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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army **Date:** March 2014

Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 6: RDT&E Management Support					R-1 Program Element (Number/Name) PE 0605709A / EXPLOITATION OF FOREIGN ITEMS							
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	5.501	5.938	7.015	-	7.015	5.894	5.677	5.778	8.885	-	-
C28: Acq/Exploit Threat Items (MIP)	-	5.501	5.938	7.015	-	7.015	5.894	5.677	5.778	8.885	-	-

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This is a continuing program for the acquisition and exploitation of foreign materiel with potential advanced technology threats to US systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and evolving improvised explosive devices. The primary aim of the program is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The program also answers general scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat materiel and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the Army Deputy Chief of Staff for Intelligence (G2).

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	5.535	5.941	7.141	-	7.141
Current President's Budget	5.501	5.938	7.015	-	7.015
Total Adjustments	-0.034	-0.003	-0.126	-	-0.126
• Congressional General Reductions	-0.008	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	-0.126	-	-0.126
• Other Adjustments	-0.026	-0.003	-	-	-

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 6					R-1 Program Element (Number/Name) PE 0605709A / EXPLOITATION OF FOREIGN ITEMS				Project (Number/Name) C28 / Acq/Exploit Threat Items (MIP)			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
C28: Acq/Exploit Threat Items (MIP)	-	5.501	5.938	7.015	-	7.015	5.894	5.677	5.778	8.885	-	-
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
# The FY 2015 OCO Request will be submitted at a later date.												
A. Mission Description and Budget Item Justification												
This is a continuing program for the acquisition and exploitation of foreign materiel with potential advanced technology threats to US systems, as well as emerging and destructive threats such as cyber vulnerabilities, biometric systems, and evolving improvised explosive devices. The primary aim of the program is to maximize the efficiency of research and development for force and materiel development by reducing the uncertainties associated with these threats. The program also answers general scientific and technical intelligence requirements, provides materiel for realistic testing and training, and aids in the development of countermeasures to threat materiel and technologies. Operations have increased the amount of captured threat materiel that require immediate exploitation to develop countermeasures and force protection measures for US forces. Acquisition and exploitation are executed according to Army Foreign Materiel Program (FMP) Plan prioritization and with the approval of the Army Deputy Chief of Staff for Intelligence (G2).												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)									FY 2013	FY 2014	FY 2015	
Title: Army FMP Acquisition Articles: Description: Funding is provided for the following effort FY 2013 Accomplishments: Continued to focus efforts toward the acquisition of threat-related foreign materiel systems and state-of-the-art technologies of military significance. FY 2014 Plans: Continue to focus efforts on the acquisition of threat related foreign materiel systems and state-of-the-art technologies of military significance. FY 2015 Plans: Will continue to focus efforts on the acquisition of threat related foreign materiel systems and state-of-the-art technologies of military significance.									1.815	1.960	2.315	
									-	-	-	
Title: FMP Exploitation Articles:									3.686	3.978	4.700	
									-	-	-	

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B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)		FY 2013	FY 2014
Description: Funding is provided for the following effort FY 2013 Accomplishments: Initiated, continued, or completed exploitation projects on ground systems of Army interest identified in the appropriate Army FMP Exploitation Programs. FY 2014 Plans: Initiates, continues, or completes exploitation projects on ground systems of Army interest identified in the appropriate Army FMP Exploitation Programs. FY 2015 Plans: Will initiate, continue, and/or complete exploitation on foreign threat ground systems and technologies of Army interest as identified by Army FMP prioritization.			
Accomplishments/Planned Programs Subtotals		5.501	5.938
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy N/A E. Performance Metrics N/A			