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Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army	Date: March 2014
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Appropriation/Budget Activity 2040: Research, Development, Test & Evaluation, Army / BA 7: Operational Systems Development	R-1 Program Element (Number/Name) PE 0205412A / Environmental Information Tech Modernization
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COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
Total Program Element	-	-	-	0.280	-	0.280	-	-	0.277	-	-	0.557
EE6: Environmental Information Tech Modernization	-	-	-	0.280	-	0.280	-	-	0.277	-	-	0.557

The FY 2015 OCO Request will be submitted at a later date.

Note

Funding for this project was transferred from Research Development Test and Evaluation (RDTE) Budget Activity (BA) 4 to RDTE BA 7, specifically from 06043779A-04E to 0205412A-EE6.

A. Mission Description and Budget Item Justification

This project funds the modernization of the Environmental Information Technology Management (EITM) program which includes support for Knowledge Based Corporate Reporting system (KBCRS) and Defense Environmental Network Information Exchange (DENIX).

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	-	-	-	-	-
Current President's Budget	-	-	0.280	-	0.280
Total Adjustments	-	-	0.280	-	0.280
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Other Adjustments 1	-	-	0.280	-	0.280

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Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-																																														
<p># The FY 2015 OCO Request will be submitted at a later date.</p> <p>Note Beginning in FY 2015, funding for this project will transfer from Environmental Restoration Tech Validation (06043779-04E). This project is not a new start.</p> <p>A. Mission Description and Budget Item Justification The Environmental Information Technology Management (EITM) program includes support for Knowledge Based Corporate Reporting system (KBCRS) and Defense Environmental Network Information Exchange (DENIX). This request for research, development, test and evaluation (RDTE) is to enhance DENIX and KBCRS systems to a net-centric all services transactional system of record and reporting tool set. This also includes upgrades to incorporate new security and other information technology requirements.</p> <p>B. Accomplishments/Planned Programs (\$ in Millions)</p> <table border="1"> <thead> <tr> <th></th> <th>FY 2013</th> <th>FY 2014</th> <th>FY 2015</th> </tr> </thead> <tbody> <tr> <td>Title: Environmental Information Tech Modernization</td> <td align="center">-</td> <td align="center">-</td> <td align="center">0.280</td> </tr> <tr> <td>Description: Conducts system enhancements as required to meet data management requirements for the Knowledge Based Corporate Reporting System and the Defense Environmental Network Information Exchange</td> <td></td> <td></td> <td></td> </tr> <tr> <td>FY 2015 Plans: Will provide system upgrades to support users with reporting requirements, for example the Annual Report to Congress and Chemical Management Enterprise Information Integration.</td> <td></td> <td></td> <td></td> </tr> <tr> <td align="right">Accomplishments/Planned Programs Subtotals</td> <td align="center">-</td> <td align="center">-</td> <td align="center">0.280</td> </tr> </tbody> </table> <p>C. Other Program Funding Summary (\$ in Millions)</p> <table border="1"> <thead> <tr> <th>Line Item</th> <th>FY 2013</th> <th>FY 2014</th> <th>FY 2015 Base</th> <th>FY 2015 OCO</th> <th>FY 2015 Total</th> <th>FY 2016</th> <th>FY 2017</th> <th>FY 2018</th> <th>FY 2019</th> <th>Cost To Complete</th> <th>Total Cost</th> </tr> </thead> <tbody> <tr> <td>• 06043779A: <i>Environmental Restoration Tech Validation (04E)</i></td> <td align="center">0.316</td> <td align="center">0.431</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> <td align="center">-</td> <td align="center">0.747</td> </tr> </tbody> </table> <p>Remarks Beginning in FY 2015, funding for this project will transfer from Environmental Restoration Tech Validation (06043779-04E). This project is not a new start.</p>														FY 2013	FY 2014	FY 2015	Title: Environmental Information Tech Modernization	-	-	0.280	Description: Conducts system enhancements as required to meet data management requirements for the Knowledge Based Corporate Reporting System and the Defense Environmental Network Information Exchange				FY 2015 Plans: Will provide system upgrades to support users with reporting requirements, for example the Annual Report to Congress and Chemical Management Enterprise Information Integration.				Accomplishments/Planned Programs Subtotals	-	-	0.280	Line Item	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost	• 06043779A: <i>Environmental Restoration Tech Validation (04E)</i>	0.316	0.431	-	-	-	-	-	-	-	-	0.747
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<p><u>D. Acquisition Strategy</u></p> <p>The Environmental Information Technology Management (EITM) Program is an Office of the Secretary of Defense sponsored program that was assigned to the Deputy Assistant Secretary of the Army for Environment, Safety and Occupational Health as the Department of Defense (DoD) Executive Agent by the Under Secretary of Defense for Acquisition, Technology and Logistics in 2001. The DoD Directive 4715.1E defined EITM mission is to ensure efficient use of enterprise environment, safety and occupational health (ESOH) corporate information management processes by providing and sustaining requirement-driven ESOH corporate data management, Congressional-reporting and public outreach tools to the DoD, and other DoD stakeholders. Funding provided for this program will allow EITM to develop a Deputy Under Secretary of Defense for Installations and Environment directed Chemical Management Enterprise Information Integration capability that will allow Army net-centric hazardous material and ESOH 2.0 NetCentric data management capabilities per the Secretary of the Army Directive 2009-03 "Army Data Management" and DoD Directive 8320.2 "Data Sharing in a Net-Centric Department of Defense." Prior to funding being committed, Army and DoD environmental information technology stakeholders meet to determine which high priority EITM interface requirements need upgrades to incorporate new security and other information technology requirements.</p> <p><u>E. Performance Metrics</u></p> <p>N/A</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2015 Army												Date: March 2014			
Appropriation/Budget Activity 2040 / 7						R-1 Program Element (Number/Name) PE 0205412A / Environmental Information Tech Modernization				Project (Number/Name) EE6 / Environmental Information Tech Modernization					
Product Development (\$ in Millions)				FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
System enhancements for required network interfaces to support EITM mission.	C/FFP	Delta Resources : Arlington, VA	0.000	-		-		0.280	Aug 2015	-		0.280	-	0.280	-
Subtotal			0.000	-		-		0.280		-		0.280	-	0.280	-
			Prior Years	FY 2013		FY 2014		FY 2015 Base		FY 2015 OCO		FY 2015 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	-		-		0.280		-		0.280	-	0.280	-
Remarks															