

UNCLASSIFIED

**Department of Defense
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



Air Force

Justification Book Volume 1 of 1

Procurement of Ammunition, Air Force

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Air Force • President's Budget Submission FY 2014 • Procurement

Volume 1 Table of Contents

Introduction and Explanation of Contents.....Volume 1 - iii

Comptroller Exhibit P-1.....Volume 1 - v

Line Item Table of Contents (by Appropriation then Line Number)..... Volume 1 - xi

Line Item Table of Contents (Alphabetically by Line Item Title).....Volume 1 - xiii

Acronyms..... Volume 1 - xv

Exhibit P-40's..... Volume 1 - 1

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Appropriation Language Fiscal Year 2014 Budget Estimates

Procurement of Ammunition, Air Force

For construction, procurement, production, and modification of ammunition and accessories therefor; specialized equipment and training devices; expansion of public and private plants, including ammunition facilities authorized by section 2854 of title 10, United States Code, and the land necessary therefor, for the foregoing purposes, and such lands and interests therein, for the foregoing purposes, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway; and other expenses necessary for the foregoing purposes, \$759,442,000 to remain available for obligation until September 30, 2016.

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Ammunition	589,585	569,971	116,203		686,174
02. Weapons	18,610	29,223			29,223
20. Undistributed		-96,954			-96,954
Total Procurement of Ammunition, Air F	608,195	502,240	116,203		618,443

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Mar 2013

Appropriation: Procurement of Ammunition, Air Force

Budget Activity -----	FY 2014 Base -----
01. Ammunition	738,416
02. Weapons	21,026
20. Undistributed	
Total Procurement of Ammunition, Air F	759,442

UNCLASSIFIED

Department of the Air Force
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Mar 2013

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Ammunition								
Rockets								
1	Rockets	A	24,248	8,927			8,927	U
Cartridges								
2	Cartridges	A	97,785	118,075	13,592		131,667	U
Bombs								
3	Practice Bombs	A	33,876	32,393			32,393	U
4	General Purpose Bombs	A	150,942	163,467	23,211		186,678	U
5	Joint Direct Attack Munition	A	4259 127,249	3259 101,921	1419 53,923		4678 155,844	U
Other Items								
6	Cad/Pad	A	42,410	43,829	2,638		46,467	U
7	Explosive Ordnance Disposal (EOD)	A	4,319	7,515			7,515	U
8	Spares and Repair Parts	A	998	1,003			1,003	U
9	Modifications	A	1,132	5,321			5,321	U
10	Items Less Than \$5 Million	A	5,075	5,066	2,600		7,666	U
Flares								
11	Flares	A	57,966	46,010	11,726		57,736	U
12	Fuzes	A	43,585	36,444	8,513		44,957	U

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	----	-----	----
Budget Activity 01: Ammunition				

Rockets				
1	Rockets	A	15,735	U
Cartridges				
2	Cartridges	A	129,921	U
Bombs				
3	Practice Bombs	A	30,840	U
4	General Purpose Bombs	A	187,397	U
5	Joint Direct Attack Munition	A	6965	188,510 U
Other Items				
6	Cad/Pad	A	35,837	U
7	Explosive Ordnance Disposal (EOD)	A	7,531	U
8	Spares and Repair Parts	A	499	U
9	Modifications	A	480	U
10	Items Less Than \$5 Million	A	9,765	U
Flares				
11	Flares	A	55,864	U
12	Fuzes	A		U

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Mar 2013

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Fuzes								
13	Fuzes	A	-----	-----	-----	-----	-----	U
Total Ammunition			589,585	569,971	116,203		686,174	
Budget Activity 02: Weapons								

Small Arms								
14	Small Arms	A	18,610	29,223			29,223	U
Total Weapons			18,610	29,223			29,223	
Budget Activity 20: Undistributed								

Undistributed								
15	Adj to Match Continuing Resolution	A		-96,954			-96,954	U
Total Undistributed				-96,954			-96,954	
Total Procurement of Ammunition, Air Force			608,195	502,240	116,203		618,443	

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

UNCLASSIFIED

UNCLASSIFIED

Department of the Air Force
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Mar 2013

Appropriation: 3011F Procurement of Ammunition, Air Force

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
Fuzes				
13	Fuzes	A	76,037	U
Total Ammunition			738,416	
Budget Activity 02: Weapons				
Small Arms				
14	Small Arms	A	21,026	U
Total Weapons			21,026	
Budget Activity 20: Undistributed				
Undistributed				
15	Adj to Match Continuing Resolution	A		U
Total Undistributed				
Total Procurement of Ammunition, Air Force			759,442	

P-1C: FY 2014 President's Budget (Published Version), as of March 28, 2013 at 10:15:26

UNCLASSIFIED

UNCLASSIFIED

Air Force • President's Budget Submission FY 2014 • Procurement

Line Item Table of Contents (by Appropriation then Line Number)

Appropriation 3011F: Procurement of Ammunition, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
1	01	11	351010	Rockets.....	Volume 1 - 1
2	01	12	352010	Cartridges.....	Volume 1 - 9
3	01	13	353010	Practice Bombs.....	Volume 1 - 41
4	01	13	353020	General Purpose Bombs.....	Volume 1 - 57
5	01	13	353620	JOINT DIRECT ATTACK MUNITION.....	Volume 1 - 77
6	01	15	355100	Cad/Pad.....	Volume 1 - 89
7	01	15	355450	Explosive Ordnance Disposal (EOD).....	Volume 1 - 93
8	01	15	355900	Spares and Repair Parts.....	Volume 1 - 97
9	01	15	355970	Modifications.....	Volume 1 - 101
10	01	15	355990	Items Less Than \$5 Million.....	Volume 1 - 103
11	01	15	356010	Flares.....	Volume 1 - 107
12(13)	01	16	356120	Fuzes.....	Volume 1 - 121

UNCLASSIFIED

UNCLASSIFIED

Air Force • President's Budget Submission FY 2014 • Procurement

Appropriation 3011F: Procurement of Ammunition, Air Force

Line #	BA	BSA	Line Item Number	Line Item Title	Page
14	02	01	357010	Small Arms.....	Volume 1 - 133

UNCLASSIFIED

Air Force • President's Budget Submission FY 2014 • Procurement

Line Item Table of Contents (Alphabetically by Line Item Title)

Line Item Title	Line Item Number	Line #	BA	BSA	Page
Cad/Pad	355100	6	01	15.....	Volume 1 - 89
Cartridges	352010	2	01	12.....	Volume 1 - 9
Explosive Ordnance Disposal (EOD)	355450	7	01	15.....	Volume 1 - 93
Flares	356010	11	01	15.....	Volume 1 - 107
Fuzes	356120	12(13)	01	16.....	Volume 1 - 121
General Purpose Bombs	353020	4	01	13.....	Volume 1 - 57
Items Less Than \$5 Million	355990	10	01	15.....	Volume 1 - 103
JOINT DIRECT ATTACK MUNITION	353620	5	01	13.....	Volume 1 - 77
Modifications	355970	9	01	15.....	Volume 1 - 101
Practice Bombs	353010	3	01	13.....	Volume 1 - 41
Rockets	351010	1	01	11.....	Volume 1 - 1
Small Arms	357010	14	02	01.....	Volume 1 - 133
Spares and Repair Parts	355900	8	01	15.....	Volume 1 - 97

UNCLASSIFIED

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

ACRONYMS

GENERAL ACRONYMS

ABIDES	- Automated Budget Interactive Data Environment System
ACAT	- Acquisition Category
ACTD	- Advanced Concept Technology Demonstration
AGM	- Air-to-Ground Missile
AIM	- Air Intercept Missile
AIS	- Avionics Intermediate Shop
ACMI	- Aircraft Combat Maneuvering Instrumentation
AMRAAM	- Advanced Medium-Range Air-to-Air Missile
AUTODIN	- Automated Digital Network
AWACS	- Airborne Warning and Control System
BLSS	- Base Level Self-Sufficiency Spares
BY	- Budget Year
C3	- Command, Control, and Communication System
CFE	- Contractor Furnished Equipment
CONOPS	- Concept of Operation
CONUS	- Continental United States
CPMS	- Comprehensive Power Management System
CPT	- Cockpit Procedures Trainer
CRA	- Continuing Resolution Authority
CTS	- Countermeasures Test Set
CY	- Current Year
DDTE	- Design, Development, Test and Evaluation
ECCM	- Electronic Counter Counter-Measures
ECM	- Electronic Counter Measures
ECO	- Engineering Change Orders
EOQ	- Economic Order Quantity
ECP	- Engineering Change Proposal
EGPWS	- Enhance Ground Proximity Warning System
EPA	- Economic Price Adjustment
EW	- Electronic Warfare
EWAI SP	- Electronic Warfare Avionics Integration Support Facility

UNCLASSIFIED

UNCLASSIFIED

FLIR	- Forward Looking Infra Red
FOT&E	- Follow-on Test and Evaluation
FOC	- Fully Operational Capability
FLTS	- Flight Line Test Set
FPIF	- Fixed Price Incentive Firm
FPIS	- Fixed Price Incentive Fee, Successive Targets
GANS	- Global Access Navigation & Safety
GATM	- Global Air Traffic Management
GFE	- Government Furnished Equipment
GPS	- Global Positioning System
GSE	- Ground Support Equipment
IOC	- Initial Operating Capability
IPE	- Increased Performance Engine
JPALS	- Joint Precision Approach and Landing System
LANTIRN	- Low Altitude Navigation and Targeting Infra Red System for Night
METS	- Mobile Electronic Test Stations
MYP	- Multiyear Procurement
MSIP	- Multi-Stage Improvement Program
NAVWAR	- Navigation Warfare
NMC Rate	- Not Mission Capable Rate
OFP	- Operational Flight Program
OT&E	- Operational Test and Evaluation
OWRM	- Other War Reserve Material
PAGEL	- Priced Aerospace Ground Equipment List
PB	- President's Budget
PGSE	- Peculiar Ground Support Equipment
PMC	- Procurement Method Code
PNO	- Acquisition Program Number (MDAP Codes)
PR	- Purchase Request
PRCP	- Program Resource Collection Process
PTT	- Part Task Trainer
PY	- Prior Year
R&M	- Reliability and Maintainability
RAA	- Required Asset Availability
RDT&E	- Research, Development, Test and Evaluation
RVSM	- Reduced Vertical Separation Minimum

UNCLASSIFIED

UNCLASSIFIED

RWR	- Radar Warning Receiver
ROM	- Rough Order of Magnitude
SAM	- Surface-to-Air Missile
SS	- Sole Source
SOF	- Special Operation Force
TAF	- Tactical Air Force
TCAS	- Traffic Collision Alert and Avoidance System
TEWS	- Tactical Electronic Warfare System
TISS	- TEWS Intermediate Support System
TOA	- Total Obligation Authority
WMP	- War Mobilization Plan
WRM	- War Reserve Material
WST	- Weapon System Trainer
UAV	- Unmanned Aerial Vehicle
UHF	- Ultra High Frequency
USA	- United States of America
VHSIC	- Very High Speed Integrated Circuit

BASE / ORGANIZATIONAL ACRONYMS

11 WING	- 11th Support Wing
ACC	- Air Combat Command
AETC	- Air Education & Training Command
AFCAO	- Air Force Computer Acquisition Office
AFCESA	- Air Force Civil Engineering Support Agency
AFCIC	- AF Communications & Information Center
AFCSC	- Air Force Cryptologic Service Center
AFESC	- Air Force Engineering Services Center
AFGWC	- Air Force Global Weather Central
AFIT	- Air Force Institute of Technology
AFMC	- Air Force Materiel Command
AFMETCAL	- Air Force Metrology and Calibration Office
AFMLO	- Air Force Medical Logistics Office
AFNEWS	- Air Force Information & News Service Center
AFOSI	- Air Force Office of Special Investigation
AFOTEC	- Air Force Operational Test & Evaluation Center

UNCLASSIFIED

UNCLASSIFIED

AFPC	- Air Force Personnel Center
AFPSL	- AF Primary Standards Lab
AFR	- Air Force Reserve
AFSOC	- AF Special Operations Command
AFSPC	- Air Force Space Command
AIA	- Air Intelligence Agency
ALC	- Air Logistics Center
AMC	- Air Mobility Command
ANG	- Air National Guard
ASC	- Aeronautical Systems Center
AETC	- Air Education Training Command
AU	- Air University
AWS	- Air Weather Service
CIA	- Central Intelligence Agency
DGSC	- Defense General Support Center
DLA	- Defense Logistics Center
DOE	- Department of Energy
DPSC	- Defense Personnel Support Center
DSCC	- Defense Supply Center, Columbus
DTIC	- Defense Technical Information Center
ER	- Eastern Range
ESC	- Electronic Systems Center
FAA	- Federal Aviation Agency
FBI	- Federal Bureau of Investigation
GSA	- General Services Administration
JCS	- Joint Chiefs of Staff
JCS	- Johnson Space Center
NATO	- North Atlantic Treaty Organization
NBS	- National Bureau of Standards
OSD	- Office of the Secretary of Defense
PACAF	- Pacific Air Forces
USAF	- United States Air Force
USAFA	- United States Air Force Academy
USAFE	- United States Air Force Europe
USCENTCOM	- United States Central Command
USEUCOM	- United States European Command

UNCLASSIFIED

UNCLASSIFIED

USMC	- United States Marine Corps
USSTRATCOM	- United States Strategic Command
WPAFB	- Wright-Patterson AFB, OH

CONTRACT METHOD / TYPE ACRONYMS

C	- Competitive
BA	- Basic Agreement
BOA	- Basic Ordering Agreement
BPA	- Blanket Purchasing Agreement
CS	- Cost Sharing
IDDQ	- Indefinite Delivery, Definite Quantity
IDIQ	- Indefinite Delivery, Indefinite Quantity
IDRT	- Indefinite Delivery, Requirements
Letter	- Letter
LH	- Labor-hour
MIPR	- Military Interdepartmental Purchase Request
MIPR-C	- Military Interdepartmental Purchase Request - Competitive
MIPR-OPT	- Military Interdepartmental Purchase Request - Option
MIPR-OTH	- Military Interdepartmental Purchase Request – Other
MIPR-SS	- Military Interdepartmental Purchase Request - Sole Source
OPT	- Option
OTH	- Other
PO	- Project Order
REQN	- Requisition
SS	- Sole Source
T&M	- Time and Materials
UCA	- Undefinitized Contract Action
WP	- Work Project

CONTRACTED BY ACRONYMS

11 WING	- 11th Support Wing, Washington, DC
ACC	- Air Combat Command, Langley AFB, VA
AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AAC	- Air Armament Center, Eglin AFB, FL

UNCLASSIFIED

UNCLASSIFIED

AEDC	- Arnold Engineering Development Center, Arnold AFB, TN
AETC	- Air Education and Training Command, Randolph AFB, TX
AFCIC	- Air Force Communications and Information Center, Washington, DC
AFCESA	- Air Force Civil Engineering Support Agency, Tyndall AFB, FL
AFFTC	- Air Force Flight Test Center, Edwards AFB, CA
AFMC	- Air Force Materiel Command, Wright-Patterson AFB, OH
AFMETCAL	- Air Force Metrology and Calibration Office, Heath, Ohio
AFMLO	- Air Force Medical Logistics Office, Ft Detrick, MD
AIA	- Air Intelligence Agency, Kelly AFB, TX
AMC	- Air Mobility Command, Scott AFB, IL
ASC	- Aeronautical Systems Center, Wright-Patterson AFB, OH & Eglin AFB, FL
AFWA	- Air Force Weather Agency, Offutt AFB, NE
DGSC	- Defense General Support Center, Richmond, VA
DPSC	- Defense Personnel Support Center, Philadelphia, PA
ER	- Eastern Range, Patrick AFB, FL
ESC	- Electronic Systems Center, Hanscom AFB, MA
HSC	- Human Services Center, Brook AFB, TX
OC-ALC	- Oklahoma City Air Logistics Center, Tinker AFB, OK
OO-ALC	- Ogden Air Logistics Center, Hill AFB, UT
SMC	- Space & Missile Systems Center, Los Angeles AFB, CA
US STRATCOM	- US Strategic Command, Offutt AFB, NE
WACC	- Washington Area Contracting Center, Washington DC
WR	- Western Range, Vandenberg AFB, CA
WR-ALC	- Warner-Robins Air Logistics Center, Robins AFB, GA
AFSPC	- Air Force Space Command, Peterson AFB, CO
HQ ANG	- Headquarters, Air National Guard, Washington, DC
USAFE	- United States Air Force Europe, Ramstein AB, GE
USAFA	- United States Air Force Academy, Colorado Springs, CO
SSG	- Standard Systems Group, Maxwell AFB-Gunter Annex, AL

IDENTIFICATION CODES

Code "A"	- Line items of material which have been approved for Air Force service use.
Code "B"	- Line items of material that have not been approved for Service use

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 11: Rockets							P-1 Line Item Nomenclature: 351010 - Rockets					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	24.248	8.927	15.735	-	15.735	4.745	22.348	13.385	13.626	-	103.014
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	24.248	8.927	15.735	-	15.735	4.745	22.348	13.385	13.626	-	103.014
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	24.248	8.927	15.735	-	15.735	4.745	22.348	13.385	13.626	-	103.014
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: FY2012 funding includes \$0.329M of requested Overseas Contingency Operations supplemental funding. The Air Force primarily uses rockets to mark target locations for other aircraft during combat and training operations. Rockets constitute the primary target marking munition used by forward air control aircraft, which launch this munition from reusable pods carried on aircraft pylons. The 2.75-inch diameter rocket with folding fins utilizes high explosive, white phosphorous, or target practice warheads, and is fired from either high or low speed aircraft. The Air Force Procures munitions to maintain appropriate quantities in the War Reserve Materiel (WRM) Munitions and test and training stockpiles. Active, Guard, and Reserve components draw from the WRM stockpiles as required and receive test and training allocations annually based on current-year requirements. The following Weapon System Cost Elements are represented in this P-1 line: - 2.75 Inch Rocket Motor (HA07): A single-stage, solid grained rocket motor used to propel 2.75 Inch Illum Warhead (H812), 2.75 Inch Rocket Flares (HA06), 2.75 Inch WP Warhead (H855), and 2.75 Inch Signature Practice Warhead (H872) to their targets. The 2.75 Inch Rocket is used primarily to mark target locations for other aircraft. This item is procured by OO-ALC through the U.S. Army Missile Command, Joint Attack Munitions Systems (JAMS), PEO Missiles and Space at Redstone Arsenal Alabama. FY2012 funding totals include \$0.182 appropriated for Overseas Contingency Operations. - 2.75 Inch White Phosphorus Warhead (H855): Used with the 2.75 inch Rocket Motor (HA07), provides forward air control aircraft with target locations from a standoff distance in a hostile environment. This item is procured by OO-ALC through the U.S. Army Missile Command, Joint Attack Munitions Systems (JAMS), PEO Missiles and Space at Redstone Arsenal Alabama. FY2012 funding totals include \$0.128 appropriated for Overseas Contingency Operations. - Items Less Than Five Million Dollars: All items have an annual procurement value of less than \$5,000,000 and are Code A. These items are procured by OO-ALC through the U.S Army Missile Command, Joint Attack Munitions Systems (JAMS), PEO Missiles and Space at Redstone Arsenal Alabama. FY2012 funding totals include \$0.019 requested for Overseas Contingency Operations supplemental funding.												

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 11: Rockets		P-1 Line Item Nomenclature: 351010 - Rockets

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
---	---	--

MDAP/MAIS Code(s): PEs associated with this P-1 Line are 0207599F and 0208030F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
(H855) 2.75 IN WHD, WP SMOKE	P5, P5A				-			5.754			-			7.997			-			7.997
(HA07) 2.75 IN ROCKET MOTOR	P5, P5A				-			15.342			8.927			7.738			-			7.738
ROCKETS (ITEMS LESS THAN \$5 MILLION)	P40A				-			3.152			-			-			-			-
Total Gross/Weapon System Cost					-			24.248			8.927			15.735			-			15.735

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification: Items requested in FY2014 are identified on the following P-5 or P-40A and are representative of items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.
--

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force												Date: April 2013										
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 11: Rockets						P-1 Line Item Nomenclature: 351010 - Rockets						Item Nomenclature (Item Number - Item Name, DODIC): (H855) 2.75 IN WHD, WP SMOKE										
Resource Summary					Prior Years			FY 2012			FY 2013 [#]			FY 2014 Base			FY 2014 OCO ^{##}			FY 2014 Total		
Procurement Quantity (Units in Each)					-			14,280			-			18,822			-			18,822		
Gross/Weapon System Cost (\$ in Millions)					-			5.754			-			7.997			-			7.997		
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Net Procurement (P1) (\$ in Millions)					-			5.754			-			7.997			-			7.997		
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)					-			5.754			-			7.997			-			7.997		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares (\$ in Millions)					-			-			-			-			-			-		
Gross/Weapon System Unit Cost (Units in Dollars)					-			402.94			-			424.88			-			424.88		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																						
## The FY 2014 OCO Request will be submitted at a later date																						
Cost Elements († indicates the presence of a P-5A)		ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total				
			Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)		
Hardware Cost																						
Recurring Cost																						
† 2.75 WARHEAD WP SMOKE - H855 (1)		A	-	-	-	388.96	14,280	5.554	-	-	-	416.00	18,822	7.830	-	-	-	416.00	18,822	7.830		
Total Recurring Cost					-			5.554			-			7.830			-			7.830		
Total Hardware Cost					-			5.554			-			7.830			-			7.830		
Support Cost																						
PRODUCTION ENGINEERING			-	-	-	-	-	0.200	-	-	-	-	-	0.167	-	-	-	-	-	0.167		
Total Support Cost					-			0.200			-			0.167			-			0.167		
Gross Weapon System Cost					-			5.754			-			7.997			-			7.997		

P-5 Remarks:
Unit prices are provided by the Joint Attack Munitions Systems (JAMS) Program Office, Dept of Army. Prices shown represent the efforts to produce items for the DoD Military Services and other customers purchasing the same or similar items, and to provide technical support and surveillance of the Air Force order. Unit price variances among current and prior fiscal years are due to the total customer orders per ordering period. Costs, including overhead and production engineering are developed using a total volume matrix, with high, medium and low total quantity ranges. Other cost drivers include complex or scarce materials such as white phosphorous.

Footnotes:
(1) FY2012 unit price is the average of 2 contracts (for FY12 Base and FY12 OCO funding). The quantity is the total to be received from both contracts. FY2014 unit price is an estimate from the Army Program Office based on cost analysis.

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 11: Rockets			P-1 Line Item Nomenclature: 351010 - Rockets					Item Nomenclature: (H855) 2.75 IN WHD, WP SMOKE				
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2.75 WARHEAD WP SMOKE - H855		2012 ⁽²⁾	GENERAL DYNAMICS ARMAMENT / BURLINGTON, VT	MIPR	AFMC/ OO-ALC	Mar 2012	Mar 2014	14,280	388.96	Y		
2.75 WARHEAD WP SMOKE - H855		2014 ⁽³⁾	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Mar 2016	18,822	416.00	Y		
Remarks: The Joint Attack Munitions Systems (JAMS) Program Office, Dept of Army purchases 2.75 Rockets, Warheads, Motors and related items for the Air Force. The contracting activities and production schedules shown represent the JAMS' efforts to produce the Air Force order, and facilitate reliable delivery schedules of a production line used to produce other munitions type items and shared among Air Force, other DoD and Foreign Military Sales(FMS) customers.												
Footnotes: ⁽²⁾ FY2012 will be an option of the FY10 basic contract. ⁽³⁾ FY2014 procurement will be executed on a new basic contract, administered by the Army. Number of ordering periods will be based on other customer orders.												

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force												Date: April 2013							
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 11: Rockets						P-1 Line Item Nomenclature: 351010 - Rockets						Item Nomenclature (Item Number - Item Name, DODIC): (HA07) 2.75 IN ROCKET MOTOR							
Resource Summary					Prior Years		FY 2012		FY 2013 [#]		FY 2014 Base		FY 2014 OCO ^{##}		FY 2014 Total				
Procurement Quantity (Units in Each)					-		17,144		11,161		8,539		-		8,539				
Gross/Weapon System Cost (\$ in Millions)					-		15.342		8.927		7.738		-		7.738				
Less PY Advance Procurement (\$ in Millions)					-		-		-		-		-		-				
Net Procurement (P1) (\$ in Millions)					-		15.342		8.927		7.738		-		7.738				
Plus CY Advance Procurement (\$ in Millions)					-		-		-		-		-		-				
Total Obligation Authority (\$ in Millions)					-		15.342		8.927		7.738		-		7.738				
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																			
Initial Spares (\$ in Millions)					-		-		-		-		-		-				
Gross/Weapon System Unit Cost (Units in Dollars)					-		894.89		799.84		906.20		-		906.20				
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																			
## The FY 2014 OCO Request will be submitted at a later date																			
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† 2.75 ROCKET MOTOR MK66 MOD 2 - HA07 ⁽⁴⁾	A	-	-	-	885.00	17,144	15.172	776.00	11,161	8.661	890.00	8,539	7.600	-	-	-	890.00	8,539	7.600
Total Recurring Cost				-			15.172			8.661			7.600			-			7.600
Total Hardware Cost				-			15.172			8.661			7.600			-			7.600
Support Cost																			
PRODUCTION ENGINEERING		-	-	-	-	-	0.170	-	-	0.266	-	-	0.138	-	-	-	-	-	0.138
Total Support Cost				-			0.170			0.266			0.138			-			0.138
Gross Weapon System Cost				-			15.342			8.927			7.738			-			7.738
P-5 Remarks: Unit prices are provided by the Joint Attack Munitions Systems (JAMS) Program Office, Dept of Army. Prices shown represent the efforts to produce items for the DoD Military Services and other customers purchasing the same or similar items, and to provide technical support and surveillance of the Air Force order. Unit price variances among current and prior fiscal years are due to the total customer orders, (typically, Army, Navy and Foreign Military Sales), per ordering period. Costs, including overhead and production engineering, are developed using a total volume matrix, with high, medium and low total quantity ranges.																			
Footnotes: ⁽⁴⁾ Reference footnote (1)																			

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 11: Rockets				P-1 Line Item Nomenclature: 351010 - Rockets					Item Nomenclature: (HA07) 2.75 IN ROCKET MOTOR			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2.75 ROCKET MOTOR MK66 MOD 2 - HA07		2012 ⁽⁵⁾	ARMY/GDATP / CAMDEN, AK	MIPR	AFMC/ OO-ALC	Mar 2012	Oct 2013	17,144	885.00	Y		
2.75 ROCKET MOTOR MK66 MOD 2 - HA07		2013 ⁽⁶⁾	ARMY/GDATP / CAMDEN, AK	MIPR	AFMC/ OO-ALC	Mar 2013	Oct 2014	11,161	776.00	Y		
2.75 ROCKET MOTOR MK66 MOD 2 - HA07		2014 ⁽⁷⁾	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Mar 2015	8,539	890.00	Y		
Remarks: The Joint Attack Munitions Systems (JAMS) Program Office, Dept of Army purchases 2.75 Rockets, Warheads, Motors and related items for the Air Force. The contracting activities and production schedules shown represent the JAMS' efforts to produce the Air Force order, and facilitate reliable delivery schedules of a production line used to produce other munitions type items and shared among Air Force, other DoD and Foreign Military Sales(FMS) customers												
Footnotes: ⁽⁵⁾ FY2012 procurement is an order off the FY2011 IDIQ contract. Production leadtime is based on the historic average for AF orders. The production line is shared with other DoD Services and other product lines. ⁽⁶⁾ FY2013 procurement is an order off the FY2011 IDIQ contract. ⁽⁷⁾ FY2014 procurement will be executed on a new IDIQ basic contract with at least 3 ordering periods.												

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 11: Rockets								P-1 Line Item Nomenclature: 351010 - Rockets								Aggregated Item Name: ROCKETS (ITEMS LESS THAN \$5 MILLION)				
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
(H149) LAUNCHER, LAU-131A	A		-	-	-	904.76	21	0.019	-	-	-	-	-	-	-	-	-	-	-	-
(H812) WARHEAD, 2.75 ILLUMINATION M257	A		-	-	-	1,501.92	2,086	3.133	-	-	-	-	-	-	-	-	-	-	-	-
Total					-			3.152			-			-			-			-

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges	P-1 Line Item Nomenclature: 352010 - Cartridges
---	---

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
---	---	--

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	97.785	131.667	129.921	-	129.921	135.902	151.381	138.608	136.104	-	921.368
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	97.785	131.667	129.921	-	129.921	135.902	151.381	138.608	136.104	-	921.368
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	97.785	131.667	129.921	-	129.921	135.902	151.381	138.608	136.104	-	921.368

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

FY2012 funding includes \$8.014M appropriated for Overseas Contingency Operations.

FY2013 funding includes \$13.592M requested for Overseas Contingency Operations.

The following Weapon System Cost Elements are represented in this P-1 line:

- 5.56MM Ball M855 (A059): This is the primary combat round used in the M16A2 and M4 rifles, against personnel and unarmored targets. Air Force procures this item through the Single Manager for Conventional Ammunition (SMCA), Department of the Army.
- 5.56MM Frangible (AA40): This is the primary training round for the Air Force and consists of a lead-free small rifle primer in a brass cartridge case. These cartridges are more environmentally friendly than standard 5.56MM ball cartridges. The case is made of reusable/recyclable brass, which is the same as 5.56MM ball ammunition. The 5.56MM frangible cartridges are used in M16-series rifles, which include M4 rifles. The Air Force procures this item through the Navy.
- 7.62MM Ball Linked M80 (A143): The M240 Machine Gun requires this linked round, used against personnel and unarmored targets. Air Force procures this item through the Single Manager for Conventional Ammunition (SMCA), Department of the Army.
- 20MM PGU-28A/B (AA22): The M61 gun system applicable to the F-15 and F-16 aircraft gun system requires this round for air-to-air and air-to-ground targets. Both the Air Force and Navy use this ammunition for combat only. Air Force procures 20MM through the Single Manager for Conventional Ammunition (SMCA), Department of the Army.
- 20MM Target Practice (TP) Round PGU-27A/B (AA24): This round is used for air-to-air and air-to-ground training in the M61 aircraft gun on F-15, F-16 and F-22A aircraft. The Air Force procures various links, linking methods and mixtures of target practice and target practice tracer ammunition depending on the specific requirement of the system and the training program. The cartridge is electrically primed

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force										Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges										P-1 Line Item Nomenclature: 352010 - Cartridges									

ID Code (A=Service Ready, B=Not Service Ready) : A					Program Elements for Code B Items:					Other Related Program Elements:				
---	--	--	--	--	---	--	--	--	--	--	--	--	--	--

MDAP/MAIS Code(s):

and has no fuze. The projectile is a solid slug sized to match the ballistics of the 20MM combat round. 20MM is the primary ammunition used in Air Force and Navy aircraft gun systems to provide a training capability to complement the PGU-28 high explosive incendiary combat round and ensure training is consistent with combat operations. Air Force procures 20MM through the Army Single Manager for Conventional Ammunition (SMCA), Department of the Army and engineering support from the Navy.

- 25MM TP, PGU-23/U (A978): 25MM PGU-23 is a target practice round used in the GAU-12/A gun systems applicable to the F-35 and AC-130/U aircraft. The round is also a kinetic energy combat round used to limit collateral damage potential. Air Force procures 25MM through the Single Manager for Conventional Ammunition (SMCA), Department of the Army.
- 30MM PGU-13 Remanufactured (AB22): PGU-13 is a High Explosive Incendiary (HEI) round that contains an M505A3 fuse and explosive material for use against light armor and personnel. DODIC AB22 represents the PGU-13s remanufactured with the recovered projectiles from expired PGU-13 cartridges. Recovering projectiles when the material becomes available is more cost effective than purchasing new projectiles or new rounds and this method offsets a portion of the stockpile replenishment requirement. Air Force purchases remanufactured rounds from the Army.
- 30MM HEI PGU-13/B Round (B104): This is a High Explosive Incendiary (HEI) round for the GAU-8/A cannon on the A-10 aircraft. It contains an explosive material for use against light armor and personnel. Air Force procures 30MM from the Single Manager for Conventional Ammunition (SMCA), Department of the Army.
- 30MM Target Practice (TP) Cartridge PGU-15/B (B116): A solid, inert projectile used to train aircrew in the use of the GAU-8/A cannon on the A-10 aircraft. The cartridge is mechanically primed and has no fuze, while the projectile is a solid slug designed to match the ballistics of high explosive incendiary and armor piercing incendiary cartridges. Air Force procures 30MM from the Single Manager for Conventional Ammunition (SMCA), Department of the Army.
- BBU-63/B Impulse Cartridge (SS44): The BBU-63 is an aircraft impulse cartridge used to eject stores from the BRU-44 Bomb Rack. Used exclusively by the USAF, primarily applicable to the B2 Bomber. Air Force procures the BBU-63 through OO-ALC.
- Items Less Than Five Million Dollars: All items have an annual procurement of less than \$5,000,000 and are Code A.

Funding for this exhibit contained in PEs: 0207580F, 0207599F, 0208015F and 0208030F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
(A059) 5.56MM BALL, M855	P5, P5A				-			-			-			5.000			-			5.000
(A143) 7.62MM BALL LINKED (M80)	P5, P5A				-			-			-			8.000			-			8.000
(A978) CTG, 25MM, TP (PGU-23/U)	P5, P5A				-			-			-			8.000			-			8.000
(AA22) 20MM PGU-28A/B SEMI-AP, HEI	P5, P5A				0.000			5.840			13.482			12.858			-			12.858
(AA24) 20MM, TP PGU-27A/B	P5, P5A				-			4.779			10.275			11.585			-			11.585

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force	Date: April 2013
---	-------------------------

Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges	P-1 Line Item Nomenclature: 352010 - Cartridges
---	---

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
---	---	--

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
(AA40) 5.56MM, FRANGIBLE	P40A, P5A				-			6.100			10.000			10.000			-			10.000
(AB22) 30MM, PGU-13, REMAN	P5, P5A				-			-			-			6.250			-			6.250
(B104) 30MM, PGU-13/B, HEI	P5, P5A				-			12.252			9.795			10.406			-			10.406
(B116) 30MM PGU-15/B, TP	P5, P5A				-			6.553			5.832			8.745			-			8.745
(SS44) BBU-63/B, IMPULSE CART	P40A, P5A				-			-			-			1.000			-			1.000
CARTRIDGES (ITEMS LESS THAN \$5 MILLION)	P40A				-			62.261			82.283			48.077			-			48.077
Total Gross/Weapon System Cost					-			97.785			131.667			129.921			-			129.921

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

Air Force procures munitions to maintain appropriate quantities in the War Reserve Materiel (WRM) Munitions and test and training stockpiles. Active, Guard and Reserve components draw from the WRM stockpiles as required and receive test and training allocations annually based on current-year requirements.

Items requested in FY2014 are identified on the following P-5 or P-40A and are representative of items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force												Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges						P-1 Line Item Nomenclature: 352010 - Cartridges						Item Nomenclature (Item Number - Item Name, DODIC): (A059) 5.56MM BALL, M855								
Resource Summary					Prior Years		FY 2012		FY 2013 [#]		FY 2014 Base		FY 2014 OCO ^{##}		FY 2014 Total					
Procurement Quantity (Units in Each)					-		-		-		20,605,390		-		20,605,390					
Gross/Weapon System Cost (\$ in Millions)					-		-		-		5.000		-		5.000					
Less PY Advance Procurement (\$ in Millions)					-		-		-		-		-		-					
Net Procurement (P1) (\$ in Millions)					-		-		-		5.000		-		5.000					
Plus CY Advance Procurement (\$ in Millions)					-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)					-		-		-		5.000		-		5.000					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (\$ in Millions)					-		-		-		-		-		-					
Gross/Weapon System Unit Cost (Units in Dollars)					-		-		-		0.24		-		0.24					
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																				
## The FY 2014 OCO Request will be submitted at a later date																				
Cost Elements († indicates the presence of a P-5A)		ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																				
Recurring Cost																				
† LOAD, ASSEMBLE, PACK		A	-	-	-	-	-	-	-	-	-	0.22	20,605,390	4.533	-	-	-	0.22	20,605,390	4.533
† BOX, METAL M2A2		A	-	-	-	-	-	-	-	-	-	12.70	24,946	0.317	-	-	-	12.70	24,946	0.317
Total Recurring Cost					-			-			-			4.850			-			4.850
Total Hardware Cost					-			-			-			4.850			-			4.850
Support Cost																				
PRODUCTION ENGINEERING			-	-	-	-	-	-	-	-	-	-	-	0.150	-	-	-	-	-	0.150
Total Support Cost					-			-			-			0.150			-			0.150
Gross Weapon System Cost					-			-			-			5.000			-			5.000
P-5 Remarks:																				
Prices are provided by the Single Manager for Conventional Ammunition (SMCA), Department of the Army. Prices shown represent the SMCA efforts to obtain containers, pallets, explosive material,etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack the Air Force order. Cost drivers may include economic price adjustments, currency rate fluctuations, price of complex or scarce materials and orders from other Military Services (increases/decreases).																				
The load, assemble and pack quantity is the number of completed rounds to be delivered into the AF inventory.																				

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges				P-1 Line Item Nomenclature: 352010 - Cartridges					Item Nomenclature: (A059) 5.56MM BALL, M855			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD, ASSEMBLE, PACK		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Oct 2014	20,605,390	0.22	Y		
BOX, METAL M2A2		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Jun 2014	24,946	12.70	Y		

Remarks:

The Air Force purchases 5.56MM BALL, DODIC A059 through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force													Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges							P-1 Line Item Nomenclature: 352010 - Cartridges							Item Nomenclature (Item Number - Item Name, DODIC): (A143) 7.62MM BALL LINKED (M80)								
Resource Summary					Prior Years			FY 2012			FY 2013 [#]			FY 2014 Base			FY 2014 OCO ^{##}			FY 2014 Total		
Procurement Quantity (Units in Each)					-			-			-			14,220,963			-			14,220,963		
Gross/Weapon System Cost (\$ in Millions)					-			-			-			8.000			-			8.000		
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Net Procurement (P1) (\$ in Millions)					-			-			-			8.000			-			8.000		
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)					-			-			-			8.000			-			8.000		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares (\$ in Millions)					-			-			-			-			-			-		
Gross/Weapon System Unit Cost (Units in Dollars)					-			-			-			0.56			-			0.56		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																						
## The FY 2014 OCO Request will be submitted at a later date																						
Cost Elements († indicates the presence of a P-5A)		ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total				
			Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)		
Hardware Cost																						
Recurring Cost																						
† 7.62MM M80 BALL, FLASH SUPPRESSED PROPELLANT		A	-	-	-	-	-	-	-	-	-	0.52	14,220,963	7.395	-	-	-	0.52	14,220,963	7.395		
Total Recurring Cost					-			-			-			7.395			-			7.395		
Total Hardware Cost					-			-			-			7.395			-			7.395		
Support Cost																						
PRODUCTION ENGINEERING			-	-	-	-	-	-	-	-	-	-	-	0.500	-	-	-	-	-	0.500		
ACCEPTANCE TESTING			-	-	-	-	-	-	-	-	-	-	-	0.098	-	-	-	-	-	0.098		
QUALITY ASSURANCE			-	-	-	-	-	-	-	-	-	-	-	0.007	-	-	-	-	-	0.007		
Total Support Cost					-			-			-			0.605			-			0.605		
Gross Weapon System Cost					-			-			-			8.000			-			8.000		
P-5 Remarks: Prices are provided by the Single Manager for Conventional Ammunition (SMCA), Department of the Army. Prices shown represent the SMCA efforts to obtain hardware, containers, pallets, straps, explosive material, etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack the Air Force order. Cost drivers may include economic price adjustments, currency rate fluctuations, price of complex or scarce materials and orders from other Military Services (increases/decreases). The load, assemble and pack quantity is the number of completed rounds to be delivered into the AF inventory.																						

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges				P-1 Line Item Nomenclature: 352010 - Cartridges				Item Nomenclature: (A143) 7.62MM BALL LINKED (M80)				
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
7.62MM M80 BALL, FLASH SUPPRESSED PROPELLANT		2014	ALLIANT TECH DBA LAKE CITY AMO DIV / INDEPENDENCE, MO	MIPR	AFMC/ OO-ALC	Mar 2014	Oct 2014	14,220,963	0.52	Y		
Remarks: The Air Force purchases 7.62MM, DODIC A143 through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. Through FY2014 the Load, Assemble, Pack contract is Sole Source, FFP to Alliant Tech at Lake City, Ammo Division, Independence Missouri.												

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force												Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges						P-1 Line Item Nomenclature: 352010 - Cartridges						Item Nomenclature (Item Number - Item Name, DODIC): (A978) CTG, 25MM, TP (PGU-23/U)								
Resource Summary					Prior Years		FY 2012		FY 2013 [#]		FY 2014 Base		FY 2014 OCO ^{##}		FY 2014 Total					
Procurement Quantity (Units in Each)					-		-		-		310,242		-		310,242					
Gross/Weapon System Cost (\$ in Millions)					-		-		-		8.000		-		8.000					
Less PY Advance Procurement (\$ in Millions)					-		-		-		-		-		-					
Net Procurement (P1) (\$ in Millions)					-		-		-		8.000		-		8.000					
Plus CY Advance Procurement (\$ in Millions)					-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)					-		-		-		8.000		-		8.000					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (\$ in Millions)					-		-		-		-		-		-					
Gross/Weapon System Unit Cost (Units in Dollars)					-		-		-		25.79		-		25.79					
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																				
## The FY 2014 OCO Request will be submitted at a later date																				
Cost Elements († indicates the presence of a P-5A)		ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																				
Recurring Cost																				
† LOAD, ASSEMBLE, PACK		A	-	-	-	-	-	-	-	-	-	25.24	310,242	7.831	-	-	-	25.24	310,242	7.831
† PALLET MK3-0		A	-	-	-	-	-	-	-	-	-	238.65	166	0.040	-	-	-	238.65	166	0.040
Total Recurring Cost					-			-			-			7.871			-			7.871
Total Hardware Cost					-			-			-			7.871			-			7.871
Support Cost																				
ACCEPTANCE TESTING			-	-	-	-	-	-	-	-	-	-	-	0.052	-	-	-	-	-	0.052
QUALITY ASSURANCE			-	-	-	-	-	-	-	-	-	-	-	0.006	-	-	-	-	-	0.006
FIRST ARTICLE TEST			-	-	-	-	-	-	-	-	-	-	-	0.072	-	-	-	-	-	0.072
Total Support Cost					-			-			-			0.130			-			0.130
Gross Weapon System Cost					-			-			-			8.000			-			8.000
P-5 Remarks: Prices are provided by the Single Manager for Conventional Ammunition (SMCA), Department of the Army. Prices shown represent the SMCA efforts to obtain containers, pallets, explosive material, etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack the Air Force order. Cost drivers may include economic price adjustments, currency rate fluctuations, price of complex or scarce materials and orders from other Military Services (increases/decreases). The load, assemble and pack quantity is the number of completed rounds to be delivered into the AF inventory.																				

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges				P-1 Line Item Nomenclature: 352010 - Cartridges					Item Nomenclature: (A978) CTG, 25MM, TP (PGU-23/U)			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD, ASSEMBLE, PACK		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	May 2015	310,242	25.24	Y		
PALLET MK3-0		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Apr 2014	Feb 2015	166	238.65	Y		

Remarks:

The Air Force purchases 25MM PGU-28, DODIC A978 through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges					P-1 Line Item Nomenclature: 352010 - Cartridges					Item Nomenclature (Item Number - Item Name, DODIC): (AA22) 20MM PGU-28A/B SEMI-AP, HEI									

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	0	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	5.840	13.482	12.858	-	12.858
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	5.840	13.482	12.858	-	12.858
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	5.840	13.482	12.858	-	12.858

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012
^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† LOAD, ASSEMBLE, PACK	A	-	-	-	20.94	271,794	5.691	24.01	540,567	12.979	24.00	519,371	12.465	-	-	-	24.00	519,371	12.465
† BOX, METAL M548	A	-	-	-	31.53	1,114	0.035	39.17	2,221	0.087	42.00	2,128	0.089	-	-	-	42.00	2,128	0.089
† PALLET MK3-0	A	-	-	-	209.00	54	0.011	212.96	108	0.023	240.00	103	0.025	-	-	-	240.00	103	0.025
Total Recurring Cost				-			5.737			13.089			12.579			-			12.579
Total Hardware Cost				-			5.737			13.089			12.579			-			12.579
Support Cost																			
QUALITY ASSURANCE		-	-	-	-	-	0.008	-	-	0.011	-	-	0.004	-	-	-	-	-	0.004
FIRST ARTICLE TESTING		-	-	-	-	-	0.093	-	-	0.378	-	-	0.269	-	-	-	-	-	0.269
QUALITY ASSURANCE TEST - MK3 PALLETS		-	-	-	-	-	-	-	-	-	-	-	0.003	-	-	-	-	-	0.003
PACKAGING, CRATING, HANDLING (PC&H)		-	-	-	-	-	0.001	-	-	0.004	-	-	0.003	-	-	-	-	-	0.003
Total Support Cost				-			0.102			0.393			0.279			-			0.279
Gross Weapon System Cost				0.000			5.840			13.482			12.858			-			12.858

P-5 Remarks:

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges	P-1 Line Item Nomenclature: 352010 - Cartridges	Item Nomenclature (<i>Item Number - Item Name, DODIC</i>): (AA22) 20MM PGU-28A/B SEMI-AP, HEI
Prices are provided by the Single Manager for Conventional Ammunition (SMCA), Department of the Army. Prices shown represent the SMCA efforts to obtain containers, pallets, explosive material, lugs, etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack the Air Force order. Cost drivers may include economic price adjustments, currency rate fluctuations, price of complex or scarce materials and orders from other Military Services (increases/decreases). Load, Assemble and Pack (LAP) costs are applicable to production, build-up and packing/boxing the ammunition rounds. The LAP quantity is the number of completed rounds to be delivered into the AF inventory. Packaging, Crating and Handling (PC&H) cost is associated with transferring the completed order from production to the first destination.		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges			P-1 Line Item Nomenclature: 352010 - Cartridges						Item Nomenclature: (AA22) 20MM PGU-28A/B SEMI-AP, HEI			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD, ASSEMBLE, PACK		2012	GDOTS & ALIANT TECH / MARION, IL & PLYMOUTH, MN	MIPR	AFMC/ OO-ALC	Aug 2012	Jan 2014	271,794	20.94	Y		
LOAD, ASSEMBLE, PACK		2013	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Aug 2013	Jan 2015	540,567	24.01	Y		
LOAD, ASSEMBLE, PACK		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Aug 2014	Jan 2016	519,371	24.00	Y		
BOX, METAL M548		2012	CONCO INC. / LOUISVILLE, KY	MIPR	AFMC/ OO-ALC	Aug 2012	Jan 2013	1,114	31.53	Y		
BOX, METAL M548		2013	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Aug 2013	Jan 2014	2,221	39.17	Y		
BOX, METAL M548		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Aug 2014	Jan 2015	2,128	42.00	Y		
PALLET MK3-0		2012	MODULAR CONTAINER SYSTEMS INC. / LAVONIA, GA	MIPR	AFMC/ OO-ALC	Sep 2012	Feb 2013	54	209.00	Y		
PALLET MK3-0		2013	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Sep 2013	Feb 2014	108	212.96	Y		
PALLET MK3-0		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Sep 2014	Feb 2015	103	240.00	Y		
Remarks: The Air Force purchases 20MM, PGU-28, DODIC AA22 through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order. The SMCA executes split-award contracts when possible based on the competitive environment present between technically qualified sources.												

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force												Date: April 2013										
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges						P-1 Line Item Nomenclature: 352010 - Cartridges						Item Nomenclature (Item Number - Item Name, DODIC): (AA24) 20MM, TP PGU-27A/B										
Resource Summary					Prior Years			FY 2012			FY 2013 [#]			FY 2014 Base			FY 2014 OCO ^{##}			FY 2014 Total		
Procurement Quantity (Units in Each)					-			474,576			902,000			948,118			-			948,118		
Gross/Weapon System Cost (\$ in Millions)					-			4.779			10.275			11.585			-			11.585		
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Net Procurement (P1) (\$ in Millions)					-			4.779			10.275			11.585			-			11.585		
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)					-			4.779			10.275			11.585			-			11.585		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares (\$ in Millions)					-			-			-			-			-			-		
Gross/Weapon System Unit Cost (Units in Dollars)					-			10.07			11.39			12.22			-			12.22		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																						
## The FY 2014 OCO Request will be submitted at a later date																						
Cost Elements († indicates the presence of a P-5A)		ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total				
			Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)		
Hardware Cost																						
Recurring Cost																						
† LOAD, ASSEMBLE, PACK		A	-	-	-	9.66	474,576	4.584	11.04	902,000	9.958	11.70	948,118	11.093	-	-	-	11.70	948,118	11.093		
† BOX METAL M548		A	-	-	-	31.57	1,946	0.061	39.18	3,698	0.145	41.65	3,771	0.157	-	-	-	41.65	3,771	0.157		
† PALLET MK3-0		A	-	-	-	209.29	95	0.020	228.31	180	0.041	238.58	171	0.041	-	-	-	238.58	171	0.041		
Total Recurring Cost					-			4.665			10.144			11.291			-			11.291		
Total Hardware Cost					-			4.665			10.144			11.291			-			11.291		
Support Cost																						
QUALITY ASSURANCE			-	-	-	-	-	0.004	-	-	0.004	-	-	0.005	-	-	-	-	-	0.005		
PACKAGING, CRATING, HANDLING (PC&H)			-	-	-	-	-	-	-	-	0.002	-	-	0.004	-	-	-	-	-	0.004		
FIRST ARTICLE TEST			-	-	-	-	-	0.040	-	-	0.124	-	-	0.279	-	-	-	-	-	0.279		
MK3 LAT TESTING ⁽¹⁾			-	-	-	-	-	0.001	-	-	0.001	-	-	0.006	-	-	-	-	-	0.006		
CRIMP GROOVE ⁽²⁾			-	-	-	-	-	0.068	-	-	-	-	-	-	-	-	-	-	-	-		
Total Support Cost					-			0.113			0.131			0.294			-			0.294		
Gross Weapon System Cost					-			4.779			10.275			11.585			-			11.585		
P-5 Remarks:																						

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges	P-1 Line Item Nomenclature: 352010 - Cartridges	Item Nomenclature (Item Number - Item Name, DODIC): (AA24) 20MM, TP PGU-27A/B

Prices are provided by the Single Manager for Conventional Ammunition (SMCA), Department of the Army. Prices shown represent the SMCA efforts to obtain containers, pallets, explosive material, lugs, etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack the Air Force order. Cost drivers may include economic price adjustments, currency rate fluctuations, price of complex or scarce materials and orders from other Military Services (increases/decreases).

Load, Assemble and Pack (LAP) costs are applicable to production, build-up and packaging the individual round. The LAP quantity is the number of completed rounds to be delivered into the AF inventory.

Packaging, Crating and Handling (PC&H) cost is associated with transferring the completed order from production to the first destination.

Footnotes:

⁽¹⁾ MK3 pallet testing will be performed as according to specification. Cost of testing increased for 20mm program due to MK3 no longer being used to transport non-20mm assets, therefore the 20mm program will bear the costs for MK3 Pallets.

⁽²⁾ The cost for Crimp Groove in FY2012 represents the effort to crimp the case neck area on the round (where the projectile touches the cartridge) to alleviate case neck separation risk.

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges				P-1 Line Item Nomenclature: 352010 - Cartridges					Item Nomenclature: (AA24) 20MM, TP PGU-27A/B			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD, ASSEMBLE, PACK		2012	GDOTS & ALLIANT TECH / MARION, IL & PLYMOUTH, MN	MIPR	AFMC/ OO-ALC	Aug 2012	Jun 2013	474,576	9.66	Y		
LOAD, ASSEMBLE, PACK		2013	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2013	Mar 2014	902,000	11.04	Y		
LOAD, ASSEMBLE, PACK		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Mar 2015	948,118	11.70	Y		
BOX METAL M548		2012	CONCO INC. / LOUISVILLE, KY	MIPR	AFMC/ OO-ALC	Dec 2011	Aug 2012	1,946	31.57	Y		
BOX METAL M548		2013	CONCO INC. / LOUISVILLE, KY	MIPR	AFMC/ OO-ALC	Dec 2012	Aug 2013	3,698	39.18	Y		
BOX METAL M548		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Nov 2014	3,771	41.65	Y		
PALLET MK3-0		2012	MODULAR CONTAINER SYS INC. / LAVONIA, GA	MIPR	AFMC/ OO-ALC	Feb 2012	Feb 2013	95	209.29	Y		
PALLET MK3-0		2013	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Feb 2013	Feb 2014	180	228.31	Y		
PALLET MK3-0		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Apr 2014	Feb 2015	171	238.58	Y		
Remarks: The Air Force purchases 20MM PGU-27, DODIC AA24 through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order. The SMCA executes split-award contracts when possible based on the competitive environment present between technically qualified sources.												

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force																Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges						P-1 Line Item Nomenclature: 352010 - Cartridges						Aggregated Item Name: (AA40) 5.56MM, FRANGIBLE									
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
SUBTOTAL RECURRING HARDWARE																					
† 5.56 MM FRANG (AA40)	A		-	-	-	0.39	15,641,026	6.100	0.43	23,255,814	10.000	0.41	24,390,244	10.000	-	-	-	0.41	24,390,244	10.000	
Total					-			6.100			10.000			10.000			-			10.000	

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges				P-1 Line Item Nomenclature: 352010 - Cartridges					Aggregated Item Name: (AA40) 5.56MM, FRANGIBLE			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
SUBTOTAL RECURRING HARDWARE												
5.56 MM FRANG (AA40)		2012 ⁽³⁾	FEDERAL / ANOKA, MN	MIPR	AFMC/ OO-ALC	Mar 2012	Sep 2013	15,641,026	0.39	Y		
5.56 MM FRANG (AA40)		2013 ⁽⁴⁾	FEDERAL / ANOKA, MN	MIPR	AFMC/ OO-ALC	Mar 2013	Sep 2014	23,255,814	0.43	Y		
5.56 MM FRANG (AA40)		2014 ⁽⁵⁾	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Sep 2015	24,390,244	0.41	Y		
Remarks: The Military Interdepartmental Purchase Request (MIPR) is initiated by the Weapon System Product Team at OO-ALC. Navy awards the contract. Footnotes: ⁽³⁾ FY2012 procurement will be an option off the FY2011 basic contract which has at least 4 option years. ⁽⁴⁾ FY2013 procurement will be an option off the FY2011 basic contract which has at least 4 option years. ⁽⁵⁾ FY2014 procurement will be an option off the FY2011 basic contract.												

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force													Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges							P-1 Line Item Nomenclature: 352010 - Cartridges							Item Nomenclature (Item Number - Item Name, DODIC): (AB22) 30MM, PGU-13, REMAN								
Resource Summary					Prior Years			FY 2012			FY 2013 [#]			FY 2014 Base			FY 2014 OCO ^{##}			FY 2014 Total		
Procurement Quantity (Units in Each)					-			-			-			282,832			-			282,832		
Gross/Weapon System Cost (\$ in Millions)					-			-			-			6.250			-			6.250		
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Net Procurement (P1) (\$ in Millions)					-			-			-			6.250			-			6.250		
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)					-			-			-			6.250			-			6.250		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares (\$ in Millions)					-			-			-			-			-			-		
Gross/Weapon System Unit Cost (Units in Dollars)					-			-			-			22.10			-			22.10		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																						
## The FY 2014 OCO Request will be submitted at a later date																						
Cost Elements († indicates the presence of a P-5A)		ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total				
			Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)		
Hardware Cost																						
Recurring Cost																						
† LOAD, ASSEMBLE, PACK		A	-	-	-	-	-	-	-	-	15.31	282,832	4.330	-	-	-	15.31	282,832	4.330			
† CONTAINER CNU-332 A/E		A	-	-	-	-	-	-	-	-	2,888.59	509	1.470	-	-	-	2,888.59	509	1.470			
† TUBE AND STRAP ASSEMBLY		A	-	-	-	-	-	-	-	-	431.21	509	0.219	-	-	-	431.21	509	0.219			
Total Recurring Cost					-			-					6.019			-			6.019			
Total Hardware Cost					-			-					6.019			-			6.019			
Support Cost																						
QUALITY ASSURANCE			-	-	-	-	-	-	-	-	-	-	0.008	-	-	-	-	-	0.008			
ACCEPTANCE TESTING			-	-	-	-	-	-	-	-	-	-	0.017	-	-	-	-	-	0.017			
FIRST ARTICLE TEST			-	-	-	-	-	-	-	-	-	-	0.205	-	-	-	-	-	0.205			
Total Support Cost					-			-					0.230			-			0.230			
Gross Weapon System Cost					-			-					6.250			-			6.250			
P-5 Remarks: Prices are provided by the Single Manager for Conventional Ammunition (SMCA), Dept of the Army. Cost drivers are based on orders (increases and/or decreases) from other DoD Services and activities, economic price adjustments, currency rate fluctuations, cost of complex or scare materials, and competition in contracting efforts. Load, Assemble, and Pack (LAP) costs are applicable to production and build-up of the round. The LAP quantity is the number of completed rounds to be delivered into the AF inventory.																						

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges				P-1 Line Item Nomenclature: 352010 - Cartridges					Item Nomenclature: (AB22) 30MM, PGU-13, REMAN			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD, ASSEMBLE, PACK		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Mar 2015	282,832	15.31	Y		
CONTAINER CNU-332 A/E		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Jan 2015	509	2,888.59	Y		
TUBE AND STRAP ASSEMBLY		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Sep 2014	509	431.21	Y		
Remarks: The Air Force purchases 30MM PGU-13 (DODIC AB22)through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, straps, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order. The SMCA executes split-award contracts when possible based on the competitive environment present between technically qualified sources.												

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges							P-1 Line Item Nomenclature: 352010 - Cartridges							Item Nomenclature (Item Number - Item Name, DODIC): (B104) 30MM, PGU-13/B, HEI								
Resource Summary					Prior Years			FY 2012			FY 2013 [#]			FY 2014 Base			FY 2014 OCO ^{##}			FY 2014 Total		
Procurement Quantity (Units in Each)					-			298,350			162,657			175,798			-			175,798		
Gross/Weapon System Cost (\$ in Millions)					-			12.252			9.795			10.406			-			10.406		
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Net Procurement (P1) (\$ in Millions)					-			12.252			9.795			10.406			-			10.406		
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)					-			12.252			9.795			10.406			-			10.406		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares (\$ in Millions)					-			-			-			-			-			-		
Gross/Weapon System Unit Cost (Units in Dollars)					-			41.07			60.22			59.19			-			59.19		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																						
## The FY 2014 OCO Request will be submitted at a later date																						
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total					
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)			
Hardware Cost																						
Recurring Cost																						
† LOAD, ASSEMBLE, PACK (LAP)	A	-	-	-	40.60	298,350	12.113	51.45	162,657	8.368	50.08	175,798	8.804	-	-	-	50.08	175,798	8.804			
† TUBE AND STRAP ASSEMBLY F/30MM	A	-	-	-	-	-	-	428.08	292	0.125	431.21	330	0.142	-	-	-	431.21	330	0.142			
† CONTAINER CNU-332	A	-	-	-	-	-	-	2,696.25	293	0.790	2,888.59	330	0.953	-	-	-	2,888.59	330	0.953			
Total Recurring Cost				-			12.113			9.283			9.899			-			9.899			
Total Hardware Cost				-			12.113			9.283			9.899			-			9.899			
Support Cost																						
ACCEPTANCE TESTING		-	-	-	-	-	-	-	-	0.004	-	-	0.010	-	-	-	-	-	0.010			
QUALITY ASSURANCE		-	-	-	-	-	0.016	-	-	0.008	-	-	0.008	-	-	-	-	-	0.008			
FIRST ARTICLE TESTING		-	-	-	-	-	-	-	-	0.500	-	-	0.489	-	-	-	-	-	0.489			
PACKAGE, CRATING, HANDLING (PC&H)		-	-	-	-	-	0.123	-	-	-	-	-	-	-	-	-	-	-	-			
Total Support Cost				-			0.139			0.512			0.507			-			0.507			
Gross Weapon System Cost				-			12.252			9.795			10.406			-			10.406			
P-5 Remarks:																						

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges	P-1 Line Item Nomenclature: 352010 - Cartridges	Item Nomenclature (<i>Item Number - Item Name, DODIC</i>): (B104) 30MM, PGU-13/B, HEI
Prices are provided by the Single Manager for Conventional Ammunition (SMCA), Department of the Army. Prices shown represent the SMCA efforts to obtain containers, pallets, explosive material, lugs, etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack the Air Force order. Cost drivers may include economic price adjustments, currency rate fluctuations, price of complex or scarce materials and orders from other Military Services (increases/decreases). Load, Assemble and Pack (LAP) costs are applicable to production, build-up and packaging the individual round. The LAP quantity is the number of completed rounds to be delivered into the AF inventory. Packaging, Crating and Handling (PC&H) cost is associated with transferring the completed order from production to the first destination.		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges				P-1 Line Item Nomenclature: 352010 - Cartridges					Item Nomenclature: (B104) 30MM, PGU-13/B, HEI			
Cost Elements	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD, ASSEMBLE, PACK (LAP)		2012	ALLIANT TECH SYSTEMS INC. / PLYMOUTH, MN	MIPR	AFMC/ OO-ALC	Oct 2012	Aug 2013	298,350	40.60	Y		
LOAD, ASSEMBLE, PACK (LAP)		2013	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Oct 2013	Aug 2014	162,657	51.45	Y		
LOAD, ASSEMBLE, PACK (LAP)		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Mar 2015	175,798	50.08	Y		
TUBE AND STRAP ASSEMBLY F/30MM		2013	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Oct 2013	Apr 2014	292	428.08	Y		
TUBE AND STRAP ASSEMBLY F/30MM		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Sep 2014	330	431.21	Y		
CONTAINER CNU-332		2013	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Oct 2013	Aug 2014	293	2,696.25	Y		
CONTAINER CNU-332		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Jan 2015	330	2,888.59	Y		
Remarks: The Air Force purchases 30MM PGU-13 HEI (DODIC B104)through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order. The SMCA executes split-award contracts when possible based on the competitive environment present between technically qualified sources.												

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges							P-1 Line Item Nomenclature: 352010 - Cartridges							Item Nomenclature (Item Number - Item Name, DODIC): (B116) 30MM PGU-15/B, TP								
Resource Summary					Prior Years			FY 2012			FY 2013 [#]			FY 2014 Base			FY 2014 OCO ^{##}			FY 2014 Total		
Procurement Quantity (Units in Each)					-			323,597			162,063			250,965			-			250,965		
Gross/Weapon System Cost (\$ in Millions)					-			6.553			5.832			8.745			-			8.745		
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Net Procurement (P1) (\$ in Millions)					-			6.553			5.832			8.745			-			8.745		
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)					-			6.553			5.832			8.745			-			8.745		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares (\$ in Millions)					-			-			-			-			-			-		
Gross/Weapon System Unit Cost (Units in Dollars)					-			20.25			35.99			34.85			-			34.85		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																						
## The FY 2014 OCO Request will be submitted at a later date																						
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total					
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)			
Hardware Cost																						
Recurring Cost																						
† LOAD,ASSEMBLE,PACK	A	-	-	-	18.35	323,597	5.938	31.50	162,063	5.105	31.65	250,965	7.943	-	-	-	31.65	250,965	7.943			
† CONTAINER CNU-332E	A	-	-	-	203.43	583	0.119	242.32	293	0.071	223.27	451	0.101	-	-	-	223.27	451	0.101			
† TUBE AND STRAP ASSEMBLY	A	-	-	-	386.29	583	0.225	451.72	290	0.131	431.21	451	0.194	-	-	-	431.21	451	0.194			
Total Recurring Cost				-			6.282			5.307			8.238			-			8.238			
Total Hardware Cost				-			6.282			5.307			8.238			-			8.238			
Support Cost																						
QUALITY ASSURANCE		-	-	-	-	-	0.012	-	-	0.012	-	-	0.004	-	-	-	-	-	0.004			
ACCEPTANCE TESTING		-	-	-	-	-	0.077	-	-	0.013	-	-	0.016	-	-	-	-	-	0.016			
FIRST ARTICLE TEST		-	-	-	-	-	-	-	-	0.500	-	-	0.487	-	-	-	-	-	0.487			
PACKAGING, CRATING, HANDLING (PC&H)		-	-	-	-	-	0.182	-	-	-	-	-	-	-	-	-	-	-	-			
Total Support Cost				-			0.271			0.525			0.507			-			0.507			
Gross Weapon System Cost				-			6.553			5.832			8.745			-			8.745			
P-5 Remarks:																						

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges	P-1 Line Item Nomenclature: 352010 - Cartridges	Item Nomenclature (<i>Item Number - Item Name, DODIC</i>): (B116) 30MM PGU-15/B, TP
Prices are provided by the Single Manager for Conventional Ammunition (SMCA), Department of the Army. Prices shown represent the SMCA efforts to obtain hardware, containers, pallets, straps, explosive material, lugs, etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack the Air Force order. Cost drivers may include economic price adjustments, currency rate fluctuations, price of complex or scarce materials and orders from other Military Services (increases/decreases). Load, Assemble and Pack (LAP) costs are applicable to production, build-up and packaging the individual round. Packaging, Crating and Handling (PC&H) cost is associated with transferring the completed order from production to the first destination.		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges				P-1 Line Item Nomenclature: 352010 - Cartridges					Item Nomenclature: (B116) 30MM PGU-15/B, TP			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD,ASSEMBLE,PACK		2012	ALLIANT TECH SYSTEMS INC. / PLYMOUTH, MN	MIPR	AFMC/ OO-ALC	Mar 2012	Mar 2013	323,597	18.35	Y		
LOAD,ASSEMBLE,PACK		2013	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2013	Mar 2014	162,063	31.50	Y		
LOAD,ASSEMBLE,PACK		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Mar 2015	250,965	31.65	Y		
CONTAINER CNU-332E		2012	BLUE GRASS ARMY DEPOT / RICHMOND, KY	MIPR	AFMC/ OO-ALC	Jan 2012	Nov 2012	583	203.43	Y		
CONTAINER CNU-332E		2013	BLUE GRASS ARMY DEPOT / RICHMOND, KY	MIPR	AFMC/ OO-ALC	Jan 2013	Nov 2013	293	242.32	Y		
CONTAINER CNU-332E		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Apr 2014	Dec 2014	451	223.27	Y		
TUBE AND STRAP ASSEMBLY		2012	ROLLING HILLS PROGRESS CENTER INC. / LANARK, IL	MIPR	AFMC/ OO-ALC	Jan 2012	Jul 2012	583	386.29	Y		
TUBE AND STRAP ASSEMBLY		2013	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2013	Sep 2013	290	451.72	Y		
TUBE AND STRAP ASSEMBLY		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Sep 2014	451	431.21	Y		
Remarks: The Air Force purchases 30MM PGU-15 TP (DODIC B116) through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order. The SMCA executes split-award contracts when possible based on the competitive environment present between technically qualified sources.												

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges								P-1 Line Item Nomenclature: 352010 - Cartridges							Aggregated Item Name: (SS44) BBU-63/B, IMPULSE CART						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
SUBTOTAL HARDWARE COST																					
† BBU-63 /B IMPULSE CARTRIDGE	A		-	-	-	-	-	-	-	-	-	524.11	1,908	1.000	-	-	-	524.11	1,908	1.000	
Total					-			-			-			1.000			-			1.000	

P-40A Remarks:

Unit price is an estimate from industry, based on the last AF order with inflation.

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges				P-1 Line Item Nomenclature: 352010 - Cartridges						Aggregated Item Name: (SS44) BBU-63/B, IMPULSE CART			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date	
SUBTOTAL HARDWARE COST													
BBU-63 /B IMPULSE CARTRIDGE		2014 ⁽⁶⁾	UNKNOWN / UNKNOWN	C / IDIQ	AFMC/ OO-ALC	Jun 2014	Jun 2015	1,908	524.11	Y			
Footnotes: ⁽⁶⁾ FY2013 procurement will be executed on a new basic contract with at least 2 option years.													

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges							P-1 Line Item Nomenclature: 352010 - Cartridges							Aggregated Item Name: CARTRIDGES (ITEMS LESS THAN \$5 MILLION)						
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
SUBTOTAL ALL AMMUNITION CARTRIDGES																				
(A011) CTG, 12 GAUGE NO.00 BUCKSHOT	A		-	-	-	0.47	85,106	0.040	-	-	-	-	-	-	-	-	-	-	-	-
(A014) CTG, 12 GA SHOTGUN, 7-1//2 PLASTIC	A		-	-	-	-	-	-	0.43	23,256	0.010	0.56	17,857	0.010	-	-	-	0.56	17,857	0.010
(A059) 5.56MM BALL M855 ⁽⁷⁾	A		-	-	-	-	-	-	0.42	9,523,810	4.000	-	-	-	-	-	-	-	-	-
(A062) CTG, 5.56MM BALL M855 LINKED	A		-	-	-	0.47	10,425,532	4.900	0.48	4,166,667	2.000	0.30	10,000,000	3.000	-	-	-	0.30	10,000,000	3.000
(A065) CTG, 5.56MM PRACTICE M862 SINGLE ROUND	A		-	-	-	-	-	-	-	-	-	0.60	500,000	0.300	-	-	-	0.60	500,000	0.300
(A075) CTG, 5.56MM BLANK SAW LINKED	A		-	-	-	-	-	-	0.46	978,261	0.450	0.22	2,045,455	0.450	-	-	-	0.22	2,045,455	0.450
(A080) CTG, 5.56MM BLANK M200	A		-	-	-	-	-	-	0.33	1,515,152	0.500	0.16	6,250,000	1.000	-	-	-	0.16	6,250,000	1.000
(A091) CTG, .22 CAL LONG RIFLE	A		-	-	-	0.38	526,316	0.200	0.34	1,176,471	0.400	0.16	2,500,000	0.400	-	-	-	0.16	2,500,000	0.400
(A111) CTG, 7.62MM BLANK M82 LINKED	A		-	-	-	0.73	684,932	0.500	0.73	1,369,863	1.000	0.41	1,219,512	0.500	-	-	-	0.41	1,219,512	0.500
(AB72) CTG, 7.62MM SINGLE ROUND BLANK (was A112)	A		-	-	-	-	-	-	0.63	111,111	0.070	-	-	-	-	-	-	-	-	-
(A131) CTG, 7.62MM BALL 4-1 LINKED ⁽⁸⁾	A		-	-	-	0.95	6,316	0.006	1.02	4,411,765	4.500	0.61	3,278,689	2.000	-	-	-	0.61	3,278,689	2.000
(A143) CTG, 7.62MM BALL LINKED M80 ⁽⁹⁾	A		-	-	-	0.93	3,440,860	3.200	0.95	9,473,684	9.000	-	-	-	-	-	-	-	-	-
(A164) CTG, 7.62MM LINKED	A		-	-	-	-	-	-	-	-	-	0.51	1,960,784	1.000	-	-	-	0.51	1,960,784	1.000
(A165) CARTRIDGE 7.62MM M80, 4-1	A		-	-	-	-	-	-	0.93	21,505	0.020	-	-	-	-	-	-	-	-	-
(A257) CTG, 7.62MM 9-1 DIM TRACER ⁽¹⁰⁾	A		-	-	-	0.96	403,125	0.387	0.97	486,598	0.472	0.55	545,455	0.300	-	-	-	0.55	545,455	0.300
(A358) 9MM SUBCAL AT4 TRACER	A		-	-	-	-	-	-	0.67	44,776	0.030	-	-	-	-	-	-	-	-	-
(A363) 9MM BALL NATO XM882 PISTOL	A		-	-	-	-	-	-	0.21	4,761,905	1.000	0.21	11,904,762	2.500	-	-	-	0.21	11,904,762	2.500
(A403) CTG, .38 CAL SP BLANK	A		-	-	-	0.49	102,040	0.050	0.51	49,020	0.025	0.57	43,860	0.025	-	-	-	0.57	43,860	0.025

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges							P-1 Line Item Nomenclature: 352010 - Cartridges								Aggregated Item Name: CARTRIDGES (ITEMS LESS THAN \$5 MILLION)					
Items	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
(A404) CTG, .38 CAL SP BALL WADCUTTER	A		-	-	-	-	-	-	0.31	32,258	0.010	0.50	20,000	0.010	-	-	-	0.50	20,000	0.010
(A475) CTG, CAL .45 BALL M1911	A		-	-	-	-	-	-	-	-	-	0.63	158,730	0.100	-	-	-	0.63	158,730	0.100
(A482) CTG CAL .45 BALL WADCUTTER	A		-	-	-	0.50	300,000	0.150	0.45	333,333	0.150	0.51	294,118	0.150	-	-	-	0.51	294,118	0.150
(A483) CTG CAL .45 BALL M1911 MTCHGRD	A		-	-	-	0.62	298,387	0.185	0.55	272,727	0.150	0.62	161,290	0.100	-	-	-	0.62	161,290	0.100
(A552) CTG, .50 CAL BALL SINGLE ROUND, M33	A		-	-	-	-	-	-	2.78	44,964	0.125	2.02	123,762	0.250	-	-	-	2.02	123,762	0.250
(A555) CTG, CAL .50 BALL M2 LINKED ⁽¹¹⁾	A		-	-	-	2.88	705,902	2.033	3.00	666,667	2.000	1.96	1,530,612	3.000	-	-	-	1.96	1,530,612	3.000
(A557) CTG, CAL .50 BALL/TRACER/LINKED M2/M9	A		-	-	-	3.00	1,454,666	4.364	3.11	643,087	2.000	2.01	2,487,065	4.999	-	-	-	2.01	2,487,065	4.999
(A598) CTG CAL.50 BLNK CRMPD W/M9 LNK	A		-	-	-	2.13	46,948	0.100	2.20	45,455	0.100	1.36	183,824	0.250	-	-	-	1.36	183,824	0.250
(A606) CTG, CAL.50 API MK211 MOD 0	A		-	-	-	13.70	730	0.010	14.18	705	0.010	10.81	925	0.010	-	-	-	10.81	925	0.010
(A607) CTG, .50 CAL ARMOR PIERCING INCENDIARY	A		-	-	-	-	-	-	-	-	-	7.88	222,081	1.750	-	-	-	7.88	222,081	1.750
(A978) CTG, 25MM, TP, PGU-23/U ⁽¹²⁾	A		-	-	-	16.76	255,310	4.279	27.71	250,595	6.944	-	-	-	-	-	-	-	-	-
(AA01) CTG 5.56MM AP M995 LKD	A		-	-	-	1.65	60,606	0.100	1.88	26,596	0.050	1.91	13,089	0.025	-	-	-	1.91	13,089	0.025
(AA02) CTG 5.56MM AP/TR M995/M856 4-1	A		-	-	-	1.89	529,101	1.000	3.16	189,873	0.600	2.37	337,553	0.800	-	-	-	2.37	337,553	0.800
(AA03) CTG. 7.62 M993 AP	A		-	-	-	-	-	-	2.82	28,369	0.080	-	-	0.030	-	-	-	-	-	0.030
(AA04) CTG. 7.62 M993/M62 4 AP/1 TRA ⁽¹³⁾	A		-	-	-	2.25	32,000	0.072	2.58	24,463	0.063	-	-	-	-	-	-	-	-	-
(AA11) CTG. 7.62 NATO M118 SPEC BALL ⁽¹⁴⁾	A		-	-	-	1.12	1,785	0.002	1.18	84,746	0.100	0.69	869,565	0.600	-	-	-	0.69	869,565	0.600
(AA16) 9 MILLIME CARTRIDGE FRANG	A		-	-	-	0.31	9,677,419	3.000	0.28	7,067,138	2.000	0.29	6,896,552	2.000	-	-	-	0.29	6,896,552	2.000
(AA50) .50 CAL DIM TRACER ⁽¹⁵⁾	A		-	-	-	10.84	74,446	0.807	11.23	955,833	10.734	6.00	83,333	0.500	-	-	-	6.00	83,333	0.500

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges							P-1 Line Item Nomenclature: 352010 - Cartridges							Aggregated Item Name: CARTRIDGES (ITEMS LESS THAN \$5 MILLION)						
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
(AB09) 5.56 BLUE MARKING CARTRIDGE	A		-	-	-	0.67	7,313,433	4.900	0.68	7,205,882	4.900	0.69	5,797,101	4.000	-	-	-	0.69	5,797,101	4.000
(AB10) 5.56 RED MARKING CARTRIDGES	A		-	-	-	0.67	7,313,433	4.900	0.68	7,205,882	4.900	0.69	5,797,101	4.000	-	-	-	0.69	5,797,101	4.000
(AB13) 9MM BLUE MARKING CARTRIDGE	A		-	-	-	0.59	3,389,830	2.000	0.60	2,000,000	1.200	0.61	819,672	0.500	-	-	-	0.61	819,672	0.500
(AB14) 9M RED MARKING CARTRIDGE	A		-	-	-	0.59	2,979,661	1.758	0.60	2,000,000	1.200	0.61	1,639,344	1.000	-	-	-	0.61	1,639,344	1.000
(AB16) 5.56 BLUE LINKED MARKING CART	A		-	-	-	0.80	3,125,000	2.500	0.81	2,469,136	2.000	0.82	1,219,512	1.000	-	-	-	0.82	1,219,512	1.000
(AB17) 5.56 RED LINKED MARKING CART	A		-	-	-	0.80	3,125,000	2.500	0.81	2,469,136	2.000	0.82	1,219,512	1.000	-	-	-	0.82	1,219,512	1.000
(AB22) CTG, 30MM PGU-13 REMAN ⁽¹⁶⁾	A		-	-	-	20.94	116,761	2.445	21.93	494,528	10.845	-	-	-	-	-	-	-	-	-
(AB72) CTG, 7.62MM SINGLE ROUND BLANK (was A112) (1) ⁽¹⁷⁾	A		-	-	-	-	-	-	-	-	-	0.73	205,479	0.150	-	-	-	0.73	205,479	0.150
(AY04) CTG. BIRDSCARE, 12 GAGE, PGU-26P	A		-	-	-	-	-	-	1.05	23,719	0.025	1.06	47,170	0.050	-	-	-	1.06	47,170	0.050
(B519) CARTRIDGE, 40MM PRACTICE M781	A		-	-	-	5.89	203,735	1.200	6.06	49,505	0.300	4.88	61,475	0.300	-	-	-	4.88	61,475	0.300
(B576) CTG, 40MM PRACTICE, LINKED, HIGH VELOCITY	A		-	-	-	-	-	-	-	-	-	18.44	208,026	3.836	-	-	-	18.44	208,026	3.836
(BA21) 40 MM MK281 MD 0 Day/Night Mk 19	A		-	-	-	28.08	188,746	5.300	28.38	35,240	1.000	-	-	-	-	-	-	-	-	-
MED CAL Program	A		-	-	-	-	-	1.000	-	-	1.000	-	-	1.000	-	-	-	-	-	1.000
AF Shooting Team (AFST)	A		-	-	-	-	-	0.140	-	-	0.140	-	-	0.140	-	-	-	-	-	0.140
Subtotal SUBTOTAL ALL AMMUNITION CARTRIDGES					-			54.028			78.103			43.035			-			43.035
ALL CHAFF AND IMPULSE CARTRIDGES																				
(3W37) CHAFF, RR-188	A		-	-	-	3.46	144,508	0.500	3.51	427,716	1.500	3.33	525,526	1.750	-	-	-	3.33	525,526	1.750
(M189) CTG IMPULSE ARD 863-1	A		-	-	-	44.80	5,580	0.250	6.70	896	0.006	-	-	-	-	-	-	-	-	-
(M190) CTG IMP MK2 MOD1	A		-	-	-	-	-	-	103.26	184	0.019	-	-	-	-	-	-	-	-	-

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force										Date: April 2013	
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges					P-1 Line Item Nomenclature: 352010 - Cartridges					Aggregated Item Name: CARTRIDGES (ITEMS LESS THAN \$5 MILLION)	

Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
(MG11) CTG,IMPULSE,BBU-36/B ⁽¹⁸⁾	A		-	-	-	1.64	518,902	0.851	1.66	35,542	0.059	1.68	148,810	0.250	-	-	-	1.68	148,810	0.250
(MG62) CTG, IMPULSE BBU-35/B ⁽¹⁹⁾	A		-	-	-	1.80	128,333	0.231	2.35	118,723	0.279	2.35	694,894	1.633	-	-	-	2.35	694,894	1.633
(MT40) SQUIB, ELECTRIC BBU-46 A/B ⁽²⁰⁾	A		-	-	-	35.57	51,025	1.815	97.56	164	0.016	-	-	-	-	-	-	-	-	-
(SS44) CTG, IMPULSE, BBU-63/B ⁽²¹⁾	A		-	-	-	602.05	975	0.587	518.08	2,895	1.500	-	-	-	-	-	-	-	-	-
(SS27) CTG, IMPLUSE, BBU-48/B ⁽²²⁾	A		-	-	-	8.71	369,919	3.222	8.81	86,918	0.766	9.32	91,202	0.850	-	-	-	9.32	91,202	0.850
(SY16) CHAFF CTG RR-180	A		-	-	-	8.65	57,803	0.500	11.16	986	0.011	-	-	-	-	-	-	-	-	-
(WA83) CCU-136	A		-	-	-	-	-	-	-	-	-	3.45	2,899	0.010	-	-	-	3.45	2,899	0.010
CCU-168 ⁽²³⁾	A		-	-	-	-	-	-	-	-	-	500.00	1,068	0.534	-	-	-	500.00	1,068	0.534
(WB24) CCU-145	A		-	-	-	-	-	-	-	-	-	4.70	3,191	0.015	-	-	-	4.70	3,191	0.015
(WB33) CTG, IMP ARD 446-1B ⁽²⁴⁾	A		-	-	-	35.64	7,772	0.277	6.76	3,550	0.024	-	-	-	-	-	-	-	-	-
Subtotal ALL CHAFF AND IMPULSE CARTRIDGES					-			8.233			4.180			5.042			-			5.042
Total					-			62.261			82.283			48.077			-			48.077

P-40A Remarks:

All Ammunition Cartridges:

Prices are provided by the Single Manager for Conventional Ammunition (SMCA), Department of the Army. Prices shown represent the SMCA efforts to obtain munitions items for the DoD Military Services purchasing the same or similar items. Cost drivers include economic price adjustments, currency rate fluctuations, price of complex or scarce materials and orders from other Military Services (increases/decreases). FY14 price changes are due to new contracts with Lake City Army Ammo Plant (LCAAP) and the planned procurements of other customers.

The Navy procures Frangible rounds such as DODIC AA16, 9MM for the Air Force and prices provided based on vendor estimates and AF and Navy combined planned procurements.

All Chaff and Impulse Cartridges:

Items are managed and procured through OO-ALC. Prices are estimates from industry.

Footnotes:

(7) DODICs A059: FY14 is justified on the P40, P5 and P5A documents

(8) DODIC A131: FY12 OCO \$0.006

(9) DODIC A143: FY14 is justified on the P40, P5 and P5A documents

(10) DODIC A257: FY12 OCO \$0.387 AND FY13 OCO \$0.172

(11) DODIC A555: FY12 OCO \$0.096

(12) DODIC A978, PGU-23 25MM, TP is justified in FY2014 on the P40, P5, P5A documents.

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 12: Cartridges	P-1 Line Item Nomenclature: 352010 - Cartridges	Aggregated Item Name: CARTRIDGES (ITEMS LESS THAN \$5 MILLION)
(13) DODIC AA04: FY12 OCO \$0.072 AND FY13 OCO \$0.013 (14) DODIC AA11: FY12 OCO \$0.002 (15) DODIC AA50: FY12 OCO \$0.807 AND FY13 \$1.484 (16) DODIC AB22: FY14 is justified on the P40, P5 and P5A documents (17) DODIC AB72 is the new version of DODIC A112 7.62MM Single Round, Blank. This is the only round of its kind that the Single Manager for Conventional Ammunition (SMCA)/Army will be purchasing for the Services from now on. Replaces A112 in FY2014 (18) DODIC MG11: FY12 OCO \$0.056 and FY13 OCO \$0.059 (19) DODIC MG62: FY12 OCO \$0.231 AND FY13 OCO \$0.279 (20) DODIC MT40: FY12 OCO \$0.065 AND FY13 OCO \$0.016 (21) DODIC SS44: FY12 OCO \$0.087; DODIC SS44: FY14 is justified on the P40, P5 and P5A documents (22) DODIC SS27: FY12 OCO \$0.041 AND FY13 OCO \$0.016 (23) CCU-168 is a new impulse cartridge for the flare package used on the F-35 aircraft. Unit price is estimated based on the initial low quantity order. (24) DODIC WB33: FY12 OCO \$0.027 and FY13 OCO \$0.024		

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs							P-1 Line Item Nomenclature: 353010 - Practice Bombs					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	33.876	32.393	30.840	-	30.840	32.337	37.013	28.405	28.916	-	223.780
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	33.876	32.393	30.840	-	30.840	32.337	37.013	28.405	28.916	-	223.780
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	33.876	32.393	30.840	-	30.840	32.337	37.013	28.405	28.916	-	223.780
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: The following Weapon System Cost Elements are represented in this P-1 line: - BDU-56A/B: A 2,000-pound thick-wall cast ductile iron, non-explosive training shape used to provide combat air forces with aircrew weapons delivery training. The BDU-56 simulates the drop trajectory of a live MK-84. This item is procured through the Single Manager for Conventional Ammunition (SMCA)/Army. - BDU-50C/B: A 500-pound thick-wall cast ductile iron, non-explosive training shape used to provide combat air forces with aircrew weapons delivery training. The BDU-50 simulates the drop trajectory of a live MK-82. This item is procured through the Single Manager for Conventional Ammunition (SMCA)/Army. - BLU-109(D-1)/B Warhead: A 2,000-pound hard target inert bomb filled with 553 pounds of Filler-E wood product material. The warhead is used for testing on the Paveway II, III, and GBU-15 weapon systems. This item is procured through the Single Manager for Conventional Ammunition (SMCA)/Army. - MK84-4: A 2,000-pound cement filled practice bomb used to simulate the weight of an explosive-filled 2,000-pound bomb. This item is procured through the Single Manager for Conventional Ammunition (SMCA)/Army. - Items Less Than Five Million Dollars: All items have an annual procurement of less than \$5,000,000 and are Code A. PE associated with this P-1 Line is 0207599F.												

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs										P-1 Line Item Nomenclature: 353010 - Practice Bombs									
ID Code (A=Service Ready, B=Not Service Ready) : A					Program Elements for Code B Items:					Other Related Program Elements:									
MDAP/MAIS Code(s):																			

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
(ED96) BDU-50 2000LB CDI PRAC BOMB	P5, P5A				0.000			6.970			10.250			10.580			-			10.580
(ED12) BDU-56A/B, 2000LB PRAC BOMB	P5, P5A				0.000			12.959			5.488			6.050			-			6.050
(F034) BLU-109 D-1, HARD TARGET PRAC BOMB	P5, P5A				0.000			7.638			10.414			7.231			-			7.231
(F262) MK-84 2000LB INERT BOMB	P5, P5A				-			-			-			6.979			-			6.979
PRACTICE BOMBS (ITEMS LESS THAN \$5 MILLION)	P40A				-			6.309			6.241			-			-			-
Total Gross/Weapon System Cost					-			33.876			32.393			30.840			-			30.840

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

The Air Force procures munitions to maintain appropriate quantities in the War Reserve Materiel (WRM) Munitions and test and training stockpiles. Active, Guard and Reserve components draw from the WRM stockpiles as required and receive test and training allocations annually based on current-year requirements.

Items requested in FY2014 are identified on the following P-5 or P-40A and are representative of items to be procured.

Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force				Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs		P-1 Line Item Nomenclature: 353010 - Practice Bombs			Item Nomenclature (Item Number - Item Name, DODIC): (ED96) BDU-50 2000LB CDI PRAC BOMB		

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	2,796	4,513	3,882	-	3,882
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	6.970	10.250	10.580	-	10.580
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	6.970	10.250	10.580	-	10.580
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	6.970	10.250	10.580	-	10.580

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	2,492.85	2,271.22	2,725.40	-	2,725.40

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† LOAD, ASSEMBLE, PACK (LAP)	A	-	-	-	2,411.00	2,796	6.741	2,194.11	4,513	9.902	2,640.40	3,882	10.250	-	-	-	2,640.40	3,882	10.250
PALLET INSPECTION, MHU-149/E	A	-	-	-	154.00	475	0.073	164.06	768	0.126	174.48	659	0.115	-	-	-	174.48	659	0.115
† LUG SUSP ACFT ORD MS3314	A	-	-	-	21.00	5,648	0.119	24.00	9,125	0.219	24.58	7,841	0.193	-	-	-	24.58	7,841	0.193
PALLET MHU-149/E	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>				-			6.933			10.247			10.558			-			10.558
<i>Total Hardware Cost</i>				-			6.933			10.247			10.558			-			10.558
Support Cost																			
QUALITY ASSURANCE		-	-	-	-	-	0.017	-	-	0.001	-	-	0.003	-	-	-	-	-	0.003
PACKAGING, CRATING & HANDLING (PC&H)		-	-	-	-	-	0.020	-	-	0.002	-	-	0.019	-	-	-	-	-	0.019
<i>Total Support Cost</i>				-			0.037			0.003			0.022			-			0.022
Gross Weapon System Cost				0.000			6.970			10.250			10.580			-			10.580

P-5 Remarks:

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs	P-1 Line Item Nomenclature: 353010 - Practice Bombs	Item Nomenclature (<i>Item Number - Item Name, DODIC</i>): (ED96) BDU-50 2000LB CDI PRAC BOMB
Prices are provided by the Single Manager for Conventional Ammunition (SMCA), Department of the Army. Prices shown represent the SMCA efforts to obtain hardware, containers, pallets, explosive material, lugs, etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack the Air Force order. Cost drivers may include economic price adjustments, currency rate fluctuations, price of complex or scarce materials and orders from other Military Services (increases/decreases). The load, assemble, pack (LAP) quantity is the number of completed rounds to be delivered into the AF inventory. The BDU-50C/B Cast Ductile Iron (CDI) Practice Bomb contains no fill materials, however, the SMCA generically terms the process of assembling the various components (bomb body, lugs, etc),and "package/palletize" the end item as "Load, Assemble and Pack (LAP)", applicable to both general purpose and practice bombs. Packaging, Crating and Handling (PC&H) cost is associated with transferring the completed round from production to the first destination.		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs			P-1 Line Item Nomenclature: 353010 - Practice Bombs						Item Nomenclature: (ED96) BDU-50 2000LB CDI PRAC BOMB			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD, ASSEMBLE, PACK (LAP)		2012	TOWER INDUSTRIES INC / GREENVILLE, WI	MIPR	AFMC/ OO-ALC	Jun 2012	Mar 2014	2,796	2,411.00	Y		
LOAD, ASSEMBLE, PACK (LAP)		2013	TOWER INDUSTRIES INC / GREENVILLE, WI	MIPR	AFMC/ OO-ALC	Apr 2013	Jul 2014	4,513	2,194.11	Y		
LOAD, ASSEMBLE, PACK (LAP)		2014	TOWER INDUSTRIES INC / GREENVILLE, WI	MIPR	AFMC/ OO-ALC	Apr 2014	Jul 2015	3,882	2,640.40	Y		
LUG SUSP ACFT ORD MS3314		2012	DELFASCO INC DBA OF TENN / AFTON, TN	MIPR	AFMC/ OO-ALC	Jul 2012	Jul 2013	5,648	21.00	Y		
LUG SUSP ACFT ORD MS3314		2013	DELFASCO INC DBA OF TENN / AFTON, TN	MIPR	AFMC/ OO-ALC	Apr 2013	Feb 2014	9,125	24.00	Y		
LUG SUSP ACFT ORD MS3314		2014	DELFASCO INC DBA OF TENN / AFTON, TN	MIPR	AFMC/ OO-ALC	Apr 2014	Feb 2015	7,841	24.58	Y		
Remarks: The Air Force purchases practice and general purpose bombs through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order.												

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force				Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs		P-1 Line Item Nomenclature: 353010 - Practice Bombs			Item Nomenclature (Item Number - Item Name, DODIC): (ED12) BDU-56A/B, 2000LB PRAC BOMB	

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	2,169	793	796	-	796
Gross/Weapon System Cost (\$ in Millions)	0.000	12.959	5.488	6.050	-	6.050
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	0.000	12.959	5.488	6.050	-	6.050
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	12.959	5.488	6.050	-	6.050

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Dollars)	-	5,974.64	6,920.55	7,600.50	-	7,600.50

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† LOAD, ASSEMBLE, PACK (LAP)	A	-	-	-	5,478.00	2,169	11.882	6,324.09	793	5.015	7,022.00	796	5.590	-	-	-	7,022.00	796	5.590
† LUG SUSP ACFT ORD MK3-0	A	-	-	-	51.88	4,381	0.227	61.84	1,601	0.099	60.00	1,607	0.096	-	-	-	60.00	1,607	0.096
† PALLET MK79-1	A	-	-	-	747.00	1,095	0.818	862.50	400	0.345	850.00	402	0.342	-	-	-	850.00	402	0.342
Total Recurring Cost				-			12.927			5.459			6.028			-			6.028
Total Hardware Cost				-			12.927			5.459			6.028			-			6.028
Support Cost																			
PRODUCTION ENGINEERING		0.00	0	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
QUALITY ASSURANCE		0.00	0	0.000	-	-	0.012	-	-	0.010	-	-	0.002	-	-	-	-	-	0.002
PC&H		-	-	-	-	-	0.020	-	-	0.019	-	-	0.020	-	-	-	-	-	0.020
Total Support Cost				0.000			0.032			0.029			0.022			-			0.022
Gross Weapon System Cost				0.000			12.959			5.488			6.050			-			6.050

P-5 Remarks:

Prices are provided by the Single Manager for Conventional Ammunition (SMCA), Department of the Army. Prices shown represent the SMCA efforts to obtain hardware, containers, pallets, straps, explosive material, lugs, etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack the Air Force order. Cost drivers may include economic price adjustments, currency rate fluctuations, price of complex or scarce materials and orders from other Military Services (increases/decreases).

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs	P-1 Line Item Nomenclature: 353010 - Practice Bombs	Item Nomenclature (<i>Item Number - Item Name, DODIC</i>): (ED12) BDU-56A/B, 2000LB PRAC BOMB
The load, assemble, pack (LAP) quantity is the number of completed rounds to be delivered into the AF inventory. The ammunition production plant provides the LAP price to SMCA, which includes cost of miscellaneous materials such as fillers and packing materials used to produce an inventory-worthy round. Packaging, Crating and Handling (PC&H) cost is associated with transferring the completed order from production to the first destination.		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs			P-1 Line Item Nomenclature: 353010 - Practice Bombs						Item Nomenclature: (ED12) BDU-56A/B, 2000LB PRAC BOMB			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD, ASSEMBLE, PACK (LAP)		2012	TOWER INDUSTRIES INC / GREENVILLE, WI	MIPR	AFMC/ OO-ALC	Jul 2012	Mar 2014	2,169	5,478.00	Y		
LOAD, ASSEMBLE, PACK (LAP)		2013	TOWER INDUSTRIES INC / GREENVILLE, WI	MIPR	AFMC/ OO-ALC	Apr 2013	Jul 2014	793	6,324.09	Y		
LOAD, ASSEMBLE, PACK (LAP)		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Jun 2014	Mar 2016	796	7,022.00	Y		
LUG SUSP ACFT ORD MK3-0		2012	DELFASCO INC DBA OF TENN / AFTON, TN	MIPR	AFMC/ OO-ALC	Jul 2012	Jul 2013	4,381	51.88	Y		
LUG SUSP ACFT ORD MK3-0		2013	DELFASCO INC DBA OF TENN / AFTON, TN	MIPR	AFMC/ OO-ALC	Apr 2013	Feb 2014	1,601	61.84	Y		
LUG SUSP ACFT ORD MK3-0		2014	DELFASCO INC DBA OF TENN / AFTON, TN	MIPR	AFMC/ OO-ALC	Apr 2014	Feb 2015	1,607	60.00	Y		
PALLET MK79-1		2012	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Feb 2012	Feb 2013	1,095	747.00	Y		
PALLET MK79-1		2013	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2013	Jun 2014	400	862.50	Y		
PALLET MK79-1		2014	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2014	Jun 2015	402	850.00	Y		
Remarks: The Air Force purchases general purpose and practice bombs through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order.												

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force				Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs		P-1 Line Item Nomenclature: 353010 - Practice Bombs			Item Nomenclature (Item Number - Item Name, DODIC): (F034) BLU-109 D-1, HARD TARGET PRAC BOMB	

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	379	428	320	-	320
Gross/Weapon System Cost (\$ in Millions)	0.000	7.638	10.414	7.231	-	7.231
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	0.000	7.638	10.414	7.231	-	7.231
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.000	7.638	10.414	7.231	-	7.231

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Dollars)	-	20,153.03	24,331.78	22,596.88	-	22,596.88

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† LOAD, ASSEMBLE, PACK	A	-	-	-	3,026.22	379	1.147	4,000.00	428	1.712	4,043.00	320	1.294	-	-	-	4,043.00	320	1.294
† RECEIPT BOMB BLU-109(D-1)B	A	-	-	-	16.90	386	0.007	21.03	428	0.009	20.00	327	0.007	-	-	-	20.00	327	0.007
† BOMB BODY 2000LB BLU-109(D-1)/B	A	-	-	-	15,767.40	386	6.086	19,042.06	428	8.150	16,982.00	327	5.553	-	-	-	16,982.00	327	5.553
† CONTAINER SHIP/ STORE CNU 417/E	A	-	-	-	1,995.40	192	0.383	2,513.89	216	0.543	2,212.00	164	0.363	-	-	-	2,212.00	164	0.363
Total Recurring Cost				-			7.623			10.414			7.217			-			7.217
Total Hardware Cost				-			7.623			10.414			7.217			-			7.217
Support Cost																			
PRODUCTION ENGINEERING		0.00	0	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
QUALITY ASSURANCE		0.00	0	0.000	-	-	0.015	-	-	-	-	-	0.015	-	-	-	-	-	0.015
Total Support Cost				0.000			0.015			-			0.015			-			0.015
Gross Weapon System Cost				0.000			7.638			10.414			7.231			-			7.231

P-5 Remarks:

Prices are provided by the Single Manager for Conventional Ammunition (SMCA), Department of the Army. Prices shown represent the SMCA efforts to obtain hardware, containers, pallets, straps, explosive material, lugs, etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack the Air Force order.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs	P-1 Line Item Nomenclature: 353010 - Practice Bombs	Item Nomenclature (<i>Item Number - Item Name, DODIC</i>): (F034) BLU-109 D-1, HARD TARGET PRAC BOMB

The load, assemble, pack (LAP) quantity is the number of completed rounds to be delivered into the AF inventory. The ammunition production plant provides the LAP price to SMCA, which includes cost of miscellaneous explosives, fillers and packing materials used to produce an inventory-worthy round.

Receipt Bomb price is the ammunition production plant's cost to receive, inspect and store empty bomb bodies/casings delivered from the manufacturer, and awaiting the load, assemble, pack production process.

Bomb Body price, provided by the manufacturer to SMCA, is the unit price of an empty bomb body/casing. Developing the cost for a completed round, SMCA applies a Production Loss Factor (PLF) to estimate an additional quantity of bomb bodies/casings to mitigate risks, such as defective bomb body/casing during production of complete rounds.

Primary cost drivers include the total military customer orders (increases/decreases), complex or scarce materials, economic price adjustments, currency rate fluctuations.

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs			P-1 Line Item Nomenclature: 353010 - Practice Bombs						Item Nomenclature: (F034) BLU-109 D-1, HARD TARGET PRAC BOMB			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD, ASSEMBLE, PACK		2012	MCALESTER ARMY AMMUNITION PLANT / MCLAESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2012	Mar 2015	379	3,026.22	Y		
LOAD, ASSEMBLE, PACK		2013	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2013	Mar 2016	428	4,000.00	Y		
LOAD, ASSEMBLE, PACK		2014	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2014	Mar 2017	320	4,043.00	Y		
RECEIPT BOMB BLU-109(D-1)B		2012	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2012	Jun 2013	386	16.90	Y		
RECEIPT BOMB BLU-109(D-1)B		2013	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2013	Jun 2014	428	21.03	Y		
RECEIPT BOMB BLU-109(D-1)B		2014	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2014	Jun 2015	327	20.00	Y		
BOMB BODY 2000LB BLU-109(D-1)/B		2012	MNGT ELLWOOD NATIONAL FORGE CO / IRVINE, PA	MIPR	AFMC/ OO-ALC	Jun 2012	Sep 2014	386	15,767.40	Y		
BOMB BODY 2000LB BLU-109(D-1)/B		2013	MNGT ELLWOOD NATIONAL FORGE CO / IRVINE, PA	MIPR	AFMC/ OO-ALC	Apr 2013	Jul 2015	428	19,042.06	Y		
BOMB BODY 2000LB BLU-109(D-1)/B		2014	MNGT ELLWOOD NATIONAL FORGE CO / IRVINE, PA	MIPR	AFMC/ OO-ALC	Apr 2014	Jul 2016	327	16,982.00	Y		
CONTAINER SHIP/STORE CNU 417/ E		2012	MNGT ELLWOOD NATIONAL FORGE CO / IRVINE, PA	MIPR	AFMC/ OO-ALC	Jun 2012	Sep 2014	192	1,995.40	Y		
CONTAINER SHIP/STORE CNU 417/ E		2013	MNGT ELLWOOD NATIONAL FORGE CO / IRVINE, PA	MIPR	AFMC/ OO-ALC	Apr 2013	Jul 2015	216	2,513.89	Y		
CONTAINER SHIP/STORE CNU 417/ E		2014	MNGT ELLWOOD NATIONAL FORGE CO / IRVINE, PA	MIPR	AFMC/ OO-ALC	Apr 2014	Jul 2016	164	2,212.00	Y		
Remarks: The Air Force purchases general purpose and practice bombs through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order.												

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force													Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs							P-1 Line Item Nomenclature: 353010 - Practice Bombs							Item Nomenclature (Item Number - Item Name, DODIC): (F262) MK-84 2000LB INERT BOMB								
Resource Summary					Prior Years			FY 2012			FY 2013 [#]			FY 2014 Base			FY 2014 OCO ^{##}			FY 2014 Total		
Procurement Quantity (Units in Each)					-			-			-			1,139			-			1,139		
Gross/Weapon System Cost (\$ in Millions)					-			-			-			6.979			-			6.979		
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Net Procurement (P1) (\$ in Millions)					-			-			-			6.979			-			6.979		
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)					-			-			-			6.979			-			6.979		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares (\$ in Millions)					-			-			-			-			-			-		
Gross/Weapon System Unit Cost (Units in Dollars)					-			-			-			6,127.30			-			6,127.30		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																						
## The FY 2014 OCO Request will be submitted at a later date																						
Cost Elements († indicates the presence of a P-5A)		ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total				
			Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)		
Hardware Cost																						
Recurring Cost																						
† LOAD, ASSEMBLE, PACK (LAP)		A	-	-	-	-	-	-	-	-	-	594.12	1,139	0.677	-	-	-	594.12	1,139	0.677		
† RECEIPT BOMB MK84-4 2000 INERT QTY		A	-	-	-	-	-	-	-	-	-	16.45	1,156	0.019	-	-	-	16.45	1,156	0.019		
† BOMB BODY 2000 LB MK84 MOD4 QTY		A	-	-	-	-	-	-	-	-	-	4,888.27	1,156	5.651	-	-	-	4,888.27	1,156	5.651		
† LUG SUSPENSION ACFT ORDNANCE MK3-0 QTY		A	-	-	-	-	-	-	-	-	-	60.45	2,320	0.140	-	-	-	60.45	2,320	0.140		
† PALLET MK79-1 QTY		A	-	-	-	-	-	-	-	-	-	851.28	574	0.489	-	-	-	851.28	574	0.489		
Total Recurring Cost					-		-		-		-			6.976			-			6.976		
Total Hardware Cost					-		-		-		-			6.976			-			6.976		
Support Cost																						
QUALITY ASSURANCE			-	-	-	-	-	-	-	-	-	-	-	0.004	-	-	-	-	-	0.004		
Total Support Cost					-		-		-		-			0.004			-			0.004		
Gross Weapon System Cost					-		-		-		-			6.979			-			6.979		
P-5 Remarks: This cost analysis represents the Single Manager for Conventional Ammunition (SMCA) efforts to obtain hardware, containers, pallets, straps, explosive material, lugs, etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack (LAP) the Air Force order.																						

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs	P-1 Line Item Nomenclature: 353010 - Practice Bombs	Item Nomenclature (<i>Item Number - Item Name, DODIC</i>): (F262) MK-84 2000LB INERT BOMB
The load, assemble, pack (LAP) quantity is the number of completed rounds to be delivered into the AF inventory. The ammunition production plant provides the LAP price to SMCA, which includes cost of miscellaneous fillers and packing materials used to produce an inventory-worthy round. Receipt Bomb price is the ammunition production plant's cost to receive, inspect and store empty bomb bodies/casings delivered from the manufacturer, and awaiting the load, assemble, pack production process. Bomb Body price, provided by the manufacturer to SMCA, is the unit price of an empty bomb body/casing. Developing the cost for a completed round, SMCA applies a Production Loss Factor (PLF) to estimate an additional quantity of bomb bodies/casings to mitigate risks such as defective bomb bodies, during production of complete rounds. Primary cost drivers include the total military customer orders (increases/decreases), complex or scarce materials, economic price adjustments, currency rate fluctuations.		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs			P-1 Line Item Nomenclature: 353010 - Practice Bombs					Item Nomenclature: (F262) MK-84 2000LB INERT BOMB				
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD, ASSEMBLE, PACK (LAP)		2014	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2014	Jun 2016	1,139	594.12	Y		
RECEIPT BOMB MK84-4 2000 INERT QTY		2014	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2014	Jun 2015	1,156	16.45	Y		
BOMB BODY 2000 LB MK84 MOD4 QTY		2014	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Apr 2014	Feb 2015	1,156	4,888.27	Y		
LUG SUSPENSION ACFT ORDNANCE MK3-0 QTY		2014	DELFASCO INC DBA OF TENN / AFTON, TN	MIPR	AFMC/ OO-ALC	Apr 2014	Feb 2015	2,320	60.45	Y		
PALLET MK79-1 QTY		2014	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2014	Jun 2015	574	851.28	Y		
Remarks: The Air Force purchases general purpose and practice bombs through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order.												

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs								P-1 Line Item Nomenclature: 353010 - Practice Bombs								Aggregated Item Name: PRACTICE BOMBS (ITEMS LESS THAN \$5 MILLION)				

Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
CASE ASSY BOMB BLU-109 EMPTY (CY47)	A		-	-	-	16,466.67	15	0.247	-	-	-	-	-	-	-	-	-	-	-	
BOMB GP MK-83 INERT FILLED (EC37)	A		-	-	-	3,560.55	289	1.029	-	-	-	-	-	-	-	-	-	-	-	
BOMB PRACTICE 1000LB BDU-61/B CDI (EC65)	A		-	-	-	3,405.23	306	1.042	-	-	-	-	-	-	-	-	-	-	-	
BOMB GP MK-82-0,1 INERT (F243)	A		-	-	-	1,055.93	1,484	1.567	1,055.93	168	0.177	-	-	-	-	-	-	-	-	
BOMB GP 1000LB MK-83 EMPTY (F254)	A		-	-	-	1,834.71	242	0.444	-	-	-	-	-	-	-	-	-	-	-	
BOMB GP 1000LB MK83-0 INERT (F256)	A		-	-	-	-	-	-	256.02	3,906	1.000	-	-	-	-	-	-	-	-	
BOMB MK-84 INERT (F262) ⁽¹⁾	A		-	-	-	5,380.44	368	1.980	5,888.37	860	5.064	-	-	-	-	-	-	-	-	
BOMB, BLU-122 (D-1)/ B (EC59)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
BLU-113A/B EMPTY CASE (MY38)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total					-			6.309			6.241			-			-			

Footnotes:

⁽¹⁾ DODIC F262 MK-84 Inert Bomb is justified in FY2014 on the P40, P5, P5A documents.

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs							P-1 Line Item Nomenclature: 353020 - General Purpose Bombs					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	150.942	186.678	187.397	-	187.397	157.524	304.920	315.786	271.237	-	1,574.484
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	150.942	186.678	187.397	-	187.397	157.524	304.920	315.786	271.237	-	1,574.484
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	150.942	186.678	187.397	-	187.397	157.524	304.920	315.786	271.237	-	1,574.484
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:
FY2012 funding totals include \$17.385M appropriated for Overseas Contingency Operations.

FY2013 funding totals include \$23.211 requested for Overseas Contingency Operations.

The following Weapon System Cost Elements are represented in this P-1 line:

- MXU-651 B/B (EC31/EC28) is an airfoil group consisting of an aft wing assembly, forward canards and attaching hardware needed to assemble a GBU-10 Laser Guided Bomb,(BLU-109 2000lb Hard Target Penetrator Bomb or MK84 2000lb class bomb). The system has folding wings which open upon release for increased maneuverability. This item is procured by Ogden ALC.
- MXU-650 Fin Assembly kit (EC32)consists of a tail fin, forward canards and attachment hardware needed to assemble the GBU-12 (MK-82 Warhead, 500lb class) Laser Guided Bomb (LGB). This Fin assembly kit, coupled with a Computer Control Group (ED58) complete the GBU-12 weapons build. These weapons are primarily used for precision bombing against non-hardened targets. This item is procured by Ogden ALC. FY2012 funding includes \$0.822 appropriated for Overseas Contingency Operations. FY2013 funding includes \$1.965M requested for Overseas Contingency Operations.
- MAU-209/MAU-169 (ED58) GBU-10/12 Computer Control Group is a laser homing guidance unit used on the GBU-10 and GBU-12 Laser Guided Bombs, (GBU-10, MK-84 Warhead, 2000lb class or GBU-12, MK-82 Warhead, 500lb class). The system has folding wings which open upon release for maneuverability and increased aircraft payload. This item is procured by Ogden ALC. FY2012 funding includes \$1.704M appropriated for Overseas Contingency Operations. FY2013 funding includes \$3.479M requested for Overseas Contingency Operations.

Laser Guided Bombs, (reference PAVEWAY II) are essential to meeting training, operational and inventory objective requirements worldwide for precision bombing against hardened and non-hardened targets. Yearly procurements ensure the necessary stock on hand to meet these requirements.

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs										P-1 Line Item Nomenclature: 353020 - General Purpose Bombs									
ID Code (A=Service Ready, B=Not Service Ready) : A					Program Elements for Code B Items:					Other Related Program Elements:									
MDAP/MAIS Code(s):																			
- BLU-117 (ED09) is a 2,000-pound class general purpose bomb. The bomb produces blast and fragmentation effects and can be used as either an unguided high or low drag weapon. When used with a guidance kit, it can be employed as a precision guided bomb. The warhead is used on the GBU-10/12 (PAVEWAY) and Joint Direct Attack Munition weapon systems. The BLU-117 can also be fuzed with proximity, instantaneous, or delayed fuzes to provide a variety of military effects. This item is procured through the Army Single Manager for Conventional Ammunition (SMCA). FY2012 funding includes \$5.506M appropriated for Overseas Contingency Operations. FY2013 funding totals include \$6.790 requested for Overseas Contingency Operations. - BLU-111 (ED15) is a thermally-protected General Purpose Bomb, identical to the MK-82 (500 lb bomb), except for type of explosive filler. It has a relatively thin case with a slender body designed for improved ballistics. Employed as general purpose bombs delivered in high and low drag modes with ground burst, delayed, or air burst fuzes and as precision guided munitions and aerial mines depending on the fin/airfoil group and fuzing. This item is procured through the Army Single Manager for Conventional Ammunition (SMCA). FY2012 funding includes \$9.334M appropriated for Overseas Contingency Operations. FY2013 funding totals include \$9.722 requested for Overseas Contingency Operations. - BLU-109 (ED49) warhead is a 2000-pound hard target penetrator bomb designed with Insensitive Munitions (IM) technology. It is a penetration weapon used against bunkers, aircraft shelters, and reinforced concrete structures. The warhead is used on the GBU-10, 24, and 27 as well as Joint Direct Attack Munition (JDAM) weapon systems. This item is procured through the Army Single Manager for Conventional Ammunition (SMCA). FY2013 funding totals include \$0.603 requested for Overseas Contingency Operations. - Items Less Than Five Million Dollars: All items have an annual procurement of less than \$5,000,000 and are Code A. FY2012 funding includes \$0.015M appropriated for Overseas Contingency Operations. FY2013 funding includes \$0.652 requested for Overseas Contingency Operations. Air Force procures munitions to maintain appropriate quantities in the War Reserve Materiel (WRM), Test and Training munitions stockpiles. Active, Guard and Reserve components draw from the WRM stockpiles as required and receive test and training allocations annually based on current-year requirements. Funding for this exhibit contained in PEs: 0208030F, 0207599F																			

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
(EC31) MXU-651/B AFG, FIN ASSEMBLY	P40A, P5A				0.000			7.352			7.933			8.621			-			8.621
(EC32) MXU-650 GCG, FIN ASSEMBLY	P40A, P5A				-			8.497			16.246			14.150			-			14.150
(ED09) BLU-117, 2000LB GP BOMB	P5, P5A				-			12.256			14.461			11.800			-			11.800
(ED15) BLU-111A/B 500LB GP BOMB	P5, P5A				0.000			21.955			20.610			10.042			-			10.042
(ED49) BLU-109 2000 LB HARD TARGET BOMB	P5, P5A				0.000			43.171			68.458			83.302			-			83.302
(ED58) MAU-209C/B	P40A, P5A				-			35.805			42.708			47.395			-			47.395

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force																Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs											P-1 Line Item Nomenclature: 353020 - General Purpose Bombs										
ID Code (A=Service Ready, B=Not Service Ready) : A						Program Elements for Code B Items:						Other Related Program Elements:									
MDAP/MAIS Code(s):																					
Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
GENERAL PURPOSE BOMBS (ITEMS LESS THAN \$5 MILLION)	P40A				-			21.906			16.262			12.087			-			12.087	
Total Gross/Weapon System Cost					-			150.942			186.678			187.397			-			187.397	
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding. Justification: The Air Force procures munitions to maintain appropriate quantities in the War Reserve Materiel Munitions and test and training stockpiles. Active, Guard and Reserve components draw from the WRM stockpiles as required and receive test and training allocations annually based on current-year requirements. Items requested in FY2014 are identified on the following P-5 or P-40A and are representative of items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.																					

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs						P-1 Line Item Nomenclature: 353020 - General Purpose Bombs									Aggregated Item Name: (EC31) MXU-651/B AFG, FIN ASSEMBLY					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
TOTAL RECURRING HARDWARE COST																				
† MXU-651/B FIN ASSEMBLY - EC31	A		0.00	0	0.000	6,851.82	1,073	7.352	5,208.80	1,523	7.933	6,935.64	1,243	8.621	-	-	-	6,935.64	1,243	8.621
Total					0.000			7.352			7.933			8.621			-			8.621
P-40A Remarks: Prices shown on the P40A reflect the average unit cost of split-award contracts plus inflation. Due to the competitive nature of the currently quanlified vendors, estimated unit costs are not available for planning purposes.																				

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity:				P-1 Line Item Nomenclature:				Aggregated Item Name:				
3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs				353020 - General Purpose Bombs				(EC31) MXU-651/B AFG, FIN ASSEMBLY				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
TOTAL RECURRING HARDWARE COST												
MXU-651/B FIN ASSEMBLY - EC31		2012 ⁽¹⁾	LOCKHEED-MARTIN & RAYTHEON / ARCHIBALD, PA / TUCSON, AZ	C / IDIQ	AFMC/ OO-ALC	May 2012	May 2013	1,073	6,851.82	Y		
MXU-651/B FIN ASSEMBLY - EC31		2013 ⁽²⁾	UNKNOWN / UNKNOWN	C / FFP	AFMC/ OO-ALC	May 2013	May 2014	1,523	5,208.80	Y		
MXU-651/B FIN ASSEMBLY - EC31		2014 ⁽³⁾	UNKNOWN / UNKNOWN	C / FFP	AFMC/ OO-ALC	May 2014	May 2015	1,243	6,935.64	Y		
Remarks: Contracts are awarded based on past performance and the competitive environment present among qualified sources. When procurement quantities are sufficient, contracts can be split between vendors offering economic pricing and suitable delivery schedules. Raytheon and Lockheed-Martin are currently the only qualified sources. Footnotes: ⁽¹⁾ The FY2012 procurement is an option off an FY2011 Basic IDIQ contract which includes at least 4 option years. ⁽²⁾ The FY2013 procurement will be an option off an FY2011 Basic IDIQ. ⁽³⁾ The FY2014 procurement will be an option off an FY2011 Basic IDIQ.												

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Nomenclature:									Aggregated Item Name:						
3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs						353020 - General Purpose Bombs									(EC32) MXU-650 GCG, FIN ASSEMBLY						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
SUBTOTAL RECURRING HARDWARE																					
† MXU-650 FIN ASSEMBLY - EC32 ⁽⁴⁾		A		-	-	-	4,000.47	2,124	8.497	3,909.99	4,155	16.246	4,163.00	3,399	14.150	-	-	-	4,162.99	3,399	14.150
Total					-			8.497			16.246			14.150			-			14.150	
P-40A Remarks: Prices shown reflect the average unit cost of split-award contracts plus inflation. Due to the competitive nature of the currently quanlified vendors, estimated unit costs are not available for planning purposes. Footnotes: ⁽⁴⁾ Due to contracts which are generally split between two contractors, the unit prices for each year are based on the average and adjusted for inflation.																					

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs				P-1 Line Item Nomenclature: 353020 - General Purpose Bombs					Aggregated Item Name: (EC32) MXU-650 GCG, FIN ASSEMBLY			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
SUBTOTAL RECURRING HARDWARE												
MXU-650 FIN ASSEMBLY - EC32		2012 ⁽⁵⁾	LOCKHEED-MARTIN & RAYTHEON / ARCHIBALD, PA / TUCSON, AZ	C / FFP	AFMC/ OO-ALC	May 2012	May 2013	2,124	4,000.47	Y		
MXU-650 FIN ASSEMBLY - EC32		2013 ⁽⁶⁾	LOCKHEED-MARTIN & RAYTHEON / ARCHIBALD, PA / TUCSON, AZ	C / FFP	AFMC/ OO-ALC	May 2013	May 2014	4,155	3,909.99	Y		
MXU-650 FIN ASSEMBLY - EC32		2014 ⁽⁷⁾	LOCKHEED-MARTIN & RAYTHEON / ARCHIBALC, PA / TUCSON, AZ	C / FFP	AFMC/ OO-ALC	May 2014	May 2015	3,399	4,163.00	Y		
Remarks: Contracts are awarded based on past performance and the competitive environment present among qualified sources. When procurement quantities are sufficient, contracts can be split between vendors offering economic pricing and suitable delivery schedules. Raytheon and Lockheed-Martin are currently the only qualified sources. Each company identifies its version of the MXU-650 as follows: The Raytheon version is MXU-650C/B, DODIC EC32. The Lockheed-Martin version is MXU-650D/B, DODIC EC29. Both versions are suitable for laser guided bombs (reference PAVEWAY), GBU-12 weapons and both can be purchased from the same contract regardless of which Noun/DODIC is specified on Air Force purchase requests. Indicative data records in Air Force supply and financial systems can only accept one DODIC as the Master record. Therefore, DODIC EC32 which is the latest version recorded is shown on P-series budget exhibits, while contracts may reference either or both DODICs depending on the contract award. Footnotes: ⁽⁵⁾ FY2012 procurement is a delivery order off the FY2011 Basic IDIQ contract. To foster competition and maintain the vendor base, orders are split between the vendors based on a competitive ratio of lowest prices offered by each. ⁽⁶⁾ FY2013 procurement is a delivery order off the FY2011 Basic IDIQ contract and will be executed based on the competitive environment between the vendors. ⁽⁷⁾ FY2014 procurement is a delivery order off the FY2011 Basic IDIQ contract and will be executed based on the competitive environment between the vendors.												

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force													Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs							P-1 Line Item Nomenclature: 353020 - General Purpose Bombs							Item Nomenclature (Item Number - Item Name, DODIC): (ED09) BLU-117, 2000LB GP BOMB							
Resource Summary					Prior Years			FY 2012			FY 2013 [#]			FY 2014 Base			FY 2014 OCO ^{##}			FY 2014 Total	
Procurement Quantity (Units in Each)					-			623			631			474			-			474	
Gross/Weapon System Cost (\$ in Millions)					-			12.256			14.461			11.800			-			11.800	
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-	
Net Procurement (P1) (\$ in Millions)					-			12.256			14.461			11.800			-			11.800	
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-	
Total Obligation Authority (\$ in Millions)					-			12.256			14.461			11.800			-			11.800	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)					-			-			-			-			-			-	
Gross/Weapon System Unit Cost (Units in Dollars)					-			19,672.55			22,917.59			24,894.51			-			24,894.51	
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																					
## The FY 2014 OCO Request will be submitted at a later date																					
Cost Elements († indicates the presence of a P-5A)		ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	
Hardware Cost																					
Recurring Cost																					
† LOAD, ASSEMBLE, PACK		A	-	-	-	4,820.93	623	3.003	4,729.85	631	2.985	4,986.24	474	2.363	-	-	-	4,986.24	474	2.363	
RECEIPT BOMB MK84-4 2000LB MOD 10 IM		A	-	-	-	15.30	636	0.010	18.00	643	0.012	16.45	482	0.008	-	-	-	16.45	482	0.008	
† BOMB BODY 2000LB MK84 MOD 10 IM		A	-	-	-	3,950.00	636	2.512	5,167.80	643	3.323	4,954.75	482	2.388	-	-	-	4,954.75	482	2.388	
† LUG SUSP ACFT ORD MK3-0		A	-	-	-	52.65	1,271	0.067	61.27	1,274	0.078	60.45	963	0.058	-	-	-	60.45	963	0.058	
† CXM-AF7		A	-	-	-	14.86	428,624	6.369	18.88	410,150	7.744	20.67	326,112	6.741	-	-	-	20.67	326,112	6.741	
† PALLET MK79-1		A	-	-	-	747.51	318	0.238	862.09	319	0.275	851.29	242	0.206	-	-	-	851.29	242	0.206	
Total Recurring Cost					-			12.199			14.417			11.764			-			11.764	
Total Hardware Cost					-			12.199			14.417			11.764			-			11.764	
Support Cost																					
PRODUCTION ENGINEERING			0.00	0	0.000	-	-	0.044	-	-	0.022	-	-	0.032	-	-	-	-	-	0.032	
QUALITY ASSURANCE			0.00	0	0.000	-	-	0.013	-	-	0.022	-	-	0.003	-	-	-	-	-	0.003	
Total Support Cost					0.000			0.057			0.044			0.035			-			0.035	
Gross Weapon System Cost					-			12.256			14.461			11.800			-			11.800	
P-5 Remarks:																					

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs	P-1 Line Item Nomenclature: 353020 - General Purpose Bombs	Item Nomenclature (Item Number - Item Name, DODIC): (ED09) BLU-117, 2000LB GP BOMB
This cost analysis represents the Single Manager for Conventional Ammunition (SMCA) efforts to obtain hardware, containers, pallets, straps, explosive material, lugs, etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack (LAP) the Air Force order. The load, assemble, pack (LAP) quantity is the number of completed rounds to be delivered into the AF inventory. The ammunition production plant provides the LAP price to SMCA, which includes cost of miscellaneous explosives, fillers and packing materials used to produce an inventory-worthy round. Receipt Bomb price is the ammunition production plant's cost to receive, inspect and store empty bomb bodies/casings delivered from the manufacturer, and awaiting the load, assemble, pack production process. Bomb Body price, provided by the manufacturer to SMCA, is the unit price of an empty bomb body/casing. Developing the cost for a completed round, SMCA applies a Production Loss Factor (PLF) to estimate an additional quantity of bomb bodies/casings to mitigate risks during production of complete rounds. Risks may include defective bomb body or need to replace the body after filled with a nonconforming batch of explosives. Primary cost drivers include the total military customer orders (increases/decreases), complex or scarce materials, economic price adjustments, currency rate fluctuations.		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs				P-1 Line Item Nomenclature: 353020 - General Purpose Bombs					Item Nomenclature: (ED09) BLU-117, 2000LB GP BOMB			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD, ASSEMBLE, PACK		2012	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2012	Jun 2014	623	4,820.93	Y		
LOAD, ASSEMBLE, PACK		2013	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2013	Jun 2015	631	4,729.85	Y		
LOAD, ASSEMBLE, PACK		2014	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2014	Jun 2016	474	4,986.24	Y		
BOMB BODY 2000LB MK84 MOD 10 IM		2012	GENERAL DYNAMICS OTS GARLAND DIV / GARLAND, TX	MIPR	AFMC/ OO-ALC	Feb 2012	Nov 2013	636	3,950.00	Y		
BOMB BODY 2000LB MK84 MOD 10 IM		2013	GENERAL DYNAMICS OTS GARLAND DIV / GARLAND, TX	MIPR	AFMC/ OO-ALC	Jun 2013	Nov 2014	643	5,167.80	Y		
BOMB BODY 2000LB MK84 MOD 10 IM		2014	GENERAL DYNAMICS OTS GARLAND DIV / GARLAND, TX	MIPR	AFMC/ OO-ALC	Apr 2014	Feb 2015	482	4,954.75	Y		
LUG SUSP ACFT ORD MK3-0		2012	DELFASCO INC DBA OF TENN / AFTON, TN	MIPR	AFMC/ OO-ALC	Jul 2012	Jul 2013	1,271	52.65	Y		
LUG SUSP ACFT ORD MK3-0		2013	DELFASCO INC DBA OF TENN / AFTON, TN	MIPR	AFMC/ OO-ALC	Apr 2013	Feb 2014	1,274	61.27	Y		
LUG SUSP ACFT ORD MK3-0		2014	DELFASCO INC DBA OF TENN / AFTON, TN	MIPR	AFMC/ OO-ALC	Apr 2014	Feb 2015	963	60.45	Y		
CXM-AF7		2012	BAE SYSTEMS ORDNANCE SYSTEMS INC / KINGSFORT, TN	MIPR	AFMC/ OO-ALC	Jul 2012	Sep 2013	428,624	14.86	Y		
CXM-AF7		2013	BAE SYSTEMS ORDNANCE SYSTEMS INC / KINGSFORT, TN	MIPR	AFMC/ OO-ALC	Jun 2013	Jun 2014	410,150	18.88	Y		
CXM-AF7		2014	BAE SYSTEMS ORDNANCE SYSTEMS / KINGSFORT, TN	MIPR	AFMC/ OO-ALC	Apr 2014	Feb 2015	326,112	20.67	Y		
PALLET MK79-1		2012	MCALESTER ARMY AMMUNITION PLANT / MCALESTER , OK	MIPR	AFMC/ OO-ALC	Feb 2012	Feb 2013	318	747.51	Y		
PALLET MK79-1		2013	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2013	Jun 2014	319	862.09	Y		
PALLET MK79-1		2014	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2014	Jun 2015	242	851.29	Y		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs	P-1 Line Item Nomenclature: 353020 - General Purpose Bombs	Item Nomenclature: (ED09) BLU-117, 2000LB GP BOMB
Remarks: The Air Force purchases general purpose and practice bombs through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order.		

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force													Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs							P-1 Line Item Nomenclature: 353020 - General Purpose Bombs						Item Nomenclature (Item Number - Item Name, DODIC): (ED15) BLU-111A/B 500LB GP BOMB								
Resource Summary					Prior Years			FY 2012			FY 2013 [#]			FY 2014 Base			FY 2014 OCO ^{##}			FY 2014 Total	
Procurement Quantity (Units in Each)					-			3,695			3,293			1,579			-			1,579	
Gross/Weapon System Cost (\$ in Millions)					0.000			21.955			20.610			10.042			-			10.042	
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-	
Net Procurement (P1) (\$ in Millions)					0.000			21.955			20.610			10.042			-			10.042	
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-	
Total Obligation Authority (\$ in Millions)					0.000			21.955			20.610			10.042			-			10.042	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)					-			-			-			-			-			-	
Gross/Weapon System Unit Cost (Units in Dollars)					-			5,941.81			6,258.73			6,359.72			-			6,359.72	
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																					
## The FY 2014 OCO Request will be submitted at a later date																					
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total				
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)		
Hardware Cost																					
Recurring Cost																					
† LOAD, ASSEMBLE, PACK (LAP)	A	-	-	-	1,485.00	3,695	5.487	1,542.06	3,293	5.078	1,415.90	1,579	2.236	-	-	-	1,415.90	1,579	2.236		
RECEIPT BOMB MK82-1 500LB	A	-	-	-	9.03	3,769	0.034	10.72	3,358	0.036	10.97	1,610	0.018	-	-	-	10.97	1,610	0.018		
† BOMB BODY 500 LB MK82 MOD 6 IM	A	-	-	-	1,674.00	3,769	6.309	1,926.15	3,358	6.468	2,159.40	1,610	3.477	-	-	-	2,159.40	1,610	3.477		
† LUG SUSP ACFT ORD MS3314	A	-	-	-	21.67	7,464	0.162	23.96	6,636	0.159	24.58	3,189	0.078	-	-	-	24.58	3,189	0.078		
† CXM-7	A	-	-	-	18.57	529,927	9.841	18.71	461,091	8.627	18.37	221,060	4.061	-	-	-	18.37	221,060	4.061		
PALLET MHU-122/E	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
PALLET INSPECTION, MHU-122E	A	-	-	-	133.58	628	0.084	155.91	558	0.087	160.38	268	0.043	-	-	-	160.38	268	0.043		
Total Recurring Cost				-			21.917			20.455			9.913			-			9.913		
Total Hardware Cost				-			21.917			20.455			9.913			-			9.913		
Support Cost																					
PRODUCTION ENGINEERING		0.00	0	0.000	-	-	0.035	-	-	0.139	-	-	0.127	-	-	-	-	-	0.127		
QUALITY ASSURANCE		0.00	0	0.000	-	-	0.003	-	-	0.016	-	-	0.003	-	-	-	-	-	0.003		
Total Support Cost				0.000			0.038			0.155			0.130			-			0.130		
Gross Weapon System Cost				0.000			21.955			20.610			10.042			-			10.042		

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs	P-1 Line Item Nomenclature: 353020 - General Purpose Bombs	Item Nomenclature (Item Number - Item Name, DODIC): (ED15) BLU-111A/B 500LB GP BOMB
P-5 Remarks: This cost analysis represents the Single Manager for Conventional Ammunition (SMCA) efforts to obtain hardware, containers, pallets, straps, explosive material, lugs, etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack (LAP) the Air Force order. The load, assemble, pack (LAP) quantity is the number of completed rounds to be delivered into the AF inventory. The ammunition production plant provides the LAP price to SMCA, which includes cost of miscellaneous explosives, fillers and packing materials used to produce an inventory-worthy round. Receipt Bomb price is the ammunition production plant's cost to receive, inspect and store empty bomb bodies/casings delivered from the manufacturer, and awaiting the load, assemble, pack production process. Bomb Body price, provided by the manufacturer to SMCA, is the unit price of an empty bomb body/casing. Developing the cost for a completed round, SMCA applies a Production Loss Factor (PLF) to estimate an additional quantity of bomb bodies/casings to mitigate risks during production of complete rounds. Risks may include defective bomb body or need to replace the body after filled with a nonconforming batch of explosives. Primary cost drivers include the total military customer orders (increases/decreases), complex or scarce materials, economic price adjustments, currency rate fluctuations.		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs			P-1 Line Item Nomenclature: 353020 - General Purpose Bombs						Item Nomenclature: (ED15) BLU-111A/B 500LB GP BOMB			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD, ASSEMBLE, PACK (LAP)		2012	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2012	Jun 2014	3,695	1,485.00	Y		
LOAD, ASSEMBLE, PACK (LAP)		2013	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2013	Jun 2015	3,293	1,542.06	Y		
LOAD, ASSEMBLE, PACK (LAP)		2014	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2014	Jun 2016	1,579	1,415.90	Y		
BOMB BODY 500 LB MK82 MOD 6 IM		2012	GENERAL DYNAMICS OTS GARLAND DIV / GARLAND, TX	MIPR	AFMC/ OO-ALC	Feb 2012	Sep 2012	3,769	1,674.00	Y		
BOMB BODY 500 LB MK82 MOD 6 IM		2013	GENERAL DYNAMICS OTS GARLAND DIV / GARLAND, TX	MIPR	AFMC/ OO-ALC	Jun 2013	Jun 2014	3,358	1,926.15	Y		
BOMB BODY 500 LB MK82 MOD 6 IM		2014	GENERAL DYNAMICS OTS GARLAND DIV / GARLAND, TX	MIPR	AFMC/ OO-ALC	Apr 2014	Feb 2015	1,610	2,159.40	Y		
LUG SUSP ACFT ORD MS3314		2012	DELFASCO INC DBA OF TENN / AFTON, TN	MIPR	AFMC/ OO-ALC	Jul 2012	Jul 2013	7,464	21.67	Y		
LUG SUSP ACFT ORD MS3314		2013	DELFASCO INC DBA OF TENN / AFTON, TN	MIPR	AFMC/ OO-ALC	Apr 2013	Feb 2014	6,636	23.96	Y		
LUG SUSP ACFT ORD MS3314		2014	DELFASCO INC DBA OF TENN / AFTON, TN	MIPR	AFMC/ OO-ALC	Apr 2014	Feb 2015	3,189	24.58	Y		
CXM-7		2012	BAE SYSTEMS ORDNANCE SYSTEMS INC / KINGSFORT, TN	MIPR	AFMC/ OO-ALC	Jun 2012	Jun 2013	529,927	18.57	Y		
CXM-7		2013	BAE SYSTEMS ORDNANCE SYSTEMS INC / KINGSFORT, TN	MIPR	AFMC/ OO-ALC	Jun 2013	Jun 2014	461,091	18.71	Y		
CXM-7		2014	BAE SYSTEMS ORDNANCE SYSTEMS INC / KINGSFORT, TN	MIPR	AFMC/ OO-ALC	Apr 2014	Feb 2015	221,060	18.37	Y		
Remarks: The Air Force purchases general purpose and practice bombs through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order.												

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs					P-1 Line Item Nomenclature: 353020 - General Purpose Bombs										Item Nomenclature (Item Number - Item Name, DODIC): (ED49) BLU-109 2000 LB HARD TARGET BOMB				

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	1,410	1,947	2,384	-	2,384
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	43.171	68.458	83.302	-	83.302
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	43.171	68.458	83.302	-	83.302
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	43.171	68.458	83.302	-	83.302

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	30,617.73	35,160.76	34,942.11	-	34,942.11

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012
^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† LOAD, ASSEMBLE, PACK	A	-	-	-	9,925.70	1,410	13.995	9,567.79	1,947	18.628	10,722.00	2,384	25.561	-	-	-	10,722.00	2,384	25.561
RECEIPT BOMB BODY	A	-	-	-	16.96	1,509	0.026	19.96	1,956	0.039	21.00	2,622	0.055	-	-	-	21.00	2,622	0.055
† BOMB BODY, 2000LB BLU-109/B	A	-	-	-	15,153.60	1,509	22.867	20,811.37	1,956	40.707	16,982.05	2,622	44.527	-	-	-	16,982.05	2,622	44.527
CONTAINER, CNU-417/E	A	-	-	-	1,995.40	754	1.505	2,744.30	982	2.695	2,213.00	1,311	2.901	-	-	-	2,213.00	1,311	2.901
† CXM-AF-5	A	-	-	-	18.43	256,620	4.730	18.74	330,990	6.203	22.57	445,808	10.062	-	-	-	22.57	445,808	10.062
<i>Total Recurring Cost</i>				-			43.123			68.272			83.106			-			83.106
<i>Total Hardware Cost</i>				-			43.123			68.272			83.106			-			83.106
Support Cost																			
PRODUCTION ENGINEERING		-	-	-	-	-	0.040	-	-	0.171	-	-	0.184	-	-	-	-	-	0.184
QUALITY ASSURANCE		-	-	-	-	-	0.009	-	-	0.015	-	-	0.012	-	-	-	-	-	0.012
<i>Total Support Cost</i>				-			0.049			0.186			0.196			-			0.196
Gross Weapon System Cost				0.000			43.171			68.458			83.302			-			83.302

P-5 Remarks:

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs	P-1 Line Item Nomenclature: 353020 - General Purpose Bombs	Item Nomenclature (<i>Item Number - Item Name, DODIC</i>): (ED49) BLU-109 2000 LB HARD TARGET BOMB
This cost analysis represents the Single Manager for Conventional Ammunition (SMCA) efforts to obtain hardware, containers, pallets, straps, explosive material, lugs, etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack (LAP) the Air Force order. The load, assemble, pack (LAP) quantity is the number of completed rounds to be delivered into the AF inventory. The ammunition production plant provides the LAP price to SMCA, which includes cost of miscellaneous explosives, fillers and packing materials used to produce an inventory-worthy round. Receipt Bomb price is the ammunition production plant's cost to receive, inspect and store empty bomb bodies/casings delivered from the manufacturer, and awaiting the load, assemble, pack production process. Bomb Body price, provided by the manufacturer to SMCA, is the unit price of an empty bomb body/casing. Developing the cost for a completed round, SMCA applies a Production Loss Factor (PLF) to estimate an additional quantity of bomb bodies/casings to mitigate risks during production of complete rounds. Risks may include defective bomb body or need to replace the body after filled with a nonconforming batch of explosives. Primary cost drivers include the total military customer orders (increases/decreases), complex or scarce materials, economic price adjustments, currency rate fluctuations.		

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity:			P-1 Line Item Nomenclature:						Item Nomenclature:			
3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs			353020 - General Purpose Bombs						(ED49) BLU-109 2000 LB HARD TARGET BOMB			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD, ASSEMBLE, PACK		2012	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2012	Mar 2015	1,410	9,925.70	Y		
LOAD, ASSEMBLE, PACK		2013	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2013	Mar 2016	1,947	9,567.79	Y		
LOAD, ASSEMBLE, PACK		2014	MCALESTER ARMY AMMUNITION PLANT / MCALESTER, OK	MIPR	AFMC/ OO-ALC	Jun 2014	Mar 2017	2,384	10,722.00	Y		
BOMB BODY, 2000LB BLU-109/B		2012	MNGT ELLWOOD NATIONAL FORGE CO / IRVINE, PA	MIPR	AFMC/ OO-ALC	Jun 2012	Sep 2014	1,509	15,153.60	Y		
BOMB BODY, 2000LB BLU-109/B		2013	MNGT ELLWOOD NATIONAL FORGE CO / IRVINE, PA	MIPR	AFMC/ OO-ALC	Apr 2013	Jul 2015	1,956	20,811.37	Y		
BOMB BODY, 2000LB BLU-109/B		2014	MNGT ELLWOOD NATIONAL FORGE CO / IRVINE, PA	MIPR	AFMC/ OO-ALC	Apr 2014	Jul 2016	2,622	16,982.05	Y		
CXM-AF-5		2012	BAE SYSTEMS ORDNANCE SYSTEMS INC / KINGSPORT, TN	MIPR	AFMC/ OO-ALC	Jun 2012	Aug 2012	256,620	18.43	Y		
CXM-AF-5		2013	BAE SYSTEMS ORDNANCE SYSTEMS INC / KINGSPORT, TN	MIPR	AFMC/ OO-ALC	Apr 2013	Feb 2014	330,990	18.74	Y		
CXM-AF-5		2014	BAE SYSTEMS ORDNANCE SYSTEMS INC / KINGSPORT, TN	MIPR	AFMC/ OO-ALC	Apr 2014	Feb 2015	445,808	22.57	Y		
Remarks: The Air Force purchases general purpose and practice bombs through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order. The Load, Assemble and Pack lead time is lengthy and accommodates complex mixing and cure time required for the new insensitive munitions (IM) type explosive fill.												

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs									P-1 Line Item Nomenclature: 353020 - General Purpose Bombs							Aggregated Item Name: (ED58) MAU-209C/B				

Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
SUBTOTAL RECURRING																				
HARDWARE COST																				
† MAU-209C/B - ED58	A		-	-	-	11,175.09	3,204	35.805	11,355.49	3,761	42.708	8,495.25	5,579	47.395	-	-	-	8,495.25	5,579	47.395
Total					-			35.805			42.708			47.395			-			47.395

P-40A Remarks:
 Prices shown reflect the average unit cost of split-award contracts plus inflation. Due to the competitive nature of the currently qualified vendors, estimated unit costs are not available for planning purposes.

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs				P-1 Line Item Nomenclature: 353020 - General Purpose Bombs					Aggregated Item Name: (ED58) MAU-209C/B			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
SUBTOTAL RECURRING HARDWARE COST												
MAU-209C/B - ED58		2012 ⁽⁸⁾	LOCKHEED-MARTIN & RAYTHEON / ARCHIBALD, PA / TUCSON, AZ	C / FFP	AFMC/ OO-ALC	May 2012	May 2013	3,204	11,175.09	Y		
MAU-209C/B - ED58		2013 ⁽⁹⁾	LOCKHEED-MARTIN & RAYTHEON / ARCHIBALD, PA / TUCSON, AZ	C / FFP	AFMC/ OO-ALC	May 2013	May 2014	3,761	11,355.49	Y		
MAU-209C/B - ED58		2014 ⁽¹⁰⁾	LOCKHEED-MARTIN & RAYTHEON / ARCHIBALD, PA / TUCSON, AZ	C / FFP	AFMC/ OO-ALC	May 2014	May 2015	5,579	8,495.25	Y		
Remarks: Contracts are awarded based on past performance and the competitive environment present among qualified sources. When procurement quantities are sufficient, contracts can be split between vendors offering economic pricing and suitable delivery schedules. Raytheon and Lockheed-Martin are currently the only qualified sources. Each company identifies its version of the Computer Control Group (CCG) as follows: The Lockheed-Martin version is MAU-209C/B, DODIC ED58. The Raytheon version is MAU-169L/B, DODIC EC42. Both versions are suitable for laser guided bombs (reference PAVEWAY), GBU-10/12 weapons and both can be purchased from the same contract regardless of which Noun/DODIC is specified on the Air Force purchase request. Indicative data records in Air Force supply and financial systems can only accept one DODIC as the Master record. Therefore, DODIC ED58 which is the latest version recorded is shown on P-series budget exhibits, while contracts may reference either or both DODICs depending on the contract award. Footnotes: ⁽⁸⁾ FY2012 will be an order off the FY2011 IDIQ contract. ⁽⁹⁾ FY2013 procurement will be an option off the FY2011 Basic Contract. ⁽¹⁰⁾ FY2014 procurement will be an option off the FY2011 Basic IDIQ.												

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Nomenclature:									Aggregated Item Name:					
3011F: Procurement of Ammunition, Air Force / BA 01:						353020 - General Purpose Bombs									GENERAL PURPOSE BOMBS (ITEMS LESS THAN \$5 MILLION)					
Procurement of Ammo, Air Force / BSA 13: Bombs																				
Items	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
LANYARD ASSY BOMB (EA67)	A		-	-	-	-	-	-	18.43	217	0.004	-	-	-	-	-	-	-	-	-
LANYARD (EA99)	A		-	-	-	-	-	-	15.97	313	0.005	-	-	-	-	-	-	-	-	-
BLU-110B/B GENERAL PURPOSE BOMB (ED41)	A		-	-	-	-	-	-	11,810.00	200	2.362	12,016.48	182	2.187	-	-	-	12,016.48	182	2.187
BLU-121 2000LB PENETRATOR BOMB	A		-	-	-	87,216.49	97	8.460	-	-	-	-	-	-	-	-	-	-	-	-
FIN ASSY BSU-33B/B (F782) ⁽¹¹⁾	A		-	-	-	124.83	28,222	3.523	212.52	18,761	3.987	-	-	-	-	-	-	-	-	-
CUP NOSESUPPORT MK81,82,83,84 (FW26) ⁽¹²⁾	A		-	-	-	9.22	434	0.004	10.87	276	0.003	-	-	-	-	-	-	-	-	-
PLUG, NOSE FOR GP BOMB (G008) ⁽¹³⁾	A		-	-	-	-	-	-	-	-	0.001	-	-	-	-	-	-	-	-	-
BLU-109 IM	A		-	-	-	-	-	-	-	-	2.000	-	-	2.000	-	-	-	-	-	2.000
BLU-109 LWIP	A		-	-	-	-	-	2.000	-	-	3.000	-	-	3.000	-	-	-	-	-	3.000
BLU-122 IM	A		-	-	-	-	-	3.019	-	-	-	-	-	-	-	-	-	-	-	-
GP BOMB IM PRODUCTION ENGINEERING	A		-	-	-	-	-	4.900	-	-	4.900	-	-	4.900	-	-	-	-	-	4.900
Total					-			21.906			16.262			12.087			-			12.087
Footnotes:																				
⁽¹¹⁾ FY12 OCO \$0.015, FY13 OCO \$0.639																				
⁽¹²⁾ FY13 OCO \$0.003																				
⁽¹³⁾ FY13 OCO \$0.001																				

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs	P-1 Line Item Nomenclature: 353620 - JOINT DIRECT ATTACK MUNITION
--	---

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
---	---	--

MDAP/MAIS Code(s): 503

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	153,445	4,259	4,678	6,965	-	6,965	2,104	3,775	3,915	2,689	-	181,830
Gross/Weapon System Cost <i>(\$ in Millions)</i>	3,531.977	127.249	155.844	188.510	-	188.510	102.474	135.100	145.107	109.035	-	4,495.296
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	3,531.977	127.249	155.844	188.510	-	188.510	102.474	135.100	145.107	109.035	-	4,495.296
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	3,531.977	127.249	155.844	188.510	-	188.510	102.474	135.100	145.107	109.035	-	4,495.296

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Millions)</i>	0.021	0.026	0.026	0.028	-	0.028	0.030	0.031	0.033	0.034	-	0.022
Gross/Weapon System Unit Cost <i>(Units in Millions)</i>	0.023	0.030	0.033	0.027	-	0.027	0.049	0.036	0.037	0.041	-	0.025

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

FY2012 funding totals include \$50.600M appropriated for Overseas Contingency Operations.

FY2013 funding totals include \$53.923M requested for Overseas Contingency Operations.

The Joint Direct Attack Munition (JDAM) program is a joint Air Force/Navy program with the Air Force as the lead service. Designated ACAT 1C, this program upgrades the existing inventory of general purpose bombs (MK-82, MK-83, MK-84 and BLU-109) by integrating the bombs with a field installed guidance kit using a global positioning system aided inertial navigation system (GPS/INS). JDAM provides an accurate, adverse weather capability. JDAM is integrated with the B-52H, B-2A, B-1B, F-16 (all variants), F/A-18A+/C/D/E/F, F-15E, AV-8B, A-10C and F-22A aircraft. Integration with the MQ-9 and F-35 are in progress.

PE associated with this P-1 Line is 0207583F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
JOINT DIRECT ATTACK MUNITION	P5, P5A, P21		0.023	153,445	3,531.977	-	4,259	127.249	-	4,678	155.844	0.027	6,965	188.510	-	-	-	0.027	6,965	188.510
Total Gross/Weapon System Cost					3,531.977			127.249			155.844			188.510			-			188.510

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force																Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs											P-1 Line Item Nomenclature: 353620 - JOINT DIRECT ATTACK MUNITION										
ID Code (A=Service Ready, B=Not Service Ready) : A						Program Elements for Code B Items:						Other Related Program Elements:									
MDAP/MAIS Code(s): 503																					
Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total			
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
JOINT DIRECT ATTACK MUNITION	P5, P5A, P21		0.049	2,104	102.474	0.036	3,775	135.100	0.037	3,915	145.107	0.041	2,689	109.035	-	-	-	0.025	181,830	4,495.296	
Total Gross/Weapon System Cost				102.474			135.100			145.107			109.035			-			4,495.296		
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																					
Justification: The annual hardware purchase includes a mixture of JDAM guidance kits for the MK-82, MK-83, MK-84, and BLU-109, as well as precision laser guidance sensors for the MK-82 and MK-84. The JDAM production contract will be renegotiated prior to the FY14 contract award which could impact unit prices for FY14 thru FY18.																					

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs	P-1 Line Item Nomenclature: 353620 - JOINT DIRECT ATTACK MUNITION	Item Nomenclature (<i>Item Number - Item Name, DODIC</i>): JOINT DIRECT ATTACK MUNITION

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	153,445	4,259	4,678	6,965	-	6,965	2,104	3,775	3,915	2,689	-	181,830
Gross/Weapon System Cost (<i>\$ in Millions</i>)	3,531.977	127.249	155.844	188.510	-	188.510	102.474	135.100	145.107	109.035	-	4,495.296
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	3,531.977	127.249	155.844	188.510	-	188.510	102.474	135.100	145.107	109.035	-	4,495.296
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	3,531.977	127.249	155.844	188.510	-	188.510	102.474	135.100	145.107	109.035	-	4,495.296

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	0.023	0.030	0.033	0.027	-	0.027	0.049	0.036	0.037	0.041	-	0.025

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† JDAM TAIL KIT	A	0.021	153,445	3,268.492	0.026	4,259	111.474	0.026	4,678	123.338	0.021	6,965	147.889	-	-	-	0.021	6,965	147.889
† LASER SENSOR	A	-	-	31.657	-	-	-	0.011	1,500	17.180	0.015	1,483	22.500	-	-	-	0.015	1,483	22.500
ENGINEERING CHANGE ORDERS	A	-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>				3,300.149			111.474			140.518			170.389			-			170.389
<i>Total Hardware Cost</i>				3,300.149			111.474			140.518			170.389			-			170.389
Logistics Cost																			
Recurring Cost																			
TECHNICAL DATA	A	-	-	0.060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>				0.060			-			-			-			-			-
<i>Total Logistics Cost</i>				0.060			-			-			-			-			-
Ancillary Equipment Cost																			
Recurring Cost																			
TEST EQUIPMENT (CMBRE)	A	-	-	7.536	-	-	0.200	-	-	-	-	-	-	-	-	-	-	-	-
† AIRBORNE TEST EQUIPMENT	A	-	-	52.121	0.031	153	4.797	0.040	123	4.971	0.036	148	5.391	-	-	-	0.036	148	5.391
<i>Total Recurring Cost</i>				59.657			4.997			4.971			5.391			-			5.391

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs							P-1 Line Item Nomenclature: 353620 - JOINT DIRECT ATTACK MUNITION							Item Nomenclature (Item Number - Item Name, DODIC): JOINT DIRECT ATTACK MUNITION					
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Total Ancillary Equipment Cost				59.657			4.997			4.971			5.391			-			5.391
Support Cost																			
PMA - GOVERNMENT COSTS		-	-	34.948	-	-	1.921	-	-	1.406	-	-	1.606	-	-	-	-	-	1.606
ALTERNATE DISPUTE RESOLUTION		-	-	0.940	-	-	-	-	-	0.050	-	-	0.053	-	-	-	-	-	0.053
SYSTEM TEST & EVALUATION		-	-	0.222	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TRAINING		-	-	3.791	-	-	1.606	-	-	-	-	-	-	-	-	-	-	-	-
PRODUCTION SUSTAINING ENGINEERING		-	-	94.896	-	-	6.146	-	-	7.653	-	-	9.611	-	-	-	-	-	9.611
CONTRACTOR INCENTIVE		-	-	33.604	-	-	1.105	-	-	1.246	-	-	1.460	-	-	-	-	-	1.460
DELIVERY ACCELERATION		-	-	2.753	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SEEK EAGLE		-	-	0.957	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Support Cost				172.111			10.778			10.355			12.730			-			12.730
Gross Weapon System Cost				3,531.977			127.249			155.844			188.510			-			188.510
Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† JDAM TAIL KIT	A	0.030	2,104	62.362	0.031	3,775	117.152	0.033	3,915	127.517	0.034	2,689	92.310	-	-	-	0.022	181,830	4,050.534
† LASER SENSOR	A	0.015	1,489	23.000	-	-	-	-	-	-	-	-	-	-	-	-	0.021	4,472	94.337
ENGINEERING CHANGE ORDERS	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Recurring Cost				85.362			117.152			127.517			92.310			-			4,144.871
Total Hardware Cost				85.362			117.152			127.517			92.310			-			4,144.871
Logistics Cost																			
Recurring Cost																			
TECHNICAL DATA	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.060
Total Recurring Cost				-			-			-			-			-			0.060
Total Logistics Cost				-			-			-			-			-			0.060

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force												Date: April 2013							
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs								P-1 Line Item Nomenclature: 353620 - JOINT DIRECT ATTACK MUNITION								Item Nomenclature (Item Number - Item Name, DODIC): JOINT DIRECT ATTACK MUNITION			

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Quantity (Each)	Total Cost (\$ M)
Ancillary Equipment Cost																			
Recurring Cost																			
TEST EQUIPMENT (CMBRE)	A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	7.736
† AIRBORNE TEST EQUIPMENT	A	0.037	150	5.562	0.038	150	5.662	0.038	130	4.996	0.039	112	4.381	-	-	-	0.091	966	87.881
Total Recurring Cost				5.562			5.662			4.996			4.381			-			95.617
Total Ancillary Equipment Cost				5.562			5.662			4.996			4.381			-			95.617
Support Cost																			
PMA - GOVERNMENT COSTS		-	-	1.640	-	-	1.674	-	-	1.709	-	-	1.745	-	-	-	-	-	46.649
ALTERNATE DISPUTE RESOLUTION		-	-	0.054	-	-	0.055	-	-	0.056	-	-	0.057	-	-	-	-	-	1.265
SYSTEM TEST & EVALUATION		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.222
TRAINING		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5.397
PRODUCTION SUSTAINING ENGINEERING		-	-	9.243	-	-	9.399	-	-	9.568	-	-	9.630	-	-	-	-	-	156.146
CONTRACTOR INCENTIVE		-	-	0.613	-	-	1.158	-	-	1.261	-	-	0.912	-	-	-	-	-	41.359
DELIVERY ACCELERATION		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2.753
SEEK EAGLE		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.957
Total Support Cost				11.550			12.286			12.594			12.344			-			254.748
Gross Weapon System Cost				102.474			135.100			145.107			109.035			-			4,495.296

P-5 Remarks:

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs			P-1 Line Item Nomenclature: 353620 - JOINT DIRECT ATTACK MUNITION						Item Nomenclature: JOINT DIRECT ATTACK MUNITION			
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†JDAM TAIL KIT		2011	BOEING / ST CHARLES, MO	SS / FFP	AFMC/AAC	Jan 2011	Jan 2012	14,492	0.026	Y		Apr 2007
†JDAM TAIL KIT		2012	BOEING / ST CHARLES, MO	SS / FFP	AFMC/AAC	Nov 2011	Jun 2013	4,259	0.026	Y		Apr 2007
†JDAM TAIL KIT		2013	BOEING / ST CHARLES, MO	SS / FFP	AFMC/AAC	Dec 2012	Apr 2014	4,678	0.026	Y		Apr 2007
†JDAM TAIL KIT		2014	BOEING / ST CHARLES, MO	SS / FPIF	AFMC/ OO-ALC	Jan 2014	Apr 2015	6,965	0.021	Y		Jul 2013
†JDAM TAIL KIT		2015	BOEING / ST CHARLES, MO	SS / FPIF	AFMC/ OO-ALC	Jan 2015	Apr 2016	2,104	0.030	Y		Jul 2013
†JDAM TAIL KIT		2016	BOEING / ST CHARLES, MO	SS / FPIF	AFMC/ OO-ALC	Jan 2016	Apr 2017	3,775	0.031	Y		Jul 2013
†JDAM TAIL KIT		2017	BOEING / ST CHARLES, MO	SS / FPIF	AFMC/ OO-ALC	Jan 2017	Apr 2018	3,915	0.033	Y		Jul 2013
†JDAM TAIL KIT		2018	BOEING / ST CHARLES, MO	SS / FPIF	AFMC/ OO-ALC	Jan 2018	Apr 2019	2,689	0.034	Y		Jul 2013
LASER SENSOR		2013	BOEING / ST CHARLES, MO	SS / FFP	NAVAIR	Feb 2013	Aug 2014	1,500	0.011	Y		May 2012
LASER SENSOR		2014	BOEING / ST CHARLES, MO	SS / FFP	NAVAIR	Feb 2014	Feb 2015	1,483	0.015	Y		May 2013
LASER SENSOR		2015	BOEING / ST CHARLES, MO	SS / FFP	NAVAIR	Feb 2015	Feb 2016	1,489	0.015	Y		May 2014
AIRBORNE TEST EQUIPMENT		2012	BOEING / ST CHARLES, MO	SS / FFP	AFMC/AAC	Dec 2012	Feb 2014	153	0.031	Y		Jan 2012
AIRBORNE TEST EQUIPMENT		2013	BOEING / ST CHARLES, MO	SS / FFP	AFMC/AAC	May 2013	Jul 2014	123	0.040	Y		Jan 2013
AIRBORNE TEST EQUIPMENT		2014	BOEING / ST CHARLES, MO	SS / FFP	AFMC/AAC	May 2014	Jul 2015	148	0.036	Y		Jan 2014
AIRBORNE TEST EQUIPMENT		2015	BOEING / ST CHARLES, MO	SS / FFP	AFMC/AAC	May 2015	Jul 2016	150	0.037	Y		Jan 2015
AIRBORNE TEST EQUIPMENT		2016	BOEING / ST CHARLES, MO	SS / FFP	AFMC/AAC	May 2016	Jul 2017	150	0.038	Y		Jan 2016
AIRBORNE TEST EQUIPMENT		2017	BOEING / ST CHARLES, MO	SS / FFP	AFMC/AAC	May 2017	Jul 2018	130	0.038	Y		Jan 2017
AIRBORNE TEST EQUIPMENT		2018	BOEING / ST CHARLES, MO	SS / FFP	AFMC/AAC	May 2018	Jul 2019	112	0.039	Y		Jan 2018

UNCLASSIFIED

Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																							Date: April 2013										
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs										P-1 Line Item Nomenclature: 353620 - JOINT DIRECT ATTACK MUNITION													Item Nomenclature: JOINT DIRECT ATTACK MUNITION										
Cost Elements (Units in Each)							Fiscal Year 2011													Fiscal Year 2012													
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011													Calendar Year 2012													B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
JDAM TAIL KIT																																	
All Prior Years Deliveries: 138953																																	
	1	2011	AF	14,492	-	14,492	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	45	600	906	892	804	750	840	874	710	8,071	
	1	2012	AF	4,259	-	4,259	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	4,259	
	1	2013	AF	4,678	-	4,678	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,678	
	1	2014	AF	6,965	-	6,965	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6,965	
	1	2015	AF	2,104	-	2,104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,104	
	1	2016	AF	3,775	-	3,775	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,775	
	1	2017	AF	3,915	-	3,915	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,915	
	1	2018	AF	2,689	-	2,689	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,689	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

UNCLASSIFIED

Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																								Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs										P-1 Line Item Nomenclature: 353620 - JOINT DIRECT ATTACK MUNITION														Item Nomenclature: JOINT DIRECT ATTACK MUNITION											
Cost Elements (Units in Each)							Fiscal Year 2013														Fiscal Year 2014														
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013														Calendar Year 2014														B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
JDAM TAIL KIT																																			
All Prior Years Deliveries: 138953																																			
	1	2011	AF	14,492	6,421	8,071	702	857	82	339	339	339	339	340	300	300	300	300	300	301	301	301	301	301	394	395	94	94	94	94	564				
	1	2012	AF	4,259	-	4,259	-	-	-	-	-	-	-	-	381	381	381	381	382	382	382	382	382	382	61					-					
	1	2013	AF	4,678	-	4,678	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	316	315	315	415	365	365	2,587					
	1	2014	AF	6,965	-	6,965	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	6,965				
	1	2015	AF	2,104	-	2,104	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,104				
	1	2016	AF	3,775	-	3,775	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,775				
	1	2017	AF	3,915	-	3,915	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,915				
	1	2018	AF	2,689	-	2,689	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,689				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

UNCLASSIFIED

Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																							Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs										P-1 Line Item Nomenclature: 353620 - JOINT DIRECT ATTACK MUNITION													Item Nomenclature: JOINT DIRECT ATTACK MUNITION									
Cost Elements (Units in Each)								Fiscal Year 2015												Fiscal Year 2016												
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015												Calendar Year 2016												B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
JDAM TAIL KIT																																
All Prior Years Deliveries: 138953																																
	1	2011	AF	14,492	13,928	564	94	94	94	94	94	94																		-		
	1	2012	AF	4,259	4,259	-																								-		
	1	2013	AF	4,678	2,091	2,587	415	415	415	415	565	362																		-		
	1	2014	AF	6,965	-	6,965	-	-	-	-	-	-	768	768	768	768	768	768	768	769	820										-	
	1	2015	AF	2,104	-	2,104	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175	175	175	175	175	175	1,054	
	1	2016	AF	3,775	-	3,775	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	3,775		
	1	2017	AF	3,915	-	3,915	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,915		
	1	2018	AF	2,689	-	2,689	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,689		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

UNCLASSIFIED

Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																							Date: April 2013										
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs										P-1 Line Item Nomenclature: 353620 - JOINT DIRECT ATTACK MUNITION													Item Nomenclature: JOINT DIRECT ATTACK MUNITION										
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2017													Fiscal Year 2018													
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2016	BAL DUE AS OF 1 OCT	Calendar Year 2017													Calendar Year 2018												B A L	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
JDAM TAIL KIT																																	
All Prior Years Deliveries: 138953																																	
	1	2011	AF		14,492	14,492	-																										-
	1	2012	AF		4,259	4,259	-																										-
	1	2013	AF		4,678	4,678	-																										-
	1	2014	AF		6,965	6,965	-																										-
	1	2015	AF		2,104	1,050	1,054	175	175	176	176	176	176																			-	
	1	2016	AF		3,775	-	3,775	-	-	-	-	-	314	314	314	314	314	315	315	315	315	315	315	315	315						-		
	1	2017	AF		3,915	-	3,915	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	326	326	326	326	326	326	1,959	
	1	2018	AF		2,689	-	2,689	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	2,689	
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

UNCLASSIFIED

Exhibit P-21, Budget Production Schedule: PB 2014 Air Force																							Date: April 2013												
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs										P-1 Line Item Nomenclature: 353620 - JOINT DIRECT ATTACK MUNITION													Item Nomenclature: JOINT DIRECT ATTACK MUNITION												
Cost Elements <i>(Units in Each)</i>							Fiscal Year 2019													Fiscal Year 2020															
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2018	BAL DUE AS OF 1 OCT	Calendar Year 2019													Calendar Year 2020													B A L		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
JDAM TAIL KIT																																			
All Prior Years Deliveries: 138953																																			
	1	2011	AF		14,492	14,492	-																												-
	1	2012	AF		4,259	4,259	-																												-
	1	2013	AF		4,678	4,678	-																												-
	1	2014	AF		6,965	6,965	-																												-
	1	2015	AF		2,104	2,104	-																												-
	1	2016	AF		3,775	3,775	-																												-
	1	2017	AF		3,915	1,956	1,959	326	326	326	327	327	327														-								
	1	2018	AF		2,689	-	2,689	-	-	-	-	-	224	224	224	224	224	224	224	224	224	224	224	224	225								-		
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

UNCLASSIFIED

Exhibit P-21, Budget Production Schedule: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 13: Bombs	P-1 Line Item Nomenclature: 353620 - JOINT DIRECT ATTACK MUNITION	Item Nomenclature: JOINT DIRECT ATTACK MUNITION

		Production Rates (Each / Month)			Procurement Leadtime (Months)							
MFR #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	BOEING - ST CHARLES, MO	3,250.00	15,840.00	16,800.00	-	-	-	-	-	4	16	20

Remarks:

FY11 deliveries extend for 39 months because FY11 funds procured 3 lots (lots 15, 16 and 17.) Additional FY2011 funds were received in late FY12.

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force										Date: April 2013										
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B										P-1 Line Item Nomenclature: 355100 - Cad/Pad										
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:						Other Related Program Elements:										
MDAP/MAIS Code(s):																				
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total								
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	42.410	46.467	35.837	-	35.837	50.933	50.354	47.690	48.548	-	322.239								
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) (<i>\$ in Millions</i>)	-	42.410	46.467	35.837	-	35.837	50.933	50.354	47.690	48.548	-	322.239								
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Total Obligation Authority (<i>\$ in Millions</i>)	-	42.410	46.467	35.837	-	35.837	50.933	50.354	47.690	48.548	-	322.239								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: Cartridge Actuated Devices/Propellant Actuated Devices (CAD/PAD), such as gas generators, initiators, time-delay cartridges, Shield Mild-Detonating Cord (SMDC), rocket motors, rocket catapults, etc are used on aircraft fire-suppression, emergency-release and aircrew-escape/ejection systems. These explosive devices have finite lives and are replaced during scheduled aircraft maintenance. Life-support devices such as the Universal Water Activated Release System (UWARS) and parachute-release cartridges are essential to aircrew survival after ejection and are included in the CAD/PAD category. Aircraft operational availability is directly impacted if replacement CAD/PAD assets are not available to meet specific "time-change" requirements as based on life-expiration of the installed devices. PE associated with this P-1 Line is 0708070F.																				
Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Cad/Pad	P40A				-			42.410			46.467			35.837			-			35.837
Total Gross/Weapon System Cost					-			42.410			46.467			35.837			-			35.837
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
Justification:																				

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B		P-1 Line Item Nomenclature: 355100 - Cad/Pad
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s): Air Force procures munitions to maintain appropriate quantities in the War Reserve Materiel (WRM) Munitions and test and training stockpiles. Active, Guard and Reserve components draw from WRM stockpiles as required and receive test and training allocations annually based on current-year requirements. Representative items requested in FY2014 are identified on the following P-40A. Items procured during execution may change based on the most critical equipment needed to support current Air Force mission requirements.		

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B								P-1 Line Item Nomenclature: 355100 - Cad/Pad							Aggregated Item Name: Cad/Pad					
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
BOMBER AIRCRAFT	A		-	-	-	-	-	7.200	-	-	7.539	-	-	6.200	-	-	-	-	-	6.200
CARGO AIRCRAFT	A		-	-	-	-	-	4.700	-	-	5.040	-	-	4.314	-	-	-	-	-	4.314
FIGHTER AIRCRAFT	A		-	-	-	-	-	6.500	-	-	6.800	-	-	5.494	-	-	-	-	-	5.494
TRAINING AIRCRAFT	A		-	-	-	-	-	17.210	-	-	17.500	-	-	12.715	-	-	-	-	-	12.715
COMMON EGRESS ITEMS	A		-	-	-	-	-	2.250	-	-	4.988	-	-	1.744	-	-	-	-	-	1.744
COMMON LIFE SUPPORT ITEMS	A		-	-	-	-	-	2.250	-	-	2.250	-	-	3.626	-	-	-	-	-	3.626
COMMON MISC ITEMS	A		-	-	-	-	-	2.300	-	-	2.350	-	-	1.744	-	-	-	-	-	1.744
Total					-			42.410			46.467			35.837			-			35.837

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force	Date: April 2013
---	-------------------------

Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B	P-1 Line Item Nomenclature: 355450 - Explosive Ordnance Disposal (EOD)
---	--

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
---	---	--

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	4.319	7.515	7.531	-	7.531	8.098	8.210	8.355	8.505	-	52.533
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	4.319	7.515	7.531	-	7.531	8.098	8.210	8.355	8.505	-	52.533
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	4.319	7.515	7.531	-	7.531	8.098	8.210	8.355	8.505	-	52.533

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

FY2012 funding totals include \$1.200M appropriated for Overseas Contingency Operations.

Explosive Ordnance Disposal (EOD), Demolition Material, Civil Engineering Tools and Equipment includes all explosives, explosive tools and related equipment to render unexploded ordnance safe. Provides support for Counter Improvised Explosive Devices (IED) operations, Special Operations teams, formal schools and Military Working Dog training. EOD/Demolition Munitions items are used in deployment packages, base response assets and range clearance resources in support of peacetime and contingency operations. These items are certified for use by the Air Force Non-Nuclear Munitions Safety Board (NNMSB) and the Department of Defense Explosives Safety Board (DDESB).

The Air Force procures munitions to maintain appropriate quantities in the War Reserve Materiel (WRM) Munitions and test and training stockpiles. Active, Guard and Reserve components draw from the WRM stockpiles as required and receive test and training allocations annually based on current-year requirements.

PEs associated with this P-1 Line are 0204424F and 0208028F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Explosive Ordnance Disposal (EOD)	P40A				-			4.319			7.515			7.531			-			7.531

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity:
3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B

P-1 Line Item Nomenclature:
355450 - Explosive Ordnance Disposal (EOD)

ID Code (A=Service Ready, B=Not Service Ready) : A **Program Elements for Code B Items:** **Other Related Program Elements:**

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost					-			4.319			7.515			7.531			-			7.531

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

Items requested in FY2014 are identified on the following P-40A and are representative of items to be procured.

Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B						P-1 Line Item Nomenclature: 355450 - Explosive Ordnance Disposal (EOD)									Aggregated Item Name: Explosive Ordnance Disposal (EOD)					
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
(A606) - 50 CAL API	A		-	-	-	13.77	726	0.010	-	-	-	-	-	-	-	-	-	-	-	-
(AA63) - MK275 AVON	A		-	-	-	5.06	988	0.005	-	-	-	-	-	-	-	-	-	-	-	-
(AA64) - MK276 POPPER (AA64)	A		-	-	-	1.07	1,869	0.002	-	-	-	-	-	-	-	-	-	-	-	-
(AA66) - MEDIUM VELOCITY BLANK	A		-	-	-	1.86	1,075	0.002	-	-	-	-	-	-	-	-	-	-	-	-
(DWDF) - CONTAINER, MAIN CHARGE	A		-	-	-	-	-	-	-	-	-	95.24	42	0.004	-	-	-	95.24	42	0.004
(DWEC) - ENHANCED BLANK, MK 277	A		-	-	-	3.60	1,667	0.006	-	-	-	-	-	-	-	-	-	-	-	-
(DWED) - STEEL SLUG, MK 279	A		-	-	-	5.67	529	0.003	-	-	-	-	-	-	-	-	-	-	-	-
(DWEE) - ALUMINUM SLUG, MK 280	A		-	-	-	7.96	377	0.003	-	-	-	-	-	-	-	-	-	-	-	-
(M023) - CHARGE, DEMOLITION C4-M112	A		-	-	-	25.54	78,309	2.000	39.33	76,278	3.000	41.66	74,412	3.100	-	-	-	41.66	74,412	3.100
(M032) - CHG DEMO TNT 1 LB	A		-	-	-	6.98	4,298	0.030	7.05	2,979	0.021	-	-	-	-	-	-	-	-	-
(M097) - INERT, NON- ELECTRIC CAP	A		-	-	-	-	-	-	8.00	2,500	0.020	-	-	-	-	-	-	-	-	-
(M130) - CAP BLASTING ELECTRIC M6	A		-	-	-	26.73	748	0.020	3.69	11,924	0.044	40.49	7,409	0.300	-	-	-	40.49	7,409	0.300
(M131) - CAP, BLASTING NON- ELECTRIC-M7	A		-	-	-	-	-	-	4.00	10,250	0.041	13.71	10,941	0.150	-	-	-	13.71	10,941	0.150
(M421) - CHARGE, DEMO SHAPED M3A2 40LB COMB B	A		-	-	-	-	-	-	-	-	-	1,417.24	290	0.411	-	-	-	1,417.24	290	0.411
(M456) - CORD ASBLY DETONATING	A		-	-	-	0.59	33,898	0.020	-	-	-	0.36	305,556	0.110	-	-	-	0.36	305,556	0.110
(M482) - CONTAINER SHAPE CHARGE, MK7 MOD6	A		-	-	-	-	-	-	3.50	2,857	0.010	-	-	-	-	-	-	-	-	-
(M587) - DYNAMITE, NITRO GLYCERIN	A		-	-	-	2.34	427	0.001	2.39	418	0.001	-	-	-	-	-	-	-	-	-
(M670) - FUZE BLASTING TIME	A		-	-	-	0.45	166,667	0.075	0.60	833,333	0.500	-	-	-	-	-	-	-	-	-
(M757) - CHARGE ASBLY DEMO M183 COMP 4	A		-	-	-	1,324.39	410	0.543	-	-	-	-	-	-	-	-	-	-	-	-
(M980) - DETA SHEET	A		-	-	-	27.95	358	0.010	27.95	9,302	0.260	29.45	5,093	0.150	-	-	-	29.45	5,093	0.150

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force														Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B						P-1 Line Item Nomenclature: 355450 - Explosive Ordnance Disposal (EOD)								Aggregated Item Name: Explosive Ordnance Disposal (EOD)						
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
(ML47) - B CAP W/30 FT SHOCK TUBE	A		-	-	-	42.92	233	0.010	31.38	478	0.015	29.70	505	0.015	-	-	-	29.70	505	0.015
(MM53) - DEMO ECT, MK145, 2400GPF	A		-	-	-	-	-	-	75.47	795	0.060	35.38	5,653	0.200	-	-	-	35.38	5,653	0.200
(MM54) - EXPLOSIVE CUTTING TAPE	A		-	-	-	52.96	2,832	0.150	-	-	-	54.61	7,325	0.400	-	-	-	54.61	7,325	0.400
(MN06) - M14 SET UP, N/E CAP WITH TIME FUSE	A		-	-	-	-	-	-	9.00	5,556	0.050	-	-	-	-	-	-	-	-	-
(MN07) - N/E 70FT DELAY SHOCK TUBE	A		-	-	-	18.01	833	0.015	18.66	1,072	0.020	18.37	2,613	0.048	-	-	-	18.37	2,613	0.048
(MN08) - IGNITER TIME BLASTING	A		-	-	-	5.63	7,105	0.040	8.58	58,275	0.500	8.40	59,524	0.500	-	-	-	8.40	59,524	0.500
(MN82) - SEMTEX A	A		-	-	-	17.24	2,030	0.035	-	-	-	-	-	-	-	-	-	-	-	-
(MN85) - DYNAMITE, 75% AMMON NITRATE	A		-	-	-	1.57	1,274	0.002	2.18	1,376	0.003	2.19	1,370	0.003	-	-	-	2.19	1,370	0.003
(MN88) - SHOCK TUBE W/BLASTING CAP 500	A		-	-	-	78.19	1,151	0.090	54.64	40,813	2.230	50.45	40,040	2.020	-	-	-	50.45	40,040	2.020
(MN90) - M-13 1,000 FT SHOCK TUBE W/CAP M23	A		-	-	-	60.40	1,490	0.090	58.48	10,260	0.600	87.34	1,145	0.100	-	-	-	87.34	1,145	0.100
(MY77) - EXPLOSIVE WATER GEL	A		-	-	-	6.75	296	0.002	7.04	2,841	0.020	-	-	-	-	-	-	-	-	-
(YY34) - SHOCK TUBE	A		-	-	-	0.08	250,000	0.020	0.09	235,294	0.020	0.49	40,816	0.020	-	-	-	0.49	40,816	0.020
HOOK & LINE	A		-	-	-	5,000.00	4	0.020	-	-	-	-	-	-	-	-	-	-	-	-
MINI MINE DETECTOR	A		-	-	-	5,000.00	6	0.030	-	-	-	-	-	-	-	-	-	-	-	-
MINI REMOTE FIRING DEVICE	A		-	-	-	50,000.00	8	0.400	-	-	-	-	-	-	-	-	-	-	-	-
MK 26 MOD 1	A		-	-	-	15,789.47	19	0.300	-	-	-	-	-	-	-	-	-	-	-	-
PORTABLE X-RAY SYSTEM	A		-	-	-	5,263.16	19	0.100	-	-	-	-	-	-	-	-	-	-	-	-
RT 4 N/L	A		-	-	-	25,000.00	4	0.100	-	-	-	-	-	-	-	-	-	-	-	-
VEHICLE ACCESS KIT	A		-	-	-	3,333.33	3	0.010	-	-	-	-	-	-	-	-	-	-	-	-
EMERGING REQUIREMENTS (UNIDENTIFIED)	A		-	-	-	175,000.00	1	0.175	100,000.00	1	0.100	-	-	-	-	-	-	-	-	-
Total					-			4.319			7.515			7.531			-			7.531

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B							P-1 Line Item Nomenclature: 355900 - Spares and Repair Parts					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	0.998	1.003	0.499	-	0.499	0.499	0.508	0.517	0.526	-	4.550
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	0.998	1.003	0.499	-	0.499	0.499	0.508	0.517	0.526	-	4.550
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	0.998	1.003	0.499	-	0.499	0.499	0.508	0.517	0.526	-	4.550
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: This P-1 line funds spares and repair parts for Procurement of Ammunition, Air Force (PAAF) items. Initial spares consist of reparable components, assemblies and subassemblies, as well as consumable items required in support of newly fielded end items. Requirements are based on historical failure/demand data on similar items. Replenishment spares consist of reparable components, assemblies and subassemblies required for follow-on sustainment of end items. Munitions replenishment spare levels are based on item-specific failure/demand driven computations. PE associated with this P-1 Line is 0208030F.												

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Spares and Repair Parts	P40A				-			0.998			1.003			0.499			-			0.499
Total Gross/Weapon System Cost					-			0.998			1.003			0.499			-			0.499

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B		P-1 Line Item Nomenclature: 355900 - Spares and Repair Parts
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s): The Air Force procures munitions to maintain appropriate quantities in the War Reserve Materiel (WRM) Munitions and test and training stockpiles. Active, Guard and Reserve components draw from the WRM stockpiles as required and receive test and training allocations annually based on current-year requirements. Items requested in FY2014 are identified on the following P-40A and are representative of items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force Mission requirements.		

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B						P-1 Line Item Nomenclature: 355900 - Spares and Repair Parts						Aggregated Item Name: Spares and Repair Parts								
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
MISC. LOW COST INITIAL SPARES	A		-	-	-	-	-	0.998	-	-	1.003	-	-	0.499	-	-	-	-	-	0.499
Total					-			0.998			1.003			0.499			-			0.499

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B							P-1 Line Item Nomenclature: 355970 - Modifications					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	1.132	5.321	0.480	-	0.480	1.627	1.509	1.250	1.273	-	12.592
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	1.132	5.321	0.480	-	0.480	1.627	1.509	1.250	1.273	-	12.592
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	1.132	5.321	0.480	-	0.480	1.627	1.509	1.250	1.273	-	12.592
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: This budget line encompasses both new and on-going modification efforts for guided bomb and munitions systems. Permanent modifications consist of configuration changes to in-service systems and equipment which correct material/other deficiencies or add/delete capability. Safety modifications correct deficiencies which may create personnel, system or equipment hazards. PE associated with this P-1 line is 0208030F.												
Justification: FY2013 funding increased \$4.158M for MOP enhancements. The FY2014 funding request reflects estimated costs based on historical funding requirements and projected future requirements.												

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force										Date: April 2013										
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B							P-1 Line Item Nomenclature: 355990 - Items Less Than \$5 Million													
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:					Other Related Program Elements:											
MDAP/MAIS Code(s):																				
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total								
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	5.075	7.666	9.765	-	9.765	5.283	5.410	5.496	5.596	-	44.291								
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) <i>(\$ in Millions)</i>	-	5.075	7.666	9.765	-	9.765	5.283	5.410	5.496	5.596	-	44.291								
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Total Obligation Authority <i>(\$ in Millions)</i>	-	5.075	7.666	9.765	-	9.765	5.283	5.410	5.496	5.596	-	44.291								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: FY2013 funding totals include \$2.600 requested for Overseas Contingency Operations. This category includes various munitions items to support air base ground defense, air rescue and aircrew/ground training. All items have an annual procurement value of less than \$5 million and are code A. The Air Force procures munitions to maintain appropriate quantities in the War Reserve Materiel Munitions and test and training stockpiles. Active, Guard and Reserve components draw from the WRM stockpiles as required and receive test and training allocations annually based on current-year requirements. PEs associated with this P-1 Line are 0207580F, 0207599F and 0207040F.																				
Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Items Less Than \$5 Million	P40A				-			5.075			7.666			9.765			-			9.765
Total Gross/Weapon System Cost					-			5.075			7.666			9.765			-			9.765
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.																				

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B		P-1 Line Item Nomenclature: 355990 - Items Less Than \$5 Million
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
Justification: Items requested in FY2014 are identified on the following P-40A. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.		

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B						P-1 Line Item Nomenclature: 355990 - Items Less Than \$5 Million						Aggregated Item Name: Items Less Than \$5 Million								
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
(G878) FUZE, GRENADE HAND, PRAC	A		-	-	-	6.48	18,519	0.120	9.12	16,447	0.150	7.88	8,249	0.065	-	-	-	7.88	8,249	0.065
(G881) GRN, HAND PRAC M228	A		-	-	-	-	-	-	46.82	8,543	0.400	-	-	-	-	-	-	-	-	-
(G940) GRENADE, SMOKE, GREEN M18	A		-	-	-	40.57	26,522	1.076	52.99	15,720	0.833	41.55	27,677	1.150	-	-	-	41.55	27,677	1.150
(G945) GRENADE, SMOKE, YELLOW	A		-	-	-	43.34	24,712	1.071	55.00	5,455	0.300	44.16	23,188	1.024	-	-	-	44.16	23,188	1.024
(G950) GRENADE, SMOKE, RED	A		-	-	-	44.53	17,090	0.761	59.10	846	0.050	46.30	10,302	0.477	-	-	-	46.30	10,302	0.477
(G955) GRENADE, SMOKE, VIOLET M18	A		-	-	-	43.22	11,569	0.500	57.98	4,312	0.250	45.91	14,746	0.677	-	-	-	45.91	14,746	0.677
(GG04) GRENADE, NON-LETHAL MODEL 9590 ⁽¹⁾	A		-	-	-	31.02	1,934	0.060	38.64	69,876	2.700	39.00	7,179	0.280	-	-	-	39.00	7,179	0.280
(GG09) GRENADE, HAND NON-LETHAL	A		-	-	-	-	-	-	106.04	13,504	1.432	-	-	-	-	-	-	-	-	-
(KM01) PEPPER SPRAY, 2.1S	A		-	-	-	11.14	2,513	0.028	11.27	6,211	0.070	11.38	3,251	0.037	-	-	-	11.38	3,251	0.037
(KM02) PEPPER SPRAY, POCKET	A		-	-	-	-	-	-	9.38	3,198	0.030	9.48	1,899	0.018	-	-	-	9.48	1,899	0.018
(L594) SIMULATOR, GROUND BURST M115A2	A		-	-	-	19.12	25,105	0.480	20.94	21,490	0.450	19.00	28,158	0.535	-	-	-	19.00	28,158	0.535
(L601) SIMULATOR, HAND GRENADE M116A1	A		-	-	-	26.40	9,470	0.250	17.49	22,870	0.400	16.20	15,741	0.255	-	-	-	16.20	15,741	0.255
ALE	A		-	-	-	-	-	-	-	-	-	-	-	4.636	-	-	-	-	-	4.636
NUCLEAR TRAINERS	A		-	-	-	-	-	0.729	-	-	0.601	-	-	0.611	-	-	-	-	-	0.611
Total					-			5.075			7.666			9.765			-			9.765
Footnotes: ⁽¹⁾ FY13 OCO \$2.600																				

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B							P-1 Line Item Nomenclature: 356010 - Flares					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	57.966	57.736	55.864	-	55.864	75.782	107.453	97.756	94.545	-	547.102
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	57.966	57.736	55.864	-	55.864	75.782	107.453	97.756	94.545	-	547.102
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	57.966	57.736	55.864	-	55.864	75.782	107.453	97.756	94.545	-	547.102
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: FY2012 funding includes \$11.217M appropriated for Overseas Contingency Operations. FY2013 funding includes \$11.726 requested for Overseas Contingency Operations. The following Weapon System Cost Elements are represented in this P-1 line: - (L410) M206 Flare is an infrared countermeasures flare used by A-10, F-16, C-17, and AC-130 aircraft against heat seeking missiles. This item is procured through the Single Manager for Conventional Ammunition (SMCA)/Army. - (L461) MJU-10 Flare is an infrared countermeasures flare used by A-10, F-15 and F-16 aircraft against heat seeking missiles. This item is procured through the Single Manager for Conventional Ammunition (SMCA)/Army. - (L463) MJU-7 IR Flare is an infrared countermeasures flare applicable to the F-15 and F-16 aircraft. It creates an infrared signature and acts as a decoy against heat seeking missiles. The flare pyrotechnic candle is ejected from the ALE-40 dispenser by a small explosive BBU-36 Impulse Cartridge contained in the flare case. This item is procured through the Single Manager for Conventional Ammunition (SMCA)/Army. - (LA43) MJU-64 is a hermetically sealed aluminum case purged with nitrogen containing a payload of stacked special material elements which react to air. When deployed into the air stream, the special material reacts to emit an infrared signal to decoy infrared seeking missiles. This flare is required to provide the C-130 and A-10 aircraft, HH-53 and HH-60 helicopters protection against advanced air-to-air and surface-to-air infrared weapon systems. This item is procured by Ogden ALC from the Navy.												

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B		P-1 Line Item Nomenclature: 356010 - Flares
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

- (LA67) MJU-71 IR Flare is a magnesium based thrusting flare used in a cocktail mix of flares on aircraft to improve the dispense patterns and effectiveness of the countermeasures against heat-seeking missile threats. The 1x1x8 inch size provides better protection of the aircraft and flight crew. Other versions of thrusting flares are larger and use more space in the flare dispensers, severely limiting the number of ejection events. Initially approved for use on the C-130, A-10 and F-16 aircraft with on-going tests for use on other platforms. This item is procured by Ogden ALC.

- Items Less Than Five Million Dollars: All items have an annual procurement of less than \$5,000,000 and are Code A.

PEs associated with this P-1 Line are 0207224F, 0208030F and 0207599F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
(L410) M206 FLARE	P5, P5A				-			13.811			18.647			20.000			-			20.000
(L461) MJU-10 FLARE	P5, P5A				-			14.387			7.774			8.259			-			8.259
(L463) MJU-7A/B, IR FLARE	P5, P5A				-			7.155			12.456			10.130			-			10.130
(LA43) MJU-64 IR CM FLARE	P40A, P5A				-			5.400			9.162			1.000			-			1.000
(LA67) FLARE, IR, CM (MJU-71/B)	P40A, P5A				-			-			-			8.518			-			8.518
FLARES (ITEMS LESS THAN \$5 MILLION)	P40A				-			17.213			9.697			7.957			-			7.957
Total Gross/Weapon System Cost					-			57.966			57.736			55.864			-			55.864

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

The Air Force procures munitions to maintain appropriate quantities in the War Reserve Materiel (WRM) Munitions and test and training stockpiles. Active, Guard, and Reserve components draw from the WRM stockpiles as required and receive test and training allocations annually based on current-year requirements.

Items requested in FY2014 are identified on the following P-5 or P-40A and are representative of items to be procured.

Items procured during execution may change based on the most critical equipment needed to support current Air Force mission requirements.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force													Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B							P-1 Line Item Nomenclature: 356010 - Flares							Item Nomenclature (Item Number - Item Name, DODIC): (L410) M206 FLARE							
Resource Summary					Prior Years			FY 2012			FY 2013 [#]			FY 2014 Base			FY 2014 OCO ^{##}			FY 2014 Total	
Procurement Quantity (Units in Each)					-			445,100			503,280			548,908			-			548,908	
Gross/Weapon System Cost (\$ in Millions)					-			13.811			18.647			20.000			-			20.000	
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-	
Net Procurement (P1) (\$ in Millions)					-			13.811			18.647			20.000			-			20.000	
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-	
Total Obligation Authority (\$ in Millions)					-			13.811			18.647			20.000			-			20.000	
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																					
Initial Spares (\$ in Millions)					-			-			-			-			-			-	
Gross/Weapon System Unit Cost (Units in Dollars)					-			31.03			37.05			36.44			-			36.44	
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																					
## The FY 2014 OCO Request will be submitted at a later date																					
Cost Elements († indicates the presence of a P-5A)		ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	
Hardware Cost																					
Recurring Cost																					
† M206 FLARE - L410		A	-	-	-	30.00	445,100	13.353	35.98	503,280	18.108	35.70	548,908	19.596	-	-	-	35.70	548,908	19.596	
Total Recurring Cost					-			13.353			18.108			19.596			-			19.596	
Total Hardware Cost					-			13.353			18.108			19.596			-			19.596	
Support Cost																					
PRODUCTION ENGINEERING			-	-	-	-	-	0.448	-	-	0.531	-	-	0.396	-	-	-	-	-	0.396	
QUALITY ASSURANCE			-	-	-	-	-	0.010	-	-	0.008	-	-	0.008	-	-	-	-	-	0.008	
Total Support Cost					-			0.458			0.539			0.404			-			0.404	
Gross Weapon System Cost					-			13.811			18.647			20.000			-			20.000	
P-5 Remarks: The Single Manager for Conventional Ammunition (SMCA), Department of Army provides this cost analysis with estimates obtained from industry based on quantity range matrices and forecasted cost of materials.																					

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B				P-1 Line Item Nomenclature: 356010 - Flares					Item Nomenclature: (L410) M206 FLARE			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
M206 FLARE - L410		2012 ⁽¹⁾	ARMTEC & KILGORE / COACHELLA, CA & TOONE, TN	MIPR	AFMC/ OO-ALC	Mar 2012	Nov 2012	445,100	30.00	Y		
M206 FLARE - L410		2013 ⁽²⁾	ARMTEC & KILGORE / COACHELLA, CA & TOONE, TN	MIPR	AFMC/ OO-ALC	Mar 2013	Nov 2013	503,280	35.98	Y		
M206 FLARE - L410		2014 ⁽³⁾	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Mar 2015	548,908	35.70	Y		
Remarks: The Single Manager for Conventional Ammunition (SMCA) purchases the M206 Flare for the Air Force. The contracting activities and production schedules shown represent the SMCA's efforts to obtain the flares, and facilitate reliable delivery schedules of a production line that is shared among Air Force, other DoD and Foreign Military Sales (FMS) customers. The SMCA executes split-award contracts based on past performance and the competitive environment present between technically qualified sources. Footnotes: ⁽¹⁾ FY2012 procurement will be an option of the FY2009 Basic contract which was split betwwn ARMTEC and KILGORE. ⁽²⁾ FY2013 procurement is the last option of the FY2009 basic contract and will be split between ARMTEC and KILGORE. ⁽³⁾ FY2014 procurement will be exeucted on a new basic contract with at least 4 ordering year options. Contract may be a split award, or "winner take all" based on the competitive environment present between technically qualified sources. Presently, ARMTEC and KILGORE are the only known qualified sources.												

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force				Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B		P-1 Line Item Nomenclature: 356010 - Flares			Item Nomenclature (Item Number - Item Name, DODIC): (L461) MJU-10 FLARE	

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	14.387	7.774	8.259	-	8.259
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	14.387	7.774	8.259	-	8.259
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	14.387	7.774	8.259	-	8.259

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† MJU-10 FLARE - L461	A	-	-	-	175.00	82,200	14,385	200.85	38,670	7,767	195.70	22,100	4,325	-	-	-	195.70	22,100	4,325
Total Recurring Cost				-			14,385			7,767			4,325			-			4,325
Total Hardware Cost				-			14,385			7,767			4,325			-			4,325
Support Cost																			
QUALITY ASSURANCE		0.00	0	0.000	-	-	0.002	-	-	0.007	-	-	3.934	-	-	-	-	-	3.934
Total Support Cost				0.000			0.002			0.007			3.934			-			3.934
Gross Weapon System Cost				-			14,387			7,774			8,259			-			8,259

P-5 Remarks:

The Single Manager for Conventional Ammunition (SMCA), Department of Army provides this cost analysis with estimates obtained from industry based on quantity range matrices and forecasted cost of materials.

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B				P-1 Line Item Nomenclature: 356010 - Flares					Item Nomenclature: (L461) MJU-10 FLARE			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
MJU-10 FLARE - L461		2012 ⁽⁴⁾	ARMTEC & KILGORE / COACHELLA, CA & TOONE, TN	MIPR	AFMC/ OO-ALC	Mar 2012	Mar 2013	82,200	175.00	Y		
MJU-10 FLARE - L461		2013 ⁽⁵⁾	ARMTEC & KILGORE / COACHELLA, CA & TOONE, TN	MIPR	AFMC/ OO-ALC	Mar 2013	Mar 2014	38,670	200.85	Y		
MJU-10 FLARE - L461		2014 ⁽⁶⁾	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	May 2014	May 2015	22,100	195.70	Y		
Remarks: The Single Manager for Conventional Ammunition (SMCA) purchases the MJU-10 Countermeasure Flare for the Air Force. The contracting activities and production schedules shown represent the SMCA's efforts to obtain the flares, and facilitate reliable delivery schedules of a production line that is shared among Air Force, other DoD and Foreign Military Sales (FMS) customers. Footnotes: ⁽⁴⁾ FY2012 procurement will be an option of the FY2009 Basic contract which has at least 4 option years. The Basic contract was split between ARMTEC and KILGORE. ⁽⁵⁾ FY2013 procurement will be the last option of the FY2009 Basic contract which had been split between ARMTEC and KILGORE. ⁽⁶⁾ FY2014 procurement will be executed on a new basic contract, which may be split or "winner take all" awarded in a competitive environment present between technically qualified sources. ARMTEC and KILGORE are currently the only known sources.												

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force														Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B							P-1 Line Item Nomenclature: 356010 - Flares							Item Nomenclature (Item Number - Item Name, DODIC): (L463) MJU-7A/B, IR FLARE								
Resource Summary					Prior Years			FY 2012			FY 2013 [#]			FY 2014 Base			FY 2014 OCO ^{##}			FY 2014 Total		
Procurement Quantity (Units in Each)					-			142,900			228,307			190,051			-			190,051		
Gross/Weapon System Cost (\$ in Millions)					-			7.155			12.456			10.130			-			10.130		
Less PY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Net Procurement (P1) (\$ in Millions)					-			7.155			12.456			10.130			-			10.130		
Plus CY Advance Procurement (\$ in Millions)					-			-			-			-			-			-		
Total Obligation Authority (\$ in Millions)					-			7.155			12.456			10.130			-			10.130		
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																						
Initial Spares (\$ in Millions)					-			-			-			-			-			-		
Gross/Weapon System Unit Cost (Units in Dollars)					-			50.07			54.56			53.30			-			53.30		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																						
## The FY 2014 OCO Request will be submitted at a later date																						
Cost Elements († indicates the presence of a P-5A)		ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total				
			Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)		
Hardware Cost																						
Recurring Cost																						
† MJU-7A/B IR FLARE - L463		A	-	-	-	50.00	142,900	7.145	54.51	228,307	12.445	53.26	190,051	10.122	-	-	-	53.26	190,051	10.122		
Total Recurring Cost					-			7.145			12.445			10.122			-			10.122		
Total Hardware Cost					-			7.145			12.445			10.122			-			10.122		
Support Cost																						
QUALITY ASSURANCE			0.00	0	0.000	-	-	0.010	-	-	0.011	-	-	0.008	-	-	-	-	-	0.008		
Total Support Cost					0.000			0.010			0.011			0.008			-			0.008		
Gross Weapon System Cost					-			7.155			12.456			10.130			-			10.130		
P-5 Remarks: The Single Manager for Conventional Ammunition (SMCA), Department of Army provides this cost analysis with estimates obtained from industry based on quantity range matrices and forecasted cost of materials.																						

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B				P-1 Line Item Nomenclature: 356010 - Flares					Item Nomenclature: (L463) MJU-7A/B, IR FLARE			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
MJU-7A/B IR FLARE - L463		2012 ⁽⁷⁾	ARMTEC & KILGORE / CAMDEN, AR & TOONE, TN	MIPR	AFMC/ OO-ALC	Mar 2012	Jan 2014	142,900	50.00	Y		
MJU-7A/B IR FLARE - L463		2013 ⁽⁸⁾	ARMTEC & KILGORE / CAMDEN, AR & TOONE, TN	MIPR	AFMC/ OO-ALC	Mar 2013	Jan 2015	228,307	54.51	Y		
MJU-7A/B IR FLARE - L463		2014 ⁽⁹⁾	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Mar 2015	190,051	53.26	Y		
Remarks: The Single Manager for Conventional Ammunition (SMCA) purchases the MJU-7 Infrared Countermeasure Flare for the Air Force. The contracting activities and production schedules shown represent the SMCA's efforts to obtain the flares, and facilitate reliable delivery schedules of a production line that is shared among Air Force, other DoD and Foreign Military Sales (FMS) customers.												
Footnotes: ⁽⁷⁾ FY2012 procurement will be an option of the FY2009 Basic contract which was split between ARMTEC and KILGORE. ⁽⁸⁾ FY2013 procurement will be an option of the FY2009 Basic contract which was split between ARMTEC and KILGORE. ⁽⁹⁾ FY2014 procurement will be executed on a new basic contract, awarded competitively as a split award, or "winner take all" to technically qualified source(s). Presently, ARMTEC and KILGORE are the only known sources.												

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force																Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B									P-1 Line Item Nomenclature: 356010 - Flares									Aggregated Item Name: (LA43) MJU-64 IR CM FLARE			
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
TOTAL RECURRING HARDWARE COST																					
† MJU-64 IR CM FLARE - LA43	A		-	-	-	87.00	62,068	5.400	88.00	104,114	9.162	89.00	11,236	1.000	-	-	-	89.00	11,236	1.000	
Total					-			5.400			9.162			1.000			-			1.000	
P-40A Remarks: FY13 and FY14 unit prices are provided by the Navy and are based on estimates from industry.																					

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B			P-1 Line Item Nomenclature: 356010 - Flares					Aggregated Item Name: (LA43) MJU-64 IR CM FLARE				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
TOTAL RECURRING HARDWARE COST												
MJU-64 IR CM FLARE - LA43		2012 ⁽¹⁰⁾	ALLOY SURFACES / CHESTER, PA	MIPR	AFMC/ OO-ALC	Nov 2012	Dec 2013	62,068	87.00	Y		
MJU-64 IR CM FLARE - LA43		2013 ⁽¹¹⁾	ALLOY SURFACES / CHESTER, PA	MIPR	AFMC/ OO-ALC	Mar 2013	Mar 2014	104,114	88.00	Y		
MJU-64 IR CM FLARE - LA43		2014 ⁽¹²⁾	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Mar 2014	Mar 2015	11,236	89.00	Y		
Footnotes: ⁽¹⁰⁾ FY2012 procurement will be executed on the FY2011 contract administered by the Navy. ⁽¹¹⁾ FY2013 procurement will be executed on the FY2011 basic contract administered by the Navy. ⁽¹²⁾ FY2014 procurements will be accomplished through the Single Manager for Conventional Ammunition (SMCA), using competitive procedures among qualified sources. Currently Alloy is the only known source for this item.												

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force																Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B									P-1 Line Item Nomenclature: 356010 - Flares						Aggregated Item Name: (LA67) FLARE, IR, CM (MJU-71/B)						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
SUBTOTAL RECURRING HARDWARE																					
† (LA67) MJU-71 INFRARED COUNTERMEASURE FLARE	A		-	-	-	-	-	-	-	-	-	683.00	12,471	8.518	-	-	-	683.00	12,471	8.518	
Total					-			-			-			8.518			-			8.518	
P-40A Remarks: Unit prices are estimates from industry.																					

UNCLASSIFIED

LI 356010 - Flares
Air Force

UNCLASSIFIED
Page 12 of 14

P-1 Line #11

Volume 1 - 118

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B								P-1 Line Item Nomenclature: 356010 - Flares							Aggregated Item Name: FLARES (ITEMS LESS THAN \$5 MILLION)					
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
(L119) SIGNAL, PERSONNEL DISTRESS	A		-	-	-	122.52	14,912	1.827	-	-	-	-	-	-	-	-	-	-	-	-
(L462) MJU-23A/B IR COUNTERMEASURE (13)	A		-	-	-	-	-	-	623.76	455	0.284	-	-	-	-	-	-	-	-	-
(L554) MARKER, LOCATION MARINE MK25 (14)	A		-	-	-	286.58	3,049	0.874	416.67	12	0.005	-	-	-	-	-	-	-	-	-
(LA15) M212 ACFT COUNTERMEASURE (15)	A		-	-	-	-	-	-	176.01	1,784	0.314	-	-	-	-	-	-	-	-	-
(LA19) MJU-50 (4.2g) FLARE (16)	A		-	-	-	-	-	-	70.62	22,713	1.604	-	-	-	-	-	-	-	-	-
(LA20) MJU-51 FLARE, DECOY, INFRARED (17)	A		-	-	-	125.95	3,278	0.413	126.99	4,449	0.565	-	-	-	-	-	-	-	-	-
(LA21) MJU-53 FLARE, IR COUNTERMEASURE (18)	A		-	-	-	56.50	2,296	0.130	57.00	3,684	0.210	-	-	-	-	-	-	-	-	-
(LA29) LUU-19 FLARE, AIRCRAFT (19)	A		-	-	-	-	-	-	1,366.37	333	0.455	-	-	-	-	-	-	-	-	-
(LA32/33) MJU39/40 INFRARED COUNTERMEASURE	A		-	-	-	1,466.14	4,209	6.171	-	-	-	-	-	-	-	-	-	-	-	-
(LA36) MJU-62 FLARE, COUNTERMEASURE TH7 (20)	A		-	-	-	-	-	-	198.02	4,848	0.960	-	-	-	-	-	-	-	-	-
(LA60) SIGNAL, SMOKE & ILLUM, MK-124 MOD 1 (was L283) (21)	A		-	-	-	59.98	19,262	1.155	-	-	-	-	-	-	-	-	-	-	-	-
(LA67) MJU-71 INFRARED COUNTERMEASURE FLARE (22)	A		-	-	-	-	-	-	288.50	7,806	2.252	-	-	-	-	-	-	-	-	-
MJU-68 INFRARED COUNTERMEASURE FLARE	A		-	-	-	-	-	-	-	-	-	450.00	5,400	2.430	-	-	-	450.00	5,400	2.430
MJU-69 INFRARED COUNTERMEASURE FLARE	A		-	-	-	-	-	-	-	-	-	450.00	5,400	2.430	-	-	-	450.00	5,400	2.430

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 15: Flare, IR MJU-7B								P-1 Line Item Nomenclature: 356010 - Flares								Aggregated Item Name: FLARES (ITEMS LESS THAN \$5 MILLION)				
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
COMBAT SEARCH AND RESCUE	A		-	-	-	-	-	6.643	-	-	3.048	-	-	3.097	-	-	-	-	-	3.097
Total					-			17.213			9.697			7.957			-			7.957
Footnotes: (13) (L462) MJU-23 IR CM FLARE - fy2013 OCO \$0.284 (14) (L554) MARKER, MARINE LOCATION MK25-3 - FY2012 OCO \$0.874 (15) (LA15) M212 FLARE FY2013 OCO \$0.314 (16) (LA19) MJU-50 FLARE FY2013 OCO \$1.604 (17) (LA20) MJU-51 INFRARED FLARE - FY2012 OCO \$0.413, FY2013 OCO \$0.565 (18) (LA21) MJU-53 IR COUNTERMEASURE FLARE - FY2012 OCO\$0.130, FY2013 OCO \$0.210 (19) (LA29) LUU-19 FY2013 OCO \$0.455 (20) (LA36) MJU-7 FY2013 OCO \$0.960 (21) (LA60) SIGNAL, SMOKE & ILLUMINATION - FY2012 OCO \$1.155 (22) (LA67) MJU-71/B IR COUNTERMEASURE FLARE - FY2014 justified on P40, P40A, P5A																				

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 16: Fuzes							P-1 Line Item Nomenclature: 356120 - Fuzes					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	43.585	44.957	76.037	-	76.037	104.511	115.248	117.792	88.049	-	590.179
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	43.585	44.957	76.037	-	76.037	104.511	115.248	117.792	88.049	-	590.179
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	43.585	44.957	76.037	-	76.037	104.511	115.248	117.792	88.049	-	590.179
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:
FY2012 funding includes \$8.765M appropriated for Overseas Contingency Operations.

FY2013 funding includes \$8.513M requested for Overseas Contingency Operations.

The following Weapon System Cost Elements are represented in this P-1 line:

- FMU-152A/B Joint Programmable Fuze (JPF) (EC11): A Joint AF/Navy multi-function unitary fuze developed and procured for the Joint Direct Attack Munition and other conventional inventory weapons. The Air Force is the lead service for procurement of the JPF. The FMU-152A/B provides a highly reliable bomb fuze with multiple arm times, instantaneous and multiple short and long delay detonation times, hard target survivability, cockpit programmability, and increased service/shelf life. The JPF is compatible with MK-80 series guided and unguided bombs. It will replace or supplement FMU-139, FMU-143, FMU-124, and M904/M905 fuzes, and provide the next generation of fuzing capability for hard target, general purpose, and guided bombs. This item is procured through the Air Armament Center, Eglin AFB, Florida. FY2012 funding includes \$6.710 appropriated for Overseas Contingency Operations. FY2013 funding includes \$6.690 requested for Overseas Contingency Operations.
- DSU-33D/B Proximity Sensor (KY70): A battery operated, RF, Doppler radar proximity sensor. It is used to provide low altitude proximity function to the bomb fuze. The sensor interfaces with FMU-143, FMU-139 and FMU-152 fuzes. The DSU-33D/B replaces the DSU-33C/B (GY33). This item will be procured through the Army Single Manager for Conventional Ammunition. FY2012 funding includes \$2.055M appropriated for Overseas Contingency Operations. FY2013 funding includes \$1.728M requested for Overseas Contingency Operations.
- FMU-143S/B Fuze: Used to arm the bomb after release from the aircraft. Primarily applicable to precision guided munitions and penetrator bombs such as the BLU-109. Designed with insensitive munitions technology, it is the primary fuze of the FMU-143 generation for all aircraft and weapons hard target penetration applications. This item is procured through the Single Manager for Conventional Ammunition (SMCA)/Army. FY2013 funding totals include \$0.095 requested for Overseas Contingency Operations.

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force										Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 16: Fuzes										P-1 Line Item Nomenclature: 356120 - Fuzes									

ID Code (A=Service Ready, B=Not Service Ready) : A					Program Elements for Code B Items:					Other Related Program Elements:									
---	--	--	--	--	---	--	--	--	--	--	--	--	--	--	--	--	--	--	--

MDAP/MAIS Code(s):

- Hard Target Void Sensing Fuze (HTVSF) is an advanced system designed to provide fuzing and void sensing functions, enabling a weapon to penetrate and destroy hardened targets protected by multiple layers of soil and/or reinforced concrete. The HTVSF provides for in-flight programming, safing and arming, multi-function (time delay and void sensing) and multi-delay arming capabilities. The United States Air Force (USAF) and Department of the Navy (DON) will employ HTVSF in penetrator warheads (BLU-109, BLU-113), contributing to ability to strike and functionally defeat high value/high payoff targets in order to achieve strategic and operational objectives. This item is procured through the Air Force Life Cycle Management Center (AFLCMC) Eglin AFB, Florida.

- Items Less Than Five Million Dollars: Various fuzes, to include inert training items, that have an annual procurement value of less than \$5,000,000 and are code A.

PEs associated with this P-1 Line are 0208030F and 0207599F.

The Air Force procures munitions to maintain appropriate quantities in the War Reserve Materiel (WRM) Munitions and test and training stockpiles. Active, Guard and Reserve components draw from the WRM stockpiles as required and receive test and training allocations annually based on current-year requirements.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
(ED29) FMU-143S/B 60 MIL SEC FUZE	P5, P5A				-			-			-			6.122			-			6.122
(KY70) DSU-33D/B PROX SENSOR	P40A, P5A				-			10.031			9.124			6.479			-			6.479
(EC11) FUZE SYSTEM FMU-152A/B JPF	P40A, P5A				0.000			25.317			24.907			41.756			-			41.756
FUZES (ITEMS LESS THAN \$5 MILLION)	P40A				-			8.237			10.926			2.400			-			2.400
HARD TARGET VOID SENSING FUZE (HTVSF)	P5, P5A				-			-			-			19.280			-			19.280
Total Gross/Weapon System Cost					-			43.585			44.957			76.037			-			76.037

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
Items requested in FY2014 are identified on the following P-5 or P-40A and are representative of items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force												Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 16: Fuzes						P-1 Line Item Nomenclature: 356120 - Fuzes						Item Nomenclature (Item Number - Item Name, DODIC): (ED29) FMU-143S/B 60 MIL SEC FUZE								
Resource Summary					Prior Years		FY 2012		FY 2013 [#]		FY 2014 Base		FY 2014 OCO ^{##}		FY 2014 Total					
Procurement Quantity (Units in Each)					-		-		-		1,356		-		1,356					
Gross/Weapon System Cost (\$ in Millions)					-		-		-		6.122		-		6.122					
Less PY Advance Procurement (\$ in Millions)					-		-		-		-		-		-					
Net Procurement (P1) (\$ in Millions)					-		-		-		6.122		-		6.122					
Plus CY Advance Procurement (\$ in Millions)					-		-		-		-		-		-					
Total Obligation Authority (\$ in Millions)					-		-		-		6.122		-		6.122					
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)																				
Initial Spares (\$ in Millions)					-		-		-		-		-		-					
Gross/Weapon System Unit Cost (Units in Dollars)					-		-		-		4,514.75		-		4,514.75					
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012																				
## The FY 2014 OCO Request will be submitted at a later date																				
Cost Elements († indicates the presence of a P-5A)		ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																				
Recurring Cost																				
† LOAD, ASSEMBLE, PACK (LAP)		A	-	-	-	-	-	-	-	-	4,454.16	1,356	6.040	-	-	-	4,454.16	1,356	6.040	
† PA60 CONTAINER		A	-	-	-	-	-	-	-	-	35.89	1,424	0.051	-	-	-	35.89	1,424	0.051	
† PBXN-11		A	-	-	-	-	-	-	-	-	37.91	460	0.017	-	-	-	37.91	460	0.017	
Total Recurring Cost					-			-					6.108			-			6.108	
Total Hardware Cost					-			-					6.108			-			6.108	
Support Cost																				
QUALITY ASSURANCE			-	-	-	-	-	-	-	-	-	-	0.014	-	-	-	-	-	0.014	
Total Support Cost					-			-			-		0.014			-			0.014	
Gross Weapon System Cost					-			-			-		6.122			-			6.122	
P-5 Remarks: Prices are provided by the Single Manager for Conventional Ammunition (SMCA), Department of the Army. Prices shown represent the SMCA efforts to obtain hardware, containers, pallets, straps, explosive material, etc. for the DoD Military Services purchasing the same or similar items, and to load, assemble and pack the Air Force order. Cost drivers may include economic price adjustments, currency rate fluctuations, price of complex or scarce materials and orders from other Military Services (increases/decreases). Load, Assemble and Pack (LAP) costs are applicable to production, build-up and packaging the individual round. The LAP quantity is the number of completed fuzes to be delivered into the AF inventory.																				

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 16: Fuzes			P-1 Line Item Nomenclature: 356120 - Fuzes					Item Nomenclature: (ED29) FMU-143S/B 60 MIL SEC FUZE				
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
LOAD, ASSEMBLE, PACK (LAP)		2014	ALLIANT TACTICAL PROPULSION & CNTRL / KEYSER, WV	MIPR	AFMC/ OO-ALC	Apr 2014	Oct 2015	1,356	4,454.16	Y		
PA60 CONTAINER		2014	UNKNOWN / UNKNOWN	MIPR	AFMC/ OO-ALC	Apr 2014	Feb 2015	1,424	35.89	Y		
PBXN-11		2014	BAE SYSTEMS ORDNANCE SYS INC / KINGSPORT, TN	MIPR	AFMC/ OO-ALC	Apr 2014	Dec 2014	460	37.91	Y		
Remarks: The Air Force purchases FMU-143 Fuzes through the Single Manager for Conventional Ammunition (SMCA), Department of the Army. The SMCA procures the materials needed to complete the end item utilizing contract methods and types necessary to support the Military Services purchasing the same or similar items. The contracting activities shown represent the SMCA efforts to obtain hardware, explosive fill, pallets, boxes, lugs, etc. for the Military Services and to load, assemble and pack the completed rounds to fulfill the Air Force order.												

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 16: Fuzes								P-1 Line Item Nomenclature: 356120 - Fuzes								Aggregated Item Name: (KY70) DSU-33D/B PROX SENSOR				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
SUBTOTAL RECURRING HARDWARE COST																				
† DSU-33D/B PROXIMITY SENSOR - KY70	A		-	-	-	1,022.84	9,807	10.031	1,230.00	7,418	9.124	1,793.57	3,609	6.473	-	-	-	1,793.57	3,609	6.473
<i>Subtotal SUBTOTAL RECURRING HARDWARE COST</i>					-			10.031			9.124			6.473			-			6.473
SUBTOTAL SUPPORT COST																				
QUALITY ASSURANCE	A		-	-	-	-	-	-	-	-	-	-	-	0.006	-	-	-	-	-	0.006
<i>Subtotal SUBTOTAL SUPPORT COST</i>					-			-			-			0.006			-			0.006
Total					-			10.031			9.124			6.479			-			6.479

P-40A Remarks:

Prices are provided by the Single Manager for Conventional Ammunition (SMCA), Department of the Army and represent estimates from the current sole source manufacturer. Quality Assurance costs are paid to the Army.

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 16: Fuzes				P-1 Line Item Nomenclature: 356120 - Fuzes					Aggregated Item Name: (KY70) DSU-33D/B PROX SENSOR			
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
SUBTOTAL RECURRING HARDWARE COST												
DSU-33D/B PROXIMITY SENSOR - KY70		2013	ALLIANT TACTICAL PROPULSION & CONTRL / KEYSER, WV	MIPR	AFMC/ OO-ALC	Apr 2013	Jun 2015	7,418	1,230.00	Y		
DSU-33D/B PROXIMITY SENSOR - KY70		2014	ALLIANT TACTICAL PROPULSION & CNTRL / KEYSER, WV	MIPR	AFMC/ OO-ALC	Apr 2014	Dec 2015	3,609	1,793.57	Y		

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity:						P-1 Line Item Nomenclature:						Aggregated Item Name:									
3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 16: Fuzes						356120 - Fuzes						(EC11) FUZE SYSTEM FMU-152A/B JPF									
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
SUBTOTAL RECURRING HARDWARE																					
† FMU-152A/B FUZE CURRENT/FOLLOW-ON CONTRACT ⁽¹⁾		A		0.00	0	0.000	4,000.00	6,329	25.317	4,672.11	5,331	24.907	4,000.00	10,439	41.756	-	-	-	4,000.00	10,439	41.756
Total						0.000			25.317			24.907			41.756			-		41.756	

P-40A Remarks:

A follow-on contract with a Basic plus 2 options will be awarded FY13. \$20M in FY11 OCO funding received Oct 2012 will be combined with FY12 and FY13 funding to award on the follow-on contract. Residual FY13 funding will be held for the FY14 option of the follow-on contract to achieve EOQ.

Footnotes:

⁽¹⁾ Unit prices will be adjusted after contract negotiations are complete.

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity:			P-1 Line Item Nomenclature:					Aggregated Item Name:				
3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 16: Fuzes			356120 - Fuzes					(EC11) FUZE SYSTEM FMU-152A/B JPF				
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
SUBTOTAL RECURRING HARDWARE												
FMU-152A/B FUZE CURRENT/ FOLLOW-ON CONTRACT		2011	KAMAN PRECISION PRODUCTS, INC. / Orlando, FL	C / FFP	AFLCMC/PK Eglin AFB, FL	Mar 2011	May 2013	19,648	3,905.75	Y		
FMU-152A/B FUZE CURRENT/ FOLLOW-ON CONTRACT		2011 ⁽²⁾	KAMAN PRECISION PRODUCTS, INC / Orlando, FL	C / FFP	AFLCMC/PK Eglin AFB, FL	Mar 2013	Mar 2014	5,094	3,926.16	Y		
FMU-152A/B FUZE CURRENT/ FOLLOW-ON CONTRACT		2012	KAMAN PRECISION PRODUCTS, INC. / Orlando, FL	C / FFP	AFLCMC/PK Eglin AFB, FL	Mar 2013	Mar 2014	6,329	4,000.00	Y		
FMU-152A/B FUZE CURRENT/ FOLLOW-ON CONTRACT		2013	KAMAN PRECISION PRODUCTS, INC. / Orlando, FL	C / FFP	AFLCMC/PK Eglin AFB, FL	Mar 2013	Mar 2014	5,331	4,672.11	Y		
FMU-152A/B FUZE CURRENT/ FOLLOW-ON CONTRACT		2014 ⁽³⁾	KAMAN PRECISION PRODUCTS, INC / Orlando, FL	C / FFP	AFLCMC/PK Eglin AFB, FL	Nov 2013	Mar 2015	10,439	4,000.00	Y		
Remarks: This acquisition was initially competed under a full and open competition for priced production lots 1-5. It also included a Production Price Commitment Curve (PPCC) for the remaining quantities (production lots 6-9). Contractor notified the government that it cannot meet the PPCC for the remaining productions lots (6-9). Upon receipt of this notification, the JPF Program Office (JPO) issued a sources sought synopsis to examine the market for alternate qualified sources of supply, but found that no other source was available without unacceptable delay and substantial duplicative cost; therefore the contract was continued with the incumbent. The contract buy authority of 81,607 was reached during Option 7 (FY2010 funding). A Justification and Approval (J&A) document was signed increasing the contract buy authority, allowing continued procurement under the existing contract. A full and open competition was conducted in FY2010/FY2011; however, the only offer received was from the incumbent. The follow-on contract with incumbent will be awarded in FY2013 for a Basic plus 2 options. Two separate lines were used on the P-5A to represent FY2011 since part of the FY2011 funding was obligated on the current JPF contract and the recently received \$20M in FY2011 OCO funding will be obligated on the JPF follow-on contract. FY2011 OCO funding is being paired with FY2012 and FY2013 funding in order to achieve a reasonable unit cost over a total buy of 14,758 fuzes. Any residual FY2013 funding will be held for the FY2014 option of the follow-on contract to achieve EOQ. Footnotes: (2) Contract will be a firm fixed price contract using certified cost or pricing data for the remaining quantities of the JPF system.; Two separate lines were used on the P5A to represent FY11 since part of the FY11 funding was obligated on the current JPF contract and the recently received \$20M in FY11 OCO funding will be obligated on the JPF follow-on contract. The FY11 OCO funding is being paired with FY12 and FY13 funding in order to achieve a reasonable unit cost over a total buy of 14,758 fuzes. (3) The unit price is derived from the competitive pricing data received. This figure may decrease upon completion of contract negotiations.												

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 16: Fuzes							P-1 Line Item Nomenclature: 356120 - Fuzes							Aggregated Item Name: FUZES (ITEMS LESS THAN \$5 MILLION)						
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
FMU-152/B D-2 (EB93)	A		-	-	-	664.52	155	0.103	-	-	0.350	-	-	0.400	-	-	-	-	-	0.400
FMU-143T/B (ED28)	A		-	-	-	4,421.35	178	0.787	-	-	-	-	-	-	-	-	-	-	-	-
FMU-143S/B (ED29)	A		-	-	-	4,400.44	1,356	5.967	4,482.53	1,832	8.212	-	-	-	-	-	-	-	-	-
DSU-33 (D-1)/B (KY71)	A		-	-	-	850.80	811	0.690	-	-	-	-	-	-	-	-	-	-	-	-
FMU-143R/B (ED30)	A		-	-	-	4,451.61	155	0.690	-	-	-	-	-	-	-	-	-	-	-	-
RING KIT, FMU-143, JDAM (ED67)	A		-	-	-	-	-	-	400.00	5,585	2.234	400.00	5,000	2.000	-	-	-	400.00	5,000	2.000
Hard Target Void Sensing Fuze	A		-	-	-	-	-	-	-	-	0.130	-	-	-	-	-	-	-	-	-
Total					-			8.237			10.926			2.400			-			2.400

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 16: Fuzes								P-1 Line Item Nomenclature: 356120 - Fuzes								Item Nomenclature (Item Number - Item Name, DODIC): HARD TARGET VOID SENSING FUZE (HTVSF)				

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total
Procurement Quantity (Units in Each)	-	-	-	450	-	450
Gross/Weapon System Cost (\$ in Millions)	-	-	-	19.280	-	19.280
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	-	-	-	19.280	-	19.280
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	-	-	-	19.280	-	19.280

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (\$ in Millions)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Dollars)	-	-	-	42,844.44	-	42,844.44

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012
^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† Hard Target Void Sensing Fuze CLIN 1001	A	-	-	-	-	-	-	-	-	-	22,715.56	450	10.222	-	-	-	22,715.56	450	10.222
<i>Total Recurring Cost</i>				-			-			-			10.222			-			10.222
<i>Total Hardware Cost</i>				-			-			-			10.222			-			10.222
Support Cost																			
Program Management Administration		-	-	-	-	-	-	-	-	-	-	-	1.430	-	-	-	-	-	1.430
Tech Manuals		-	-	-	-	-	-	-	-	-	-	-	0.113	-	-	-	-	-	0.113
Engineering Change Order		-	-	-	-	-	-	-	-	-	-	-	0.552	-	-	-	-	-	0.552
FAAT		-	-	-	-	-	-	-	-	-	-	-	4.692	-	-	-	-	-	4.692
Tech Support		-	-	-	-	-	-	-	-	-	-	-	0.478	-	-	-	-	-	0.478
Life Cycle Surveillance Test		-	-	-	-	-	-	-	-	-	-	-	1.793	-	-	-	-	-	1.793
<i>Total Support Cost</i>				-			-			-			9.058			-			9.058
Gross Weapon System Cost				-			-			-			19.280			-			19.280

P-5 Remarks:

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 01: Procurement of Ammo, Air Force / BSA 16: Fuzes				P-1 Line Item Nomenclature: 356120 - Fuzes					Item Nomenclature: HARD TARGET VOID SENSING FUZE (HTVSF)			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Hard Target Void Sensing Fuze CLIN 1001		2014	ALLIANT TECHSYSTEMS OPERATIONS LLC / PLYMOUTH MN	C / BA	Eglin AFB	Apr 2014	Apr 2015	450	22,715.56	Y		

UNCLASSIFIED

THIS PAGE INTENTIONALLY LEFT BLANK

UNCLASSIFIED

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 02: Weapons / BSA 1: Small Arms										P-1 Line Item Nomenclature: 357010 - Small Arms			
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:					Other Related Program Elements:				
MDAP/MAIS Code(s):													

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	-	18.610	29.223	21.026	-	21.026	37.030	36.145	33.539	34.142	-	209.715
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	-	18.610	29.223	21.026	-	21.026	37.030	36.145	33.539	34.142	-	209.715
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	-	18.610	29.223	21.026	-	21.026	37.030	36.145	33.539	34.142	-	209.715

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:
FY2012 funding total includes \$11.500M appropriated for Overseas Contingency Operations.

Small Arms encompasses small caliber, hand fired weapons (pistols and rifles) used to support air base ground defense, aircrew protection, Office of Special Investigations, security functions, and other activities requiring small, portable firearms. This line also procures various accessories needed to improve or maintain existing weapons.

PEs associated with this P-1 line are 0207227F, 0207580F, 0408011F and 0804731F.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
M4 CARBINE (5.56mm)	P5, P5A				-			13.424			15.851			8.175			-			8.175
SMALL ARMS (ITEMS LESS THAN \$5 MILLION)	P40A				-			5.186			13.375			12.852			-			12.852
Total Gross/Weapon System Cost					-			18.610			29.223			21.026			-			21.026

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

UNCLASSIFIED

Exhibit P-40, Budget Item Justification Sheet: PB 2014 Air Force		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 02: Weapons / BSA 1: Small Arms		P-1 Line Item Nomenclature: 357010 - Small Arms
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
Justification: FY2014 budget request procures items in support of installation and unit mission requirements for Air Force personnel. Items requested in FY2014 are identified on the following P-5 or P-40A and are representative of the items to be procured. Items procured during execution may change based on critical equipment needed to support current Air Force mission requirements.		

UNCLASSIFIED

Exhibit P-5, Cost Analysis: PB 2014 Air Force				Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 02: Weapons / BSA 1: Small Arms		P-1 Line Item Nomenclature: 357010 - Small Arms			Item Nomenclature (Item Number - Item Name, DODIC): M4 CARBINE (5.56mm)	

Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	-	13.424	15.851	8.175	-	8.175
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	-	13.424	15.851	8.175	-	8.175
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	-	13.424	15.851	8.175	-	8.175

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$)	Quantity (Each)	Total Cost (\$ M)
Hardware Cost																			
Recurring Cost																			
† M4 CARBINE (5.56mm) ⁽¹⁾	A	-	-	-	1,631.07	8,230	13.424	1,634.12	9,700	15.851	1,473.00	5,550	8.175	-	-	-	1,473.00	5,550	8.175
<i>Total Recurring Cost</i>				-			13.424			15.851			8.175			-			8.175
<i>Total Hardware Cost</i>				-			13.424			15.851			8.175			-			8.175
Gross Weapon System Cost				-			13.424			15.851			8.175			-			8.175

P-5 Remarks:

Unit costs for FY14 are assumed and subject to change.

Footnotes:

⁽¹⁾ FY12 funding total includes \$10.75M for Overseas Contingency Operations to procure 6,591 each M4 Carbines.

UNCLASSIFIED

Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Air Force									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 02: Weapons / BSA 1: Small Arms				P-1 Line Item Nomenclature: 357010 - Small Arms					Item Nomenclature: M4 CARBINE (5.56mm)			
Cost Elements	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
M4 CARBINE (5.56mm)		2012 ⁽²⁾	ARMY / UNKNOWN	MIPR	AFMC/ WR-ALC	Nov 2012	Jun 2013	8,230	1,631.07	Y		
M4 CARBINE (5.56mm)		2013	ARMY / UNKNOWN	MIPR	AFMC/ WR-ALC	Mar 2013	Aug 2013	9,700	1,634.12	Y		
M4 CARBINE (5.56mm)		2014	ARMY / UNKNOWN	MIPR	AFMC/ WR-ALC	Mar 2014	Aug 2014	5,550	1,473.00	Y		

Footnotes:

⁽²⁾ FY12 procurement includes OCO dollars for 6,591 each M4 Carbines.; FY12- New Contract Award based on open/competitive solicitation

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 02: Weapons / BSA 1: Small Arms								P-1 Line Item Nomenclature: 357010 - Small Arms							Aggregated Item Name: SMALL ARMS (ITEMS LESS THAN \$5 MILLION)					
Items	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Uncategorized																				
PAS13Dv2 Thermal Sight Medium	A		-	-	-	9,815.73	97	0.952	12,428.09	130	1.616	12,350.36	274	3.384	-	-	-	12,350.36	274	3.384
PAS13Dv3 Thermal Sight Heavy	A		-	-	-	-	-	-	13,550.00	25	0.339	13,551.00	25	0.339	-	-	-	13,551.00	25	0.339
PSQ-23 Storm MLFR RNGE Finder	A		-	-	-	-	-	-	15,996.00	25	0.400	15,996.00	25	0.400	-	-	-	15,996.00	25	0.400
PEQ-15 Laser Designator	A		-	-	-	-	-	-	900.00	2,000	1.800	900.00	2,000	1.800	-	-	-	900.00	2,000	1.800
M122A1 Tripod/T&E (M240B)	A		-	-	-	579.33	9	0.005	645.00	52	0.034	643.88	49	0.032	-	-	-	643.88	49	0.032
M2A1 (.50 Cal Machine Gun)	A		-	-	-	11,508.27	15	0.173	-	-	-	12,000.00	194	2.328	-	-	-	12,000.00	194	2.328
M240B Machinegun (7.62mm)	A		-	-	-	6,342.00	47	0.298	6,500.00	250	1.625	6,750.00	100	0.675	-	-	-	6,750.00	100	0.675
M249 Automatic Rifle (5.56mm)	A		-	-	-	3,936.58	33	0.130	3,900.00	325	1.268	4,101.00	200	0.820	-	-	-	4,101.00	200	0.820
M107 Sniper Rifle (.50 cal)	A		-	-	-	11,857.50	16	0.190	12,100.00	75	0.908	12,250.00	75	0.919	-	-	-	12,250.00	75	0.919
M24 Sniper Rifle (7.26mm)	A		-	-	-	6,844.79	24	0.164	6,900.00	50	0.345	7,400.00	50	0.370	-	-	-	7,400.00	50	0.370
M4A1 Carbine (5.56mm - Auto)	A		-	-	-	1,399.62	13	0.018	-	-	-	-	-	-	-	-	-	-	-	-
M320A1 (40MM Grenade Launcher)	A		-	-	-	2,602.51	346	0.900	3,448.00	725	2.500	-	-	-	-	-	-	-	-	-
Modular Combat Shotgun (12 Ga)	A		-	-	-	575.79	19	0.011	596.00	16	0.010	601.00	16	0.010	-	-	-	601.00	16	0.010
EOD Soft Mount	A		-	-	-	837.27	11	0.009	950.00	15	0.014	948.00	15	0.014	-	-	-	948.00	15	0.014
M9 Pistol (9mm)	A		-	-	-	525.00	22	0.012	583.00	512	0.298	600.00	60	0.036	-	-	-	600.00	60	0.036
M11 Compact Pistol (9mm)	A		-	-	-	703.00	10	0.007	636.00	48	0.031	637.00	47	0.030	-	-	-	637.00	47	0.030
Special Operations Combat Assault Rifle	A		-	-	-	-	-	0.767	-	-	0.108	-	-	0.107	-	-	-	-	-	0.107
MOD PROJECTS PARTS PROCUREMENT	A		-	-	-	-	-	0.050	-	-	0.050	-	-	0.261	-	-	-	-	-	0.261
FIRST DESTINATION TRANSPORTATION ⁽³⁾	A		-	-	-	-	-	1.500	-	-	1.450	-	-	0.900	-	-	-	-	-	0.900
PMA- OTHER GOVERNMENT COST	A		-	-	-	-	-	-	-	-	0.079	-	-	0.052	-	-	-	-	-	0.052
PMA- CONTRACTOR SERVICES	A		-	-	-	-	-	-	-	-	0.500	-	-	0.375	-	-	-	-	-	0.375

UNCLASSIFIED

Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Air Force															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 3011F: Procurement of Ammunition, Air Force / BA 02: Weapons / BSA 1: Small Arms						P-1 Line Item Nomenclature: 357010 - Small Arms						Aggregated Item Name: SMALL ARMS (ITEMS LESS THAN \$5 MILLION)								
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Total					-			5.186			13.375			12.852			-			12.852

P-40A Remarks:

Unit costs for FY14 are assumed and subject to change.

Footnotes:

⁽³⁾ FY12 funding total includes \$.750M for Overseas Contingency Operations.