Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 6: RDT&E

PE 0605857A I Environmental Quality Technology Mgmt Support

Management Support

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO <sup>#</sup>	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	4.276	5.191	2.612	-	2.612	4.093	2.820	4.707	2.921	-	-
031: Environmentally Sustainable Acquisition/Logistics	-	3.245	4.277	2.340	-	2.340	3.746	2.432	4.190	2.529	-	-
06H: Unexploded Ordnance Clearance Technology Support	-	1.031	0.914	-	-	-	-	-	-	-	-	-
061: POLLUTION PREVENTION TECH SUPPORT	-	-	-	0.272	-	0.272	0.347	0.388	0.517	0.392	-	-

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### Note

FY15 reduction attributed to realignment to other higher priority Army programs.

### A. Mission Description and Budget Item Justification

This program resources environmental quality technology (EQT) related management support functions including support of research, development, test and evaluation required for EQT technical integration efforts at demonstration/validation test sites, technical information and activities, test facilities and general test instrumentation, and EQT requirement assessments. Funds required to support the management of technology transfer associated with technology demonstrated and validated as part of Army EQT projects are included in this program element. In addition, support to the Army weapon system acquisition community to address generic pollution prevention related requirements are included under the Environmentally Sustainable Acquisition/Logistics Program.

The Environmentally Sustainable Acquisition/Logistics project includes program management for developing acquisition strategies that both achieve system key performance parameters and sustain the environment without permanent and unacceptable change in the natural environment or human health from system concept refinement through disposal. It includes systematic consideration of environmental impacts, energy use, natural resources, installation impacts, economics, and quality of life. It provides support to the system acquisition community, e.g., program and project managers, to integrate environmental quality analyses into the system acquisition process. The goal is to resolve environmental quality issues related to weapon systems that are identified during design, development, testing, operation, or support to reduce Army environmental liabilities and total ownership costs and includes efforts to eliminate the use of hazardous and ozone-depleting materials from weapon systems and facilities and to ensure the availability of Halon 1301 to support weapon system fire suppression requirements.

The Unexploded Ordnance Detection and Clearance project, beginning in FY 2004, is being overseen by the Army. The project had been overseen by Office of the Secretary of Defense in prior years. This project funds the Unexploded Ordnance Center of Excellence (UXOCOE) to provide for coordination of unexploded ordnance (UXO) technologies across the Department of Defense.

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army

Date: March 2014

### Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 6: RDT&E Management Support

PE 0605857A I Environmental Quality Technology Mgmt Support

The Pollution Prevention Tech Support project funds the management support costs to execute the Toxic Metals Reduction and Airborne Lead Reduction environmental quality technology programs.

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	4.601	5.193	4.648	-	4.648
Current President's Budget	4.276	5.191	2.612	-	2.612
Total Adjustments	-0.325	-0.002	-2.036	-	-2.036
<ul> <li>Congressional General Reductions</li> </ul>	-0.005	-0.002			
<ul> <li>Congressional Directed Reductions</li> </ul>	-	-			
<ul> <li>Congressional Rescissions</li> </ul>	-	-			
<ul> <li>Congressional Adds</li> </ul>	-	-			
<ul> <li>Congressional Directed Transfers</li> </ul>	-	-			
<ul> <li>Reprogrammings</li> </ul>	-	-			
SBIR/STTR Transfer	-0.131	-			
<ul> <li>Adjustments to Budget Years</li> </ul>	-	-	-2.036	-	-2.036
Other Adjustments	-0.189	-	-	-	-

Exhibit R-2A, RDT&E Project Justification: PB 2015 Army								Date: March 2014				
Appropriation/Budget Activity 2040 / 6				PE 0605857A I Environmental Quality 03				Project (Number/Name) 031 I Environmentally Sustainable Acquisition/Logistics				
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
031: Environmentally Sustainable Acquisition/Logistics	-	3.245	4.277	2.340	-	2.340	3.746	2.432	4.190	2.529	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

<sup>\*</sup> The FY 2015 OCO Request will be submitted at a later date.

B Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Fach)

### A. Mission Description and Budget Item Justification

The Environmentally Sustainable Acquisition/Logistics (ESAL) project provides support to the system acquisition community to integrate environmental quality (EQ) issues and concerns into the life cycle system acquisition process. To a much lesser extent, safety, occupational health (OH) and energy efficiency are also addressed. The focus of ESAL is on improving readiness, improving acquisition processes, reducing supportability burden, and minimizing total ownership cost. The Assistant Secretary of the Army for Installations, Energy and Environment [ASA(IE&E)] has defined the functions of the ESAL project in coordination with the Army Acquisition Executive and the Assistant Secretary of the Army (Acquisition, Logistics, and Technology). This project provides direct support to the Army acquisition community to pursue environmental sustainability and comply with legal statutes, policies and regulations during the life cycle of Army materiel. ESAL helps the Army achieve compliance with its weapon systems, industrial base, field and deployed activities directed by international treaties, Federal statutes, Executive Orders, Department of Defense (DoD) and Army policies and regulations.

b. Accomplishments/ritalmed riograms (4 in minions, Article Quantities in Each)	F1 2013	F1 2014	F1 2015
Title: Environmental Quality (EQ) Support	1.539	1.215	1.110
Articles:	-	-	-
Description: Provide EQ Support to Acquisition Programs			
FY 2013 Accomplishments:			
Provided support to Program Executive Officers and Program Managers (PEOs/PMs) to integrate EQ considerations and, to a			
much lesser extent, some safety and OH considerations into systems engineering activities. This included fulfillment of National Environmental Policy Act requirements, definition of EQ technology needs to meet operational requirements, participation			
in development of test plans and protocols, oversight of testing efforts, analysis of technical data to support implementation			
decisions, participation in technical and cost risk assessment activities, and assessment and revision of contractual and			
operational requirements for successful technology integration, operation and support. Analyzed impending legal statutes			
impacting production, operation and support of weapon systems. Supported achievement of the Executive Order 13514 energy and greenhouse gas emission reduction goals, Pollution Prevention goals, and Army industrial base facility goals; Executive Order			
13423 and associated Army goals for Toxic and Hazardous Chemical Reduction; and the DoD policy, Defense Federal Acquisition			
Regulation Supplement (DFARS) clause and Army policy restricting the use of hexavalent chromium. Assessed weapon system			
readiness impacts (e.g., production levels, training, operational tempo and maintenance activities) resulting from EQ issues			

EV 2013 EV 2014 EV 2015

Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date: N	/larch 2014	
Appropriation/Budget Activity 2040 / 6				
B. Accomplishments/Planned Programs (\$ in Millions, Article Qua	antities in Each)	FY 2013	FY 2014	FY 2015
affecting industrial base and garrisons. Provided Army acquisition cor (OSD) and Department of the Army (DA) committees addressing envir		fense		
FY 2014 Plans: Provide support to PEOs/PMs to integrate EQ considerations into syst National Environmental Policy Act requirements, definition of EQ technical data to support implementation decisions, participation in technical data to support implementation decisions, participation in technical data to support implementation decisions, participation in technical data to support impending legal statutes impacting production, operation and support impacts (e.g., production levels, training, operational tempo and maint industrial base and garrisons. Provide Army acquisition community re environmental legislation and rulemaking.	nology needs to meet operational requirements, analyst chnical and cost risk assessment activities, and assess all technology integration, operation and support. Analytic of weapon systems. Assess weapon system readinest tenance activities) resulting from EQ issues affecting	sis of ment //ze s		
FY 2015 Plans: Will provide support to PEOs/PMs to integrate EQ considerations into of National Environmental Policy Act requirements, definition of EQ teanalysis of technical data to support implementation decisions, participand assessment and revision of contractual and operational requirements support. Will analyze impending legal statutes impacting production, of weapon system readiness impacts (e.g., production levels, training, open industrial base and garrisons. Will provide Army a committees addressing environmental legislation and rulemaking.	chnology needs to meet operational requirements, pation in technical and cost risk assessment activities, ents for successful technology integration, operation an operation and support of weapon systems. Will assess perational tempo and maintenance activities) resulting	nd s from d DA		
Title: Environmental Quality (EQ) Technology Management	Ar	1.158 <i>ticles:</i> -	1.028	0.83
Description: Provide management support for Army EQ technology e	efforts.			
FY 2013 Accomplishments:  Provided system acquisition support to the Army's Environmental Tecl EQ-related systems' needs for expanded research, development, test technology integration efforts by Army Life Cycle Management Commiteams for weapon systems in all stages of design, procurement and or 1 (BA-1) and BA-2 requirements among members of the Pollution Preand BA-4 technology evaluations and operational requirements in sup oversaw test plan development, oversaw testing activities, and analyze	and evaluation (RDT&E) efforts. Managed and oversal and PEO/PM environmental integrated process perations/support. Coordinated RDT&E Budget Activities evention Technology Team, coordinated RDT&E BA-3 uport of weapon system platform integration, managed	y and		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date:	March 2014	
Appropriation/Budget Activity 2040 / 6	PE 0605857A I Environmental Quality	Project (Number/Name) 031 / Environmentally Sustainable Acquisition/Logistics		
B. Accomplishments/Planned Programs (\$ in Millions, Article Qua	intities in Each)	FY 2013	FY 2014	FY 2015
decision making. Participated in performance and cost/risk assessment development and execution of plans for the following pollution prevention ammunition and pyrotechnics to remove hazardous constituents; Zero burden in Overseas Contingency Operations; Reductions in Toxic Met Alternative Battlefield Fuels; and Airborne Lead Reduction in Army We	ion technology areas: reformulation of materials used in Footprint Camp to reduce the fuel and water logistics als Used in Surface Finishing on Army Weapon System	i		
FY 2014 Plans: Provide system acquisition support to the Army's ETTC and coordinati efforts. Manage and oversee technology integration efforts by Army Li in all stages of design, procurement and operations/support. Coordinate Pollution Prevention Technology Team, coordinate RDT&E BA-3 and in support of weapon system platform integration, manage and overse analyze test results to support weapon systems engineering decision of the following pollution prevention technology areas: reformulation of mazardous constituents; Zero Footprint Camp to reduce the fuel and w Reductions in Toxic Metals Used in Surface Finishing on Army Weapon Systems.	ife Cycle Management Commands for weapon systems at the RDT&E BA-2 requirements among members of the BA-4 technology evaluations and operational requirement test plan development, oversee testing activities, and making. Manage development and execution of plans fraterials used in ammunition and pyrotechnics to removater logistics burden in Overseas Contingency Operation	ents for e ons;		
FY 2015 Plans: Will provide system acquisition support to the Army's EQ technology p expanded RDT&E efforts. Will manage and oversee technology integr for weapon systems in all stages of design, procurement and operation members of the Pollution Prevention Technology Team, coordinate tec support of weapon system platform integration, manage and oversee that analyze test results to support weapon systems engineering decision in	ration efforts by Army Life Cycle Management Commar ns/support. Will coordinate RDT&E requirements amor chnology evaluations and operational requirements in test plan development, oversee testing activities, and	ıds		
Title: Ozone Depleting Substance Management	A	0.548	0.337	0.395
<b>Description:</b> Oversee Army efforts to manage the use/elimination of o		icles: -	-	-
FY 2013 Accomplishments:	, <b>3</b>			
Oversaw Army efforts to manage the use/elimination of ozone-depletin materials on Army weapon systems. Managed and oversaw the Army the Army's strategic supplies of Halon used for explosion and fire supple control units. Coordinated with PEOs/PMs to affect system replacement.	's reserve of ozone-depleting substances that contains pression systems and R-22 used in fielded environment	al		

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		Date: I	March 2014	
Appropriation/Budget Activity 2040 / 6	PE 0605857A I Environmental Quality	Project (Number/Name) 031 I Environmentally Sustainable Acquisition/Logistics		
B. Accomplishments/Planned Programs (\$ in Millions, Article Quan	tities in Each)	FY 2013	FY 2014	FY 2015
minimizing greenhouse gases, obtained approval to require use of Halor to assure recovery and deposit of excess Halon and R-22 into the reservational forums discussing use and replacement of ozone depleting subapplications, and addressing international importation and use regulation	ve. Participated in Federal government and multi- stances and greenhouse gases, justifying mission criti			
FY 2014 Plans: Oversee Army efforts to manage the use/elimination of ozone-depleting Army's reserve of ozone-depleting substances that contains the Army's fire suppression systems and R-22 used in fielded environmental contro replacement and retrofit to eliminate ozone depleting substances while require use of Halon in new contracts.	strategic supplies of Halon used for explosion and I units. Coordinate with PEOs/PMs to affect system	to		
FY 2015 Plans: Will oversee Army efforts to manage the use/elimination of ozone-deplet the Army's reserve of ozone-depleting substances that contains the Arm fire suppression systems and R-22 used in fielded environmental contro replacement and retrofit to eliminate ozone depleting substances while require use of Halon in new contracts.	y's strategic supplies of Halon used for explosion and I units. Will coordinate with PEOs/PMs to affect system	m		
Title: Headquarters Army Environmental System (HQAES)		-	1.697	_
	Artic	cles: -	-	-
<b>Description:</b> Headquarters Army Environmental System (HQAES) supp	oort.			
<b>FY 2014 Plans:</b> Support Headquarters Army Environmental System (HQAES) modifications Board in order to support network security worthiness.	ons recommended by Configuration Control Managem	ent		
	Accomplishments/Planned Programs Subto	otals 3.245	4.277	2.340
C. Other Program Funding Summary (\$ in Millions)  N/A  Remarks  D. Acquisition Strategy  N/A				

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PE 0605857A: Environmental Quality Technology Mgmt Support

Exhibit R-2A, RDT&E Project Justification: PB 2015 Arm	Date: March 2014			
Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605857A I Environmental Quality Technology Mgmt Support	Project (Number/Name) 031 I Environmentally Sustainable Acquisition/Logistics		
E. Performance Metrics N/A				

Exhibit R-2A, RDT&E Project Justification: PB 2015 Army							Date: Mar	Date: March 2014				
Appropriation/Budget Activity 2040 / 6				R-1 Program Element (Number/Name) PE 0605857A I Environmental Quality Technology Mgmt Support			Project (Number/Name) 06H / Unexploded Ordnance Clearance Technology Support			rance		
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
06H: Unexploded Ordnance Clearance Technology Support	-	1.031	0.914	-	-	-	-	-	-	-	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	_	-	-	-		

<sup>\*</sup> The FY 2015 OCO Request will be submitted at a later date.

#### Note

The funding for Unexploded Ordnance Clearance Technology Support will be transferred to OMA starting FY15.

### A. Mission Description and Budget Item Justification

This effort was devolved to the Army from the office of the Under Secretary of Defense for Acquisition, Technology and Logistics (USD(AT&L)). This effort funds the Unexploded Ordnance Center of Excellence (UXOCOE), which provides the day-to-day management, coordination, and information clearinghouse functions, and serves as the Department of Defense's (DoD) center for coordinating Unexploded Ordnance (UXO) Research, Development, Test and Evaluation (RDT&E) requirements and programs across DoD; develops and promotes standards for testing, modeling, and evaluation; maintains information on technologies for UXO detection and clearance; publishes an annual report summarizing the activities and accomplishments of the UXOCOE in order to improve the effectiveness and economy of UXO detection and clearance RDT&E efforts throughout DoD; and gathers and maintains a database for the results of these efforts. The Army manages, oversees, and coordinates this effort on behalf of the OSD(AT&L).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2013	FY 2014	FY 2015
Title: Coordinate/collect/analyze UXO RDT&E information via conferences, seminars, and workshops.	0.389	0.503	-
Articles:	-	-	-
Description: Coordinate/collecte/analyze UXO RDT&E information via conferences, seminars, and workshops.			
FY 2013 Accomplishments: Coordinated/collected/analyzed UXO RDT&E information via conferences, seminars, and workshops.			
FY 2014 Plans: Catalogue and conduct analysis of explosive hazards requirements and technologies across the detection and neutralization tenets to identify explosive hazards technology capability gaps and leveraging opportunities found across DoD and other research and engineering activities.			
<b>Title:</b> Generate an annual UXO Clearance Report focused on UXO RDT&E efforts for countermine, explosive ordnance disposal, UXO remediation, humanitarian demining, and active range clearance.	0.237	0.183	-
Articles:			

Exhibit R-2A, RDT&E Project Justification: PB 2015 Ar	my	Da	te: March 2014	
Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605857A I Environmental Quality Technology Mgmt Support	Project (Number/Name) 06H / Unexploded Ordnance Clear Technology Support		
B. Accomplishments/Planned Programs (\$ in Millions,	Article Quantities in Each)	FY 20	13 FY 2014	FY 2015
<b>Description:</b> Generate an annual UXO Clearance Report disposal, UXO remediation, humanitarian demining, and a	focused on UXO RDT&E efforts for countermine, explosive ordnar active range clearance.	nce		
FY 2013 Accomplishments: Generated an annual UXO Clearance Report focused on remediation, humanitarian demining, and active range cle	UXO RDT&E efforts for countermine, explosive ordnance disposal arance.	, UXO		
FY 2014 Plans: Generate an annual UXO Clearance Report focused on U remediation, humanitarian demining, and active range cle	XO RDT&E efforts for countermine, explosive ordnance disposal, larance.	uxo		
<b>Title:</b> Maintain and update the UXO clearance/detection of in UXO RDT&E for potential solutions to UXO related nee		ams 0	329 0.174	
<b>Description:</b> Maintain and update the UXO clearance/def programs in UXO RDT&E for potential solutions to UXO re	ection databases and computer web site and analyze data from arelated needs.	nd		
FY 2013 Accomplishments:  Maintained and updated the UXO clearance/detection dat UXO RDT&E for potential solutions to UXO related needs	abases and computer web site and analyzed data from and progra .	ıms in		
FY 2014 Plans: Maintain and update the UXO clearance/detection databa RDT&E for potential solutions to UXO related needs.	ses and computer web site and analyze data from and programs ir	ı UXO		
<i>Title:</i> Provide oversight of UXOCOE's Ft. A. P. Hill test sit data on and model the performance of potential UXO sense.		ner 0  ticles:	076	
help gather data on and model the performance of potenti performance data versus a full system evaluation. Focus	I test site which is used for standardized scientific experiments to al UXO sensors. Data are needed for the acquisition of UXO sens is on the sensor itself, not on full-scale operational system capabilind manufacturing development and be aimed at meeting validated			
FY 2013 Accomplishments:				

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army			Date: N	/larch 2014	
Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605857A I Environmental Quality Technology Mgmt Support	Project (Number/Name) 06H / Unexploded Ordnance Clearance Technology Support			
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities)	es in Each)		FY 2013	FY 2014	FY 2015
Provided oversight of UXOCOE's Ft. A. P. Hill test site which is used for star on and model the performance of potential UXO sensors. Data was needed data versus a full system evaluation. Focus was on the sensor itself, not or development would occur during engineering and manufacturing development to full-rate production.	d for the acquisition of UXO sensor performance n full-scale operational system capability. Full-sc	ale			
Title: Maintain awareness of UXO issues	A	rticles:	-	0.054	-
<b>Description:</b> Conduct and attend requirements and technology conference coordinate and improve the awareness of explosive hazards technology re	•	ed.			
FY 2014 Plans:					
Plan, organize and conduct an annual explosive hazards technology coording Service and OSD technologists and program managers. Identify and participating and symposiums. Update on a quarterly basis UXOCOE informat meetings and conferences. Identify and disseminate technology leveraging	pate in DoD, industry and academia sponsored ion products with information collected at various	5			
	Accomplishments/Planned Programs Sul	btotals	1.031	0.914	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A

Exhibit R-2A, RDT&E Project Justification: PB 2015 Army						Date: March 2014						
Appropriation/Budget Activity 2040 / 6				R-1 Program Element (Number/Name) PE 0605857A I Environmental Quality Technology Mgmt Support				Project (Number/Name) 061 I POLLUTION PREVENTION TECH SUPPORT				
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
061: POLLUTION PREVENTION TECH SUPPORT	-	-	-	0.272	-	0.272	0.347	0.388	0.517	0.392	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

<sup>\*</sup> The FY 2015 OCO Request will be submitted at a later date.

#### Note

FY 2015: Increase in Project 06I is to fund the management support for the demonstration and validation of two Army Environmental Quality Technology programs.

### A. Mission Description and Budget Item Justification

This project provides RDTE Management Support for the demonstration and validation of weapon system pollution prevention technologies within the Army's Environmental Quality Technology program. The project increases operational sustainment and warfighter training capabilities by reducing soldier and worker health risks and environmental impacts that would otherwise result in restoration needs and compliance enforcement actions against installations while simultaneously increasing performance and standardization across the Army. This project provides for management of RDTE activities conducted under project 0603779A, Environmental Quality Technology Dem/Val (E21). The project expedites technology transition from the laboratory to operational use by supporting the demonstration of new materials and processes to fulfill the performance requirements outlined in Material Specifications, Depot Maintenance Work Requirements, Technical Manuals, Drawings and other technical data.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2013	FY 2014	FY 2015
Title: Management of pollution prevention technology programs	-	-	0.272
<b>Description:</b> Manage and oversee the demonstration/validation of weapon system pollution prevention technologies within the Army's Environmental Quality Technology Program.			
FY 2015 Plans:			
Will manage and oversee the demonstration/validation of two pollution prevention technology efforts: Toxic Metal Reduction in			
	_	_	0.272
Surface Finishing of Army Weapon Systems, and Airborne Lead Reduction from Army Weapon Systems  Accomplishments/Planned Programs Subtotals	-	-	0.27

## C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

Exhibit R-2A, RDT&E Project Justification: PB 2015 A	Date: March 2014	
Appropriation/Budget Activity 2040 / 6	R-1 Program Element (Number/Name) PE 0605857A I Environmental Quality Technology Mgmt Support	Project (Number/Name) 06I I POLLUTION PREVENTION TECH SUPPORT
D. Acquisition Strategy		
N/A		
E. Performance Metrics		
N/A		