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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: System Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0401845F: Airborne Senior Leader C3 (SLC3S)							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	0.000	1.960	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
655273: SLC3S-A Communications Program	-	0.000	1.960	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date												
Note												
In FY2012, the SLC3S-A Communications Program (SCP) was terminated for convenience.												
A. Mission Description and Budget Item Justification												
The Air Force Senior Leader Command, Control, and Communications System - Airborne (SLC3S-A) Communications Program (SCP) was intended to provide executive airborne communications supporting world-wide command and control capabilities to US government Senior Leaders (i.e., the President of the United States (POTUS); Vice President of the United States (VPOTUS); Secretary of Defense (SECDEF); Secretary of State (SECSTATE); Chairman, Joint Chiefs of Staff (CJCS); Unified Combatant Commanders (COCOMs); and their staffs as well as other government senior leaders). The SCP capabilities would have included secure and non-secure voice, data, and video connectivity into Defense Information System Network/Global Information Grid, Defense Switched Network, Defense Red Switch Network, Voice Over Secure Internet Protocol Networks, National Security Council's Crisis Management System, and commercial networks up to the Top Secret/Sensitive Compartmented Information security classification level. These capabilities are used daily by the Senior Leaders to carry out their duties and responsibilities. Currently, each Air Force Operational Support Aircraft and Very Important Person Special Airlift Mission (OSA/VIPSAM) aircraft is configured with its own unique communications suite. National Senior Leaders require 100% secure voice, data, and video capability for all activities from general planning and strategy discussions to directing command decisions. The security, reliability, and availability of the AF SLC3S-A services determine America's victories or setbacks on the battlefield. The SCP Program would have standardized the back-end communications architecture, off-board transmission systems, ground support networks, and Roll-on/Roll-off assets. The SCP Program funding for FY12 was eliminated by Congress in the FY12 PB and the Air Force eliminated all FY13 to FY17 funds except \$1.96M of FY13 RDT&E funds were requested to cover program office actions necessary to cover government responsibilities for contract closure with the primary developer during program termination.												
This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.												

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<b>B. Program Change Summary (\$ in Millions)</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO</b>	<b>FY 2014 Total</b>
Previous President's Budget	0.000	1.960	0.000	-	0.000
Current President's Budget	0.000	1.960	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
• Congressional General Reductions	-	0.000			
• Congressional Directed Reductions	-	0.000			
• Congressional Rescissions	0.000	0.000			
• Congressional Adds	-	0.000			
• Congressional Directed Transfers	-	0.000			
• Reprogrammings	0.000	0.000			
• SBIR/STTR Transfer	0.000	0.000			
• Other Adjustments	0.000	0.000	0.000	-	0.000

  

<b>C. Accomplishments/Planned Programs (\$ in Millions)</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>
<b>Title:</b> SLC3S-A Communications Program (SCP)	0.000	1.960	0.000
<b>Description:</b> Program was terminated in FY12. Some FY13 funds were requested to cover program office actions necessary to cover government responsibilities for contract closure with the primary developer during program termination.			
<b>FY 2013 Plans:</b> FY 13 funds were requested to cover program office actions necessary to cover government responsibilities for contract closure with the primary developer during program termination.			
<b>Accomplishments/Planned Programs Subtotals</b>	0.000	1.960	0.000

  

<b>D. Other Program Funding Summary (\$ in Millions)</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014 Base</b>	<b>FY 2014 OCO</b>	<b>FY 2014 Total</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>Cost To Complete</b>	<b>Total Cost</b>
• 0401845F: <i>SLC3S-A Aircraft Procurement Initial Spares &amp; Repairs</i>	0.421	0.000	0.000		0.000	0.000	0.000	0.000	0.000	0.000	0.421
<b>Remarks</b>											

  

<b>E. Acquisition Strategy</b> Planned strategy was for a competitive award of an Indefinite Delivery/Indefinite Quantity (ID/IQ) contract vehicle to a single source. Emphasize off-the-shelf technology and maximize use of non-developmental items (NDIs). However, the program was terminated in FY12.
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<b>F. Performance Metrics</b> Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.		

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<b>Exhibit R-3, RDT&amp;E Project Cost Analysis: PB 2014 Air Force</b>												<b>DATE:</b> April 2013			
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<b>Product Development (\$ in Millions)</b>				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>All Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
System Engineering, Software Development, Data Items, Training, Test, and Certification.	C/FFP	Rockwell Collins, Inc.:Richardson, TX	-	0.000		1.960		0.000		-		0.000	0.000	1.960	26.766
Development of Program Specifications and Acquisition Documentation and Risk Reduction Efforts	Various	Various:Various,	-	0.000		0.000		0.000		-		0.000	0.000	0.000	7.893
<b>Subtotal</b>			0.000	0.000		1.960		0.000		0.000		0.000	0.000	1.960	34.659
<b>Support (\$ in Millions)</b>				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>All Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
<b>Subtotal</b>			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
<b>Test and Evaluation (\$ in Millions)</b>				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>All Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
Government Test and Eval	Various	Various:Various,	-	0.000		0.000		0.000		-		0.000	0.000	0.000	1.624
<b>Subtotal</b>			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	1.624
<b>Management Services (\$ in Millions)</b>				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
<b>Cost Category Item</b>	<b>Contract Method &amp; Type</b>	<b>Performing Activity &amp; Location</b>	<b>All Prior Years</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Award Date</b>	<b>Cost</b>	<b>Cost To Complete</b>	<b>Total Cost</b>	<b>Target Value of Contract</b>
SCP Program Management	Various	Various:Various,	-	0.000		0.000		0.000		-		0.000	0.000	0.000	7.261
<b>Subtotal</b>			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	7.261

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	All Prior Years	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	0.000		1.960		0.000		0.000		0.000	0.000	1.960	43.544

Remarks