Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force

BA 7: Operational Systems Development

PE 0702207F: Depot Maintenance (Non-IF)

R-1 ITEM NOMENCLATURE

FY 2014 FY 2014 FY 2014 **All Prior** Cost To Total **COST (\$ in Millions)** OCO ## FY 2012 | FY 2013# Total FY 2015 FY 2016 FY 2017 FY 2018 | Complete **Years** Base Cost Total Program Element 1.531 1.588 1.605 1.605 1.425 1.683 1.483 1.510 Continuing Continuing 1.510 Continuing Continuing 673326: Precision Measurement 1.531 1.588 1.605 1.605 1.425 1.683 1.483 & Calibration 0 0 0 0 Quantity of RDT&E Articles 0 0 0 0

A. Mission Description and Budget Item Justification

This program develops, tests, and evaluates national and Air Force measurement standards (hardware) and calibration equipment in support of all Air Force programs and activities, including Precision Measurement Equipment Laboratories (PMELs) worldwide. Metrology research and development provides technology to support systems in all phases of development and acquisition, as well as Air Force R&D laboratories, test ranges, ground test facilities, and operational weapons systems support. Rapidly changing technology requires continuing research and development of measurement standards and calibration equipment to ensure modern weapon systems meet Air Force readiness objectives. This program addresses all metrology disciplines and includes the technology areas of laser, infrared, microwave, millimeter wave, optical, physical, mechanical, electrical, electronic, and ionizing radiation measurements. Metrology is a technical discipline devoted to the science of measurements and to the study and improvement of measurement technology. Measurements are the foundation of military system development, quality assurance, hardware conformance testing and system readiness tests. The integrity of these tests is assured through calibration and traceability assurance schemes. The capability to measure and calibrate must parallel the emergence of new technology, new ranges, and new capabilities of military systems. Lack of new measurement capability impedes or blocks the successful exploitation of new technologies, especially in the movement from development laboratory to production to deployment. R&D efforts are essential within the DoD to pace these requirements, otherwise, these same new systems will suffer time delays, excessive cost, and increased risk due to unreliable test results in all phases of development, production, deployment and operation.

This program is in Budget Activity 7, Operational System Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year.

PE 0702207F: Depot Maintenance (Non-IF)

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^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

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APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development		R-1 ITEM NOME PE 0702207F: <i>D</i>	NCLATURE epot Maintenance (Non-II	=)		
B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014	Total .
Previous President's Budget	1.531	1.588	1.605		<u>-</u>	.605
Current President's Budget	1.531	1.588	1.605	-		.605
Total Adjustments	0.000	0.000	0.000	_		0.000
Congressional General Reductions	-	0.000	0.000		J	
Congressional Directed Reductions	_	0.000				
Congressional Rescissions	0.000	0.000				
Congressional Adds	-	0.000				
Congressional Directed Transfers	_	0.000				
Reprogrammings	0.000	0.000				
SBIR/STTR Transfer	0.000	0.000				
 Other Adjustments 	0.000	0.000	0.000	-	0	0.000
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2012	FY 2013	FY 2014
Title: Weapons Systems Measurement Standards					0.623	
	standards to sun	oort Air Force inf	rared / laser / electro-ontic	0.544	0.623	0.64
Description: Continue development of national measurement sweapon systems and support equipment. FY 2012 Accomplishments: Continued development	standards to sup _l	oort Air Force inf	rared / laser / electro-optio		0.623	0.64
Description: Continue development of national measurement sweapon systems and support equipment. FY 2012 Accomplishments:	standards to supp	oort Air Force inf	rared / laser / electro-optic		0.623	0.64
Description: Continue development of national measurement is weapon systems and support equipment. FY 2012 Accomplishments: Continued development FY 2013 Plans:	standards to supp	oort Air Force inf	rared / laser / electro-optio		0.023	0.64
Description: Continue development of national measurement is weapon systems and support equipment. FY 2012 Accomplishments: Continued development FY 2013 Plans: Continue development FY 2014 Plans:	standards to supp	port Air Force inf	rared / laser / electro-optio		0.623	
Description: Continue development of national measurement is weapon systems and support equipment. FY 2012 Accomplishments: Continued development FY 2013 Plans: Continue development FY 2014 Plans: Continue development				0.185		
Description: Continue development of national measurement is weapon systems and support equipment. FY 2012 Accomplishments: Continued development FY 2013 Plans: Continue development FY 2014 Plans: Continue development Title: Electrical Measurements				0.185		
Description: Continue development of national measurement is weapon systems and support equipment. FY 2012 Accomplishments: Continued development FY 2013 Plans: Continue development FY 2014 Plans: Continue development Title: Electrical Measurements Description: Continue development of standards for electrical in FY 2012 Accomplishments:				0.185		0.64

PE 0702207F: Depot Maintenance (Non-IF)
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DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

3600: Research, Development, Test & Evaluation, Air Force

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BA 7: Operational Systems Development

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
Continue development			
Title: Radar Support/Communications	0.155	0.155	0.155
Description: Continue development of standards for radar support, RF communication systems, and radar cross section range measurements.			
FY 2012 Accomplishments: Continued development			
FY 2013 Plans: Continue development			
FY 2014 Plans: Continue development			
Title: Calibration	0.320	0.320	0.320
Description: Continue the development of improved calibration standards to support physical, mechanical and electromechanical support equipment.			
FY 2012 Accomplishments: Continued development			
FY 2013 Plans: Continue development			
FY 2014 Plans: Continue development			
Title: Radiation Hazard	0.045	0.045	0.045
Description: Continue the development of national standards for calibration of ionizing radiation hazard instrumenation.			
FY 2012 Accomplishments: Continued development			
FY 2013 Plans: Continue development			
FY 2014 Plans:			

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DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force

BA 7: Operational Systems Development

PE 0702207F: Depot Maintenance (Non-IF)

R-1 ITEM NOMENCLATURE

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
Continue development			
Title: Chemical/Biological Measurements	0.160	0.160	0.160
Description: Continue development of improved standards and procedures to support chemical/biological measurements			
FY 2012 Accomplishments: Continue development			
FY 2013 Plans: Continue development			
FY 2014 Plans: Continue development			
Title: Analytical Metrology	0.122	0.100	0.100
Description: Continue development of standards, models and procedures to support analytical metrology applications			
FY 2012 Accomplishments: Continue development			
FY 2013 Plans: Continue development			
FY 2014 Plans: Continue development			
Accomplishments/Planned Programs Subtotals	1.531	1.588	1.605

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

E. Acquisition Strategy

Primarily accomplish through intergovernmental transfer between the Department of Defense and other Federal Departments.

F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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DATE: April 2013 Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force **R-1 ITEM NOMENCLATURE** APPROPRIATION/BUDGET ACTIVITY **PROJECT** 3600: Research, Development, Test & Evaluation, Air Force PE 0702207F: Depot Maintenance (Non-IF) 673326: Precision Measurement & BA 7: Operational Systems Development Calibration FY 2014 FY 2014 FY 2014 **Product Development (\$ in Millions)** FY 2012 FY 2013 Base oco Total Contract Target Method Performing All Prior Award Award Award Award **Cost To** Total Value of **Cost Category Item** & Type Activity & Location Years Cost Date Date Cost Date Cost Date Complete Cost Contract Cost Cost National Institute of MIPR TBD:TBD, 1.430 1.483 1.485 1.485 Continuing Continuing TBD Standards & Technology Department of Energy **MIPR** TBD:TBD, 0.022 0.023 0.030 0.030 Continuing Continuing **TBD** 0.000 0.000 0.000 0.000 Continuing Continuing TBD DoD Army MIPR TBD:TBD. 0.090 Continuing Continuing **AFMC TBD** TBD:TBD. 0.079 0.082 0.090 TBD Subtotal 0.000 1.531 1.588 1.605 0.000 1 605 FY 2014 FY 2014 FY 2014 Support (\$ in Millions) FY 2012 FY 2013 Base oco Total Contract Target Method Performing **All Prior** Award **Cost To** Value of Award Award Award Total **Cost Category Item** Contract Cost Cost Cost & Type **Activity & Location** Years Date Cost **Date Date** Date Cost Complete Cost Subtotal 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 FY 2014 FY 2014 FY 2014 Test and Evaluation (\$ in Millions) FY 2012 FY 2013 Base oco Total Contract Target Method **All Prior Award** Award **Cost To** Value of Performing Award Award Total **Cost Category Item** & Type **Activity & Location** Years Cost Date Cost Date Cost Date Cost Date Cost Complete Contract Cost 0.000 Subtotal 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 FY 2014 FY 2014 FY 2014 Management Services (\$ in Millions) FY 2012 FY 2013 Base oco Total Contract Target Method **Cost To** Performing All Prior Award Award Award Award Total Value of **Cost Category Item** & Type **Activity & Location** Years Cost Date Cost Date Cost Date Cost Date Cost Complete Cost Contract Subtotal 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Target All Prior FY 2014 FY 2014 FY 2014 Cost To Total Value of Years FY 2012 FY 2013 Base oco Total Complete Cost Contract 1.605 0.000 **Project Cost Totals** 0.000 1.531 1.588 1.605 Remarks

PE 0702207F: Depot Maintenance (Non-IF)

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force DATE: April 2013 **R-1 ITEM NOMENCLATURE PROJECT** APPROPRIATION/BUDGET ACTIVITY

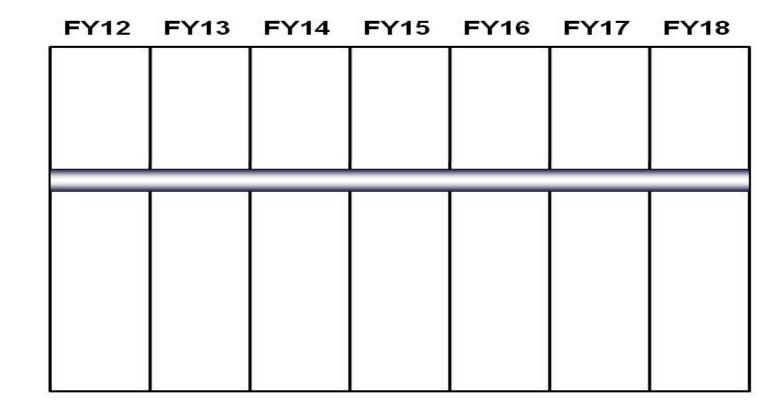
3600: Research, Development, Test & Evaluation, Air Force

BA 7: Operational Systems Development

PE 0702207F: Depot Maintenance (Non-IF) 673326: Precision Measurement &

Calibration

Precision Measurement & Calibration



Develop Standards

PE 0702207F: Depot Maintenance (Non-IF)

Air Force

DATE: April 2013 Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force **PROJECT**

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE

3600: Research, Development, Test & Evaluation, Air Force PE 0702207F: Depot Maintenance (Non-IF) 673326: Precision Measurement & BA 7: Operational Systems Development

Calibration

Schedule Details

	St	Start End		t	
Events	Quarter	Year	Quarter	Year	
Standards Development	1	2012	4	2018	

PE 0702207F: Depot Maintenance (Non-IF)

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