Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

3600: Research, Development, Test & Evaluation, Air Force

PE 0604740F: Integrated Command & Control Applications (IC2A)

BA 5: System Development & Demonstration (SDD)

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	0.010	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.010
652523: Product Lines	-	0.010	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.010
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

Note

In FY 2012, Project 652523, Product Lines, was terminated in order to meet higher Air Force priorities.

A. Mission Description and Budget Item Justification

In FY12, Project 2523, Product Lines, executed program management functions of assigned programs. It also planned, controlled, organized, staffed and led a diverse team of military, civilian and contracted acquisition and technical professionals that developed leading edge capabilities for the warfighter. Product Lines developed reusable software components based on Service Oriented Architectures, Core Enterprise Services, and Web Based technologies that enabled the Air Force to achieve net centric operations and warfare capability. It provided AF-wide enterprise Command and Control functionality. The components are developed in small increments providing continuous deliveries of increasing capability to the warfighter.

B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	0.010	0.000	0.000	-	0.000
Current President's Budget	0.010	0.000	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
Congressional General Reductions	-	0.000			
 Congressional Directed Reductions 	-	0.000			
 Congressional Rescissions 	0.000	0.000			
 Congressional Adds 	-	0.000			
 Congressional Directed Transfers 	-	0.000			
Reprogrammings	0.000	0.000			
SBIR/STTR Transfer	0.000	0.000			
Other Adjustments	0.000	0.000	0.000	-	0.000
C. Accomplishments/Planned Programs (\$ in Millions)				FY 2012	FY 2013 FY 2014

PE 0604740F: Integrated Command & Control Applications (IC2A) Air Force

Title: Program Management Administration (PMA)

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0.010

0.000

0.000

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force

R-1 ITEM NOMENCLATURE
PE 0604740F: Integrated Command & Control Applications (IC2A)

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C. Accomplishments/Planned Programs (\$ in Millions)

Program Support Administration costs support management with engineering and technical support for development and implementation.

FY 2012 Accomplishments:
Supported program activities which enabled the System Program Office (SPO) to discharge responsibilities as applicable.

Accomplishments/Planned Programs Subtotals

0.010
0.000

D. Other Program Funding Summary (\$ in Millions)

			FY 2014	FY 2014	FY 2014					Cost To	
<u>Line Item</u>	FY 2012	FY 2013	Base	<u>000</u>	<u>Total</u>	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total Cost
• NA: <i>N/A</i>	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

Remarks

E. Acquisition Strategy

N/A

F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0604740F: Integrated Command & Control Applications (IC2A) Air Force

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DATE: April 2013 Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force APPROPRIATION/BUDGET ACTIVITY **R-1 ITEM NOMENCLATURE PROJECT** 3600: Research, Development, Test & Evaluation, Air Force PE 0604740F: Integrated Command & 652523: Product Lines BA 5: System Development & Demonstration (SDD) Control Applications (IC2A) FY 2014 FY 2014 FY 2014 **Product Development (\$ in Millions)** oco FY 2012 FY 2013 Base Total Contract Target Method Performing All Prior Award Award Award Award **Cost To** Total Value of **Cost Category Item** & Type **Activity & Location** Years Cost Date Date Cost Date Cost Date Complete Contract Cost Cost Cost 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Subtotal FY 2014 FY 2014 FY 2014 Support (\$ in Millions) FY 2012 FY 2013 Base oco Total Contract Target **Cost To** Method Performing All Prior Award Award Award Award Total Value of Cost Cost Cost Contract **Cost Category Item** & Type **Activity & Location** Years Date Cost Date **Date** Date Cost Complete Cost 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Subtotal 0.000 FY 2014 FY 2014 FY 2014 Test and Evaluation (\$ in Millions) FY 2012 FY 2013 oco Base Total Contract Target Method Cost To Value of Performing All Prior Award Award Award Award **Total Cost Category Item** & Type Activity & Location Years Cost Date Cost Date Cost **Date** Cost **Date** Cost Complete Cost Contract Subtotal 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 FY 2014 FY 2014 FY 2014 Management Services (\$ in Millions) FY 2012 FY 2013 Base oco Total Contract Target Method All Prior Cost To Value of Performing Award Award Award Award Total & Type Cost Cost **Cost Category Item** Activity & Location Years Cost Date Cost Date Date Date Cost Complete Cost Contract AFLCMC/ Program Management Various HN:Hanscom AFB, 0.010 Oct 2011 0.000 0.000 0.000 0.000 0.010 TBD Services 0.000 0.010 0.000 0.000 0.000 0.000 0.000 0.010 Subtotal Target All Prior FY 2014 FY 2014 FY 2014 Cost To Total Value of FY 2012 FY 2013 oco Complete Years Base Total Cost Contract **Project Cost Totals** 0.000 0.010 0.000 0.000 0.000 0.000 0.000 0.010 Remarks

PE 0604740F: Integrated Command & Control Applications (IC2A)
Air Force

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force

R-1 ITEM NOMENCLATURE

PROJECT

3600: Research, Development, Test & Evaluation, Air Force

PE 0604740F: Integrated Command &

652523: Product Lines

DATE: April 2013

BA 5: System Development & Demonstration (SDD)

APPROPRIATION/BUDGET ACTIVITY

Control Applications (IC2A)

Product Lines Schedule

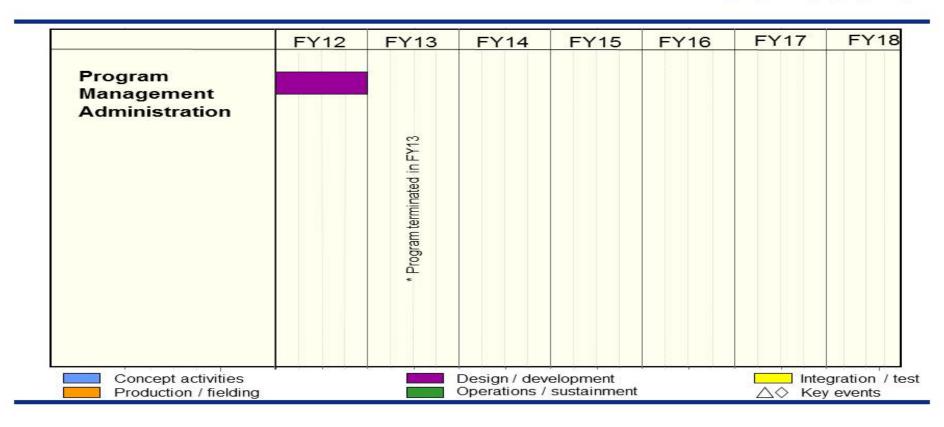


Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force

BA 5: System Development & Demonstration (SDD)

R-1 ITEM NOMENCLATURE

PE 0604740F: Integrated Command &

Control Applications (IC2A)

PROJECT

652523: Product Lines

Schedule Details

	St	art	End		
Events	Quarter	Year	Quarter	Year	
Program Management Administration	1	2012	4	2012	

PE 0604740F: Integrated Command & Control Applications (IC2A) Air Force

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