Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force											DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 3600: *Research, Development, Test & Evaluation, Air Force* BA 6: *RDT&E Management Support*					**R-1 ITEM NOMENCLATURE** PE 0804731F: *General Skill Training*							
COST ($ in Millions)	All Prior Years	FY 2012	FY 2013 #	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	1.463	1.294	0.315	-	0.315	1.443	1.339	1.443	1.469	Continuing	Continuing
665297: *Technical Training Information Systems*	-	1.463	1.294	0.315	-	0.315	1.443	1.339	1.443	1.469	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

TECHNICAL TRAINING MANAGEMENT SYSTEM (TTMS): TTMS provides AETC organizations with a world class commercial-off-the-shelf (COTS) / government-off-the-shelf (GOTS) learning management system which supports six functions: course design and development; student evaluation; instructor management; student management; data analysis; and resource administration. TTMS is a centralized web-based system which provides productivity enhancements and higher degree of efficiency to AETC. The primary requirement objectives currently under development are: 1) Integration of Basic Training Management System (BTMS) capabilities and student records into the TTMS.

This program is in Budget Activity 6, RDT&E Management Support because this budget activity includes research, development, test and evaluation efforts and funds to sustain and/or modernize the installations or operations required for general research, development, test and evaluation.

B. Program Change Summary ($ in Millions)

	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	1.510	1.294	1.006	-	1.006
Current President's Budget	1.463	1.294	0.315	-	0.315
Total Adjustments	-0.047	0.000	-0.691	-	-0.691
• Congressional General Reductions	-	0.000			
• Congressional Directed Reductions	-	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	-	0.000			
• Congressional Directed Transfers	-	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	-0.047	0.000	-0.691	-	-0.691

C. Accomplishments/Planned Programs ($ in Millions)

	FY 2012	FY 2013	FY 2014
Title: Technical Training Management System (TTMS)	1.463	1.294	0.315

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C. Accomplishments/Planned Programs ($ in Millions)	FY 2012	FY 2013	FY 2014
Description: Provide TTMS productivity enhancements and higher degree of efficiency to AETC (i.e., Military Training Leader and Basic Training Management System). *FY 2012 Accomplishments:* Continued TTMS productivity enhancements (i.e., Military Training Leader and Basic Training Management System). *FY 2013 Plans:* Continue to provide TTMS productivity enhancements and higher degree of efficiency to AETC (i.e., Military Training Leader and Basic Training Management System). *FY 2014 Plans:* Continue to provide TTMS productivity enhancements and higher degree of efficiency to AETC (i.e., Basic Training Management System).			
Accomplishments/Planned Programs Subtotals	1.463	1.294	0.315

D. Other Program Funding Summary ($ in Millions)
  N/A
Remarks

E. Acquisition Strategy
  Not applicable

F. Performance Metrics
  Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.