

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force											DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 6: <i>RDT&E Management Support</i>					R-1 ITEM NOMENCLATURE PE 0605502F: <i>Small Business Innovation Research</i>							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	346.235	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
663005: <i>Small Business Innovation Research</i>	-	346.235	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Mission Description not provided.												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				0.000	0.000	0.000	-	0.000				
Current President's Budget				346.235	0.000	0.000	-	0.000				
Total Adjustments				346.235	0.000	0.000	-	0.000				
• Congressional General Reductions				-	0.000							
• Congressional Directed Reductions				-	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				-	0.000							
• Congressional Directed Transfers				-	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				346.235	0.000							
• Other Adjustments				0.000	0.000	0.000	-	0.000				
C. Accomplishments/Planned Programs (\$ in Millions)										FY 2012	FY 2013	FY 2014
Title: Small Business Innovation Research										346.235	0.000	0.000
Description: Small Business Innovation Research												
FY 2012 Accomplishments: Small Business Innovation Research												
FY 2013 Plans:												

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force		DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 6: <i>RDT&E Management Support</i>		R-1 ITEM NOMENCLATURE PE 0605502F: <i>Small Business Innovation Research</i>		
C. Accomplishments/Planned Programs (\$ in Millions)		FY 2012	FY 2013	FY 2014
N/A				
Accomplishments/Planned Programs Subtotals		346.235	0.000	0.000
D. Other Program Funding Summary (\$ in Millions) N/A				
Remarks				
E. Acquisition Strategy N/A				
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.				