Exhibit R-2, RDT&E Budget Item Justification: PB 2015 Army

Date: March 2014

Appropriation/Budget Activity

R-1 Program Element (Number/Name)

2040: Research, Development, Test & Evaluation, Army I BA 7: Operational

PE 0203808A I TRACTOR CARD

Systems Development

,														
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO <sup>#</sup>	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost		
Total Program Element	-	58.174	18.768	22.691	-	22.691	39.807	30.708	27.965	17.144	Continuing	Continuing		
DS1: TRACTOR BARN	-	27.156	-	-	-	-	-	-	-	-	-	27.156		
DS2: Tractor Puma	-	14.622	1.516	10.968	-	10.968	23.138	14.361	12.532	1.432	Continuing	Continuing		
E11: DELL	-	16.396	17.252	11.723	-	11.723	16.669	16.347	15.433	15.712	Continuing	Continuing		

<sup>\*</sup>The FY 2015 OCO Request will be submitted at a later date.

# A. Mission Description and Budget Item Justification

The details for this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

B. Program Change Summary (\$ in Millions)	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO	FY 2015 Total
Previous President's Budget	63.243	18.778	19.834	-	19.834
Current President's Budget	58.174	18.768	22.691	-	22.691
Total Adjustments	-5.069	-0.010	2.857	-	2.857
<ul> <li>Congressional General Reductions</li> </ul>	-	-			
<ul> <li>Congressional Directed Reductions</li> </ul>	-5.069	-0.010			
<ul> <li>Congressional Rescissions</li> </ul>	-	-			
<ul> <li>Congressional Adds</li> </ul>	-	-			
<ul> <li>Congressional Directed Transfers</li> </ul>	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
<ul> <li>Adjustments to Budget Years</li> </ul>	-	-	2.857	-	2.857

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R-1 Line #172

Exhibit R-2A, RDT&E Project J				Date: Marc	ch 2014							
Appropriation/Budget Activity 2040 / 7					` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `				Project (Number/Name) DS1 / TRACTOR BARN			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost
DS1: TRACTOR BARN	-	27.156	-	-	-	-	-	-	-	-	-	27.156
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

<sup>\*</sup>The FY 2015 OCO Request will be submitted at a later date.

## A. Mission Description and Budget Item Justification

The details for this program are reported in accordance with Title 10, United States Code 119(a)(1).

PE 0203808A: TRACTOR CARD Army

Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014			
Appropriation/Budget Activity 2040 / 7					, , , , , , , , , , , , , , , , , , , ,					Number/Name) actor Puma			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost	
DS2: Tractor Puma	-	14.622	1.516	10.968	-	10.968	23.138	14.361	12.532	1.432	Continuing	Continuing	
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-			

<sup>\*</sup>The FY 2015 OCO Request will be submitted at a later date.

## A. Mission Description and Budget Item Justification

The details for this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

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Exhibit R-2A, RDT&E Project Justification: PB 2015 Army										Date: March 2014			
Appropriation/Budget Activity 2040 / 7					R-1 Program Element (Number/Name) PE 0203808A / TRACTOR CARD P1 1 / DEL					Number/Name) LL			
COST (\$ in Millions)	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO #	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	Cost To Complete	Total Cost	
E11: DELL	-	16.396	17.252	11.723	-	11.723	16.669	16.347	15.433	15.712	Continuing	Continuing	
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-			

<sup>\*</sup>The FY 2015 OCO Request will be submitted at a later date.

## A. Mission Description and Budget Item Justification

The details for this program are reported in accordance with Title 10, United States Code, Section 119(a)(1).

PE 0203808A: TRACTOR CARD