## **UNCLASSIFIED**

Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army

Date: March 2014

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 3: Advanced

PE 0603009A I TRACTOR HIKE

Technology Development (ATD)

COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO <sup>#</sup>	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	6.792	9.161	7.492	-	7.492	7.557	8.126	8.705	8.743	-	-
B18: <i>DB18</i>	-	3.915	4.323	7.492	-	7.492	7.557	8.126	8.705	8.743	-	-
B31: <i>DB31</i>	-	2.877	4.838	-	-	-	-	-	-	-	-	-

<sup>&</sup>lt;sup>#</sup> The FY 2015 OCO Request will be submitted at a later date.

#### Note

FY 13 decreases attributed to Congressional General Reductions (-15 thousand); Sequestrtion Reductions (-719 thousand) and reprogrammings (-1600 million) to other higher priority Army programs

FY 15 decrease (-1541 million) attributed to realignment to other higher priority Army programs

### A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	<b>FY 2015 Base</b>	FY 2015 OCO	FY 2015 Total
Previous President's Budget	9.126	9.166	9.033	-	9.033
Current President's Budget	6.792	9.161	7.492	-	7.492
Total Adjustments	-2.334	-0.005	-1.541	-	-1.541
<ul> <li>Congressional General Reductions</li> </ul>	-0.015	-0.005			
<ul> <li>Congressional Directed Reductions</li> </ul>	-	-			
<ul> <li>Congressional Rescissions</li> </ul>	-	-			
<ul> <li>Congressional Adds</li> </ul>	_	-			
<ul> <li>Congressional Directed Transfers</li> </ul>	_	-			
<ul> <li>Reprogrammings</li> </ul>	-1.600	-			
SBIR/STTR Transfer	_	-			
<ul> <li>Adjustments to Budget Years</li> </ul>	_	-	-1.541	-	-1.541
Other Adjustments 1	-0.719	-	-	-	-

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Army

### **UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 3					R-1 Program Element (Number/Name) PE 0603009A / TRACTOR HIKE				Project (Number/Name) B18 / DB18			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO <sup>#</sup>	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
B18: <i>DB18</i>	-	3.915	4.323	7.492	-	7.492	7.557	8.126	8.705	8.743	-	-

<sup>\*</sup>The FY 2015 OCO Request will be submitted at a later date.

# A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1)

PE 0603009A: TRACTOR HIKE Army

### **UNCLASSIFIED**

Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014		
Appropriation/Budget Activity 2040 / 3					R-1 Program Element (Number/Name) PE 0603009A / TRACTOR HIKE				Project (Number/Name) B31 / DB31			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO <sup>#</sup>	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
B31: <i>DB31</i>	-	2.877	4.838	-	-	-	-	-	-	-	-	-

<sup>\*</sup>The FY 2015 OCO Request will be submitted at a later date.

# A. Mission Description and Budget Item Justification

The details of this program are reported in accordance with Title 10, United States Code, Section 119(a)(1)

PE 0603009A: TRACTOR HIKE Army