Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 2: Applied

PE 0602622A I Chemical, Smoke and Equipment Defeating Technology

Research

| COST (\$ in Millions) | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO [#] | FY 2015 Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Cost To Complete | Total Cost |
|-----------------------------|----------------|---------|---------|-----------------|-----------------------------|------------------|---------|---------|---------|---------|---------------------|---------------|
| Total Program Element | - | 4.010 | 4.487 | 3.971 | - | 3.971 | 3.894 | 3.946 | 4.016 | 4.043 | - | - |
| 552: Smoke/Novel Effect Mun | - | 4.010 | 4.487 | 3.971 | - | 3.971 | 3.894 | 3.946 | 4.016 | 4.043 | - | - |

^{*} The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This program element (PE) investigates and evaluates obscurant technologies to increase personnel and platform survivability and develop and validate forensic analysis methods for military and homemade explosive devices, including their precursors and residue. Project 552 pursues research in materials science as well as dissemination methodologies, mechanisms, technologies, and techniques to enable forensic analysis of explosive signatures.

Work in this PE is related to, and fully coordinated with, PE 0603004A, project L97 (Smoke and Obscurants Advanced Technology) and PE 0603606A, project 608 (Countermine & Barrier Development).

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering science and technology priority focus areas and the Army Modernization Strategy.

This work is performed by the Army Research, Development, and Engineering Command (RDECOM), Edgewood Chemical Biological Center (ECBC), Edgewood, MD.

| B. Program Change Summary (\$ in Millions) | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO | FY 2015 Total |
|---|---------|---------|--------------|-------------|---------------|
| Previous President's Budget | 4.465 | 4.490 | 3.968 | - | 3.968 |
| Current President's Budget | 4.010 | 4.487 | 3.971 | - | 3.971 |
| Total Adjustments | -0.455 | -0.003 | 0.003 | - | 0.003 |
| Congressional General Reductions | -0.007 | -0.003 | | | |
| Congressional Directed Reductions | - | - | | | |
| Congressional Rescissions | - | - | | | |
| Congressional Adds | - | - | | | |
| Congressional Directed Transfers | - | - | | | |
| Reprogrammings | - | - | | | |
| SBIR/STTR Transfer | -0.094 | - | | | |
| Adjustments to Budget Years | - | - | 0.003 | - | 0.003 |
| Sequestration | -0.354 | - | - | - | - |

| Exhibit R-2A, RDT&E Project Ju | stification | : PB 2015 A | rmy | | | | | | | Date: Marc | ch 2014 | |
|--|--------------------------------|-------------|---------|-----------------|-----------------------------|------------------|---------|---------|---------|------------|---------------------|---------------|
| ppropriation/Budget Activity R-1 Program Element (Number/Name) PE 0602622A / Chemical, Smoke and 552 / Smoke/Novel Effect Mun | | | | | | | | | | | | |
| | Equipment Defeating Technology | | | | | | | | | | | |
| COST (\$ in Millions) | Prior Years | FY 2013 | FY 2014 | FY 2015 Base | FY 2015 OCO [#] | FY 2015 Total | FY 2016 | FY 2017 | FY 2018 | FY 2019 | Cost To Complete | Total Cost |
| 552: Smoke/Novel Effect Mun | - | 4.010 | 4.487 | 3.971 | - | 3.971 | 3.894 | 3.946 | 4.016 | 4.043 | - | - |

[#] The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

This project investigates and evaluates obscurant technologies that degrade threat force surveillance sensors and defeat the enemy's target acquisition devices, missile guidance, and directed energy weapons. This project focuses on advanced infra-red (IR) and multi-spectral obscurant materials that provide effective, affordable, and efficient screening of deployed forces, while being safe and environmentally acceptable. Additionally, it researches and investigates forensic analysis technology in explosives and explosives-related chemical signatures, and develops and validates field sampling and forensics methods for use in a forward-deployed laboratory.

This project sustains Army science and technology efforts supporting the Ground portfolio.

Work in this PE is related to, and fully coordinated with, PE 0603004A/project L97 (Smoke and Obscurants Advanced Technology) and PE 0603606A/project 608 (Countermine & Barrier Development).

The cited work is consistent with the Assistant Secretary of Defense for Research and Engineering science and technology priority focus areas and the Army Modernization Strategy.

Work in this project is performed by the Army Research, Development, and Engineering Command (RDECOM), Edgewood Chemical Biological Center (ECBC), Edgewood, MD.

| B. Accomplishments/Planned Programs (\$ in Millions) | FY 2013 | FY 2014 | FY 2015 |
|--|---------|---------|---------|
| Title: Advanced Obscurants | 1.159 | 1.451 | 1.453 |
| Description: This effort investigates new materials and compounds to enable safe, effective screening of personnel and equipment. | | | |
| FY 2013 Accomplishments: Began small scale synthesis of spectrally selective materials and conduct characterization. | | | |
| FY 2014 Plans: Investigate spectrally selective obscuration concepts to provide Warfighter with a new one-way smoke capability; investigate microwave obscurant formulations to defeat future electronic warfare (EW) threats. | | | |
| FY 2015 Plans: | | | |

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|---|---|--|------------|---------|
| Exhibit R-2A, RDT&E Project Justification: PB 2015 Army | | Date: M | larch 2014 | |
| Appropriation/Budget Activity 2040 / 2 | | Project (Number/N 552 / Smoke/Novel | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | FY 2013 | FY 2014 | FY 2015 |
| Will continue to investigate spectrally selective materials and new r | nicrowave obscurant materials. | | | |
| Title: Obscurant Enabling Technology | | 1.056 | 1.050 | 1.05 |
| Description: This effort investigates distribution technologies for vi | arious obscurants. | | | |
| FY 2013 Accomplishments: Conducted dissemination studies of new low hazard visual obscura | nts. | | | |
| FY 2014 Plans: Continue dissemination studies of new low hazard visual obscuran new low hazard obscurants for mortar/artillery applications dissemi | | s of | | |
| FY 2015 Plans: Will continue to study dissemination of new low hazard visual obsc dissemination technology studies. Will initiate efforts to investigate effects. Will identify technologies of interest; conduct initial analysi | vulnerability of various technologies to obscurant/target def | eat | | |
| Title: Forensic Analysis of Explosives | | 1.795 | 1.986 | 1.46 |
| Description: This effort investigates forensics analytical methods to precursors, and residue analysis for attribution. | or military explosives, homemade explosives (HME), HME | | | |
| FY 2013 Accomplishments: Developed analytical and forensic protocols for homemade explosi Tier II theater analytical laboratories (mobile and semi permanent); attribution using Raman chemical imaging. | | or | | |
| FY 2014 Plans: Develop analytical methods for forensic analysis of explosives with preparation, instrumental analysis and advanced statistical techniq expeditionary laboratories, particularly for the analysis of explosive agricultural chemicals and emerging needs and threats) in a variety | ues; provide solutions for analytical problems encountered los (Toxic Industrial Compounds (TICs), and Materials(TIMs), | | | |
| FY 2015 Plans: Will investigate linkages of spectroscopic signatures developed in protocols developed in FY13-14 in order to improve the attribution | | ical | | |
| | Accomplishments/Planned Programs Subto | otals 4.010 | 4.487 | 3.97 |

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| Exhibit R-2A, RDT&E Project Justification: PB 2015 Arm | ny | Date: March 2014 |
|---|--|--|
| Appropriation/Budget Activity 2040 / 2 | R-1 Program Element (Number/Name) PE 0602622A I Chemical, Smoke and Equipment Defeating Technology | Project (Number/Name) 552 / Smoke/Novel Effect Mun |
| C. Other Program Funding Summary (\$ in Millions) N/A Remarks | | |
| D. Acquisition Strategy N/A | | |
| E. Performance Metrics N/A | | |
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