Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force

BA 4: Advanced Component Development & Prototypes (ACD&P)

R-1 ITEM NOMENCLATURE

PE 0604015F: Long Range Strike

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	289.573	291.742	379.437	-	379.437	1,045.328	1,818.046	2,707.315	2,836.047	Continuing	Continuing
643308: Long Range Strike Bomber	-	289.573	291.742	379.437	-	379.437	1,045.328	1,818.046	2,707.315	2,836.047	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	294.911	291.742	550.312	-	550.312
Current President's Budget	289.573	291.742	379.437	-	379.437
Total Adjustments	-5.338	0.000	-170.875	-	-170.875
 Congressional General Reductions 	-	0.000			
 Congressional Directed Reductions 	-	0.000			
 Congressional Rescissions 	0.000	0.000			
 Congressional Adds 	-	0.000			
 Congressional Directed Transfers 	-	0.000			
 Reprogrammings 	0.000	0.000			
SBIR/STTR Transfer	-5.338	0.000			
 Other Adjustments 	0.000	0.000	-170.875	-	-170.875

Change Summary Explanation

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
Title: Long Range Strike Bomber	289.573	291.742	379.437
Description: not applicable			

PE 0604015F: Long Range Strike

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Air Force

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

3600: Research, Development, Test & Evaluation, Air Force

PE 0604015F: Long Range Strike

BA 4: Advanced Component Development & Prototypes (ACD&P)

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
FY 2012 Accomplishments: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.			
FY 2013 Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.			
FY 2014 Plans: This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.			
Accomplishments/Planned Programs Subtotals	289.573	291.742	379.437

D. Other Program Funding Summary (\$ in Millions)

			FY 2014	FY 2014	FY 2014					Cost To	
<u>Line Item</u>	FY 2012	FY 2013	<u>Base</u>	<u>000</u>	<u>Total</u>	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total Cost
Not applicable: N/A	0.000	0.000	0.000		0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

Remarks

E. Acquisition Strategy

Not applicable

F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

PE 0604015F: Long Range Strike

Air Force Page 2 of 4

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DATE: April 2013 Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force APPROPRIATION/BUDGET ACTIVITY **R-1 ITEM NOMENCLATURE PROJECT** 3600: Research, Development, Test & Evaluation, Air Force PE 0604015F: Long Range Strike 643308: Long Range Strike Bomber BA 4: Advanced Component Development & Prototypes (ACD&P) FY 2014 FY 2014 FY 2014 **Product Development (\$ in Millions)** FY 2012 FY 2013 Base oco Total Contract Target Method Performing All Prior Award Award Award Award **Cost To** Total Value of **Cost Category Item** & Type Activity & Location Years Date Date Cost Date Cost Date Complete Contract Cost Cost Cost Cost Actual breakout provided in Special Access Program 289.573 379.437 379.437 Continuing Continuing Various N/A:. 291.742 Annual Report to Congress 0.000 289.573 291.742 379.437 0.000 379.437 Subtotal FY 2014 FY 2014 FY 2014 Support (\$ in Millions) FY 2012 FY 2013 oco Base Total Contract Target Method Performing All Prior Award Award Award Award **Cost To** Total Value of Contract **Cost Category Item** & Type **Activity & Location** Years Cost Date Cost Date Cost Date Cost Date Cost Complete Cost Subtotal 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 FY 2014 FY 2014 FY 2014 Test and Evaluation (\$ in Millions) FY 2012 FY 2013 Base oco Total Contract Target Method Cost To Performing All Prior Award Award Award Award Total Value of Complete **Cost Category Item** & Type **Activity & Location** Years Cost Date Cost Date Cost Date Cost Date Cost Cost Contract 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Subtotal FY 2014 FY 2014 FY 2014 Management Services (\$ in Millions) FY 2012 FY 2013 OCO Base Total Contract Target Method Cost To Performing All Prior Award Award Award Award Total Value of **Cost Category Item** & Type **Activity & Location** Years Cost Date Cost Date Cost Date Cost Date Cost Complete Cost Contract 0.000 0.000 0.000 0.000 0.000 0.000 Subtotal 0.000 0.000 0.000 Target

Remarks

Air Force

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress. For further information, please contact the Director of Special Programs, OUSD(AT&L)/DSP.

289.573

FY 2012

All Prior

Years

0.000

Project Cost Totals

PE 0604015F: Long Range Strike

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FY 2013

291.742

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FY 2014

Base

379.437

FY 2014

oco

0.000

FY 2014

Total

379.437

Cost To

Complete

Total

Cost

Value of

Contract

Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force	DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT	
3600: Research, Development, Test & Evaluation, Air Force	PE 0604015F: Long Range Strike	643308: Lo	ng Range Strike Bomber
BA 4: Advanced Component Development & Prototypes (ACD&P)			

PE 0604015F No Schedule at this time

PE 0604015F: Long Range Strike

Air Force