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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: System Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604740F: Integrated Command & Control Applications (IC2A)							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	0.010	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.010
652523: Product Lines	-	0.010	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.010
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
Note												
In FY 2012, Project 652523, Product Lines, was terminated in order to meet higher Air Force priorities.												
A. Mission Description and Budget Item Justification												
In FY12, Project 2523, Product Lines, executed program management functions of assigned programs. It also planned, controlled, organized, staffed and led a diverse team of military, civilian and contracted acquisition and technical professionals that developed leading edge capabilities for the warfighter. Product Lines developed reusable software components based on Service Oriented Architectures, Core Enterprise Services, and Web Based technologies that enabled the Air Force to achieve net centric operations and warfare capability. It provided AF-wide enterprise Command and Control functionality. The components are developed in small increments providing continuous deliveries of increasing capability to the warfighter.												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				0.010	0.000	0.000	-	0.000				
Current President's Budget				0.010	0.000	0.000	-	0.000				
Total Adjustments				0.000	0.000	0.000	-	0.000				
• Congressional General Reductions				-	0.000							
• Congressional Directed Reductions				-	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				-	0.000							
• Congressional Directed Transfers				-	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				0.000	0.000							
• Other Adjustments				0.000	0.000	0.000	-	0.000				
C. Accomplishments/Planned Programs (\$ in Millions)								FY 2012	FY 2013	FY 2014		
Title: Program Management Administration (PMA)								0.010	0.000	0.000		

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C. Accomplishments/Planned Programs (\$ in Millions)										FY 2012	FY 2013	FY 2014
Description: Program Support Administration costs support management with engineering and technical support for development and implementation.												
FY 2012 Accomplishments: Supported program activities which enabled the System Program Office (SPO) to discharge responsibilities as applicable.												
Accomplishments/Planned Programs Subtotals										0.010	0.000	0.000
D. Other Program Funding Summary (\$ in Millions)												
<u>Line Item</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u> <u>Base</u>	<u>FY 2014</u> <u>OCO</u>	<u>FY 2014</u> <u>Total</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>Cost To</u> <u>Complete</u>	<u>Total Cost</u>	
• NA: N/A	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	Continuing	Continuing	
Remarks												
E. Acquisition Strategy N/A												
F. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.												

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force													DATE: April 2013		
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Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Management Services (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Program Management Services	Various	AFLCMC/ HN:Hanscom AFB, MA	-	0.010	Oct 2011	0.000		0.000		-		0.000	0.000	0.010	TBD
Subtotal			0.000	0.010		0.000		0.000		0.000		0.000	0.000	0.010	
			All Prior Years	FY 2012	FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			0.000	0.010		0.000		0.000		0.000		0.000	0.010		
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

3600: *Research, Development, Test & Evaluation, Air Force*
BA 5: *System Development & Demonstration (SDD)*

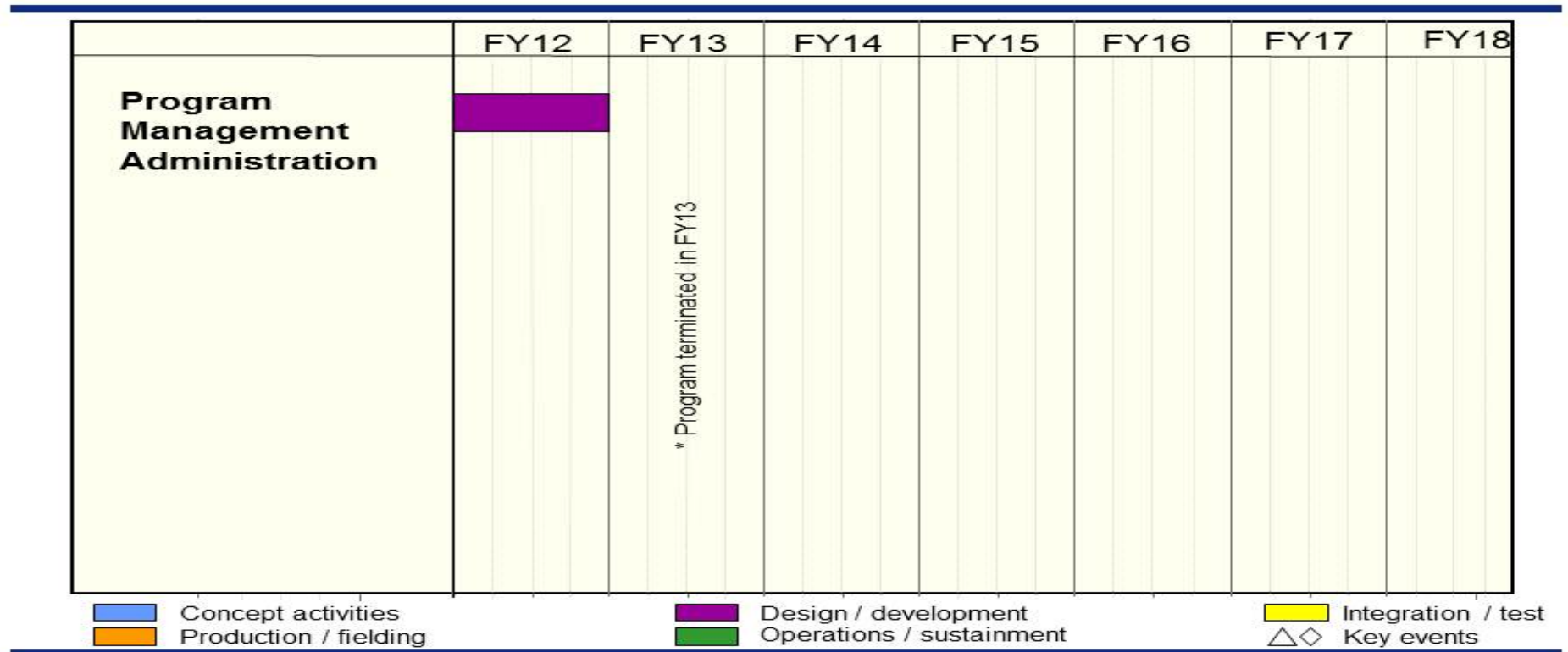
R-1 ITEM NOMENCLATURE

PE 0604740F: *Integrated Command & Control Applications (IC2A)*

PROJECT

652523: *Product Lines*

Product Lines Schedule



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Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force			DATE: April 2013
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Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Program Management Administration	1	2012	4	2012