Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army											Date: March 2014	
Appropriation/Budget Activity 2040: *Research, Development, Test & Evaluation, Army I* BA 7: *Operational Systems Development*					**R-1 Program Element (Number/Name)** PE 0303028A *I Security and Intelligence Activities*							
COST ($ in Millions)	**Prior Years**	**FY 2013**	**FY 2014**	**FY 2015 Base**	**FY 2015 OCO #**	**FY 2015 Total**	**FY 2016**	**FY 2017**	**FY 2018**	**FY 2019**	**Cost To Complete**	**Total Cost**
Total Program Element	-	6.778	7.596	12.525	-	12.525	12.459	12.059	12.197	12.360	Continuing	Continuing
H13: *Information Dominance Center (IDC) - Tiara*	-	6.778	7.596	12.525	-	12.525	12.459	12.059	12.197	12.360	Continuing	Continuing

The FY 2015 OCO Request will be submitted at a later date.

Note

The increase in RDTE funding in FY15 is in accordance with the approved phased growth plan to rapidly equip Army cyber forces.

A. Mission Description and Budget Item Justification

INSCOM's RDTE program provides the Army with low-density, high-demand, extremely advanced offensive cyberspace technologies designed to degrade, deny, disrupt, or destroy adversary C4I and shape the operational warfighting environment in order to create conditions favorable to the application of other elements of national power.

Justification: INSCOM conducts RDTE of offensive Cyberspace technologies in direct support of the full range of missions called for in the National Defense Strategy, Comprehensive National Cyber-Security Initiative, National Security Strategy, National Defense Guidance, NSPD-38, NSPD-54 and HSPD-23.

B. Program Change Summary ($ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	7.591	7.600	7.740	-	7.740
Current President's Budget	6.778	7.596	12.525	-	12.525
Total Adjustments	-0.813	-0.004	4.785	-	4.785
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Adjustments to Budget Years	-	-	4.785	-	4.785
• Other Adjustments 1	-0.813	-0.004	-	-	-

Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014	

Appropriation/Budget Activity 2040 / 7	R-1 Program Element (Number/Name) PE 0303028A / Security and Intelligence Activities	Project (Number/Name) H13 / Information Dominance Center (IDC) - Tiara

COST ($ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
H13: *Information Dominance Center (IDC) - Tiara*	-	6.778	7.596	12.525	-	12.525	12.459	12.059	12.197	12.360	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

The FY 2015 OCO Request will be submitted at a later date.

A. Mission Description and Budget Item Justification

INSCOM's RDTE program provides the Army with low-density, high-demand, extremely advanced offensive cyberspace technologies designed to degrade, deny, disrupt, or destroy adversary C4I and shape the operational warfighting environment in order to create conditions favorable to the application of other elements of national power.

Justification: INSCOM conducts RDTE of offensive Cyberspace technologies in direct support of the full range of missions called for in the National Defense Strategy, Comprehensive National Cyber-Security Initiative, National Security Strategy, National Defense Guidance, NSPD-38, NSPD-54 and HSPD-23.

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2013	FY 2014	FY 2015
Title: Cyberspace technologies	6.778	7.596	12.525
Articles:	-	-	-

Description: INSCOM's RDTE program provides the Army with low-density, high-demand, extremely advanced offensive cyberspace technologies designed to degrade, deny, disrupt, or destroy adversary C4I and shape the operational warfighting environment in order to create conditions favorable to the application of other elements of national power.

FY 2013 Accomplishments:
Utilized to support cyberspace technologies designed to degrade, deny, disrupt, or destroy adversary C4I and shape the operational warfighting environment in order to create conditions favorable to the application of other elements of national power. Supported the conduct of offensive Cyberspace technologies in direct support of the full range of missions called for in the National Defense Strategy, Comprehensive National Cyber-Security Initiative, National Security Strategy, National Defense Guidance, NSPD-38, NSPD-54 and HSPD-23.

FY 2014 Plans:
Utilize to support cyberspace technologies designe to degrade, deny, disrupt, or destroy adversary C4I and shape the operational warfighting environment in order to create conditions favorable to the application of other elements of national power. Supports

Exhibit R-2A, RDT&E Project Justification: PB 2015 Army		**Date:** March 2014
Appropriation/Budget Activity 2040 / 7	**R-1 Program Element (Number/Name)** PE 0303028A / Security and Intelligence Activities	**Project (Number/Name)** H13 / Information Dominance Center (IDC) - Tiara

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)	FY 2013	FY 2014	FY 2015
the conduct of offensive Cyberspace technologies in direct support of the full range of missions called for in the National Defense Strategy, Comprehensive National Cyber-Security Initiative, National *FY 2015 Plans:* Will utilize to support cyberspace technologies designed to degrade, deny, disrupt, or destroy adversary C4I and shape the operational warfighting environment in order to create conditions favorable to the application of other elements of national power. Will support the conduct of offensive Cyberspace technologies in direct support of the full range of missions called for in the National Defense Strategy, Comprehensive National Cyber-Security Initiative, National Security Strategy, National Defense Guidance, NSPD-38, NSPD-54 and HSPD-23.			
Accomplishments/Planned Programs Subtotals	6.778	7.596	12.525

C. Other Program Funding Summary ($ in Millions)
 N/A

Remarks

D. Acquisition Strategy
 N/A

E. Performance Metrics
 N/A

UNCLASSIFIED

Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Army													**Date:** March 2014		

Appropriation/Budget Activity
2040 / 7

R-1 Program Element (Number/Name)
PE 0303028A / Security and Intelligence Activities

Project (Number/Name)
H13 / Information Dominance Center (IDC) - Tiara

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	FY 2013 Cost	Award Date	FY 2014 Cost	Award Date	FY 2015 Base Cost	Award Date	FY 2015 OCO Cost	Award Date	FY 2015 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
Mobile Objects/ PHAEDRUS	Various	TBD : TBD	20.111	6.778		7.596		12.525		-		12.525	Continuing	Continuing	Continuing
		Subtotal	20.111	6.778		7.596		12.525		-		12.525	-	-	-

	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	20.111	6.778	7.596	12.525	-	12.525	-	-	-

Remarks