

UNCLASSIFIED

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| Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army | Date: March 2014 |
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|---|---|
| Appropriation/Budget Activity 2040: <i>Research, Development, Test & Evaluation, Army / BA 4: Advanced Component Development & Prototypes (ACD&P)</i> | R-1 Program Element (Number/Name) PE 0604131A / <i>TRACTOR JUTE</i> |
|---|---|

| COST (\$ in Millions) | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO # | FY 2015 Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Cost To Complete | Total Cost |
|------------------------------|--------------------|----------------|----------------|---------------------|----------------------|----------------------|----------------|----------------|----------------|----------------|-------------------------|-------------------|
| Total Program Element | - | 0.054 | - | - | - | - | - | - | - | - | - | 0.054 |
| DT1: <i>TRACTOR JUTE</i> | - | 0.054 | - | - | - | - | - | - | - | - | - | 0.054 |

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

The details of this program are being reported in accordance with Title 10, United States Code, Section 119(a)(1).

| <u>B. Program Change Summary (\$ in Millions)</u> | <u>FY 2013</u> | <u>FY 2014</u> | <u>FY 2015 Base</u> | <u>FY 2015 OCO</u> | <u>FY 2015 Total</u> |
|--|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget | 0.059 | - | - | - | - |
| Current President's Budget | 0.054 | - | - | - | - |
| Total Adjustments | -0.005 | - | - | - | - |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | - | - | | | |
| • SBIR/STTR Transfer | - | - | | | |
| • Other Adjustments 1 | -0.005 | - | - | - | - |