0	0
0799 TOTAL TRANSPORTATION	1,193	0		106	-1,299	0	0		0	0	0
<u>OTHER PURCHASES</u>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	1,310	0	1.80%	24	534,149	535,483	0	1.80%	9,639	-498,636	46,486
0932 MGMT & PROFESSIONAL SPT SVCS	1,797	0	1.80%	32	633	2,462	0	1.80%	44	-1,470	1,036
0934 ENGINEERING & TECHNICAL SERVICES	3,954	0	1.80%	71	-4,025	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	7,061	0		127	530,757	537,945	0		9,683	-500,106	47,522
9999 GRAND TOTAL	27,045	0		470	510,430	537,945	0		9,683	-500,106	47,522

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 121 - Force Readiness Operations Support

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. This sub-activity group also supports on-going US Central Command stability and security operations. This SAG funds non-organic administrative, maintenance, and operational unit activities not funded in OPTEMPO. These multiple programs include travel costs for deployed soldiers, rapid acquisition capabilities, clothing/personnel equipment, body armor, force protection programs, medical & casualty Support, rest and recuperation flights, incremental predeployment training, contract linguists, and Reserve Component (RC) transportation.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>		<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF					
2.1	Temporary Duty	\$262,580	\$54,521	\$67,382	\$121,903
2.2	Clothing and Personnel Equipment	\$262,689	\$237,946	\$354	\$238,300
2.3	Medical and Casualty Support	\$8,248	\$54,925	-\$8,850	\$46,075
2.5	Other Personnel Support	\$2,565	\$154,019	-\$22,990	\$131,029
2.6	Rest and Recuperation	\$0	\$20,571	-\$13,684	\$6,887
2.7	Body Armor	\$0	\$8,000	\$21,064	\$29,064
3.1	Training	\$20,458	\$20,300	\$92,358	\$112,658
3.1.2	MRAP Vehicles Training	\$0	\$0	\$24,287	\$24,287
3.4	Facilities and Base Support	\$151,690	\$37,636	\$21,216	\$58,852
3.5.4	Contractor Logistics Support	\$25,870	\$0	\$0	\$0
3.6	Communications and Intel	\$650,884	\$729,734	-\$475,934	\$253,800
3.7.2	Contract Services	\$244,800	\$0	\$0	\$0
4.4	Port Handling / Inland Transportation	\$17,420	\$0	\$20,828	\$20,828
Total		\$1,647,204	\$1,317,652	-\$273,969	\$1,043,683
OND/IRAQ ACTIVITIES					
2.1	Temporary Duty	\$38,039	\$0	\$0	\$0
2.3	Medical and Casualty Support	\$4,988	\$0	\$0	\$0

Exhibit OP-5 Cost of War Detail, SAG 121

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 121 - Force Readiness Operations Support

<u>CBS No./CBS Title</u>	<u>FY 2013</u>	<u>FY 2014</u>		<u>FY 2015</u>
	<u>Actual</u>	<u>Enacted</u>	<u>Delta</u>	<u>Estimate</u>
3.2 OPTEMPO	\$23,768	\$0	\$0	\$0
3.4 Facilities and Base Support	\$7,419	\$0	\$0	\$0
3.5.4 Contractor Logistics Support	\$14,755	\$0	\$0	\$0
3.6 Communications and Intel	\$1,747	\$0	\$0	\$0
3.7.2 Contract Services	\$13,008	\$0	\$0	\$0
Total	\$103,724	\$0	\$0	\$0
OTHER				
0.0 N/A	\$0	\$965,103	-\$965,103	\$0
Total	\$0	\$965,103	-\$965,103	\$0
SAG Total	\$1,750,928	\$2,282,755	-\$1,239,072	\$1,043,683

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 121 - Force Readiness Operations Support

A. Subactivity Group

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$965,103	\$-965,103	\$0

Explanation of Change Between FY 2014 and FY 2015: The FY 2014 Total includes the Congressional realignment of \$965,103 of base budget Title II requirements to the Overseas Contingency Operations (OCO) Title IX of H. R. 3547, Consolidated Appropriation Act, 2014.

OEF

2. CBS Category/Subcategory: 2.1 Temporary Duty	\$262,580	\$54,521	\$67,382	\$121,903
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a. Narrative Justification: Funds deployment-related entitlements for Soldiers supporting overseas contingency operations. Deployment entitlements include round-trip travel to CONUS Replacement Centers (CRC) and Mob Stations (MS). All Soldiers deploying are authorized \$3.50 per day for incidentals for OCONUS deployments and \$5.00 per day for CONUS deployments. Includes Home Station (HS) meals lodging (ML) for mobilized RC Soldiers not living within commuting distance of the MS during the three days prior to reporting to the MS. Includes contract lodging or Temporary Change of Station (TCS)-55% per diem for CONUS-based mobilized Soldiers when on-post lodging is not available.

b. Explanation of Change Between FY 2014 and FY 2015: FY 2014 enacted level funded temporary duty funding well below projected requirements. Increased funding restores temporary duty to an adequate level to support requirements.

OND/IRAQ ACTIVITIES

3. CBS Category/Subcategory: 2.1 Temporary Duty	\$38,039	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 121 - Force Readiness Operations Support

	<u>FY 2013</u> <u>Actual</u>	<u>FY 2014</u> <u>Total</u>	<u>Delta</u>	<u>FY 2015</u> <u>Total</u>
OEF				
4. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$262,689	\$237,946	\$354	\$238,300

a. Narrative Justification: Supports the funding of clothing and personal equipment issued to deploying Soldiers and civilians specifically for the Rapid Fielding Initiative (RFI). RFI provides Army personnel with enhanced, mission essential individual clothing and equipment for increased force protection, mobility, survivability, and lethality. Clothing and equipment is supplied to all deploying Army Soldiers, civilians and units, including Transition Training Teams and Joint Sourcing Training Oversight (JSTO) in Afghanistan. RFI procures lifesaving Flame Resistant Army Combat Uniforms (FR ACUs) for deploying Soldiers and civilians. RFI also provides Aviation-specific items and retrofits previous deployers upon their planned return to theater.

b. Explanation of Change Between FY 2014 and FY 2015: The Army continues to field the latest and best individual equipment to protect the force. The increase is associated with theater-wide fielding of third generation individual equipment sets. Additionally, the Army now requires all Soldiers and civilians wear environmental blast sensors within their helmets to more accurately determine possible brain concussions from improvised explosive devices.

OEF				
5. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$8,248	\$54,925	\$-8,850	\$46,075

a. Narrative Justification: Medical and Casualty Support provides funding for costs associated with casualty and mortuary affairs operations including: disposition and care of remains, transportation of remains, family and Army funeral arrangements, flags, and flag cases; Joint Personal Effects Depot (JPED) Services which provide personnel who receive, safeguard, inventory, store, process, and make final disposition of personal effects (PE) of all killed, injured, medically-evacuated or missing Department of Defense (DoD) personnel resulting from overseas contingency operations; Casualty Support & Case Management provides contractor man-year equivalents to replace the Army Human Resources Command (AHRC) Augmentees; Heirloom Chests (HC) are provided with the personal effects for all Soldiers who die in an active duty status participating in OEF. Funds the travel of family members to Dover Air Force Base to witness the dignified transfer of remains ceremony.

b. Explanation of Change Between FY 2014 and FY 2015: Decreased is related to a reduction in projected casualties in support of OEF.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 121 - Force Readiness Operations Support

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OND/IRAQ ACTIVITIES				
6. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$4,988	\$0	\$0	\$0

Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

7. CBS Category/Subcategory: 2.5 Other Personnel Support	\$2,565	\$154,019	\$-22,990	\$131,029
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a. Narrative Justification: Funds programs not captured in other specific subcategories. Funds force protection programs consisting of the Asymmetric Warfare Group (AWG), and Rapid Equipping Force (REF). The AWG mission is to provide advisory assistance to Army and Joint Force Commanders to enhance the combat effectiveness of the operating force and enable defeat of asymmetric threats. Execution of the AWG mission to defeat asymmetric threats incorporates multiple lines of attack, to include defeating IEDs. REF evaluates and utilizes or adapts currently available commercial or government off-the-shelf (COTS/GOTS) items. The overall goal is to deliver solutions that meet the Warfighter's requirement within 180 days of receipt of the request. For urgent requirements, the goal is less than 90 days. Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities.

b. Explanation of Change Between FY 2014 and FY 2015: Decrease related to the drawdown of Operation Enduring Freedom.

OEF

8. CBS Category/Subcategory: 2.6 Rest and Recuperation	\$0	\$20,571	\$-13,684	\$6,887
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a. Narrative Justification: Funds flights to/from Theater and CONUS for Soldiers authorized Rest and Recuperation (RR) leave. The objective of RR is to help to reduce or eliminate the factors that contribute to domestic violence, post traumatic stress syndrome (PTSD), and other behavioral stressors caused by extended deployments.

b. Explanation of Change Between FY 2014 and FY 2015: Supports only authorized 12 months boots on the ground (BOG) Soldiers and civilians.

Exhibit OP-5 Cost of War Detail, SAG 121

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 121 - Force Readiness Operations Support

	<u>FY 2013</u> <u>Actual</u>	<u>FY 2014</u> <u>Total</u>	<u>Delta</u>	<u>FY 2015</u> <u>Total</u>
OEF				
9. CBS Category/Subcategory: 2.7 Body Armor	\$0	\$8,000	\$21,064	\$29,064

a. Narrative Justification: Funds the procurement and fielding Enhanced Combat Helmets (ECH) and Body Armor to Soldiers and civilians deploying in support of OEF. Individual Body Armor provides an increased level of protection for Soldiers and civilians on the ground and in the air by stopping or slowing bullets and fragments and reducing the number and severity of wounds.

b. Explanation of Change Between FY 2014 and FY 2015: Increased requirement supports the more expensive third generation body armor equipment that is lighter and more effective than second generation systems. Third generation body armor is much more expensive than earlier versions.

OEF				
10. CBS Category/Subcategory: 3.1 Training	\$20,458	\$20,300	\$92,358	\$112,658

a. Narrative Justification: Supports post-mobilization operations for mobilized RC units in order to validate units for deployment to theater of operation. Provides advice and assistance training for brigade combat teams designed to partner with host nation conventional forces in order to increase their rate of development thereby enhancing their effectiveness. This enhanced wartime training replicates the environment in theater of operations with role players and linguists. Cultural personnel are critically needed to assist in the Mission Rehearsal Exercise events by providing the most realistic training possible. Also provides training for the Combat Aviation Brigades deploying to OEF require high altitude training to closely simulate what pilots will experience in Afghanistan. The training ensures that pilots can address the high altitude and the mountainous terrain so they stay focused on their mission. The training also conducts maneuvers that practice approaches and landing to prevent potential catastrophic accidents. Funding is needed for flying hour support, maintenance contract, life support and temporary duty (TDY) travel for instructors and pilots.

b. Explanation of Change Between FY 2014 and FY 2015: Incremental wartime training for deploying units is no longer funded in the base budget. Increased funding supports theater specific/unique training for deploying units not otherwise funded in the base budget.

OEF				
11. CBS Category/Subcategory: 3.1.2 MRAP Vehicles Training	\$0	\$0	\$24,287	\$24,287

Exhibit OP-5 Cost of War Detail, SAG 121

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 121 - Force Readiness Operations Support

	FY 2013	FY 2014	Delta	FY 2015
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
a. <u>Narrative Justification:</u> This program was realigned from CBS 3.1 to CBS 3.1.2 starting in FY 2015. Supports live, virtual and constructive Mine-Resistant Ambush Protected (MRAP) training capabilities; training aids, devices, simulators--mobile mounted operation in urban terrain, virtual combat convoy trainer.				

b. Explanation of Change Between FY 2014 and FY 2015: Incremental MRAP training for deploying units is no longer funded in the base budget. Increased funding supports theater specific/unique training for deploying units.

OND/IRAQ ACTIVITIES

12. CBS Category/Subcategory: 3.2 OPTEMPO	\$23,768	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

13. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$151,690	\$37,636	\$21,216	\$58,852
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a. Narrative Justification: Funds MEDEVAC Air Ambulance support for Soldiers conducting pre-deployment training. Medical evacuation (MEDEVAC) Air Ambulance coverage is required at all times during training. Contracting for services is required when organic MEDEVAC assets are deployed to theater. This requirement is a life, health and safety issue. Funding also supports a base-to-OCO transfer for Pacific region medical evacuations.

b. Explanation of Change Between FY 2014 and FY 2015: Increase is due to a base-to-OCO transfer for Pacific region medical evacuations.

OND/IRAQ ACTIVITIES

14. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$7,419	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 121 - Force Readiness Operations Support

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OEF				
15. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$25,870	\$0	\$0	\$0

Explanation of Change Between FY 2014 and FY 2015: The FY 2014 total includes a Congressional Army requested transfer of \$31,500 to Other Procurement, Army line 185 and Research Development Testing & Evaluation line 60 as part of H. R. 3547, Consolidated Appropriation Act, 2014

OND/IRAQ ACTIVITIES

16. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$14,755	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

17. CBS Category/Subcategory: 3.6 Communications and Intel	\$650,884	\$729,734	\$-475,934	\$253,800
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a. Narrative Justification: Funds programs that provide Command, Control, Communications, Computers and Intelligence (C4I). Specifically includes contract linguists. The Army is the DoD executive agent for contract linguists. Linguists are essential to assist senior commanders and operational, logistical, intelligence, and other personnel in working with local government, military and civilian personnel in Afghanistan. Linguists also support operations in direct support of Afghanistan, in Guantanamo Bay, and in other contingency operations supporting counterterrorism. Current and projected operational linguist requirements will continue to far exceed DoD's military linguist inventory, leading to significant reliance on contract linguists to support all aspects of operations, including combat operations, logistical support, intelligence collection and analysis, and civil affairs. Supports cultural awareness training consisting of civilians on the battlefield, generic role players, special skilled role players, foreign language speakers and cultural role players.

b. Explanation of Change Between FY 2014 and FY 2015: The estimated number of linguists significantly decreases between FY14 and FY15 due to the finalization of the drawdown in Afghanistan. We estimate the requirement for a similar number of linguists in Afghanistan through 1QFY15 as units will require linguist support up to the point of re-deployment. The number of linguists estimated for Afghanistan in 2QFY15 through 4QFY15 is significantly reduced based on the projected force structure of the follow-on operations. The preponderance of linguist support for follow-on operations in Afghanistan will be local nationals which are significantly cheaper than U.S.-

Exhibit OP-5 Cost of War Detail, SAG 121

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 121 - Force Readiness Operations Support

	FY 2013	FY 2014	Delta	FY 2015
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
<p>hired linguists. We will still have an in-theater requirement for a smaller number of SECRET and TOP SECRET cleared CAT II and CAT III linguists, but the majority of the required classified support will come from CAT II and CAT III linguists serving in a reach back capacity from CONUS locations. As the number of linguists in Afghanistan decrease, we cannot expect to see a one for one reduction in the cost of the contract. The new firm fixed price contract provides cost benefits over the previous contract, but the per-linguist costs are based on a bulk-order principle. Each time we modify the number of linguists on contract, the vendor has the option of renegotiating costs. As the numbers of linguists in Afghanistan decrease, the per-linguist cost is increasing.</p>				

OND/IRAQ ACTIVITIES

18. CBS Category/Subcategory: 3.6 Communications and Intel	\$1,747	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

19. CBS Category/Subcategory: 3.7.2 Contract Services	\$244,800	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this category in FY 2015.

OND/IRAQ ACTIVITIES

20. CBS Category/Subcategory: 3.7.2 Contract Services	\$13,008	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

21. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$17,420	\$0	\$20,828	\$20,828
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DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 121 - Force Readiness Operations Support

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
a. <u>Narrative Justification:</u> Funds transportation for deployment, sustainment, and redeployment of units in support of Operation Enduring Freedom. Includes contracted services to support port handling or inland transportation. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment. Includes units completing deployment during FY 2014 and units re-deploying in FY 2014. Army request covers intra-theater surface transportation for all services.				
b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> Increase is related to expanded port cargo volumes related to the Afghanistan drawdown and retrograde.				
Total	\$1,750,928	\$2,282,755	\$-1,239,072	\$1,043,683

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 121 - Force Readiness Operations Support

III. Part OP-32

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	12,693	0	1.80%	228	9,920	22,841	0	1.80%	411	-12,505	10,747
0399 TOTAL TRAVEL	12,693	0		228	9,920	22,841	0		411	-12,505	10,747
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0402 SERVICE FUEL	1,185	0	2.21%	26	-1,211	0	0	2.21%	0	0	0
0411 ARMY MANAGED SUPPLIES & MATERIALS	110,452	0	1.26%	1,392	-111,844	0	0	1.26%	0	0	0
0414 AIR FORCE MANAGED SUPPLIES & MATERIALS	0	0	-1.50%	0	7	7	0	-1.50%	0	-5	2
0422 DLA MATERIEL SUPPLY CHAIN (MEDICAL)	889	0	-0.40%	-4	-885	0	0	-0.40%	0	0	0
0424 DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	0	0	-2.40%	0	45	45	0	-2.40%	-1	-29	15
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	112,526	0		1,414	-113,888	52	0		-1	-34	17
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502 ARMY EQUIPMENT	0	0	1.26%	0	2,202	2,202	0	1.26%	28	-1,491	739
0507 GSA MANAGED EQUIPMENT	103,000	0	1.80%	1,854	-102,520	2,334	0	1.80%	42	79,431	81,807
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	103,000	0		1,854	-100,318	4,536	0		70	77,940	82,546
<u>OTHER FUND PURCHASES</u>											
0601 ARMY (ORDNANCE)	0	0	3.12%	0	78	78	0	3.12%	2	-54	26
0611 NAVAL SURFACE WARFARE CENTER	0	0	2.87%	0	1,116	1,116	0	2.87%	32	-773	375
0675 DEFENSE REUTILIZATION AND MARKETING SERV	0	0	0.00%	0	2,663	2,663	0	0.00%	0	-1,769	894
0679 COST REIMBURSABLE PURCHASES	0	0	1.80%	0	1,433	1,433	0	1.80%	26	-978	481
0699 TOTAL OTHER FUND PURCHASES	0	0		0	5,290	5,290	0		60	-3,574	1,776
<u>TRANSPORTATION</u>											
0717 SDDC GLOBAL POV	0	0	2.80%	0	30	30	0	2.80%	1	-21	10
0771 COMMERCIAL TRANSPORTATION	0	0	1.80%	0	67,835	67,835	0	1.80%	1,221	-38,260	30,796
0799 TOTAL TRANSPORTATION	0	0		0	67,865	67,865	0		1,222	-38,281	30,806

Exhibit OP-5 Cost of War Detail, SAG 121

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 121 - Force Readiness Operations Support

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
OTHER PURCHASES											
0912 RENTAL PAYMENTS TO GSA (SLUC)	450	0	1.80%	8	-458	0	0	1.80%	0	0	0
0914 PURCHASED COMMUNICATIONS	14,600	0	1.80%	263	-5,392	9,471	0	1.80%	170	-6,461	3,180
0915 RENTS (NON-GSA)	0	0	1.80%	0	2,905	2,905	0	1.80%	52	-1,982	975
0920 SUPPLIES/MATERIALS (NON FUND)	0	0	1.80%	0	97,039	97,039	0	1.80%	1,747	-58,185	40,601
0921 PRINTING AND REPRODUCTION	0	0	1.80%	0	29	29	0	1.80%	1	-20	10
0923 FACILITY MAINTENANCE BY CONTRACT	0	0	1.80%	0	25,969	25,969	0	1.80%	467	-17,717	8,719
0932 MGMT & PROFESSIONAL SPT SVCS	41,658	0	1.80%	750	30,713	73,121	0	1.80%	1,316	-41,464	32,973
0933 STUDIES, ANALYSIS, & EVALUATIONS	446	0	1.80%	8	2,581	3,035	0	1.80%	55	-2,071	1,019
0934 ENGINEERING & TECHNICAL SERVICES	116,920	0	1.80%	2,105	121,640	240,665	0	1.80%	4,332	-133,008	111,989
0937 LOCALLY PURCHASED FUEL	0	0	2.21%	0	3,306	3,306	0	2.21%	73	-2,269	1,110
0953 MILITARY - OTHER PERSONNEL BENEFITS	0	0	0.00%	0	74	74	0	0.00%	0	-49	25
0955 MEDICAL CARE	0	0	3.70%	0	15,566	15,566	0	3.70%	576	-10,915	5,227
0957 LANDS AND STRUCTURES	0	0	1.80%	0	14,991	14,991	0	1.80%	270	-10,228	5,033
0959 INSURANCE CLAIMS AND IDEMNITIES	0	0	1.80%	0	52	52	0	1.80%	1	-35	18
0985 RESEARCH AND DEVELOPMENT CONTRACTS	0	0	0.00%	0	1,286	1,286	0	0.00%	0	-855	431
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	0	0	1.80%	0	141,283	141,283	0	1.80%	2,543	-78,990	64,836
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	1,348,635	0	1.80%	24,275	180,469	1,553,379	0	1.80%	27,961	-922,295	659,045
0999 TOTAL OTHER PURCHASES	1,522,709	0		27,409	632,053	2,182,171	0		39,564	-1,286,544	935,191
9999 GRAND TOTAL	1,750,928	0		30,905	500,922	2,282,755	0		41,326	-1,262,998	1,061,083

Exhibit OP-5 Cost of War Detail, SAG 121

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 122 - Land Forces Systems Readiness

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. The sub-activity group also supports on-going US Central Command stability and security operations. Resources support Contract Logistics Support (CLS) maintenance and sustainment for various Army Unmanned Aircraft Systems (UAS).

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>		<u>FY 2013</u> <u>Actual</u>	<u>FY 2014</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2015</u> <u>Estimate</u>
OEF					
3.5.4	Contractor Logistics Support	\$384,040	\$675,000	-\$508,275	\$166,725
Total		\$384,040	\$675,000	-\$508,275	\$166,725
SAG Total		\$384,040	\$675,000	-\$508,275	\$166,725

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 122 - Land Forces Systems Readiness

A. Subactivity Group

	<u>FY 2013</u> <u>Actual</u>	<u>FY 2014</u> <u>Total</u>	<u>Delta</u>	<u>FY 2015</u> <u>Total</u>
OEF				
1. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$384,040	\$675,000	\$-508,275	\$166,725
<p>a. <u>Narrative Justification:</u> Unmanned aircraft systems (UAS) provide the primary organic airborne Intelligence, Surveillance, Reconnaissance (ISR) capability for the Army . These systems provide the situational awareness for ground troops at all echelons, target acquisition, battle damage assessment, communications relay, and target engagement on weapons systems. Sustainment supports (supply/maintenance/contractor operators) for multiple UAS to include: 180 Ravens, 14 Shadows, 16 Gray Eagle, 3 Warrior Aircraft, Hunter Aircraft RESET and 100 One System Remote Video Terminals (OSRVTs). Funding also supports a base-to-OCO transfer for Gray Eagle un-manned aerial systems.</p> <p>b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> As the Afghanistan drawdown and retrograde continues, operational orbits of UAS systems are being reduced. The FY 2014 total includes a Congressional transfer of \$20,000 from JIEDDO- RQ-7 sustainment to Operation/Maintenance, Army as part of H. R. 3547, Consolidated Appropriation Act, 2014.</p>				
Total	\$384,040	\$675,000	\$-508,275	\$166,725

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 122 - Land Forces Systems Readiness

III. Part OP-32

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	126	0	1.80%	2	8,274	8,402	0	1.80%	151	-6,837	1,716
0399 TOTAL TRAVEL	126	0		2	8,274	8,402	0		151	-6,837	1,716
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	0	0	1.26%	0	1,238	1,238	0	1.26%	16	-1,003	251
0416 GSA MANAGED SUPPLIES & MATERIALS	0	0	1.80%	0	6,914	6,914	0	1.80%	124	-5,626	1,412
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	0	0		0	8,152	8,152	0		140	-6,629	1,663
<u>OTHER FUND PURCHASES</u>											
0601 ARMY (ORDNANCE)	0	0	3.12%	0	2,739	2,739	0	3.12%	85	-2,265	559
0675 DEFENSE REUTILIZATION AND MARKETING SERV	0	0	0.00%	0	2,565	2,565	0	0.00%	0	-2,041	524
0699 TOTAL OTHER FUND PURCHASES	0	0		0	5,304	5,304	0		85	-4,306	1,083
<u>TRANSPORTATION</u>											
0718 SDDC LINER OCEAN TRANSPORTATION	8,913	0	15.20%	1,355	-10,268	0	0	15.20%	0	0	0
0771 COMMERCIAL TRANSPORTATION	0	0	1.80%	0	718	718	0	1.80%	13	-584	147
0799 TOTAL TRANSPORTATION	8,913	0		1,355	-9,550	718	0		13	-584	147
<u>OTHER PURCHASES</u>											
0914 PURCHASED COMMUNICATIONS	49	0	1.80%	1	-50	0	0	1.80%	0	0	0
0920 SUPPLIES/MATERIALS (NON FUND)	143	0	1.80%	3	2,518	2,664	0	1.80%	48	-2,168	544
0921 PRINTING AND REPRODUCTION	0	0	1.80%	0	1,792	1,792	0	1.80%	32	-1,458	366
0922 EQUIPMENT MAINTENANCE BY CONTRACT	268,263	0	1.80%	4,829	9,924	283,016	0	1.80%	5,094	-224,416	63,694
0925 EQUIPMENT PURCHASES (NON FUND)	83,770	0	1.80%	1,508	-26,253	59,025	0	1.80%	1,062	-48,037	12,050
0929 AIRCRAFT REWORKS BY CONTRACT	0	0	1.80%	0	9,077	9,077	0	1.80%	163	-7,387	1,853
0932 MGMT & PROFESSIONAL SPT SVCS	6,192	0	1.80%	111	81,262	87,565	0	1.80%	1,576	-87,305	1,836
0934 ENGINEERING & TECHNICAL SERVICES	15,347	0	1.80%	276	81,110	96,733	0	1.80%	1,741	-57,701	40,773
0957 LANDS AND STRUCTURES	0	0	1.80%	0	285	285	0	1.80%	5	-231	59

Exhibit OP-5 Cost of War Detail, SAG 122

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 122 - Land Forces Systems Readiness

	<u>FY 2013</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>
0964 SUBSISTENCE AND SUPPORT OF PERSONS	0	0	1.80%	0	22	22	0	1.80%	0	-17	5
0985 RESEARCH AND DEVELOPMENT CONTRACTS	0	0	0.00%	0	235	235	0	0.00%	0	-187	48
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	0	0	1.80%	0	94,938	94,938	0	1.80%	1,709	-69,245	27,402
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	1,187	0	1.80%	21	-1,208	0	0	1.80%	0	0	0
0990 IT CONTRACTS SUPPORT SERVICES	50	0	1.80%	1	17,021	17,072	0	1.80%	307	-3,893	13,486
0999 TOTAL OTHER PURCHASES	375,001	0		6,750	270,673	652,424	0		11,737	-502,045	162,116
9999 GRAND TOTAL	384,040	0		8,107	282,853	675,000	0		12,126	-520,401	166,725

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 123 - Land Forces Depot Maintenance

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. The sub-activity group also supports on-going US Central Command stability and security operations. Funding supports aircraft condition evaluations, general overhauls and recertification, missile repairs, and inspections. Also supports depot maintenance for combat vehicles, communications systems, software and other types of equipment.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>		<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF					
3.5.3	Depot Level Maintenance	\$651,977	\$301,563	-\$213,927	\$87,636
Total		\$651,977	\$301,563	-\$213,927	\$87,636
OTHER					
0.0	N/A	\$0	\$300,000	-\$300,000	\$0
Total		\$0	\$300,000	-\$300,000	\$0
SAG Total		\$651,977	\$601,563	-\$513,927	\$87,636

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 123 - Land Forces Depot Maintenance

A. Subactivity Group

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$300,000	\$-300,000	\$0

Explanation of Change Between FY 2014 and FY 2015: The FY 2014 Total includes the Congressional realignment of \$300,000 of base budget Title II requirements to the Overseas Contingency Operations (OCO) Title IX of H. R. 3547, Consolidated Appropriation Act, 2014.

OEF

2. CBS Category/Subcategory: 3.5.3 Depot Level Maintenance	\$651,977	\$301,563	\$-213,927	\$87,636
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a. Narrative Justification: Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities. Expenses include requirements for aircraft and ground combat vehicles.

b. Explanation of Change Between FY 2014 and FY 2015: Funding supports reduced operations and maintenance requirements for Brigade Combat Teams associated with the accelerated drawdown to 490,000 Soldiers by the end of FY 2015.

Total	\$651,977	\$601,563	\$-513,927	\$87,636
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DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 123 - Land Forces Depot Maintenance

III. Part OP-32

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	131	0	1.80%	2	-133	0	0	1.80%	0	0	0
0399 TOTAL TRAVEL	131	0		2	-133	0	0		0	0	0
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0411 ARMY MANAGED SUPPLIES & MATERIALS	3,451	0	1.26%	43	-3,494	0	0	1.26%	0	0	0
0416 GSA MANAGED SUPPLIES & MATERIALS	254	0	1.80%	5	-259	0	0	1.80%	0	0	0
0421	19,314	0	-0.60%	-116	-19,198	0	0	-0.60%	0	0	0
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	23,019	0		-68	-22,951	0	0		0	0	0
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502 ARMY EQUIPMENT	6,674	0	1.26%	84	-6,758	0	0	1.26%	0	0	0
0506 DLA EQUIPMENT	5,888	0	0.70%	41	-5,929	0	0	0.70%	0	0	0
0507 GSA MANAGED EQUIPMENT	375	0	1.80%	7	-382	0	0	1.80%	0	0	0
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	12,937	0		132	-13,069	0	0		0	0	0
<u>OTHER FUND PURCHASES</u>											
0601 ARMY (ORDNANCE)	229,936	0	3.12%	7,174	-237,110	0	0	3.12%	0	0	0
0602 ARMY DEPOT SYSTEM (INDUSTRIAL OPNS)	0	0	0.00%	0	0	472,719	0	0.00%	0	0	70,038
0699 TOTAL OTHER FUND PURCHASES	229,936	0		7,174	-237,110	472,719	0		0	0	70,038
<u>TRANSPORTATION</u>											
0718 SDDC LINER OCEAN TRANSPORTATION	21,066	0	15.20%	3,202	-24,268	0	0	15.20%	0	0	0
0799 TOTAL TRANSPORTATION	21,066	0		3,202	-24,268	0	0		0	0	0
<u>OTHER PURCHASES</u>											
0914 PURCHASED COMMUNICATIONS	1,604	0	1.80%	29	-1,633	0	0	1.80%	0	0	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	255,656	0	1.80%	4,602	-149,224	111,034	0	1.80%	1,999	-97,494	15,539
0925 EQUIPMENT PURCHASES (NON FUND)	3,640	0	1.80%	66	-3,706	0	0	1.80%	0	0	0

Exhibit OP-5 Cost of War Detail, SAG 123

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 12 - Land Forces Readiness
Detail by Subactivity Group 123 - Land Forces Depot Maintenance

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0930 OTHER DEPOT MAINTENANCE	44,882	0	1.80%	808	-45,690	0	0	1.80%	0	0	0
0932 MGMT & PROFESSIONAL SPT SVCS	4,929	0	1.80%	89	-4,740	278	0	1.80%	5	-204	79
0934 ENGINEERING & TECHNICAL SERVICES	30,983	0	1.80%	558	-14,009	17,532	0	1.80%	316	-15,868	1,980
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	9,867	0	1.80%	178	-10,045	0	0	1.80%	0	0	0
0990 IT CONTRACTS SUPPORT SERVICES	13,327	0	1.80%	240	-13,567	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	364,888	0		6,570	-242,614	128,844	0		2,320	-113,566	17,598
9999 GRAND TOTAL	651,977	0		17,012	-540,145	601,563	0		2,320	-113,566	87,636

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 131 - Base Operations Support

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. The sub-activity group also supports on-going US Central Command stability and security operations. This SAG also provides CONUS-based Base Operations Support (BOS) in support of deploying Soldiers and units. Specifically, it supports incremental installation power projection logistics: Facility Operations including Engineering Services and Utility Costs; Transportation Logistics; Community Services for the Child and Youth Programs; Installation Physical Security; Environmental Compliance; Information Technology Services Management for Army Non-tactical, Base Communications; and Garrison Command Support.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>		<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF					
2.5	Other Personnel Support	\$72,871	\$0	\$0	\$0
3.4	Facilities and Base Support	\$89,662	\$706,214	-\$414,237	\$291,977
3.7.2	Contract Services	\$238,118	\$0	\$0	\$0
Total		\$400,651	\$706,214	-\$414,237	\$291,977
SAG Total		\$400,651	\$706,214	-\$414,237	\$291,977

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 131 - Base Operations Support

A. Subactivity Group

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OEF				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$72,871	\$0	\$0	\$0

Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this category in FY 2015.

OEF				
2. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$89,662	\$706,214	\$-414,237	\$291,977

a. Narrative Justification: Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities. Provides resources for the base operations and installation services for Soldiers at Army installations and support of the CONUS Replacement Centers. Resources OEF incremental costs for the following installation services:

FACILITIES OPERATIONS - (1) Engineering Services and Real Property Maintenance, to include public works management and real estate/real property administration; (2) Utilities costs associated with the procurement, production and distribution of utility services for Army installations include purchased electricity, steam, hot water, and other utilities, as well as the operation of electrical, natural gas, heating, air conditioning, refrigeration, and water systems.

LOGISTICS SERVICES - Transportation Logistics, the operation of and, where specified, maintenance and provision of transportation equipment for local transportation support services. Includes contractual transportation equipment, such as contractual bus service, GSA leasing, and other leasing.

COMMUNITY SERVICES - Child and Youth Programs provided for children and youth, ages four weeks to eighteen years, enhancing readiness by reducing conflict between Soldiers' parental duties and their jobs.

SECURITY SERVICES - Installation physical security, includes personnel costs associated with security forces whose primary or supporting mission is to safeguard personnel, facilities, or critical assets.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 131 - Base Operations Support

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
ENVIRONMENTAL PROGRAMS - Compliance - projects and activities to ensure compliance with federal, state, and local laws and regulations, binding agreements, and country-specific Final Governing Standards for environmental quality and management, and programmatic munitions studies in support of operational ranges.				
INFORMATION TECHNOLOGY SERVICES MANAGEMENT - Operation and maintenance of Army non-tactical, base (post, camp, and station) communications facilities and equipment systems, which provide local communications for installations/activities worldwide.				
COMMAND SUPPORT - Provide command and oversight of the garrison, as a whole. Provide vision and guidance for the Garrison planning process and oversight of support to military operations/business operations.				
b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> Funding reduction is related to the deployment and mobilization reductions in support of OEF. Reduced base operations and maintenance costs for Brigade Combat Teams associated with the accelerated drawdown to 490,000 Soldiers by the end of FY 2015.				
OEF				
3. CBS Category/Subcategory: 3.7.2 Contract Services	\$238,118	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this category in FY 2015.				
Total	\$400,651	\$706,214	\$-414,237	\$291,977

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 131 - Base Operations Support

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	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	14,063	0	1.80%	253	-14,316	0	0	1.80%	0	0	0
0399 TOTAL TRAVEL	14,063	0		253	-14,316	0	0		0	0	0
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401 DESC FUEL	160	0	2.21%	4	-164	0	0	2.21%	0	0	0
0411 ARMY MANAGED SUPPLIES & MATERIALS	24,666	0	1.26%	311	69,769	94,746	0	1.26%	1,194	-42,116	53,824
0412 NAVY MANAGED SUPPLIES & MATERIALS	356	0	1.25%	4	-360	0	0	1.25%	0	0	0
0416 GSA MANAGED SUPPLIES & MATERIALS	133	0	1.80%	2	-135	0	0	1.80%	0	0	0
0424 DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	310	0	-2.40%	-7	-303	0	0	-2.40%	0	0	0
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	25,625	0		314	68,807	94,746	0		1,194	-42,116	53,824
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502 ARMY EQUIPMENT	197	0	1.26%	2	-199	0	0	1.26%	0	0	0
0507 GSA MANAGED EQUIPMENT	6,884	0	1.80%	124	-7,008	0	0	1.80%	0	0	0
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	7,081	0		126	-7,207	0	0		0	0	0
<u>TRANSPORTATION</u>											
0718 SDDC LINER OCEAN TRANSPORTATION	66	0	15.20%	10	-76	0	0	15.20%	0	0	0
0771 COMMERCIAL TRANSPORTATION	2,176	0	1.80%	39	-2,215	0	0	1.80%	0	0	0
0799 TOTAL TRANSPORTATION	2,242	0		49	-2,291	0	0		0	0	0
<u>OTHER PURCHASES</u>											
0912 RENTAL PAYMENTS TO GSA (SLUC)	7	0	1.80%	0	-7	0	0	1.80%	0	0	0
0913 PURCHASED UTILITIES	4,782	0	1.80%	86	-4,868	0	0	1.80%	0	0	0
0915 RENTS (NON-GSA)	2,296	0	1.80%	41	-1,938	399	0	1.80%	7	-179	227
0920 SUPPLIES/MATERIALS (NON FUND)	3,972	0	1.80%	71	-4,043	0	0	1.80%	0	0	0
0921 PRINTING AND REPRODUCTION	775	0	1.80%	14	-789	0	0	1.80%	0	0	0
0922 EQUIPMENT MAINTENANCE BY CONTRACT	9,428	0	1.80%	170	-9,598	0	0	1.80%	0	0	0

Exhibit OP-5 Cost of War Detail, SAG 131

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 131 - Base Operations Support

	FY 2013	FC	Price			FY 2014	FC	Price			FY 2015
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
0923 FACILITY MAINTENANCE BY CONTRACT	205,049	0	1.80%	3,691	83,460	292,200	0	1.80%	5,260	-139,680	157,780
0929 AIRCRAFT REWORKS BY CONTRACT	6,459	0	1.80%	116	-6,575	0	0	1.80%	0	0	0
0932 MGMT & PROFESSIONAL SPT SVCS	0	0	1.80%	0	56,535	56,535	0	1.80%	1,018	-25,436	32,117
0933 STUDIES, ANALYSIS, & EVALUATIONS	0	0	1.80%	0	11,174	11,174	0	1.80%	201	-5,027	6,348
0934 ENGINEERING & TECHNICAL SERVICES	0	0	1.80%	0	12,585	12,585	0	1.80%	227	-5,663	7,149
0957 LANDS AND STRUCTURES	6,012	0	1.80%	108	-6,120	0	0	1.80%	0	0	0
0964 SUBSISTENCE AND SUPPORT OF PERSONS	8,706	0	1.80%	157	-8,863	0	0	1.80%	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	6,957	0	1.80%	125	114,399	121,481	0	1.80%	2,187	-104,656	19,012
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	93,368	0	1.80%	1,681	22,045	117,094	0	1.80%	2,108	-103,682	15,520
0990 IT CONTRACTS SUPPORT SERVICES	2,856	0	1.80%	51	-2,907	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	350,667	0		6,311	254,490	611,468	0		11,008	-384,323	238,153
9999 GRAND TOTAL	400,651	0		7,053	298,510	706,214	0		12,202	-426,439	291,977

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 132 - Sustainment, Restoration and Modernization

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. The sub-activity group also supports on-going US Central Command stability and security operations.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF				
3.4 Facilities and Base Support	\$249,995	\$0	\$0	\$0
Total	\$249,995	\$0	\$0	\$0
SAG Total	\$249,995	\$0	\$0	\$0

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 132 - Sustainment, Restoration and Modernization

A. Subactivity Group

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OEF				
1. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$249,995	\$0	\$0	\$0
 <u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OEF for FY 2015.				
Total	\$249,995	\$0	\$0	\$0

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 132 - Sustainment, Restoration and Modernization

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	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<u>OTHER PURCHASES</u>											
0932 MGMT & PROFESSIONAL SPT SVCS	58,859	0	1.80%	1,059	-59,918	0	0	1.80%	0	0	0
0934 ENGINEERING & TECHNICAL SERVICES	8,303	0	1.80%	149	-8,452	0	0	1.80%	0	0	0
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	123,580	0	1.80%	2,224	-125,804	0	0	1.80%	0	0	0
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	59,253	0	1.80%	1,067	-60,320	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	249,995	0		4,499	-254,494	0	0		0	0	0
9999 GRAND TOTAL	249,995	0		4,499	-254,494	0	0		0	0	0

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 135 - Additional Activities

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates. It also supports stability and support operations in the Horn of Africa & Philippines. The sub-activity group also supports on-going US Central Command stability and security operations.

Funds day-to-day operations in theater ranging from combat operations, Task Force for Business and Stability Operations (TFBSO), security forces training missions, enhanced training team operations, communications infrastructure, base support operations (dining facilities, laundry, security and housing), ground Operations Tempo (OPTEMPO), flying hours, unexploded ordnance removal, Defense Contract Management Agency support, supplies, and equipment maintenance & repair and transportation. Additionally includes the costs to prepare, deploy, sustain, redeploy, and reconstitute the forces participating in this operation and Department of the Army civilian personnel hired, and deployed, under provisions of the Civilian Expeditionary Workforce (CEW) program. This SAG also funds mandatory treaty obligations within the International Security Assistance Force (ISAF) for the North Atlantic Treaty Organization (NATO) Common Budget.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>		<u>FY 2013</u>	<u>FY 2014</u>		<u>FY 2015</u>
		<u>Actual</u>	<u>Enacted</u>	<u>Delta</u>	<u>Estimate</u>
OEF					
1.2.1	Civilian Premium Pay	\$226,679	\$212,916	-\$116,450	\$96,466
1.2.2	Civilian Temporary Hires	\$177	\$163,514	-\$95,414	\$68,100
2.1	Temporary Duty	\$72,218	\$0	\$0	\$0
2.2	Clothing and Personnel Equipment	\$160,926	\$0	\$0	\$0
2.3	Medical and Casualty Support	\$55,388	\$0	\$0	\$0
2.5	Other Personnel Support	\$43,081	\$240,231	\$378,355	\$618,586
2.6	Rest and Recuperation	\$42,756	\$0	\$0	\$0
3.1	Training	\$41,089	\$0	\$0	\$0
3.2	OPTEMPO	\$4,832,185	\$4,100,457	-\$1,639,527	\$2,460,930
3.2.1	MRAP Vehicles Operations	\$0	\$0	\$109,092	\$109,092
3.3.1	Mine and Ballistic Protection Kits	\$0	\$0	\$7,988	\$7,988
3.4	Facilities and Base Support	\$1,226,321	\$1,029,974	-\$263,034	\$766,940
3.5.4	Contractor Logistics Support	\$179,911	\$637,283	-\$637,283	\$0
3.6	Communications and Intel	\$1,529,561	\$1,439,877	-\$462,486	\$977,391

Exhibit OP-5 Cost of War Detail, SAG 135

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 135 - Additional Activities

<u>CBS No./CBS Title</u>	<u>FY 2013</u> <u>Actual</u>	<u>FY 2014</u> <u>Enacted</u>	<u>Delta</u>	<u>FY 2015</u> <u>Estimate</u>
3.7.2 Contract Services	\$2,460,691	\$63,800	-\$63,800	\$0
3.7.3 General Support and Administrative Equipment	\$191,037	\$57,500	-\$52,500	\$5,000
3.7.4 LOGCAP	\$3,377,871	\$2,859,645	-\$2,282,855	\$576,790
3.9 Information Operations-MISO	\$65,737	\$0	\$65,800	\$65,800
4.1 Airlift	\$715,139	\$196,193	\$62,757	\$258,950
4.2 Sealift	\$101,158	\$186,428	-\$186,428	\$0
4.4 Port Handling / Inland Transportation	\$184,812	\$291,680	\$91,033	\$382,713
4.8 Retrograde of Personnel and Equipment	\$0	\$0	\$641,921	\$641,921
7.4 Afghanistan Reintegration	\$3,163	\$10,000	-\$5,000	\$5,000
Total	\$15,509,900	\$11,489,498	-\$4,447,831	\$7,041,667
OND/IRAQ ACTIVITIES				
1.2.1 Civilian Premium Pay	\$21,482	\$0	\$0	\$0
2.1 Temporary Duty	\$11,599	\$0	\$0	\$0
2.3 Medical and Casualty Support	\$15,401	\$0	\$0	\$0
2.5 Other Personnel Support	\$7,363	\$0	\$0	\$0
3.1 Training	\$26,387	\$0	\$0	\$0
3.2 OPTEMPO	\$36,727	\$0	\$0	\$0
3.4 Facilities and Base Support	\$111,399	\$0	\$0	\$0
3.5.4 Contractor Logistics Support	\$8,128	\$0	\$0	\$0
3.6 Communications and Intel	\$67,063	\$0	\$0	\$0
3.7.2 Contract Services	\$57,454	\$0	\$0	\$0
4.4 Port Handling / Inland Transportation	\$3,627	\$0	\$0	\$0
Total	\$366,630	\$0	\$0	\$0
SAG Total	\$15,876,530	\$11,489,498	-\$4,447,831	\$7,041,667

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 135 - Additional Activities

A. Subactivity Group

	FY 2013	FY 2014		FY 2015
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
OEF				
1. CBS Category/Subcategory: 1.2.1 Civilian Premium Pay	\$226,679	\$212,916	\$-116,450	\$96,466

a. Narrative Justification: Supports hazardous duty, post differential pay and to offset the cost for overtime earned by employees forward deployed to Kuwait, Qatar, Bahrain, UAE, Horn of Africa, Afghanistan and the Philippines in support of OEF.

b. Explanation of Change Between FY 2014 and FY 2015: As the OEF military drawdown continues, fewer civilians will augment returning military personnel in headquarters staff sections, maintenance and repair facilities, program management offices, communication sites, etc.

OND/IRAQ ACTIVITIES

2. CBS Category/Subcategory: 1.2.1 Civilian Premium Pay	\$21,482	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

3. CBS Category/Subcategory: 1.2.2 Civilian Temporary Hires	\$177	\$163,514	\$-95,414	\$68,100
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a. Narrative Justification: Funds Department of the Army civilians deployed as the civilian expeditionary workforce (CEW) and civilian temporary hires in support of OEF. Funding also provides full pay and allowances for CEW employees, who are hired directly into the program and are not deploying from current Department of the Army positions.

b. Explanation of Change Between FY 2014 and FY 2015: As the OEF military drawdown continues, fewer civilians will augment returning military personnel in headquarters staff sections, maintenance and repair facilities, program management offices, communication sites, etc. The FY 2014 total includes a Congressional

Exhibit OP-5 Cost of War Detail, SAG 135

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 135 - Additional Activities

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
reduction of \$15,000 to the civilian expeditionary workforce as part of H. R. 3547, Consolidated Appropriation Act, 2014				
OEF				
4. CBS Category/Subcategory: 2.1 Temporary Duty	\$72,218	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OEF for FY 2015.				
OND/IRAQ ACTIVITIES				
5. CBS Category/Subcategory: 2.1 Temporary Duty	\$11,599	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OND for FY 2015.				
OEF				
6. CBS Category/Subcategory: 2.2 Clothing and Personnel Equipment	\$160,926	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OEF for FY 2015.				
OEF				
7. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$55,388	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OEF for FY 2015.				

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 135 - Additional Activities

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OND/IRAQ ACTIVITIES				
8. CBS Category/Subcategory: 2.3 Medical and Casualty Support	\$15,401	\$0	\$0	\$0

Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

9. CBS Category/Subcategory: 2.5 Other Personnel Support	\$43,081	\$240,231	\$378,355	\$618,586
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a. Narrative Justification: Funds programs to include In-theater Personnel Support, Counter IED Analysis Teams, Counter Rocket, Artillery, and Mortar (C-RAM), Biometrics and Military Working Dogs. C-RAM was initiated in response to an operational need, requiring a capability to destroy rockets and mortar rounds in flight. The Joint Urgent Operational Needs Statement (JUONS) for this mission was changed to include contractor manning (in OEF) in January. C-RAM senses an Indirect Fire (IDF) round/rocket in flight, warns personnel within hazard area of predicted impact point, intercepts rocket or mortar round in flight, precluding lethal effects on the ground, and coordinates/enables lethal or non-lethal response to the insurgent IDF team. Shapes the battlefield by assessing threat data collected by C-RAM systems. Supports the Defense Contract Management Agency support in Kuwait. Also supports the US Forces-Afghanistan requirement for additional Patrol Explosive Detector Dogs (PEDD) and Patrol Narcotics Detector Dogs (PNDD) capability to support force protection. This requirement also supports Army Air Force Exchange reimbursement, DFAS bill, postal, FEDEX/DHL shipping charges, in-theater tuition assistance, service support to special operations command, and other miscellaneous personnel support. Provides support to NATO special operations force operations. Also, provides funding for the removal of unexploded ordnance throughout Afghanistan.

b. Explanation of Change Between FY 2014 and FY 2015: Increased requirements are primarily related to an expanded C-RAM capability due to the Afghanistan troop drawdown. As Soldiers, who formerly provided force protection leave, C-RAM is frequently being used to bridge the capability gaps. C-RAM is an essential force protection system supporting US personnel stationed in isolated remote forward operating bases to mitigate casualties resulting from indirect fire and providing early warning. Increased funding support the Defense Contract Management Agency in Kuwait. Increase funding also supports a new program to remove unexploded ordnance throughout Afghanistan. Also supports increased costs due to the movement of the the transit center at Manas, Kyrgyzstan to Mihail Kogalniceanu Air Base, Romania.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 135 - Additional Activities

	FY 2013 Actual	FY 2014 Total	Delta	FY 2015 Total
OND/IRAQ ACTIVITIES				
10. CBS Category/Subcategory: 2.5 Other Personnel Support	\$7,363	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OND for FY 2015.				
OEF				
11. CBS Category/Subcategory: 2.6 Rest and Recuperation	\$42,756	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> This requirement was realigned all under SAG 121.				
OEF				
12. CBS Category/Subcategory: 3.1 Training	\$41,089	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OEF for FY 2015.				
OND/IRAQ ACTIVITIES				
13. CBS Category/Subcategory: 3.1 Training	\$26,387	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OND for FY 2015.				
OEF				
14. CBS Category/Subcategory: 3.2 OPTEMPO	\$4,832,185	\$4,100,457	\$-1,639,527	\$2,460,930

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 135 - Additional Activities

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
a. <u>Narrative Justification:</u> This subcategory consists of OPTEMPO, which are the major category capturing day-to-day maneuver and operations costs for the deployed units in OEF. The force in Afghanistan consists of three Security Forces Assistance Brigades (SFABs), one Aviation Task Force and four Combat Service Support Brigades. Units are equipped with a considerable number of organic and Theater Provided Equipment (TPE), including support vehicles and equipment (i.e., trucks, trailers, generators, radars, etc.). This subcategory also support US Central Command theaterwide security and support operations. This subcategory also supports all NATO Common Budget requirements.				

b. Explanation of Change Between FY 2014 and FY 2015: Decreased OPTEMPO requirement is in line with four fewer SFABs deployed in FY 2015.

OND/IRAQ ACTIVITIES

15. CBS Category/Subcategory: 3.2 OPTEMPO	\$36,727	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

16. CBS Category/Subcategory: 3.2.1 MRAP Vehicles Operations	\$0	\$0	\$109,092	\$109,092
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a. Narrative Justification: This programs was realigned from CBS 3.2 to CBS 3.2.1 starting in FY 2015. Funding provides sustainment support to MRAPs operating both CONUS and OCONUS. Funding will be allocated across the full spectrum of logistical elements in order to continue to maintain a high rate of readiness conduct training.

b. Explanation of Change Between FY 2014 and FY 2015: The scope of MRAP vehicles operations is being reduced in line with the Afghanistan drawdown and retrograde.

OEF

17. CBS Category/Subcategory: 3.3.1 Mine and Ballistic Protection Kits	\$0	\$0	\$7,988	\$7,988
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	FY 2013	FY 2014	Delta	FY 2015
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
a. <u>Narrative Justification:</u> This requirement was realigned from CBS 3.2 to CBS 3.3.1 starting in FY 2015. Ballistic Protective Systems (BPS) provides auxiliary protection from small arms weapons for crew/passengers flying in rotary wing aircraft. Black Hawks. Funding is required to award a contract to develop RESET Procedures for the BPS and perform RESET.				

b. Explanation of Change Between FY 2014 and FY 2015: The BPS requirement was contained within CBS 3.2 during prior years, but is now being broken out for greater transparency.

OEF

18. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$1,226,321	\$1,029,974	\$-263,034	\$766,940
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a. Narrative Justification: Funds installation and base operations support for forward deployed bases in OEF and Kuwait. Specific programs are the Base Support / Security Contracts that are not covered in the Logistics Civil Augmentation Program (LOGCAP) contract. Services include water, sewer, supply, maintenance, fuel, safety, public works, and dining facilities.

b. Explanation of Change Between FY 2014 and FY 2015: Decreased funding for base support/security contracts is commensurate with the Afghanistan troop drawdown and base closures.

OND/IRAQ ACTIVITIES

19. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$111,399	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

20. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$179,911	\$637,283	\$-637,283	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in SAG 135 for FY 2015. Contract Logistics Support requirements
Exhibit OP-5 Cost of War Detail, SAG 135

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	<u>FY 2013</u>	<u>FY 2014</u>	<u>Delta</u>	<u>FY 2015</u>
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
were realigned to SAGs 114,115, 116 121 and 137.				

OND/IRAQ ACTIVITIES

21. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$8,128	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

22. CBS Category/Subcategory: 3.6 Communications and Intel	\$1,529,561	\$1,439,877	\$-462,486	\$977,391
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a. Narrative Justification: This subcategory includes all programs that provide Command, Control, Communications, Computers, and Intelligence (C4I). This SAG funds the communications infrastructure in Afghanistan, Qatar, and Kuwait. Supports satellite bandwidth, phones services, internet services (NIPRNET, SIPRNET, CENTRIX-ISAF), theater network security assurance and Battle Command systems support. Funds support fiber bandwidth engineering and installation teams, specializing in installing and maintaining outside and inside plant cabling. These teams also provide technical transmission system terminations to support multiple critical communications requirements, and high capacity line-of-sight radios for critical communications requirements. Additionally, this category funds the incremental portion of the Total Army Communications - South West Asia Central Asia Africa (TAC-SWACAA) contract, which provides operations and maintenance support of communications, information, and network systems equipment for theater deployed forces. This contract is the commercialization in South West Asia (SWA) that reduces the need to deploy signal tactical assets. The contract operates and maintains satellite, telephone, and network equipment in theater. Funding also supports a base-to-OCO transfer for commercial satellite air time.

b. Explanation of Change Between FY 2014 and FY 2015: Funding reductions are in line with the closure of bases throughout Afghanistan.

OND/IRAQ ACTIVITIES

23. CBS Category/Subcategory: 3.6 Communications and Intel	\$67,063	\$0	\$0	\$0
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	FY 2013	FY 2014	Delta	FY 2015
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
<u>Explanation of Change Between FY 2014 and FY 2015:</u>	There is no requirement for this program in OND for FY 2015.			

OEF

24. CBS Category/Subcategory: 3.7.2 Contract Services	\$2,460,691	\$63,800	\$-63,800	\$0
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a. Narrative Justification: The mission of the Task Force for Business and Stability Operations (TFBSO or Task Force) is economic stabilization in order to reduce violence, enhance stability, and restore economic normalcy in areas where unrest and insurgency have created a synchronous downward spiral of economic hardship and violence. TFBSO creates stabilization by developing economic opportunities through a range of efforts, including encouraging investment by U.S. and international businesses, developing a country's natural resources in a way that is economically sound and environmentally responsible, and assisting industrial development and agricultural revitalization. This requirement supports essential contract services necessary to implement this program.

b. Explanation of Change Between FY 2014 and FY 2015: This requirement was added in FY 2014 to maintain the gains of 13 years of conflict and to provide essential stabilization support as US forces withdraw from Afghanistan.

OND/IRAQ ACTIVITIES

25. CBS Category/Subcategory: 3.7.2 Contract Services	\$57,454	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

26. CBS Category/Subcategory: 3.7.3 General Support and Administrative Equipment	\$191,037	\$57,500	\$-52,500	\$5,000
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a. Narrative Justification: The mission of the Task Force for Business and Stability Operations (TFBSO or Task Force) is economic stabilization in order to reduce violence, enhance stability, and restore economic normalcy in areas where unrest and insurgency have created a synchronous downward spiral of economic hardship and violence. TFBSO creates stabilization by developing economic opportunities through a range of efforts, including encouraging investment by U.S. and international businesses, developing a country's natural resources in a way that is economically sound and environmentally responsible, and assisting industrial development and

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	<u>FY 2013</u> <u>Actual</u>	<u>FY 2014</u> <u>Total</u>	<u>Delta</u>	<u>FY 2015</u> <u>Total</u>
agricultural revitalization. This requirement supports general administrative support, supplies, security and equipment for in-theater TFBSO offices.				
b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> Reduction is in line with the drawdown of US forces and the transition of security to the Government of the Islamic Republic of Afghanistan (GIROA).				
OEF				
27. CBS Category/Subcategory: 3.7.4 LOGCAP	\$3,377,871	\$2,859,645	\$-2,282,855	\$576,790
a. <u>Narrative Justification:</u> Funds the LOGCAP task orders 4 and 5 which are a contractor-based support arrangement made in peacetime to support Department of Defense forces in contingency operations worldwide. LOGCAP is a force multiplier that augments sustainment capabilities by leveraging the strengths and resources of the commercial sector to supplement force structure during full spectrum operations. LOGCAP provides the full range of base life-support services to the forces in theater. Base life-support services include: power generation, electrical distribution, facilities management, dining facility operations, pest management, hazardous and non-hazardous waste management, latrines, water systems, billeting management, fire fighting and fire protection services, and laundry service operations. Also included are LOGCAP task order III close out costs for expired fiscal years.				
b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> US Forces- Afghanistan and Army Materiel Command have worked aggressively to scale down LOGCAP requirements. LOGCAP Task Orders 4 and 5 are considered one the most efficient and effective contractual agreements signed to reduce in-theater costs during FY 2015.				
OEF				
28. CBS Category/Subcategory: 3.9 Information Operations-MISO	\$65,737	\$0	\$65,800	\$65,800
a. <u>Narrative Justification:</u> MISO requirements were erroneously realigned to CBS 3.6 in FY 2014. For FY 2015, they are being realigned back to the correct CBS code 3.9. Funds Information Operations (IO) is the dissemination of information to foreign audiences in support of U.S. policy and national objectives. The purpose of IO is to convince enemy, neutral, and friendly nations and forces to take actions favorable to the U.S. and its allies. Develops, produces and disseminates products via print and broadcast platforms to support battle space owner mission requirements. MISO is used only in Afghanistan.				

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	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
<u>Explanation of Change Between FY 2014 and FY 2015:</u> Increased funding is essential for information operations to remain a key force multiplier to help win the hearts and minds of the Afghanistan people.				

OEF

29. CBS Category/Subcategory: 4.1 Airlift	\$715,139	\$196,193	\$62,757	\$258,950
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a. Narrative Justification: Funds transportation for the deployment, sustainment, and redeployment of units in support of OEF. Airlift provides air transportation for personnel, equipment, material, and sustainment supplies. Includes transportation between peacetime operating locations (home station) and ports and transportation between ports and the area of operation during deployment, sustainment and redeployment. Includes units deploying and redeploying in FY 2014. Army request covers intra-theater surface transportation for all services.

b. Explanation of Change Between FY 2014 and FY 2015: Increased requirements are due to higher strategic airlift requirements due to the retrograde and drawdown.

OEF

30. CBS Category/Subcategory: 4.2 Sealift	\$101,158	\$186,428	\$-186,428	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OEF for FY 2015.

OEF

31. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$184,812	\$291,680	\$91,033	\$382,713
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a. Narrative Justification: Funds transportation for deployment, sustainment, and redeployment of units in support of OEF. Includes contracted services to support port handling or inland transportation. Includes transportation between peacetime operating locations (home station), transportation between ports and the area of operation during deployment, sustainment and redeployment. Includes units deploying and redeploying in FY 2014 Army request covers intra-theater surface transportation for all services.

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	FY 2013	FY 2014	Delta	FY 2015
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> The increase is related to in-theater cargo from the Afghanistan drawdown and retrograde being moved through ports.				

OND/IRAQ ACTIVITIES

32. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$3,627	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

33. CBS Category/Subcategory: 4.8 Retrograde of Personnel and Equipment	\$0	\$0	\$641,921	\$641,921
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a. Narrative Justification: Supports the CENTCOM Material Recovery Element (CMRE) performing retrograde related activities. The CMRE conducts analysis of each base prior to closure in Afghanistan and then is responsible for the deconstruction of each base. CMRE planning factors include 1900 personnel, equipment from two Brigade Combat Teams, one Combat Aviation Brigade and Special Operation Force enablers. All directed cargo is tagged and shipped to the Army depots or other locations.

b. Explanation of Change Between FY 2014 and FY 2015: The retrograde of personnel and equipment was contained within CBS 3.2 in prior years, but is now broken out for greater transparency. Increased funding is required to accomplish the Army goal to complete retrograde by 31 December 2014.

OEF

34. CBS Category/Subcategory: 7.4 Afghanistan Reintegration	\$3,163	\$10,000	\$-5,000	\$5,000
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a. Narrative Justification: Funds Afghanistan national and local efforts to reintegrate fighters back into Afghan society. Since 2010, Afghanistan Reintegration Program (ARP) funds have been used to support reintegration of former insurgents by providing, for example, secure housing for ex-combatants while they progress through the reintegration program. As the civil-military campaign continues in FY 2015, reintegration opportunities are expected to increase. The ARP will provide a critical component

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	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
via its role of responding quickly and flexibly to fill Afghan Government gaps in implementing the Government of the Islamic Republic of Afghanistan (GIROA) led Afghanistan Peace and Reintegration Program (APRP). ARP funding will be executed on projects in the following categories: community projects supporting reintegration; reintegration of individuals; reintegration of individuals in detention facilities; reintegration outreach, shuras, and public education; administrative offices, support, and training; security measures that support reintegration; support for reintegration mediation and dispute/grievance resolution; and accountability and monitoring of the GIROA's APRP.				
b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> The reduction is tied to the drawdown and to handing the lead for reintegration to the Government of the Islamic Republic of Afghanistan (GIROA).				
Total	\$15,876,530	\$11,489,498	\$-4,447,831	\$7,041,667

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	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>											
0101 EXEC, GEN, SPEC SCHEDULE	205,578	0	0.99%	2,026	-22,323	185,281	0	0.98%	1,814	-73,317	113,778
0103 WAGE BOARD	13,666	0	0.97%	133	6,255	20,054	0	0.97%	195	-8,856	11,393
0104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	18	0	0.96%	0	71	89	0	0.95%	1	-39	51
0106 BENEFITS TO FORMER EMPLOYEES	25	0	0.00%	0	0	8	0	0.00%	0	0	5
0107 VOLUNTARY SEPARATION INCENTIVE PAY	25	0	0.00%	0	0	214	0	0.00%	0	0	122
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	219,312	0		2,159	-15,997	205,646	0		2,010	-82,212	125,349
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	408,814	0	1.80%	7,359	-11,690	404,483	0	1.80%	7,281	-181,981	229,783
0399 TOTAL TRAVEL	408,814	0		7,359	-11,690	404,483	0		7,281	-181,981	229,783
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401 DESC FUEL	1,054,256	0	2.21%	23,299	643,961	1,721,516	0	2.21%	38,046	-597,377	1,162,185
0402 SERVICE FUEL	58	0	2.21%	1	-2	57	0	2.21%	1	-26	32
0411 ARMY MANAGED SUPPLIES & MATERIALS	2,621,171	0	1.26%	33,027	-959,924	1,694,274	0	1.26%	21,348	-290,814	1,424,808
0412 NAVY MANAGED SUPPLIES & MATERIALS	850	0	1.25%	11	-20	841	0	1.25%	11	-374	478
0414 AIR FORCE MANAGED SUPPLIES & MATERIALS	245	0	-1.50%	-4	2	243	0	-1.50%	-4	-101	138
0416 GSA MANAGED SUPPLIES & MATERIALS	107,772	0	1.80%	1,940	-3,082	106,630	0	1.80%	1,919	-47,973	60,576
0422 DLA MATERIEL SUPPLY CHAIN (MEDICAL)	22,231	0	-0.40%	-89	-146	21,996	0	-0.40%	-88	-9,413	12,495
0423 DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	85,220	0	-1.70%	-1,449	547	84,318	0	-1.70%	-1,433	-34,984	47,901
0424 DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	172,967	0	-2.40%	-4,151	2,319	171,135	0	-2.40%	-4,107	-69,808	97,220
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	4,064,770	0		52,585	-316,345	3,801,010	0		55,693	-1,050,870	2,805,833
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											

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	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0502 ARMY EQUIPMENT	11,759	0	1.26%	148	-273	11,634	0	1.26%	147	-5,172	6,609
0503 NAVY EQUIPMENT	17	0	1.22%	0	0	17	0	1.22%	0	-7	10
0506 DLA EQUIPMENT	3,920	0	0.70%	27	-69	3,878	0	0.70%	27	-1,702	2,203
0507 GSA MANAGED EQUIPMENT	31,743	0	1.80%	571	-908	31,406	0	1.80%	565	-14,129	17,842
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	47,439	0		746	-1,250	46,935	0		739	-21,010	26,664
<u>OTHER FUND PURCHASES</u>											
0601 ARMY (ORDNANCE)	37,136	0	3.12%	1,159	-1,553	36,742	0	3.12%	1,146	-17,015	20,873
0611 NAVAL SURFACE WARFARE CENTER	363	0	2.87%	10	-14	359	0	2.87%	10	-165	204
0631 NAVAL BASE SUPPORT (NFESC)	30	0	0.00%	0	0	30	0	0.00%	0	0	17
0675 DEFENSE REUTILIZATION AND MARKETING SERV	988	0	0.00%	0	-10	978	0	0.00%	0	-422	556
0679 COST REIMBURSABLE PURCHASES	1,359	0	1.80%	24	-38	1,345	0	1.80%	24	-605	764
0691 DFAS FINANCIAL OPERATIONS (ARMY)	17,010	0	-10.39%	-1,767	1,587	16,830	0	-10.39%	-1,749	-5,520	9,561
0699 TOTAL OTHER FUND PURCHASES	56,886	0		-574	-28	56,284	0		-569	-23,727	31,975
<u>TRANSPORTATION</u>											
0702 AMC SAAM (FUND)	789,533	0	0.00%	0	-305,186	484,347	0	0.00%	0	-111,592	372,755
0705 AMC CHANNEL CARGO	17,869	0	1.80%	322	-511	17,680	0	1.80%	318	-7,954	10,044
0708 MSC CHARTERED CARGO	2,312	0	-0.90%	-21	-4	2,287	0	-0.90%	-21	-967	1,299
0717 SDDC GLOBAL POV	4	0	2.80%	0	0	4	0	2.80%	0	-2	2
0718 SDDC LINER OCEAN TRANSPORTATION	427,803	0	15.20%	65,026	-267,440	225,389	0	15.20%	34,259	-131,606	128,042
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	3	0	-22.30%	-1	1	3	0	-22.30%	-1	0	2
0722 MSC AFLOAT PREPOSITIONING ARMY	37	0	-32.50%	-12	12	37	0	-32.50%	-12	-4	21
0771 COMMERCIAL TRANSPORTATION	1,505,322	0	1.80%	27,096	-855,668	676,750	0	1.80%	12,182	-224,274	464,658
0799 TOTAL TRANSPORTATION	2,742,883	0		92,410	-1,428,796	1,406,497	0		46,725	-476,399	976,823
<u>OTHER PURCHASES</u>											
0901 FOR NATIONAL INDIRECT HIRE (FNIH)	341	0	0.91%	3	2,721	3,065	0	1.00%	31	-1,355	1,741
0912 RENTAL PAYMENTS TO GSA (SLUC)	2,927	0	1.80%	53	-84	2,896	0	1.80%	52	-1,303	1,645
0913 PURCHASED UTILITIES	28,277	0	1.80%	509	-809	27,977	0	1.80%	504	-12,587	15,894
0914 PURCHASED COMMUNICATIONS	191,853	0	1.80%	3,453	-5,486	189,820	0	1.80%	3,417	-85,402	107,835
0915 RENTS (NON-GSA)	22,963	0	1.80%	413	-656	22,720	0	1.80%	409	-10,222	12,907
0917 POSTAL SERVICES (U.S.P.S.)	9,223	0	1.80%	166	-263	9,126	0	1.80%	164	-4,106	5,184
0920 SUPPLIES/MATERIALS (NON FUND)	192,132	0	1.80%	3,458	-5,493	190,097	0	1.80%	3,422	-85,526	107,993
0921 PRINTING AND REPRODUCTION	6,033	0	1.80%	109	-173	5,969	0	1.80%	107	-2,685	3,391

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	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0922 EQUIPMENT MAINTENANCE BY CONTRACT	1,492,123	0	1.80%	26,858	-1,032,071	486,910	0	1.80%	8,764	-219,065	276,609
0923 FACILITY MAINTENANCE BY CONTRACT	1,900,804	0	1.80%	34,214	-526,514	1,408,504	0	1.80%	25,353	-539,802	894,055
0925 EQUIPMENT PURCHASES (NON FUND)	261,310	0	1.80%	4,704	-7,472	258,542	0	1.80%	4,654	-116,321	146,875
0928 SHIP MAINTENANCE BY CONTRACT	2	0	1.80%	0	0	2	0	1.80%	0	-1	1
0929 AIRCRAFT REWORKS BY CONTRACT	1,082	0	1.80%	19	-30	1,071	0	1.80%	19	-481	609
0930 OTHER DEPOT MAINTENANCE	14,898	0	1.80%	268	-425	14,741	0	1.80%	265	-6,632	8,374
0932 MGMT & PROFESSIONAL SPT SVCS	419,546	0	1.80%	7,552	-92,856	334,242	0	1.80%	6,016	-150,378	189,880
0933 STUDIES, ANALYSIS, & EVALUATIONS	36,495	0	1.80%	657	30,194	67,346	0	1.80%	1,212	-30,299	38,259
0934 ENGINEERING & TECHNICAL SERVICES	208,212	0	1.80%	3,748	-67,854	144,106	0	1.80%	2,594	-64,835	81,865
0937 LOCALLY PURCHASED FUEL	651,912	0	2.21%	14,407	-83,456	582,863	0	2.21%	12,881	-264,625	331,119
0953 MILITARY - OTHER PERSONNEL BENEFITS	7	0	0.00%	0	0	7	0	0.00%	0	-3	4
0955 MEDICAL CARE	3,193	0	3.70%	118	-152	3,159	0	3.70%	117	-1,481	1,795
0957 LANDS AND STRUCTURES	269,415	0	1.80%	4,849	-7,703	266,561	0	1.80%	4,798	-119,928	151,431
0959 INSURANCE CLAIMS AND IDEMNITIES	2,878	0	1.80%	52	-83	2,847	0	1.80%	51	-1,280	1,618
0960 INTEREST AND DIVIDENDS	1,125	0	1.80%	20	-32	1,113	0	1.80%	20	-501	632
0964 SUBSISTENCE AND SUPPORT OF PERSONS	43,480	0	1.80%	783	-1,243	43,020	0	1.80%	774	-19,355	24,439
0985 RESEARCH AND DEVELOPMENT CONTRACTS	4,811	0	0.00%	0	-51	4,760	0	0.00%	0	-2,056	2,704
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	322,604	0	1.80%	5,807	-13,588	314,823	0	1.80%	5,667	-141,642	178,848
0988 GRANTS	346,179	0	1.80%	6,231	-14,898	337,512	0	1.80%	6,075	-149,009	194,578
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	1,567,435	0	1.80%	28,214	-1,302,975	292,674	0	1.80%	5,268	-125,996	171,946
0990 IT CONTRACTS SUPPORT SERVICES	355,941	0	1.80%	6,407	189,822	552,170	0	1.80%	9,939	-293,300	268,809
0999 TOTAL OTHER PURCHASES	8,357,201	0		153,072	-2,941,630	5,568,643	0		102,573	-2,450,176	3,221,040
9999 GRAND TOTAL	15,897,305	0		307,757	-4,715,736	11,489,498	0		214,452	-4,286,375	7,417,467

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 136 - Commander's Emergency Response Program

I. Description of Operations Financed:

A fundamental U.S. goal in Afghanistan remains to defeat Al-Qaeda and disrupt other extremists who present a serious threat to the United States, its overseas interests, and its allies. The U.S. is planning to maintain a residual force in Afghanistan that will have a national counterterrorism (CT) mission beyond 2015. The Commander's Emergency Response Program (CERP) directly supports the ability of the Combatant Command to advance U.S. national security interests through the use of a highly effective and flexible non-kinetic tool with the ability to provide urgent humanitarian and reconstruction assistance to local populations where U.S. forces are participating in contingency operations.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF				
7.4 CERP	\$43,465	\$30,000	-\$20,000	\$10,000
Total	\$43,465	\$30,000	-\$20,000	\$10,000
SAG Total	\$43,465	\$30,000	-\$20,000	\$10,000

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 136 - Commander's Emergency Response Program

A. Subactivity Group

	FY 2013	FY 2014		FY 2015
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
OEF				
1. CBS Category/Subcategory: 7.4 CERP	\$43,465	\$30,000	\$-20,000	\$10,000

a. Narrative Justification: The CERP allows U.S. commanders to respond to urgent and unpredictable requirements, supplanting terrorist support to local populations, and reinforcing the Government of Afghanistan's ability to provide for its citizens. The program will continue to be an important tool in Afghanistan beyond 2015, especially to enhance force protection and make condolence payments for loss of life or property damage.

The CERP enables commanders to carry out small-scale projects to meet urgent humanitarian relief or reconstruction requirements. Approved project categories include: water and sanitation; food production and distribution; agriculture/irrigation; electricity production/distribution; healthcare; education; telecommunications; transportation; civic support vehicles; civic cleanup; repair of civic/cultural facilities; economic, financial and management improvements; rule of law and governance; condolence payments; battle damage for losses incurred as a result of U.S., coalition or supporting military operations (not otherwise compensable under the Foreign Claims Act); hero payments; protective measures to ensure the viability and survivability of critical infrastructure sites; former detainee payments; temporary contract guards for critical infrastructure; and other urgent humanitarian projects.

b. Explanation of Change Between FY 2014 and FY 2015: Decreased requirements are the result of the troop drawdown and the continued transition of security from Coalition forces to the Government of the Islamic Republic of Afghanistan (GIROA). CERP will remain an effective and flexible tool for the post-2014 mission in Afghanistan.

Total	\$43,465	\$30,000	\$-20,000	\$10,000
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DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 136 - Commander's Emergency Response Program

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	<u>FY 2013</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>
<u>OTHER PURCHASES</u>											
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	43,465	0	1.80%	782	-14,247	30,000	0	1.80%	540	-20,540	10,000
0999 TOTAL OTHER PURCHASES	43,465	0		782	-14,247	30,000	0		540	-20,540	10,000
9999 GRAND TOTAL	43,465	0		782	-14,247	30,000	0		540	-20,540	10,000

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 137 - Reset

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. The sub-activity group also supports on-going US Central Command stability and security operations. This funding supports the Reset (in CONUS) of equipment after completion of a combat rotation. Equipment, once reset, doesn't just go into storage. It goes to units who need to use it to train, and who need it in order to be ready for deployment in case they are called to deploy.

Operations in Afghanistan continues to place demands on air and ground force equipment far beyond what is typically experienced during training or home station operations. These demands arise from higher usage rates and from the rigors of extended combat operations in harsh environments, resulting in increased maintenance requirements. The Army will require Overseas Contingency Operations funding for equipment reset for 3 years after the last piece of equipment has been retrograded from Afghanistan. This funding will support the substantial workload required for equipment retrograde, induction and repair, a process that can take up to 3 years for some items such as crash and battle damaged aircraft. Budget uncertainty has already placed the Army at a disadvantage, forcing the cancellation of depot maintenance that will delay required repairs and upgrades.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>		<u>FY 2013</u>	<u>FY 2014</u>		<u>FY 2015</u>
		<u>Actual</u>	<u>Enacted</u>	<u>Delta</u>	<u>Estimate</u>
OEF					
3.5.1	Organizational Maintenance	\$128,068	\$100,000	\$181,571	\$281,571
3.5.2	Intermediate Level Maintenance	\$224,941	\$528,847	\$15,446	\$544,293
3.5.3	Depot Level Maintenance	\$905,729	\$1,463,361	\$52,332	\$1,515,693
3.5.4	Contractor Logistics Support	\$288,264	\$148,150	\$344,758	\$492,908
Total		\$1,547,002	\$2,240,358	\$594,107	\$2,834,465
OND/IRAQ ACTIVITIES					
3.5.1	Organizational Maintenance	\$160	\$0	\$0	\$0
3.5.2	Intermediate Level Maintenance	\$79,496	\$0	\$0	\$0
3.5.3	Depot Level Maintenance	\$330,085	\$0	\$0	\$0
3.5.4	Contractor Logistics Support	\$66,175	\$0	\$0	\$0
Total		\$475,916	\$0	\$0	\$0
SAG Total		\$2,022,918	\$2,240,358	\$594,107	\$2,834,465

Exhibit OP-5 Cost of War Detail, SAG 137

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 137 - Reset

A. Subactivity Group

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OEF				
1. CBS Category/Subcategory: 3.5.1 Organizational Maintenance	\$128,068	\$100,000	\$181,571	\$281,571

a. Narrative Justification: Funds repair of Army Pre-positioned stocks (APS), depot level Reset maintenance, and field level Reset maintenance. Unit / Organizational Level maintenance is required to correct returning equipment faults resulting from the high Operations Tempo (OPTEMPO) and harsh environmental conditions experienced in Afghanistan, and is part of the equipment reset process that restores OEF redeploying units to combat ready conditions. It includes performance of preventative maintenance checks, recurring maintenance services, thorough cleaning, field level maintenance and repair actions in accordance with the 10/20 operator level technical manual (TM) standards, and the purchase and installation of necessary repair parts. Unit level maintenance includes tracked combat vehicles, tactical wheeled vehicles, small arms, missiles, engineer and other support equipment, and the full suite of communications and electronics equipment. Soldier mechanics perform field level maintenance at the unit level; above unit level is performed by Army Materiel Command Directorates of Logistics and contractor labor. This category also includes the replacement of individual Soldier items consumed in theater and efforts to address software issues identified by units in theater.

b. Explanation of Change Between FY 2014 and FY 2015: Increase is related to additional OEF equipment sets requiring organizational maintenance and deferred maintenance requirements.

OND/IRAQ ACTIVITIES

2. CBS Category/Subcategory: 3.5.1 Organizational Maintenance	\$160	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

3. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$224,941	\$528,847	\$15,446	\$544,293
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DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 137 - Reset

	FY 2013	FY 2014	Delta	FY 2015
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
a. <u>Narrative Justification:</u> Funds repair of Army Pre-positioned Stocks (APS), Aviation Special Technical Inspection and Repair (STIR) and Organizational Clothing and Individual Equipment (OCIE). Intermediate level maintenance is broken out into the following three categories:				

Army Pre-positioned Stocks (APS) (\$73,818) This program provides for the RESET of unit equipment and sustainment APS issued in support of the Afghanistan Surge that continues to be used to support OEF operations. Funds the Reset of APS unit equipment sets based in Southwest Asia. Funds restock of operational projects including: Force Provider modules, Containerized Systems, Inland Pipeline Distribution System (IPDS), water support equipment and Large Area Maintenance Shelters (LAMS) returning from issue to units in Afghanistan.

Aviation Special Technical Inspection and Repair (STIR) (\$435,925) Aviation STIR program performs field level maintenance on the AH-64 Apache, CH-47 Chinook, OH-58 Kiowa Warrior, UH-60 Blackhawk, and Special Operations aircraft returning from Operation Enduring Freedom. Funding provides for civilian and contractor labor as well as repair parts. Work improves materiel readiness, operational availability, and quality; enhances safety; reduces operational and support costs; and ensures Mission Design Series configuration control. The Army plans to Reset 252 Aircraft through the STIR program.

Organizational Clothing and Individual Equipment (OCIE) (\$34,550) This program RESETs OCIE for Soldiers and units. Items to be reset are those required by the HQDA G1 Personnel Planning Guidance. Costs also include a service contract for personnel to coordinate RESET events with units and CIFs, to participate in RESET conferences and meetings, as well as to augment Central Issue Facility (CIF) personnel during a RESET event.

b. Explanation of Change Between FY 2014 and FY 2015: APS is being increased to address deferred maintenance requirements. Aviation STIR requirements increased due to accelerated RESET and deferred maintenance requirements. Ultimately, the goal is to get equipment repaired and returned to units as quickly as possible for future contingency operations.

OND/IRAQ ACTIVITIES

4. CBS Category/Subcategory: 3.5.2 Intermediate Level Maintenance	\$79,496	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 137 - Reset

	<u>FY 2013</u> <u>Actual</u>	<u>FY 2014</u> <u>Total</u>	<u>Delta</u>	<u>FY 2015</u> <u>Total</u>
OEF				
5. CBS Category/Subcategory: 3.5.3 Depot Level Maintenance	\$905,729	\$1,463,361	\$52,332	\$1,515,693

a. Narrative Justification: The Army's Depot Maintenance/Arsenal Enterprise is to provide the resources, skills and capabilities to sustain the life cycle readiness of the Warfighter's weapon systems and equipment worldwide in a reliable and efficient manner. Three key challenges face the Depot Maintenance/Arsenal Enterprise; supporting Reset/ARFORGEN, ensuring Core Capabilities are established/sustained and ensuring Life Cycle Readiness. Multiple activities must be initiated and integrated to successfully transform the Depot Maintenance/Arsenal Enterprise processes to support the Current and Future Force. Funding is critical, since the inception, Reset Program has improved the condition and readiness levels of equipment. Reset has enabled the Army to maintain operational readiness of equipment at over 90% and 75% for ground and aviation, respectively, in theater. The Depot Maintenance Reset requirements for the Army include 41,488 major end items. The timeline to Reset all remaining equipment returning from Afghanistan spans from FY 2016-2020.

b. Explanation of Change Between FY 2014 and FY 2015: Increased funding is critically needed to address deferred maintenance requirements. The goal remains to get war equipment RESET and returned to units as quickly as possible for future contingency operations.

OND/IRAQ ACTIVITIES

6. CBS Category/Subcategory: 3.5.3 Depot Level Maintenance	\$330,085	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OEF

7. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$288,264	\$148,150	\$344,758	\$492,908
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a. Narrative Justification: Includes Reset for one Stryker Brigade Combat Team (SBCT) (300+ Stryker vehicles). Strykers deploy with other operating forces in theater, and the Depot Repair Cycle Float (DRCF) fleet to support potential growth of SBCTs. Stryker Reset begins immediately following completion of operations, prior to re-deployment to home station. This support also provides contract logistics support for RESET and combat/battle damage repair in Qatar and Anniston Army Depot for vehicles damaged in theater and returning from deployment. This program funds the repair of damaged Stryker vehicles to full mission capable (FMC) status. These

Exhibit OP-5 Cost of War Detail, SAG 137

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 137 - Reset

	FY 2013	FY 2014	Delta	FY 2015
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
funds also maintain Battle Damage Repair Facilities. Funds are also required to RESET/Overhaul MRAP to defined statement of work after vehicles retrograde from OEF. RESET is essential in order integrate MRAPs into the Army's force structure. The Army plans to Reset 2,227 MRAPs at organic depots, Red River Army Depot (RRAD) and Leghorn Army Depot (LAD) (Livorno).				

b. Explanation of Change Between FY 2014 and FY 2015: The Army added theater specific MRAPs to its equipment inventory for future contingency operations. FY 2015 is the first year MRAPs are being RESET for future contingency operations.

OND/IRAQ ACTIVITIES

8. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$66,175	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

Total	\$2,022,918	\$2,240,358	\$594,107	\$2,834,465
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DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 137 - Reset

III. Part OP-32

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<u>CIVILIAN PERSONNEL COMPENSATION</u>											
0101 EXEC, GEN, SPEC SCHEDULE	30,983	0	0.99%	305	-26	31,262	0	0.98%	306	-13,808	17,760
0103 WAGE BOARD	9,046	0	0.97%	88	-3,332	5,802	0	0.97%	56	-1,748	4,110
0106 BENEFITS TO FORMER EMPLOYEES	7	0	0.00%	0	0	3	0	0.00%	0	0	2
0107 VOLUNTARY SEPARATION INCENTIVE PAY	25	0	0.00%	0	0	76	0	0.00%	0	0	54
0199 TOTAL CIVILIAN PERSONNEL COMPENSATION	40,061	0		393	-3,358	37,143	0		362	-15,556	21,926
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	4,254	0	1.80%	77	544	4,875	0	1.80%	88	-1,510	3,453
0399 TOTAL TRAVEL	4,254	0		77	544	4,875	0		88	-1,510	3,453
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>											
0401 DESC FUEL	958	0	2.21%	21	-180	799	0	2.21%	18	-252	565
0411 ARMY MANAGED SUPPLIES & MATERIALS	272,884	0	1.26%	3,438	36,400	312,722	0	1.26%	3,940	4,847	321,509
0412 NAVY MANAGED SUPPLIES & MATERIALS	81	0	1.25%	1	10	92	0	1.25%	1	-28	65
0414 AIR FORCE MANAGED SUPPLIES & MATERIALS	1	0	-1.50%	0	0	1	0	-1.50%	0	0	1
0416 GSA MANAGED SUPPLIES & MATERIALS	8,979	0	1.80%	162	1,148	10,289	0	1.80%	185	-3,186	7,288
0422 DLA MATERIEL SUPPLY CHAIN (MEDICAL)	9,589	0	-0.40%	-38	1,438	10,989	0	-0.40%	-44	-3,161	7,784
0423 DLA MATERIEL SUPPLY CHAIN (SUBSISTENCE)	52,644	0	-1.70%	-895	8,580	60,329	0	-1.70%	-1,026	-16,570	42,733
0424 DLA MATERIEL SUPPLY CHAIN (WEAPON SYSTEMS)	38,279	0	-2.40%	-919	7,023	44,383	0	-2.40%	-1,065	-11,880	31,438
0499 TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	383,415	0		1,770	54,419	439,604	0		2,009	-30,230	411,383
<u>DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES</u>											
0502 ARMY EQUIPMENT	2	0	1.26%	0	1	3	0	1.26%	0	-1	2
0503 NAVY EQUIPMENT	1	0	1.22%	0	0	1	0	1.22%	0	0	1
0506 DLA EQUIPMENT	10,411	0	0.70%	73	1,447	11,931	0	0.70%	84	-3,564	8,451

Exhibit OP-5 Cost of War Detail, SAG 137

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 137 - Reset

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0507 GSA MANAGED EQUIPMENT	17,466	0	1.80%	314	2,236	20,016	0	1.80%	360	-6,198	14,178
0599 TOTAL DEFENSE WORKING CAPITAL FUND EQUIPMENT PURCHASES	27,880	0		387	3,684	31,951	0		444	-9,763	22,632
<u>OTHER FUND PURCHASES</u>											
0601 ARMY (ORDNANCE)	398,740	0	3.12%	12,441	188,878	600,059	0	3.12%	18,722	206,257	825,038
0603 DLA DISTRIBUTION DEPOT (ARMY ONLY)	24,943	0	-0.01%	-1	3,642	28,584	0	-0.01%	-1	-8,336	20,247
0699 TOTAL OTHER FUND PURCHASES	423,683	0		12,440	192,520	628,643	0		18,721	197,921	845,285
<u>TRANSPORTATION</u>											
0719 SDDC CARGO OPERATIONS (PORT HANDLING)	549	0	-22.30%	-122	202	629	0	-22.30%	-140	-43	446
0771 COMMERCIAL TRANSPORTATION	4,010	0	1.80%	72	513	4,595	0	1.80%	83	-1,423	3,255
0799 TOTAL TRANSPORTATION	4,559	0		-50	715	5,224	0		-57	-1,466	3,701
<u>OTHER PURCHASES</u>											
0912 RENTAL PAYMENTS TO GSA (SLUC)	14	0	1.80%	0	2	16	0	1.80%	0	-5	11
0914 PURCHASED COMMUNICATIONS	437	0	1.80%	8	56	501	0	1.80%	9	-155	355
0915 RENTS (NON-GSA)	644	0	1.80%	12	81	737	0	1.80%	13	-228	522
0917 POSTAL SERVICES (U.S.P.S.)	64	0	1.80%	1	8	73	0	1.80%	1	-22	52
0920 SUPPLIES/MATERIALS (NON FUND)	8,423	0	1.80%	152	1,078	9,653	0	1.80%	174	-2,990	6,837
0921 PRINTING AND REPRODUCTION	92	0	1.80%	2	12	106	0	1.80%	2	-33	75
0922 EQUIPMENT MAINTENANCE BY CONTRACT	473,219	0	1.80%	8,518	143,476	625,213	0	1.80%	11,254	206,388	842,855
0923 FACILITY MAINTENANCE BY CONTRACT	2,028	0	1.80%	37	259	2,324	0	1.80%	42	-720	1,646
0925 EQUIPMENT PURCHASES (NON FUND)	97,843	0	1.80%	1,761	-37,477	62,127	0	1.80%	1,118	30,761	94,006
0929 AIRCRAFT REWORKS BY CONTRACT	41	0	1.80%	1	5	47	0	1.80%	1	-15	33
0930 OTHER DEPOT MAINTENANCE	214,764	0	1.80%	3,866	27,486	246,116	0	1.80%	4,430	4,192	254,738
0932 MGMT & PROFESSIONAL SPT SVCS	75,180	0	1.80%	1,353	-65,401	11,132	0	1.80%	200	67,519	78,851
0933 STUDIES, ANALYSIS, & EVALUATIONS	7,329	0	1.80%	132	-7,365	96	0	1.80%	2	-30	68
0934 ENGINEERING & TECHNICAL SERVICES	150,091	0	1.80%	2,702	-142,810	9,983	0	1.80%	180	146,337	156,500
0937 LOCALLY PURCHASED FUEL	953	0	2.21%	21	118	1,092	0	2.21%	24	-343	773
0955 MEDICAL CARE	28	0	3.70%	1	3	32	0	3.70%	1	-10	23
0957 LANDS AND STRUCTURES	57	0	1.80%	1	7	65	0	1.80%	1	-20	46
0960 INTEREST AND DIVIDENDS	3,497	0	1.80%	63	448	4,008	0	1.80%	72	-1,241	2,839
0964 SUBSISTENCE AND SUPPORT OF PERSONS	10	0	1.80%	0	2	12	0	1.80%	0	-4	8
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	91,019	0	1.80%	1,638	11,649	104,306	0	1.80%	1,878	-31,159	75,025

Exhibit OP-5 Cost of War Detail, SAG 137

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 01 - Operating Forces
Activity Group 13 - Land Forces Readiness Support
Detail by Subactivity Group 137 - Reset

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	8,429	0	1.80%	152	1,079	9,660	0	1.80%	174	-2,992	6,842
0990 IT CONTRACTS SUPPORT SERVICES	4,904	0	1.80%	88	627	5,619	0	1.80%	101	-1,740	3,980
0999 TOTAL OTHER PURCHASES	1,139,066	0		20,509	-66,657	1,092,918	0		19,677	413,490	1,526,085
9999 GRAND TOTAL	2,022,918	0		35,526	181,867	2,240,358	0		41,244	552,886	2,834,465

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 41 - Security Programs
Detail by Subactivity Group 411 - Security Programs

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. The sub-activity group also supports on-going US Central Command stability and security operations. Funds intelligence support to OEF, providing sustainment and operation of Intelligence, Surveillance, and Reconnaissance (ISR) capabilities already operating in theater, such as Tactical Unmanned Aerial Systems (TUAS), Constant Hawk Full Motion Video (FMV) platforms, Distributed Common Ground System - Army (DCGS-A), Persistent Surveillance Systems (PSS), and Measurement and Signature Intelligence (MASINT) Ground sensors. This effort also provides unique capabilities needed to find, fix, finish, exploit, analyze, and disseminate (F3EAD) critical information pertaining to targets of interest in OEF. Unique capabilities provided in this category include sustainment associated with critical Intelligence initiatives coordinated closely with OSD Military Intelligence Programs (MIP) and the USD(I) ISPR Operations Directorate. Other key activities include continued support to the Human Terrain System (HTS) teams currently in theater and CONUS based reach-back intelligence capabilities in support of OEF. These resources are used also to selectively augment the Army intelligence workforce using government civilian or contracted personnel, as appropriate, to meet the vastly increased demand for actionable intelligence in theater. Analysts working within existing DoD and Intelligence Community (IC) organizations provide real-time or near real-time analytic products in direct support of commanders engaged in the execution of their OEF missions. This is accomplished through the collection, analysis, and fusion of multiple sources of information, including Human, Signals, Measurement and Signature, and Imagery Intelligence (HUMINT, SIGINT, MASINT, and IMINT) and Counterintelligence. Note: Classified details of the FY 2015 Overseas Contingency Operations (OCO) request in support of the Army MIP are contained in Volume 1a of the DoD Military Intelligence Program Congressional Justification Book (MIP CJB).

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF				
3.6 Communications and Intel	\$1,988,537	\$1,402,994	-\$546,992	\$856,002
Total	\$1,988,537	\$1,402,994	-\$546,992	\$856,002
OND/IRAQ ACTIVITIES				
3.6 Communications and Intel	\$689	\$0	\$0	\$0
Total	\$689	\$0	\$0	\$0
SAG Total	\$1,989,226	\$1,402,994	-\$546,992	\$856,002

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 41 - Security Programs
Detail by Subactivity Group 411 - Security Programs

A. Subactivity Group

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OEF				
1. CBS Category/Subcategory: 3.6 Communications and Intel	\$1,988,537	\$1,402,994	\$-546,992	\$856,002

a. Narrative Justification: Funds the following Army MIP: consist of programs, projects, or activities that support the Secretary of Defense's intelligence, counterintelligence, and related intelligence responsibilities. This includes those intelligence and counterintelligence programs, projects, or activities that provide capabilities to meet warfighter's operational and tactical requirements more effectively.

Advanced Technology and Sensors (ATS). Provides research, advanced development and early fielding of applications supporting the transition from the current airborne reconnaissance architecture to the developing multi-intelligence, layered airborne ISR architecture. ATS resources support efforts to identify and prioritize technologies critical in the development of airborne reconnaissance systems.

Airborne Reconnaissance - Low (ARL). Program is a multi-intelligence airborne ISR system capable of simultaneous, multiple source intelligence collection. The ARL provides full spectrum tactical intelligence support to Theaters, from Joint Task Force Commanders down to Brigade Combat Teams (BCTs) through 1) real-time Electro-Optical/Infra-Red (EO/IR) Full Motion Video (FMV) collection; 2) near real-time Ground Moving Target Indicator (GMTI) collection and processing; 3) near real-time communication intercept and geo-location processing.

Army Tactical and Operational Intelligence Analysis (ATOIA). Encompasses the Army's MIP Investment in all-source and multi-discipline analysis by providing information and intelligence assessments that cross functional and regional boundaries. This project also includes resources for the Army Service Intelligence Center (ASIC).

Biometrics (BEI). Ensures the Army's enduring biometrics intelligence capability by providing intelligence analysis and senior intelligence staff support for the production of BEI and the development of and planning for biometrics policy and concepts. BEI activities also enable the U.S. Army Intelligence Community to enhance the intelligence portion of Army biometrics support which is designed to provide warfighting commanders with responsive, actionable intelligence to find, fix, finish, and exploit (F3E) insurgents, terrorists, and other persons of interest to U.S. and coalition forces.

Counterintelligence Activities. Classified details of the Counterintelligence Activities Program can be found in the Army MIP contained in Volume 1a of the DoD MIP Exhibit OP-5 Cost of War Detail, SAG 411

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 41 - Security Programs
Detail by Subactivity Group 411 - Security Programs

	<u>FY 2013</u> <u>Actual</u>	<u>FY 2014</u> <u>Total</u>	<u>Delta</u>	<u>FY 2015</u> <u>Total</u>
CJB.				
<p>Counterintelligence and Human Intelligence Automated Reporting and Collection System (CHARCS). Provides Counterintelligence (CI) and Human Intelligence (HUMINT) Reporting and Collection and is the Army's system that automates CI/HUMINT collection and dissemination of information. CHARCS consists of two main components: The Individual Tactical Reporting Tool (ITRT) is a collection and processing device used by individual teams in the field. The CI/HUMINT Automated Toolset (CHATS) provides the team leader with the tools to process and manage team collected information and includes a robust set of devices (printer, cameras, scanners, and audio recorders) to assist in mission collection.</p>				
<p>Distributed Common Ground System - Army (DCGS-A). Provides DCGS-A which incorporates, modernizes, and improves Taking, Processing, Exploitation, dissemination (TPED), and analysis and production capabilities formerly founded in nine legacy Program of Records (PORs). Connects commanders from company to Army Service Component Command to the Defense Intelligence Information Enterprise (DI2E). DCGS-A multi-intelligence capabilities and reduced forward footprint significantly enhance effects, shift battle focus rapidly, achieve situational understanding, and protect the force.</p>				
<p>Foundry. Maintains and improves Army Intelligence readiness through operational training to sustain technical and low density intelligence skills. It supports individual and collective training by providing world-wide, live environment training opportunities. Foundry ensures intelligence Soldier readiness, improves and sustains unit readiness, and enhances mission command proficiency.</p>				
<p>General Intelligence Skill Training (GIST). Develops and conducts resident training and Distance Learning (DL) for Army all-source analysis, Geospatial Intelligence (GEOINT), Counterintelligence (CI), and Human Intelligence (HUMINT).</p>				
<p>Intelligence Force Structure. Provides resources for Military Intelligence (MI) units and staff personnel who support combat forces at strategic, operational and tactical echelons. Elements of intelligence forces structure engaged in tactical cryptologic activities, including Aerial Exploitation and Aerial Reconnaissance Battalions.</p>				
<p>Intelligence Staff Support. Provides resources for manpower in intelligence in occupational specialties in addition to positions that are not specifically justified elsewhere.</p>				
<p>MQ-1C Gray Eagle Unmanned Aircraft System (UAS). Provides MQ-1C Gray Eagle capability for Army Divisions with a responsive, agile, and flexible capability to perform Reconnaissance, Surveillance and Target Acquisition (RSTA), Communications Relay, Manned- Unmanned Teaming and autonomous precision strike. The system will be assigned to the Combat Aviation Brigade (CAB) to provide immediately responsive support to the Division Commander.</p>				

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 41 - Security Programs
Detail by Subactivity Group 411 - Security Programs

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
Operational Human Intelligence (HUMINT). Classified details of the HUMINT Activities Program can be found in the Army Military Intelligence Program is contained in Volume 1a of the DoD MIP CJB.				
Tactical Exploitation of National Capabilities (TENCAP). Serves as the Army's centralized lead to perform National Intelligence cross-centralized lead to perform National Intelligence cross-agency engineering to evaluate, enhance , prototype, and transition. ISR technologies and capabilities developed by Science and Technology and other activities across the National Intelligence Community into Army systems and architectures.				
TROJAN. Provides for a real-world early entry, quick reaction, intelligence capability that is characterized by split based operations through a secure networked architecture. TROJAN is both a SIGINT collection capability and a mobile tactical, Satellite Communications (SATCOM) intelligence dissemination system.				
b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> Changes in OCO reflect a reduction in requirements in support of OEF due to troop drawdown. Within this reduced FY15 OCO requirement is a new requirement for the Army to operate and sustain 8 MC-12 ISR collection aircraft.				
OND/IRAQ ACTIVITIES				
2. CBS Category/Subcategory: 3.6 Communications and Intel	\$689	\$0	\$0	\$0
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for OND in FY 2015.				
Total	\$1,989,226	\$1,402,994	\$-546,992	\$856,002

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 41 - Security Programs
Detail by Subactivity Group 411 - Security Programs

III. Part OP-32

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>		<u>Growth</u>	<u>Diff</u>	<u>Percent</u>	<u>Growth</u>		<u>Program</u>
<u>TRAVEL</u>											
0308 TRAVEL OF PERSONS	8,014	0	1.80%	144	-9	8,149	0	1.80%	147	-2,524	5,772
0399 TOTAL TRAVEL	8,014	0		144	-9	8,149	0		147	-2,524	5,772
<u>OTHER PURCHASES</u>											
0925 EQUIPMENT PURCHASES (NON FUND)	50,201	0	1.80%	904	46,441	97,546	0	1.80%	1,756	-32,283	67,019
0932 MGMT & PROFESSIONAL SPT SVCS	768,236	0	1.80%	13,828	-47,850	734,214	0	1.80%	13,216	-270,367	477,063
0933 STUDIES, ANALYSIS, & EVALUATIONS	0	0	1.80%	0	7,316	7,316	0	1.80%	132	-2,266	5,182
0934 ENGINEERING & TECHNICAL SERVICES	531,598	0	1.80%	9,569	-278,413	262,754	0	1.80%	4,730	-81,368	186,116
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	177,277	0	1.80%	3,191	-42,258	138,210	0	1.80%	2,488	-42,800	97,898
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	304,113	0	1.80%	5,474	-210,267	99,320	0	1.80%	1,788	-40,757	60,351
0990 IT CONTRACTS SUPPORT SERVICES	149,787	0	1.80%	2,696	-96,998	55,485	0	1.80%	999	-27,183	29,301
0999 TOTAL OTHER PURCHASES	1,981,212	0		35,662	-622,029	1,394,845	0		25,109	-497,024	922,930
9999 GRAND TOTAL	1,989,226	0		35,806	-622,038	1,402,994	0		25,256	-499,548	928,702

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 42 - Logistics Operations
Detail by Subactivity Group 421 - Servicewide Transportation

I. Description of Operations Financed:

Operating Enduring Freedom (OEF): Funds support the transportation costs associated with sustainment of U.S. Army forces (excluding intra-theater transportation) in Afghanistan, Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. The sub-activity group also supports on-going US Central Command stability and security operations. This funding supports the transportation of equipment to/from the theater of operations. The supplies/equipment requiring shipment including major end items, secondary items, and other general supply items. Supports a statutory requirement under 39 U.S.C. to provide Army Post Office mail and 10 U.S.C. requirement of Army and Air Force Exchange Service (AAFES) products. Supports the movement of over ocean, ground and air transportation of rations and subsistence items to forward deployed Soldiers, civilians and contractors. Supports contractor payments for container leases and over ocean transportation of ammunition shipments in support of OEF and Army reset/retrograde. Also includes the Army reimbursement to the Defense Logistics Agency (DLA) for over-ocean movement of DLA managed secondary items to Army customers in support of OEF operations. Also, includes OSD-directed cash recovery payments to U.S. Transportation Command (TRANSCOM).

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF				
4.5 Other Transportation	\$0	\$676,884	-\$384,833	\$292,051
4.6 Second Destination Transportation	\$3,296,131	\$3,924,472	-\$3,010,632	\$913,840
4.7 MRAP Transportation	\$0	\$0	\$139,376	\$139,376
4.8 Retrograde	\$0	\$0	\$431,000	\$431,000
Total	\$3,296,131	\$4,601,356	-\$2,825,089	\$1,776,267
OND/IRAQ ACTIVITIES				
4.1 Airlift	\$13,943	\$0	\$0	\$0
4.2 Sealift	\$12,639	\$0	\$0	\$0
4.4 Port Handling / Inland Transportation	\$241,741	\$0	\$0	\$0
4.6 Second Destination Transportation	\$208,185	\$0	\$0	\$0
Total	\$476,508	\$0	\$0	\$0
OTHER				
0.0 N/A	\$0	\$200,000	-\$200,000	\$0
Total	\$0	\$200,000	-\$200,000	\$0
SAG Total	\$3,772,639	\$4,801,356	-\$3,025,089	\$1,776,267

Exhibit OP-5 Cost of War Detail, SAG 421

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 42 - Logistics Operations
Detail by Subactivity Group 421 - Servicewide Transportation

A. Subactivity Group

	<u>FY 2013</u> <u>Actual</u>	<u>FY 2014</u> <u>Total</u>	<u>Delta</u>	<u>FY 2015</u> <u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$200,000	\$-200,000	\$0

Explanation of Change Between FY 2014 and FY 2015: The FY 2014 Total includes the Congressional realignment of \$200,000 of base budget Title II requirements to the Overseas Contingency Operations (OCO) Title IX of H. R. 3547, Consolidated Appropriation Act, 2014.

OND/IRAQ ACTIVITIES

2. CBS Category/Subcategory: 4.1 Airlift	\$13,943	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OND/IRAQ ACTIVITIES

3. CBS Category/Subcategory: 4.2 Sealift	\$12,639	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

OND/IRAQ ACTIVITIES

4. CBS Category/Subcategory: 4.4 Port Handling / Inland Transportation	\$241,741	\$0	\$0	\$0
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Explanation of Change Between FY 2014 and FY 2015: There is no requirement for this program in OND for FY 2015.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 42 - Logistics Operations
Detail by Subactivity Group 421 - Servicewide Transportation

	FY 2013	FY 2014	Delta	FY 2015
	<u>Actual</u>	<u>Total</u>		<u>Total</u>
OEF				
5. CBS Category/Subcategory: 4.5 Other Transportation	\$0	\$676,884	\$-384,833	\$292,051

a. Narrative Justification: Funds other transportation requirements not covered under Airlift, Sealift, Port Handling, or Second Destination Transportation. These other transportation consists of premium transportation for subsistence. Funds the premium transportation for military, DoD civilian and contractor subsistence between the subsistence prime vendor and the Army dining facilities throughout the theater of operations.

b. Explanation of Change Between FY 2014 and FY 2015: The decreased requirement is related projected completion of the Afghanistan drawdown and retrograde.

OEF				
6. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$3,296,131	\$3,924,472	\$-3,010,632	\$913,840

a. Narrative Justification: Funds Second Destination Transportation (SDT) to OEF. Funds support the transportation costs associated with Sustainment of U.S. Army forces (excluding intra-theater transportation). This includes transportation of battle damage/washout/replacement of U.S. Army Military Table of Organization and Equipment (MTOE) to/from the theaters of operations as well as secondary items, and general supply. Funds the 39 U.S.C. requirement of Army Post Office mail and 10 U.S.C requirement of AAFES products. Funds the over-ocean, ground and air transportation of rations and subsistence items to forward deployed Soldiers, civilians and contractors. Funds container leases and over-ocean transportation of ammunition shipments in support of OCO and Army reset/retrograde. Also includes the Army reimbursement to the DLA for over-ocean movement of DLA managed secondary items to Army customers in support of OEF operations.

b. Explanation of Change Between FY 2014 and FY 2015: The drawdown of forces, use of on hand stocks, and divestiture of MRAPs sharply reduced the requirements for transportation. Additional savings are also projected from the maximum use of the Pakistan Ground Lines of Communication to facilitate the retrograde of equipment.

OND/IRAQ ACTIVITIES

7. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$208,185	\$0	\$0	\$0
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DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 42 - Logistics Operations
Detail by Subactivity Group 421 - Servicewide Transportation

	<u>FY 2013 Actual</u>	<u>FY 2014 Total</u>	<u>Delta</u>	<u>FY 2015 Total</u>
<u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OND for FY 2015.				
OEF				
8. CBS Category/Subcategory: 4.7 MRAP Transportation	\$0	\$0	\$139,376	\$139,376
a. <u>Narrative Justification:</u> The program was realigned from CBS 4.6 to CBS 4.7 starting in FY 2015. Funds Second Destination Transportation (SDT) of Mine-Resistant Ambush Protected (MRAP) repair parts in support of OEF.				
b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> Although not broken out during FY 2014 and prior years, the overall MRAP transportation requirement was reduced due to fewer MRAPs in Afghanistan.				
OEF				
9. CBS Category/Subcategory: 4.8 Retrograde	\$0	\$0	\$431,000	\$431,000
a. <u>Narrative Justification:</u> The program was realigned from CBS 4.6 to CBS 4.8 starting in FY 2015. Funds Second Destination Transportation (SDT) of the retrograde of Army Materiel Command directed cargo returning shipped to depot and other CONUS based locations.				
b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> This requirement increased from FY 2014 due to the Army goal to complete retrograde by the end of calendar year 2014.				
Total	\$3,772,639	\$4,801,356	\$-3,025,089	\$1,776,267

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 42 - Logistics Operations
Detail by Subactivity Group 421 - Servicewide Transportation

III. Part OP-32

		FY 2013	FC	Price			FY 2014	FC	Price			
		Program	Rate	Growth	Price	Program	Program	Rate	Growth	Price	Program	FY 2015
			Diff	Percent	Growth		Growth		Percent	Growth	Growth	Program
TRANSPORTATION												
0705	AMC CHANNEL CARGO	891,284	0	1.80%	16,043	-425,788	481,539	0	1.80%	8,668	-136,447	353,760
0708	MSC CHARTERED CARGO	122,353	0	-0.90%	-1,101	44,796	166,048	0	-0.90%	-1,494	-70,224	94,330
0718	SDDC LINER OCEAN TRANSPORTATION	298,941	0	15.20%	45,439	-341,661	2,719	0	15.20%	413	-1,587	1,545
0719	SDDC CARGO OPERATIONS (PORT HANDLING)	465,000	0	-22.30%	-103,695	888,321	1,249,626	0	-22.30%	-278,667	-441,259	529,700
0771	COMMERCIAL TRANSPORTATION	1,993,205	0	1.80%	35,878	872,341	2,901,424	0	1.80%	52,226	-2,156,718	796,932
0799	TOTAL TRANSPORTATION	3,770,783	0		-7,436	1,038,009	4,801,356	0		-218,854	-2,806,235	1,776,267
OTHER PURCHASES												
0934	ENGINEERING & TECHNICAL SERVICES	1,856	0	1.80%	33	-1,889	0	0	1.80%	0	0	0
0999	TOTAL OTHER PURCHASES	1,856	0		33	-1,889	0	0		0	0	0
9999	GRAND TOTAL	3,772,639	0		-7,403	1,036,120	4,801,356	0		-218,854	-2,806,235	1,776,267

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 42 - Logistics Operations
Detail by Subactivity Group 422 - Central Supply Activities

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. The sub-activity group also supports on-going US Central Command stability and security operations. Supports the responsible retrograde of equipment from the Central Command area of operation.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF				
3.7.2 Contract Services	\$28,280	\$0	\$0	\$0
Total	\$28,280	\$0	\$0	\$0
SAG Total	\$28,280	\$0	\$0	\$0

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 42 - Logistics Operations
Detail by Subactivity Group 422 - Central Supply Activities

A. Subactivity Group

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OEF				
1. CBS Category/Subcategory: 3.7.2 Contract Services	\$28,280	\$0	\$0	\$0
 <u>Explanation of Change Between FY 2014 and FY 2015:</u> There is no requirement for this program in OEF for FY 2015.				
Total	\$28,280	\$0	\$0	\$0

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 42 - Logistics Operations
Detail by Subactivity Group 422 - Central Supply Activities

III. Part OP-32

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<u>OTHER FUND PURCHASES</u>											
0601 ARMY (ORDNANCE)	28,122	0	3.12%	877	-28,999	0	0	3.12%	0	0	0
0699 TOTAL OTHER FUND PURCHASES	28,122	0		877	-28,999	0	0		0	0	0
<u>OTHER PURCHASES</u>											
0932 MGMT & PROFESSIONAL SPT SVCS	158	0	1.80%	3	-161	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	158	0		3	-161	0	0		0	0	0
9999 GRAND TOTAL	28,280	0		880	-29,160	0	0		0	0	0

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 42 - Logistics Operations
Detail by Subactivity Group 424 - Ammunition Management

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. The sub-activity group also supports on-going US Central Command stability and security operations. Supports the transportation of conventional ammunition into and out of theater.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF				
4.6 Second Destination Transportation	\$77,606	\$17,418	\$28,119	\$45,537
Total	\$77,606	\$17,418	\$28,119	\$45,537
SAG Total	\$77,606	\$17,418	\$28,119	\$45,537

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 42 - Logistics Operations
Detail by Subactivity Group 424 - Ammunition Management

A. Subactivity Group

	FY 2013	FY 2014		FY 2015
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
OEF				
1. CBS Category/Subcategory: 4.6 Second Destination Transportation	\$77,606	\$17,418	\$28,119	\$45,537
<p>a. <u>Narrative Justification:</u> This programs funds the transportation costs for the shipment of conventional ammunition into theater to support OEF. The shipped munitions support critical warfighter requirements in Afghanistan to include 5.56mm, .50 caliber, 30mm, 40mm and 2.75 inch rockets.</p> <p>b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> Supports increased contractors performing ammunition supply point and theater storage area support formerly performed by Soldiers. Also supports the air transportation cost for the retrograde of ordnance from Afghanistan.</p>				
Total	\$77,606	\$17,418	\$28,119	\$45,537

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 42 - Logistics Operations
Detail by Subactivity Group 424 - Ammunition Management

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	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
<u>OTHER FUND PURCHASES</u>											
0601 ARMY (ORDNANCE)	77,606	0	3.12%	2,421	-62,609	17,418	0	3.12%	543	27,576	45,537
0699 TOTAL OTHER FUND PURCHASES	77,606	0		2,421	-62,609	17,418	0		543	27,576	45,537
9999 GRAND TOTAL	77,606	0		2,421	-62,609	17,418	0		543	27,576	45,537

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 43 - Servicewide Support
Detail by Subactivity Group 432 - Servicewide Communications

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates. The sub-activity group also supports on-going US Central Command stability and security operations. Funds theater communications support including signal staff augmentation and Netted Iridium radio support and network time. Also funds installation incremental costs for: Enterprise License Agreement, Information Assurance mission, Long Haul communications, and the Installation Information Infrastructure Modernization Program.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF				
2.5 Other Personnel Support	\$19,597	\$110,000	-\$77,736	\$32,264
Total	\$19,597	\$110,000	-\$77,736	\$32,264
OTHER				
0.0 N/A	\$0	\$500,000	-\$500,000	\$0
Total	\$0	\$500,000	-\$500,000	\$0
SAG Total	\$19,597	\$610,000	-\$577,736	\$32,264

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 43 - Servicewide Support
Detail by Subactivity Group 432 - Servicewide Communications

A. Subactivity Group

	FY 2013 <u>Actual</u>	FY 2014 <u>Total</u>	<u>Delta</u>	FY 2015 <u>Total</u>
OTHER				
1. CBS Category/Subcategory: 0.0 N/A	\$0	\$500,000	\$-500,000	\$0

Explanation of Change Between FY 2014 and FY 2015: The FY 2014 Total includes the Congressional realignment of \$500,000 of base budget Title II requirements to the Overseas Contingency Operations (OCO) Title IX of H. R. 3547, Consolidated Appropriation Act, 2014.

OEF

2. CBS Category/Subcategory: 2.5 Other Personnel Support	\$19,597	\$110,000	\$-77,736	\$32,264
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a. Narrative Justification: Supports non-enduring requirements not otherwise provided in the base program. Funding includes support for fuel, supplies, and repair parts, training, travel/transportation costs and other special training activities. Increased funding supports the following four programs. First, it provides for procurement of Army-Wide Enterprise License Agreement, programming, operations, and maintenance of communication systems. Second, this funding will provide measures that protect and defend information and systems by ensuring their availability, integrity, authentication, confidentiality, and non-repudiation to achieve a defense-in-depth approach that integrates the capabilities of personnel, operations, and technology. Third, this funding will provide Enterprise Information Infrastructure solutions within the framework of the Army Knowledge Management (AKM) strategy to ensure the ability to communicate, collect and store data, disseminate information and collaborate in support of anti-terrorism/force protection, homeland defense, force projection and sustainment. Lastly, this funding resources support communications for the Defense Communications Systems (DCS): Defense Switched Network (DSN), Defense Red Switch Network (DRSN), Non-secure Internet Protocol Router Network (NIPRNET), Secret Internet Protocol Router Network (SIPRNET), Defense Satellite Communications Systems (DSCS), Video Teleconference Center (VTC), Digital Video Services (DVS), Joint Worldwide Intelligence Communications Systems (JWICS) and dedicated voice and data circuits.

b. Explanation of Change Between FY 2014 and FY 2015: Funding supports reduced operations and maintenance requirements for Brigade Combat Teams associated with the accelerated drawdown to 490,000 Soldiers by the end of FY 2015.

Total	\$19,597	\$610,000	\$-577,736	\$32,264
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Exhibit OP-5 Cost of War Detail, SAG 432

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 43 - Servicewide Support
Detail by Subactivity Group 432 - Servicewide Communications

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	<u>FY 2013</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>
<u>OTHER PURCHASES</u>											
0990 IT CONTRACTS SUPPORT SERVICES	19,597	0	1.80%	353	590,050	610,000	0	1.80%	10,980	-588,716	32,264
0999 TOTAL OTHER PURCHASES	19,597	0		353	590,050	610,000	0		10,980	-588,716	32,264
9999 GRAND TOTAL	19,597	0		353	590,050	610,000	0		10,980	-588,716	32,264

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 43 - Servicewide Support
Detail by Subactivity Group 434 - Other Personnel Support

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. The sub-activity group also supports on-going US Central Command stability and security operations. Funds facility sustainment, legal processing, intelligence gathering and support for detainee operations at Joint Task Force - Guantanamo (JTF-GTMO).

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF				
3.4 Facilities and Base Support	\$81,263	\$54,820	\$43,351	\$98,171
Total	\$81,263	\$54,820	\$43,351	\$98,171
SAG Total	\$81,263	\$54,820	\$43,351	\$98,171

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 43 - Servicewide Support
Detail by Subactivity Group 434 - Other Personnel Support

A. Subactivity Group

	FY 2013	FY 2014		FY 2015
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
OEF				
1. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$81,263	\$54,820	\$43,351	\$98,171
<p>a. <u>Narrative Justification:</u> Funds support the operational sustainment facility sustainment and base operations support requirements for detainee operations at JTF-GTMO. Funds also support airlift and sustainment requirements for the Office of Military Commission operations. Funded areas include the Expeditionary Legal Complex operations, sustainment of Expeditionary Legal Complex-Office of Military Commissions, Expeditionary Legal Complex airlift, detainee operations and the JTF GTMO rest recuperation program. JTF GTMO is not taking in new detainees.</p> <p>b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> JTF GTMO funding increased due to the dilapidated Troop Support/Detainee Operations facilities. Current facilities built over 20 years ago for migrant operations and have exceeded their service life by 444%. The aged facilities coupled with the harsh tropical conditions have caused chronic facility maintenance and repair issues. The FY 2014 total includes a Congressional reduction of \$40,000 for an overstatement of the 2013 baseline as part of H. R. 3547, Consolidated Appropriation Act, 2014.</p>				
Total	\$81,263	\$54,820	\$43,351	\$98,171

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 43 - Servicewide Support
Detail by Subactivity Group 434 - Other Personnel Support

III. Part OP-32

		FY 2013	FC	Price			FY 2014	FC	Price			FY 2015
		Program	Rate	Growth	Price	Program	Program	Rate	Growth	Price	Program	Program
			Diff	Percent	Growth	Growth		Diff	Percent	Growth	Growth	
<u>CIVILIAN PERSONNEL COMPENSATION</u>												
0101	EXEC, GEN, SPEC SCHEDULE	0	0	0.99%	0	0	0	0	0.98%	0	1,010	1,010
0199	TOTAL CIVILIAN PERSONNEL COMPENSATION	0	0		0	0	0	0		0	1,010	1,010
<u>TRAVEL</u>												
0308	TRAVEL OF PERSONS	2,015	0	1.80%	36	-711	1,340	0	1.80%	24	10,453	11,817
0399	TOTAL TRAVEL	2,015	0		36	-711	1,340	0		24	10,453	11,817
<u>DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS</u>												
0411	ARMY MANAGED SUPPLIES & MATERIALS	1,855	0	1.26%	23	-643	1,235	0	1.26%	16	9,523	10,774
0499	TOTAL DEFENSE WORKING CAPITAL FUND SUPPLIES AND MATERIALS	1,855	0		23	-643	1,235	0		16	9,523	10,774
<u>TRANSPORTATION</u>												
0702	AMC SAAM (FUND)	3,773	0	0.00%	0	-1,261	2,512	0	0.00%	0	88	2,600
0717	SDDC GLOBAL POV	0	0	2.80%	0	1	1	0	2.80%	0	-1	0
0718	SDDC LINER OCEAN TRANSPORTATION	1,277	0	15.20%	194	-620	851	0	15.20%	129	-273	707
0771	COMMERCIAL TRANSPORTATION	2,719	0	1.80%	49	-957	1,811	0	1.80%	33	6,660	8,504
0799	TOTAL TRANSPORTATION	7,769	0		243	-2,837	5,175	0		162	6,474	11,811
<u>OTHER PURCHASES</u>												
0914	PURCHASED COMMUNICATIONS	16,636	0	1.80%	299	-5,258	11,677	0	1.80%	210	202	12,089
0915	RENTS (NON-GSA)	248	0	1.80%	4	-87	165	0	1.80%	3	-31	137
0920	SUPPLIES/MATERIALS (NON FUND)	1,413	0	1.80%	25	-496	942	0	1.80%	17	5,562	6,521
0921	PRINTING AND REPRODUCTION	437	0	1.80%	8	-153	292	0	1.80%	5	246	543
0922	EQUIPMENT MAINTENANCE BY CONTRACT	155	0	1.80%	3	-56	102	0	1.80%	2	3,655	3,759
0923	FACILITY MAINTENANCE BY CONTRACT	17,826	0	1.80%	321	-5,851	12,296	0	1.80%	221	-3,598	8,919
0925	EQUIPMENT PURCHASES (NON FUND)	8,430	0	1.80%	152	-2,968	5,614	0	1.80%	101	98	5,813
0932	MGMT & PROFESSIONAL SPT SVCS	1,886	0	1.80%	34	-570	1,350	0	1.80%	24	7,746	9,120
0933	STUDIES, ANALYSIS, & EVALUATIONS	310	0	1.80%	6	191	507	0	1.80%	9	1,340	1,856
0934	ENGINEERING & TECHNICAL SERVICES	259	0	1.80%	5	-119	145	0	1.80%	3	-27	121

Exhibit OP-5 Cost of War Detail, SAG 434

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 43 - Servicewide Support
Detail by Subactivity Group 434 - Other Personnel Support

	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2014</u>	<u>FC</u>	<u>Price</u>	<u>Price</u>	<u>Program</u>	<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Growth</u>	<u>Growth</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>				<u>Diff</u>	<u>Percent</u>			
0937 LOCALLY PURCHASED FUEL	1,149	0	2.21%	25	53	1,227	0	2.21%	27	-235	1,019
0957 LANDS AND STRUCTURES	7,760	0	1.80%	140	-2,733	5,167	0	1.80%	93	90	5,350
0964 SUBSISTENCE AND SUPPORT OF PERSONS	10,207	0	1.80%	184	-4,476	5,915	0	1.80%	106	103	6,124
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	1,496	0	1.80%	27	-672	851	0	1.80%	15	-159	707
0990 IT CONTRACTS SUPPORT SERVICES	1,412	0	1.80%	25	-617	820	0	1.80%	15	-154	681
0999 TOTAL OTHER PURCHASES	69,624	0		1,258	-23,812	47,070	0		851	14,838	62,759
9999 GRAND TOTAL	81,263	0		1,560	-28,003	54,820	0		1,053	42,298	98,171

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 43 - Servicewide Support
Detail by Subactivity Group 435 - Other Service Support

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates plus, stability and support operations in the Horn of Africa & Philippines. The sub-activity group also supports on-going US Central Command stability and security operations. Funds in-theater law enforcement, forensics program and law enforcement professionals program.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>	<u>FY 2013 Actual</u>	<u>FY 2014 Enacted</u>	<u>Delta</u>	<u>FY 2015 Estimate</u>
OEF				
2.5 Other Personnel Support	\$69,855	\$54,000	\$45,694	\$99,694
Total	\$69,855	\$54,000	\$45,694	\$99,694
SAG Total	\$69,855	\$54,000	\$45,694	\$99,694

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 43 - Servicewide Support
Detail by Subactivity Group 435 - Other Service Support

A. Subactivity Group

	FY 2013	FY 2014		FY 2015
	<u>Actual</u>	<u>Total</u>	<u>Delta</u>	<u>Total</u>
OEF				
1. CBS Category/Subcategory: 2.5 Other Personnel Support	\$69,855	\$54,000	\$45,694	\$99,694
<p>a. <u>Narrative Justification:</u> Funds in-theater law enforcement programs conducted by the Criminal Investigation Division. Programs include Expeditionary Forensics Laboratory, Forensics Training Research Academy, Law Enforcement Professionals Program, and the Major Procurement Fraud Unit. Funding also supports a base-to-OCO transfer for criminal investigations.</p> <p>b. <u>Explanation of Change Between FY 2014 and FY 2015:</u> Increased funding due to a base-to-OCO transfer for criminal investigations. Additional funding supports the Law Enforcement Professionals (LEP) Program to train, advise, assist, and mentor Afghanistan law enforcement personnel.</p>				
Total	\$69,855	\$54,000	\$45,694	\$99,694

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 43 - Servicewide Support
Detail by Subactivity Group 435 - Other Service Support

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	<u>FY 2013</u>	<u>FC</u>	<u>Price</u>			<u>FY 2014</u>	<u>FC</u>	<u>Price</u>			<u>FY 2015</u>
	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>	<u>Rate</u>	<u>Growth</u>	<u>Price</u>	<u>Program</u>	<u>Program</u>
		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>		<u>Diff</u>	<u>Percent</u>	<u>Growth</u>	<u>Growth</u>	
<u>OTHER PURCHASES</u>											
0932 MGMT & PROFESSIONAL SPT SVCS	69,630	0	1.80%	1,253	-16,883	54,000	0	1.80%	972	44,722	99,694
0989 OTHER SERVICES (NOT OTHER CONTRACTS)	225	0	1.80%	4	-229	0	0	1.80%	0	0	0
0999 TOTAL OTHER PURCHASES	69,855	0		1,257	-17,112	54,000	0		972	44,722	99,694
9999 GRAND TOTAL	69,855	0		1,257	-17,112	54,000	0		972	44,722	99,694

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 43 - Servicewide Support
Detail by Subactivity Group 437 - Other Construction Support and Real Estate Management

I. Description of Operations Financed:

Operation Enduring Freedom (OEF) encompasses all actions to disrupt, dismantle, and defeat Al Qaeda and to prevent its return to either Afghanistan or Pakistan. OEF also enables the Afghan Government to sustain its leadership role in security with proper training and equipment. Additional OEF actions include critical theater-wide support operations in Kuwait, Qatar, Bahrain and the United Arab Emirates. The sub-activity group also supports on-going US Central Command stability and security operations. Funds the US Army Corps of Engineers (USACE) engineering and construction operation support mission in Afghanistan.

II. Financial Summary (\$ in Thousands):

<u>CBS No./CBS Title</u>		<u>FY 2013</u>	<u>FY 2014</u>		<u>FY 2015</u>
		<u>Actual</u>	<u>Enacted</u>	<u>Delta</u>	<u>Estimate</u>
OEF					
3.4	Facilities and Base Support	\$0	\$250,000	-\$112,947	\$137,053
3.5.4	Contractor Logistics Support	\$0	\$56,300	-\$56,300	\$0
Total		\$0	\$306,300	-\$169,247	\$137,053
SAG Total		\$0	\$306,300	-\$169,247	\$137,053

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 43 - Servicewide Support
Detail by Subactivity Group 437 - Other Construction Support and Real Estate Management

A. Subactivity Group

	<u>FY 2013</u> <u>Actual</u>	<u>FY 2014</u> <u>Total</u>	<u>Delta</u>	<u>FY 2015</u> <u>Total</u>
OEF				
1. CBS Category/Subcategory: 3.4 Facilities and Base Support	\$0	\$250,000	\$-112,947	\$137,053

a. Narrative Justification: This funding provides the USACE project support in OEF. USACE Trans Atlantic Afghanistan District (TAA) formerly known as Afghanistan Engineer District (AED), provides the only deployed engineering and construction operation support mission in Afghanistan. TAA provides direct support to the International Security Assistance Force (ISAF), Combined Security Transition Command (CSTC-A), and the US Agency for International Development (USAID). TAA provides oversight of the construction of runways, airfields, military housing, provincial roads, bridges and micro-hydro power stations. The Joint Program Integration Office (JPIO) in AED participates in the integration and synchronization of engineering planning, and operations across engineering missions in Afghanistan. The TAA Provincial Reconstruction Teams (PRT) facilitate reconstruction efforts that empower local governments, combining the efforts of local Afghanistan people and Corps of Engineers employees making them more effective and extending the reach of the centralized government of Afghanistan into the provinces. Other programs to sustain TAA's mission in Afghanistan include: base operations support for deployed personnel; security; Environmental Monitoring and Assessment Program (EMAP-OCO) to provide the war fighter with specific geospatial info, topographical analysis and digital mapping; Defense Field Force Engineering to provide technical engineering and contract construction support/reach back support system; Tele-Engineering Ops Center 24/7 support which trains teams in theater construction management; and a telecommunications program. Funding decrements to these programs would have a pronounced, proportional impact on missions.

b. Explanation of Change Between FY 2014 and FY2015: Reduction of funding is in line with the end of Operation Enduring Freedom on 31 December 2014. FY 2015 is still required to complete projects still underway.

OEF				
2. CBS Category/Subcategory: 3.5.4 Contractor Logistics Support	\$0	\$56,300	\$-56,300	\$0

Explanation of Change Between FY 2014 and FY 2015: The FY 2014 total includes a Congressional plus-up of \$56,300 for the BuckEye Terrain Data System as part of H. R. 3547, Consolidated Appropriation Act, 2014.

DEPARTMENT OF THE ARMY
Overseas Contingency Operations: Operation Enduring Freedom
Operation and Maintenance, Army
Budget Activity 04 - Administration and Servicewide Activities
Activity Group 43 - Servicewide Support
Detail by Subactivity Group 437 - Other Construction Support and Real Estate Management

	<u>FY 2013</u> <u>Actual</u>	<u>FY 2014</u> <u>Total</u>	<u>Delta</u>	<u>FY 2015</u> <u>Total</u>
Total	\$0	\$306,300	\$-169,247	\$137,053

III. Part OP-32

	<u>FY 2013</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2014</u> <u>Program</u>	<u>FC</u> <u>Rate</u> <u>Diff</u>	<u>Price</u> <u>Growth</u> <u>Percent</u>	<u>Price</u> <u>Growth</u>	<u>Program</u> <u>Growth</u>	<u>FY 2015</u> <u>Program</u>
<u>OTHER PURCHASES</u>											
0922 EQUIPMENT MAINTENANCE BY CONTRACT	0	0	1.80%	0	56,300	56,300	0	1.80%	1,013	-1,013	56,300
0923 FACILITY MAINTENANCE BY CONTRACT	0	0	1.80%	0	110,666	110,666	0	1.80%	1,992	-61,977	50,681
0932 MGMT & PROFESSIONAL SPT SVCS	0	0	1.80%	0	74	74	0	1.80%	1	-69	6
0934 ENGINEERING & TECHNICAL SERVICES	0	0	1.80%	0	63,493	63,493	0	1.80%	1,143	-50,084	14,552
0987 OTHER INTRA-GOVERNMENTAL PURCHASES	0	0	1.80%	0	75,767	75,767	0	1.80%	1,364	-61,617	15,514
0999 TOTAL OTHER PURCHASES	0	0		0	306,300	306,300	0		5,513	-174,760	137,053
9999 GRAND TOTAL	0	0		0	306,300	306,300	0		5,513	-174,760	137,053