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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development					R-1 ITEM NOMENCLATURE PE 0804743F: Other Flight Training							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	0.322	0.349	1.347	-	1.347	1.346	1.000	1.000	1.060	Continuing	Continuing
675303: ADSS Development	-	0.322	0.349	0.347	-	0.347	0.346	0.000	0.000	0.000	Continuing	Continuing
675304: Aviation Resource Management System (ARMS)	-	0.000	0.000	1.000	-	1.000	1.000	1.000	1.000	1.060	Continuing	Continuing
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
^{##} The FY 2014 OCO Request will be submitted at a later date												
Note												
In FY2014, Project 5304, Aviation Resource Management System (ARMS), is a new start effort.												
A. Mission Description and Budget Item Justification												
Program supports the Air Education and Training command (AETC) Decision Support System (ADSS) which is an automated information system that provides AETC leadership and staff with key management information about training production status, including monitoring and assessment of training. The data and reports from ADSS provide the vital feedback mechanism essential to an effective programming and management process. The hardware and software components of ADSS interact and communicate via the DOD standard communications infrastructure. The system uses DOD information transfer assets that provide seamless communications within and across systems and media. Recent changes in funding use laws require compliance with the National Defense Authorization Act (NDAA) and resulting AFI 65-601 allocation/use of development funds. ADSS development funds must now use RDT&E funds vice previously used O&M funds. New law does not allow use of O&M funds for RDT&E actions. Per direction in the memorandum from SAF/FMBM dated 15 Aug 07, and IAW DoD FRM Vol 2A, 010212 B1, all developmental activities involved in bringing a program to its system objective are to be funded in RDT&E.												
The Aviation Resource Management System (ARMS) is the authoritative data source for recording and managing aircrew training information, aircrew/parachutist management, flying hour tracking, flight pay management, and flying gate tracking for 70,000 Air Force members. The Air Force uses this information to enhance safety-of-flight operations and to determine eligibility to perform aviation related events. New development work is required to provide additional flying operations information, which will aid in better portraying Air Force readiness, and to feed this data into Defense Readiness Reporting System Strategic (DRRS-S). These enhanced capabilities, to be developed incrementally, include the following: electronic flight record, support enhanced flying hour management/execution, simulator and RPA management/utilization, full career logbook, training look-back, aircrew member man-month allocation, enhanced resource and jump module management, and interface with DRRS-S. ARMS data will also be used to support Headquarters Air Force/Major Command (HAF/MAJCOM) level readiness decision reports/ analytics. Recent changes in funding use laws require compliance with the NDAA and resulting AFI 65-601 allocation/use of development funds. New development work in support of ARMS needs to be accomplished with RDT&E versus O&M funds.												
This program is Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.												

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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force				DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY		R-1 ITEM NOMENCLATURE				
3600: Research, Development, Test & Evaluation, Air Force		PE 0804743F: Other Flight Training				
BA 7: Operational Systems Development						
B. Program Change Summary (\$ in Millions)		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget		0.322	0.349	0.347	-	0.347
Current President's Budget		0.322	0.349	1.347	-	1.347
Total Adjustments		0.000	0.000	1.000	-	1.000
• Congressional General Reductions		-	0.000			
• Congressional Directed Reductions		-	0.000			
• Congressional Rescissions		0.000	0.000			
• Congressional Adds		-	0.000			
• Congressional Directed Transfers		-	0.000			
• Reprogrammings		0.000	0.000			
• SBIR/STTR Transfer		0.000	0.000			
• Other Adjustments		0.000	0.000	1.000	-	1.000
Change Summary Explanation						
FY2014 includes a new start effort, Aviation Resource Management System (ARMS).						

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>					R-1 ITEM NOMENCLATURE PE 0804743F: <i>Other Flight Training</i>				PROJECT 675303: <i>ADSS Development</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
675303: <i>ADSS Development</i>	-	0.322	0.349	0.347	-	0.347	0.346	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification <p>Program supports the Air Education and Training Command (AETC) Decision Support System (ADSS) which is an automated information system that provides AETC leadership and staff with key management information about training production status, including monitoring and assessment of training. The data and reports from ADSS provide the vital feedback mechanism essential to an effective programming and management process. The hardware and software components of ADSS interact and communicate via the DOD standard communications infrastructure. The system uses DOD information transfer assets that provide seamless communications within and across systems and media. Tasks to be performed are the continuing development of the ADSS Enterprise Information Integration (ADSS-EII) and Training Pipeline Continuum (TPC) modernization modules.</p> <p>This program is in Budget Activity 7, Operational System Development, because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.</p>												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2012	FY 2013	FY 2014
Title: ADSS										0.322	0.349	0.347
Description: Development of AETC Decision Support System (ADSS)												
FY 2012 Accomplishments: Continued development of AETC Decision Support System (ADSS)												
FY 2013 Plans: Continue development of AETC Decision Support System (ADSS)												
FY 2014 Plans: Continue development of AETC Decision Support System (ADSS)												
Accomplishments/Planned Programs Subtotals										0.322	0.349	0.347
C. Other Program Funding Summary (\$ in Millions) N/A												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force		DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0804743F: <i>Other Flight Training</i>	PROJECT 675303: <i>ADSS Development</i>
C. Other Program Funding Summary (\$ in Millions)		
<u>Remarks</u>		
<u>D. Acquisition Strategy</u> Contract was recompeted and awarded in the first quarter of FY2012 as a Section 8(a) small business set aside.		
<u>E. Performance Metrics</u> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		

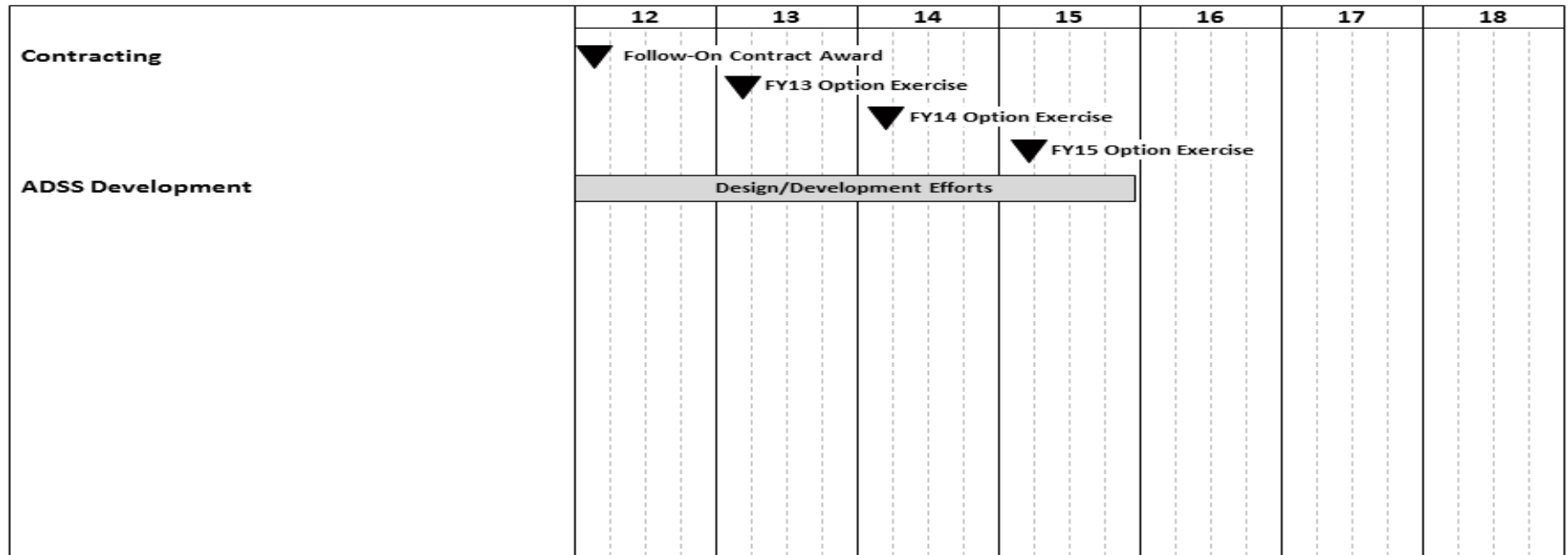
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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force												DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development						R-1 ITEM NOMENCLATURE PE 0804743F: Other Flight Training						PROJECT 675303: ADSS Development			
Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Developmental Efforts for AETC ADSS	C/FFP	TKC Global Solutions LLC:Anchorage, AK	-	0.000		0.000		0.000		-		0.000	0.000	0.000	1.421
Development Efforts for AETC ADSS	C/FFP	Decypher Technologies:San Antonio, TX	-	0.322	Oct 2011	0.349	Dec 2012	0.347	Dec 2013	-		0.347	Continuing	Continuing	1.042
Subtotal			0.000	0.322		0.349		0.347		0.000		0.347			2.463
Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Management Services (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Project Cost Totals			0.000	0.322		0.349		0.347		0.000		0.347			2.463
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force		DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0804743F: <i>Other Flight Training</i>	PROJECT 675303: <i>ADSS Development</i>

AETC Decision Support System (ADSS)



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Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

3600: *Research, Development, Test & Evaluation, Air Force*
BA 7: *Operational Systems Development*

R-1 ITEM NOMENCLATURE

PE 0804743F: *Other Flight Training*

PROJECT

675303: *ADSS Development*

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Development of AETC Decision Support System	1	2012	4	2015
Follow-On Contract Award	1	2012	1	2012
FY13 Option Exercise	1	2013	1	2013
FY14 Option Exercise	1	2014	1	2014
FY15 Option Exercise	1	2015	1	2015

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>					R-1 ITEM NOMENCLATURE PE 0804743F: <i>Other Flight Training</i>				PROJECT 675304: <i>Aviation Resource Management System (ARMS)</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
675304: <i>Aviation Resource Management System (ARMS)</i>	-	0.000	0.000	1.000	-	1.000	1.000	1.000	1.000	1.060	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
Note In FY2014, Project 675304, Aviation Resource Management System (ARMS) is a new start effort.												
A. Mission Description and Budget Item Justification The Aviation Resource Management System (ARMS) is the authoritative data source for recording and managing aircrew training information, aircrew/parachutist management, flying hour tracking, flight pay management, and flying gate tracking for 70,000 Air Force members. The Air Force uses this information to enhance safety-of-flight operations and to determine eligibility to perform aviation related events. ARMS interfaces with the Military Personnel Data System (MilPDS) and multiple operations and flight scheduling systems such as Patriot Excalibur (PEX), Graduate Training Integration Management System (GTIMS), Center Operations On-Line (COOL), Global Decision Support System (GDSS), and Automated Aircrew Management System (AAMS) and is used to determine whom to select for flying operations, assignment actions, and promotion of aircrew members. New development work is required to provide additional flying operations information, which will aid in better portraying Air Force readiness, and to feed this data into Defense Readiness Reporting System Strategic (DRRS-S). These enhanced capabilities, to be developed incrementally, include the following: electronic flight record, support enhanced flying hour management/execution, simulator and RPA management/utilization, full career logbook, training look-back, aircrew member man-month allocation, enhanced resource and jump module management, and interface with DRRS-S. Additional development work on the existing ARMS, such as database flattening and Business Process Reengineering (BPR) actions, is required prior to incorporating these enhanced capabilities.												
B. Accomplishments/Planned Programs (\$ in Millions)										FY 2012	FY 2013	FY 2014
Title: ARMS										0.000	0.000	1.000
Description: Hardware/Software development efforts in support of Aviation Resource Management System (ARMS).												
FY 2012 Accomplishments: N/A												
FY 2013 Plans:												

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force							DATE: April 2013				
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development				R-1 ITEM NOMENCLATURE PE 0804743F: Other Flight Training			PROJECT 675304: Aviation Resource Management System (ARMS)				
B. Accomplishments/Planned Programs (\$ in Millions) N/A FY 2014 Plans: Hardware/Software development efforts in support of Aviation Resource Management System (ARMS).							FY 2012	FY 2013	FY 2014		
Accomplishments/Planned Programs Subtotals							0.000	0.000	1.000		
C. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
• O&M: BA03: PE 0804743F: Other Flight Training	1.185	0.685	1.281		1.281	1.195	1.195	1.260	1.376	Continuing	Continuing
Remarks											
D. Acquisition Strategy ARMS will incrementally develop enhancements to the existing system. The acquisition will be a Firm Fixed Price (FFP) contract line item on a competitively awarded contract utilizing Full and Open Competition (FAR Part 15).											
E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force													DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development							R-1 ITEM NOMENCLATURE PE 0804743F: Other Flight Training				PROJECT 675304: Aviation Resource Management System (ARMS)				

Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Development Efforts for ARMS	C/FFP	AFLCMC/ HIB:Maxwell AFB- Gunter Annex, AL	-	0.000		0.000		1.000	Jan 2014	-		1.000	Continuing	Continuing	TBD
Subtotal			0.000	0.000		0.000		1.000		0.000		1.000			

Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000

Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000

Management Services (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000

			All Prior Years	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			0.000	0.000		0.000		1.000		0.000		1.000			

Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force
BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0804743F: *Other Flight Training*

PROJECT

675304: Aviation Resource Management System (ARMS)

Aviation Resource Management System (ARMS)

ARMS Extended Toolbox (ARMS-ET) Development	12	13	14	15	16	17	18
			▼ Contract Award				
	Design/Development Efforts						

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Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force			DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0804743F: <i>Other Flight Training</i>	PROJECT 675304: <i>Aviation Resource Management System (ARMS)</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Develop/Test/Integrate Aviation Resource Management System (ARMS) Upgrades	1	2014	4	2018
Contract Award	2	2014	2	2014