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| Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force | | | | | | | | | | DATE: April 2013 | | |
| APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development | | | | | R-1 ITEM NOMENCLATURE PE 0401119F: C-5 Airlift Squadrons (IF) | | | | | | | |
| COST (\$ in Millions) | All Prior Years | FY 2012 | FY 2013 [#] | FY 2014 Base | FY 2014 OCO ^{##} | FY 2014 Total | FY 2015 | FY 2016 | FY 2017 | FY 2018 | Cost To Complete | Total Cost |
| Total Program Element | - | 12.941 | 35.115 | 61.492 | - | 61.492 | 24.227 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| 674835: Reliability Enhancement & Reengining Program | - | 12.941 | 0.000 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 12.941 |
| 675358: C-5 Mission Computer-Mission Sys Equip-Weather Radar | - | 0.000 | 35.115 | 61.492 | - | 61.492 | 24.227 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| MDAP/MAIS Code(s): 327 | | | | | | | | | | | | |
| [#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 | | | | | | | | | | | | |
| ^{##} The FY 2014 OCO Request will be submitted at a later date | | | | | | | | | | | | |
| A. Mission Description and Budget Item Justification | | | | | | | | | | | | |
| In FY12, Project Number 674835, C-5 Reliability Enhancement and Re-engining Program (RERP) was completed. | | | | | | | | | | | | |
| 675358: C-5 Core Mission Computer (CMC) and Weather Radar Programs: Mission computer and weather radar replacement is a comprehensive effort to mitigate the obsolescence of the current CMC and weather radar. This effort centers around replacing the current mission computer to obtain sufficient capability to support integration of new system capabilities with margin for growth. Also, the effort includes replacement of the weather radar with a commercial off-the-shelf color weather radar. The new mission computer will allow for current and future throughput growth of additional processing requirements to meet CY 2020 communication, navigation, surveillance / air traffic management mandates. | | | | | | | | | | | | |
| This program is in Budget Activity 7, Operational Systems Development because this budget activity includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate production funding in the current or subsequent fiscal year. | | | | | | | | | | | | |

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| Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force | DATE: April 2013 |
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| APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i> | R-1 ITEM NOMENCLATURE PE 0401119F: <i>C-5 Airlift Squadrons (IF)</i> |
|--|--|

| B. Program Change Summary (\$ in Millions) | FY 2012 | FY 2013 | FY 2014 Base | FY 2014 OCO | FY 2014 Total |
|---|----------------|----------------|---------------------|--------------------|----------------------|
| Previous President's Budget | 12.941 | 35.115 | 82.892 | - | 82.892 |
| Current President's Budget | 12.941 | 35.115 | 61.492 | - | 61.492 |
| Total Adjustments | 0.000 | 0.000 | -21.400 | - | -21.400 |
| • Congressional General Reductions | - | 0.000 | | | |
| • Congressional Directed Reductions | - | 0.000 | | | |
| • Congressional Rescissions | 0.000 | 0.000 | | | |
| • Congressional Adds | - | 0.000 | | | |
| • Congressional Directed Transfers | - | 0.000 | | | |
| • Reprogrammings | 0.000 | 0.000 | | | |
| • SBIR/STTR Transfer | 0.000 | 0.000 | | | |
| • Other Adjustments | 0.000 | 0.000 | -21.400 | - | -21.400 |

Change Summary Explanation

FY14: \$21.4M of C-5 Mission Computer/Mission Sys Equip/Weather Radar funds were reduced by the Air Force due to a rephase of the program.

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| Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force | | | | | | | | | | DATE: April 2013 | | |
| APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development | | | | | R-1 ITEM NOMENCLATURE PE 0401119F: C-5 Airlift Squadrons (IF) | | | | PROJECT 674835: Reliability Enhancement & Reengining Program | | | |
| COST (\$ in Millions) | All Prior Years | FY 2012 | FY 2013 [#] | FY 2014 Base | FY 2014 OCO ^{##} | FY 2014 Total | FY 2015 | FY 2016 | FY 2017 | FY 2018 | Cost To Complete | Total Cost |
| 674835: Reliability Enhancement & Reengining Program | - | 12.941 | 0.000 | 0.000 | - | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 12.941 |
| Quantity of RDT&E Articles | 3 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | |
| [#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 | | | | | | | | | | | | |
| ^{##} The FY 2014 OCO Request will be submitted at a later date | | | | | | | | | | | | |
| A. Mission Description and Budget Item Justification | | | | | | | | | | | | |
| C-5 Reliability Enhancement and Re-engining Program (RERP) is a comprehensive modernization effort to improve aircraft reliability, maintainability, and availability. This effort centers around replacing the current TF39 engines with more reliable, commercial off-the-shelf CF6 turbofan engines. The RERP modification increases payload capability and access to communications, navigation, surveillance/air traffic management (CNS/ATM) airspace through core mission computer (CMC), radar, and other Air Force (AF) bolt-ons like mode 5 identification, friend or foe (IFF), aircraft communication addressing and reporting system (ACARS), and replaces malfunction analysis detection and recording system (MADARS) with embedded diagnostic system (EDS), etc. The modification also decreases aircraft time to climb, increases engine-out climb gradient for takeoff, improves transportation system throughput, and decreases engine removals. On 7 Oct 10, the USD(AT&L) Defense Acquisition Board directed the Air Force to fully fund RERP to the OSD cost assessment and program evaluation and independent cost estimate for RDT&E; and re-designated C-5 RERP as an acquisition category IC program. | | | | | | | | | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | | | | | | | FY 2012 | FY 2013 | FY 2014 | |
| Title: Reliability Enhancement & Re-engining Program | | | | | | | | | 12.941 | 0.000 | 0.000 | |
| Description: Reliability Enhancement and Re-engining Program (RERP) will enable the C-5 to achieve wartime mission requirements by increasing fleet availability (mission capable rate, departure reliability). | | | | | | | | | | | | |
| FY 2012 Accomplishments: Program funding supports final RERP design, development, engineering change orders, contractor/government test, technical order publications, resulting from Qualification Operational Testing & Evaluation deficiency report corrections and to finalize the development/delivery of aircrew and maintenance training devices and efforts to minimize divergence between AMP and RERP baselines. Mission support funding is also required for program office operations. | | | | | | | | | | | | |
| Accomplishments/Planned Programs Subtotals | | | | | | | | | 12.941 | 0.000 | 0.000 | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force | | | | | | | | | DATE: April 2013 | | |
| APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development | | | | R-1 ITEM NOMENCLATURE PE 0401119F: C-5 Airlift Squadrons (IF) | | | | PROJECT 674835: Reliability Enhancement & Reengining Program | | | |
| C. Other Program Funding Summary (\$ in Millions) | | | | | | | | | | | |
| Line Item | FY 2012 | FY 2013 | FY 2014 Base | FY 2014 OCO | FY 2014 Total | FY 2015 | FY 2016 | FY 2017 | FY 2018 | Cost To Complete | Total Cost |
| • APAF: BA05: Line Item # C00500: C-5 | 0.000 | 0.000 | 0.000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1,338.100 |
| • APAF: BA05: Line Item # C005M0: C-5M | 963.670 | 1,120.619 | 1,021.967 | | 1,021.967 | 334.749 | 0.000 | 0.000 | 0.000 | 0.000 | 4,114.111 |
| • APAF: BA06: Line Item # 000999: Initial Spares/Repair Parts | 116.175 | 117.186 | 131.933 | | 131.933 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 365.294 |
| • APAF: BA07: Line Item # 000075: Other Production Charges | 9.389 | 1.000 | 0.000 | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 29.689 |
| Remarks | | | | | | | | | | | |
| Advance procurement (AP) requirements are included in the APAF totals for C-5 and C-5M. | | | | | | | | | | | |
| D. Acquisition Strategy | | | | | | | | | | | |
| Reliability Enhancement and Re-engining Program (RERP): System development & demonstration (SDD) included 1 C-5A and 2 C-5Bs. The acquisition strategy considered every opportunity to use commercial components to modernize the C-5 to meet or exceed required system performance and support, so as to renew the weapon system until 2040. Lockheed Martin was selected as the prime contractor through a sole source arrangement. Lockheed selected General Electric (Powerplant), Goodrich (Pylon), and Honeywell (Avionics) as the major subcontractors. | | | | | | | | | | | |
| E. Performance Metrics | | | | | | | | | | | |
| Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission. | | | | | | | | | | | |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force | | | | | | | | | | | | DATE: April 2013 | | | |
| APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development | | | | | | R-1 ITEM NOMENCLATURE PE 0401119F: C-5 Airlift Squadrons (IF) | | | | PROJECT 674835: Reliability Enhancement & Reengining Program | | | | | |
| Product Development (\$ in Millions) | | | | FY 2012 | | FY 2013 | | FY 2014 Base | | FY 2014 OCO | | FY 2014 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | All Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| Not specified | SS/FFP | Lockheed Martin:Marietta, GA | - | 0.000 | | 0.000 | | 0.000 | | - | | 0.000 | Continuing | Continuing | 47.685 |
| Not specified (1) | SS/CPAF | Lockheed Martin:Marietta, GA | - | 11.591 | | 0.000 | | 0.000 | | - | | 0.000 | Continuing | Continuing | 1,319.710 |
| Interim Contract Support (ICS) | SS/ Various | Lockheed Martin:Marietta, GA | - | 0.000 | | 0.000 | | 0.000 | | - | | 0.000 | Continuing | Continuing | 0.834 |
| Subtotal | | | 0.000 | 11.591 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | | 1,368.229 |
| Remarks | | | | | | | | | | | | | | | |
| Costs shown on interim contract support (ICS) line were previously included in the system development demonstration (SDD) line. Due to a change in contracting strategy post-FY09 PB submission, these costs were moved from the SDD line to the ICS line. These costs represent the costs associated with post-SDD DMS resolution and resolution of deficiency reports discovered during qualification operational test & evaluation to be executed using the ICS contract vehicle. | | | | | | | | | | | | | | | |
| Support (\$ in Millions) | | | | FY 2012 | | FY 2013 | | FY 2014 Base | | FY 2014 OCO | | FY 2014 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | All Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| Various | TBD | AFLCMC:Warner Robins, GA | - | 0.000 | | 0.000 | | 0.000 | | - | | 0.000 | Continuing | Continuing | 31.953 |
| Not specified | TBD | AFLCMC:Dayton, OH | - | 0.000 | | 0.000 | | 0.000 | | - | | 0.000 | Continuing | Continuing | 47.249 |
| Subtotal | | | 0.000 | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | | 79.202 |
| Test and Evaluation (\$ in Millions) | | | | FY 2012 | | FY 2013 | | FY 2014 Base | | FY 2014 OCO | | FY 2014 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | All Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| OT&E and QOT&E | TBD | 418 Test Squadron:Edwards, CA | - | 0.000 | | 0.000 | | 0.000 | | - | | 0.000 | Continuing | Continuing | 68.250 |
| Subtotal | | | 0.000 | 0.000 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | | 68.250 |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force | | | | | | | | | | | | DATE: April 2013 | | | |
| APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i> | | | | | | | R-1 ITEM NOMENCLATURE PE 0401119F: <i>C-5 Airlift Squadrons (IF)</i> | | | | PROJECT 674835: <i>Reliability Enhancement & Reengining Program</i> | | | | |

| Management Services (\$ in Millions) | | | | FY 2012 | | FY 2013 | | FY 2014 Base | | FY 2014 OCO | | FY 2014 Total | | | |
|---|---|---|----------------------------|----------------|-----------------------|----------------|-----------------------|-------------------------|-----------------------|------------------------|-----------------------|--------------------------|-----------------------------|-----------------------|---|
| Cost Category Item | Contract Method & Type | Performing Activity & Location | All Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| PMA - Contractor Services | TBD | AFLCMC:Dayton, OH | - | 1.054 | | 0.000 | | 0.000 | | - | | 0.000 | Continuing | Continuing | 1.054 |
| PMA - Gov't Costs | TBD | AFLCMC:Dayton, OH | - | 0.296 | | 0.000 | | 0.000 | | - | | 0.000 | Continuing | Continuing | 0.296 |
| Aircrew & Maintenance Trainer | TBD | OO-ALC:Ogden, UT | - | 0.000 | | 0.000 | | 0.000 | | - | | 0.000 | Continuing | Continuing | 77.206 |
| Subtotal | | | 0.000 | 1.350 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | | 78.556 |

| | All Prior Years | FY 2012 | | FY 2013 | | FY 2014 Base | | FY 2014 OCO | | FY 2014 Total | Cost To Complete | Total Cost | Target Value of Contract |
|----------------------------|----------------------------|----------------|--|----------------|--|-------------------------|--|------------------------|--|--------------------------|-----------------------------|-----------------------|---|
| Project Cost Totals | 0.000 | 12.941 | | 0.000 | | 0.000 | | 0.000 | | 0.000 | | | 1,594.237 |

Remarks

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

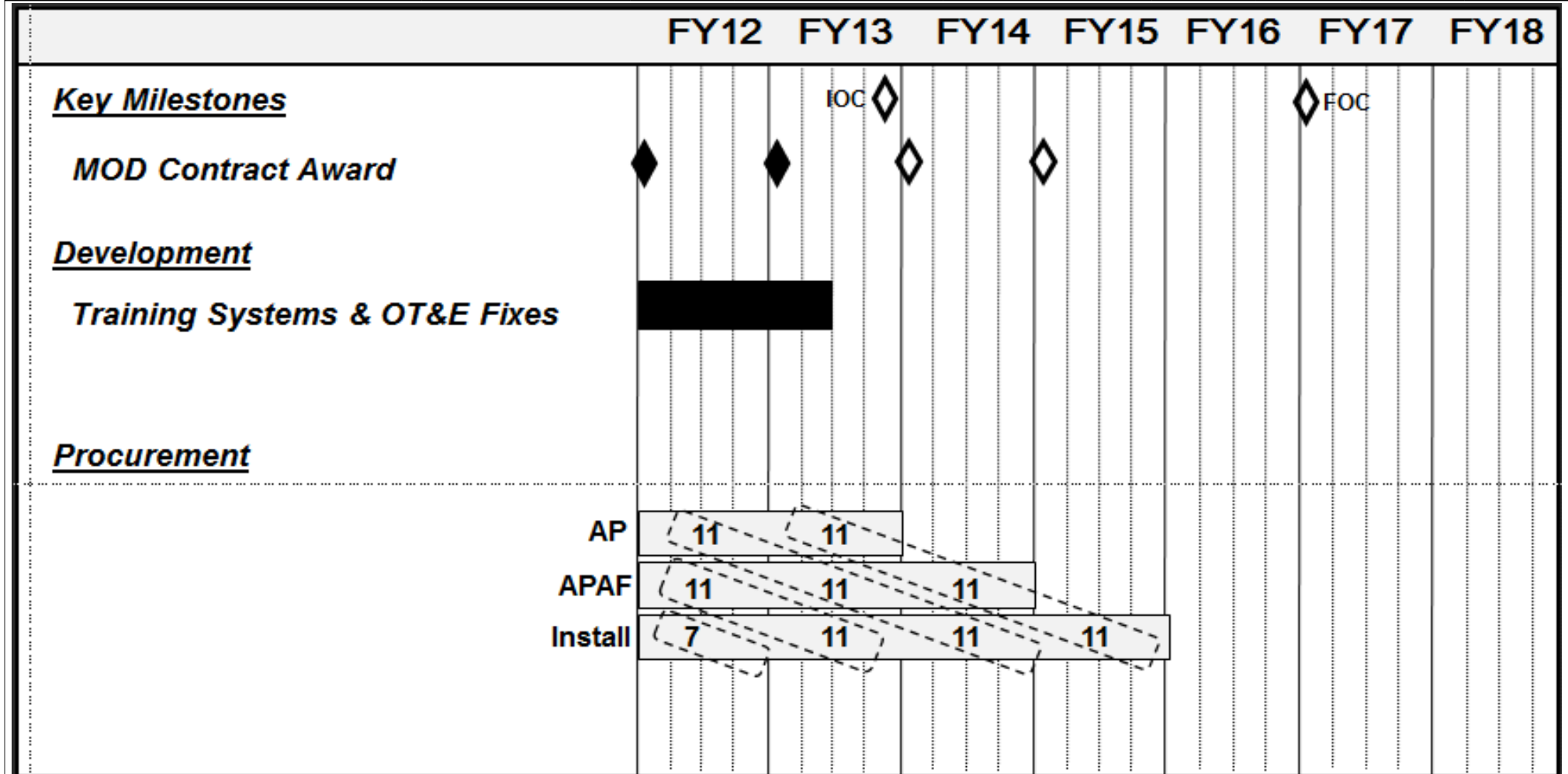
3600: Research, Development, Test & Evaluation, Air Force
BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0401119F: C-5 Airlift Squadrons (IF)

PROJECT

674835: Reliability Enhancement & Reengining Program



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| Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force | | DATE: April 2013 |
| APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i> | R-1 ITEM NOMENCLATURE PE 0401119F: <i>C-5 Airlift Squadrons (IF)</i> | PROJECT 674835: <i>Reliability Enhancement & Reengining Program</i> |

Schedule Details

| Events | Start | | End | |
|-----------------------------------|---------|------|---------|------|
| | Quarter | Year | Quarter | Year |
| Annual Production Contract Awards | 1 | 2012 | 1 | 2015 |
| Training and OT&E Fixes | 1 | 2012 | 4 | 2012 |
| Initial Operational Capability | 4 | 2013 | 4 | 2013 |
| Full Operational Capability | 1 | 2017 | 1 | 2017 |

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| Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force | | | | | | | | | | DATE: April 2013 | | |
| APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development | | | | | R-1 ITEM NOMENCLATURE PE 0401119F: C-5 Airlift Squadrons (IF) | | | | PROJECT 675358: C-5 Mission Computer-Mission Sys Equip-Weather Radar | | | |
| COST (\$ in Millions) | All Prior Years | FY 2012 | FY 2013 [#] | FY 2014 Base | FY 2014 OCO ^{##} | FY 2014 Total | FY 2015 | FY 2016 | FY 2017 | FY 2018 | Cost To Complete | Total Cost |
| 675358: C-5 Mission Computer-Mission Sys Equip-Weather Radar | - | 0.000 | 35.115 | 61.492 | - | 61.492 | 24.227 | 0.000 | 0.000 | 0.000 | Continuing | Continuing |
| Quantity of RDT&E Articles | 0 | 0 | 0 | 2 | | 2 | 0 | 0 | 0 | 0 | | |
| # FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 | | | | | | | | | | | | |
| ## The FY 2014 OCO Request will be submitted at a later date | | | | | | | | | | | | |
| A. Mission Description and Budget Item Justification | | | | | | | | | | | | |
| C-5 Core Mission Computer (CMC), Weather Radar, and Mission Systems Equipment Program: Program is a comprehensive effort to mitigate the obsolescence of the current CMC and weather radar. This effort centers around replacing the current mission computer to obtain sufficient capacity/capability to support integration of new system capabilities with margin for growth. Also, the effort includes replacement of the weather radar with a commercial off-the-shelf color weather radar. Mission systems equipment includes, but is not limited to, a redesign of the C-5 galley system. Examples of other mission systems equipment include troop seats, crew entry door and ladder, and interior trim. | | | | | | | | | | | | |
| The current C-5 CMC has reached maximum capacity and cannot integrate required aircraft systems and capabilities to include the weather radar; flight management system (FMS); and communication, navigation, surveillance (CNS)/air traffic management (ATM) requirements. These requirements include capabilities such as the automatic dependent surveillance-broadcast out (ADS-B Out), and identification, friend or foe (IFF) mode 5. The new CMC will allow for current and future throughput growth of additional processing requirements to meet CY 2020 CNS/ATM mandates. | | | | | | | | | | | | |
| The modification increases aircraft availability as the new color weather radar replaces the current APS-133 weather radar system, which becomes unsupportable in FY 2014. Failure to replace the CMC to support a new weather radar will create a significant operational impact due to parts obsolescence of the current weather radar. Equipment diminishing manufacturing source (DMS) issues will be resolved to support continued production and installation of requirements for the C-5 fleet. Further, DMS issues will be resolved to support continued operations through studies, bridge buys, life-of-type buys, development, and redesign efforts. | | | | | | | | | | | | |
| The current C-5 galley system suffers inoperability and leakage of liquid sodium hypochlorite causing severe corrosion and burnt wires in the landing gear control panels. A redesign will increase safety, mitigate risk, and reduce man-hours required to repair extensive damage. | | | | | | | | | | | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | | | | | | | FY 2012 | FY 2013 | FY 2014 | |
| Title: Mission Computer, Mission Systems Equipment, and Weather Radar Program | | | | | | | | | 0.000 | 34.817 | 61.043 | |
| Description: Core Mission Computer, Weather Radar, and Mission Systems Equipment, replacement will enable the C-5 to achieve wartime mission requirements by increasing fleet availability and capability (mission capable rate). | | | | | | | | | | | | |

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| Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force | | | | | | | | | DATE: April 2013 | | |
| APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development | | | | | R-1 ITEM NOMENCLATURE PE 0401119F: C-5 Airlift Squadrons (IF) | | | | PROJECT 675358: C-5 Mission Computer-Mission Sys Equip-Weather Radar | | |
| B. Accomplishments/Planned Programs (\$ in Millions) | | | | | | | | | FY 2012 | FY 2013 | FY 2014 |
| FY 2013 Plans: The planned program funding in FY13 is to support core mission computer design, formal qualification testing (FQT), weather radar integration, development, engineering change orders, contractor test, and redesign of mission systems equipment. Mission support funding is required for program office operations. | | | | | | | | | | | |
| FY 2014 Plans: The planned program funding in FY14 is to support completion of formal qualification testing, software integration, installation and functional check of hardware, and design and development of aircrew and maintenance training system modifications. | | | | | | | | | | | |
| Title: Program Management Administration (PMA) Description: PMA costs necessary for activities executed within the program office for enabling the operation of the office in its management and oversight role for the Core Mission Computer/Weather Radar, and Mission Systems Equipment program. FY 2012 Accomplishments: N/A FY 2013 Plans: Funding is budgeted for PMA costs in FY13 to include program office travel, administrative costs, and contract services for supporting implementation of required management support activities to support EMD efforts of the Core Mission Computer/Weather Radar, and Mission Systems Equipment program. FY 2014 Plans: Funding is budgeted for PMA costs in FY14 to include program office travel, administrative costs, and contract services for supporting implementation of required management support activities to support EMD efforts of the Core Mission Computer and Weather Radar program. | | | | | | | | | 0.000 | 0.298 | 0.449 |
| Accomplishments/Planned Programs Subtotals | | | | | | | | | 0.000 | 35.115 | 61.492 |
| C. Other Program Funding Summary (\$ in Millions) | | | | | | | | | | | |
| Line Item | FY 2012 | FY 2013 | FY 2014 Base | FY 2014 OCO | FY 2014 Total | FY 2015 | FY 2016 | FY 2017 | FY 2018 | Cost To Complete | Total Cost |
| • APAF: BA05: Line Item # C00500: C-5 | 0.000 | 0.000 | 0.000 | | 0.000 | 15.043 | 42.251 | 42.806 | 44.749 | Continuing | Continuing |

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| Exhibit R-2A, RDT&E Project Justification: PB 2014 Air Force | | | | | | | | | | DATE: April 2013 | |
| APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development | | | | R-1 ITEM NOMENCLATURE PE 0401119F: C-5 Airlift Squadrons (IF) | | | | PROJECT 675358: C-5 Mission Computer-Mission Sys Equip-Weather Radar | | | |
| C. Other Program Funding Summary (\$ in Millions) | | | | | | | | | | | |
| | | | <u>FY 2014</u> | <u>FY 2014</u> | <u>FY 2014</u> | | | | | <u>Cost To</u> | |
| <u>Line Item</u> | <u>FY 2012</u> | <u>FY 2013</u> | <u>Base</u> | <u>OCO</u> | <u>Total</u> | <u>FY 2015</u> | <u>FY 2016</u> | <u>FY 2017</u> | <u>FY 2018</u> | <u>Complete</u> | <u>Total Cost</u> |
| Remarks Funding identified for other program requirements is to support APAF needs. A decision has not yet been reached on initial spares and depot funding requirements. When established, funding will be realigned accordingly. | | | | | | | | | | | |
| D. Acquisition Strategy Core Mission Computer, Weather Radar, and Mission Systems Equipment programs: Engineering, manufacturing, and development (EMD) for the core mission computer and weather radar begins in FY13. The acquisition strategy for this project will consider every opportunity to use commercial components to modernize the C-5 core mission computer and weather radar and maintain aircraft availability in support of mobility missions worldwide. The strategy is for the prime contractor, Lockheed Martin Aero (LMA), to procure the core mission computer and weather radar, integrate and test those components, and install kits on two (2) EMD aircraft. The LMA proposal was received 30 Nov 2012 and is currently under program office technical evaluation in preparation for contract negotiations in February 2013. The contract method is sole source. The contract type and fee will be a combination of CPIF (Cost Plus Incentive Fee) and FFP (Firm Fixed Price). The mission systems equipment redesign will require RDT&E funding for commercial off-the-shelf (COTS) proofing. Funds are required for validation and verification of the lavatory design and installation. The Mission Systems Equipment contract method was competitive through the Defense Technical Information Center (DTIC). Wyle Science, Technical, and Engineering Group is the selected source, and the contract type is Cost Plus Fixed Fee (CPFF). | | | | | | | | | | | |
| E. Performance Metrics Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission. | | | | | | | | | | | |

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| Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force | | | | | | | | | | | | DATE: April 2013 | | | |
|--|------------------------|-----------------------------------|-----------------|---------|------------|---|------------|--------------|------------|--|------------|------------------|------------------|------------|--------------------------|
| APPROPRIATION/BUDGET ACTIVITY | | | | | | R-1 ITEM NOMENCLATURE | | | | PROJECT | | | | | |
| 3600: Research, Development, Test & Evaluation, Air Force | | | | | | PE 0401119F: C-5 Airlift Squadrons (IF) | | | | 675358: C-5 Mission Computer-Mission Sys Equip-Weather Radar | | | | | |
| BA 7: Operational Systems Development | | | | | | | | | | | | | | | |
| Product Development (\$ in Millions) | | | | FY 2012 | | FY 2013 | | FY 2014 Base | | FY 2014 OCO | | FY 2014 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | All Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| Core Mission Computer and Weather Radar Hardware/Software Design, Development, and Integration | SS/ Various | Lockheed Martin Aero:Marietta, GA | - | 0.000 | | 31.415 | Mar 2013 | 46.410 | Mar 2014 | - | | 46.410 | Continuing | Continuing | 82.236 |
| Data Management and Technical Data Rights | SS/CPIF | Lockheed Martin Aero:Marietta, GA | - | 0.000 | | 0.900 | Mar 2013 | 7.900 | Mar 2014 | - | | 7.900 | Continuing | Continuing | 11.601 |
| Mission Systems Equipment Redesign and COTS Proofing | C/CPFF | Wyle Group:Warner Robins, GA | - | 0.000 | | 0.950 | Mar 2013 | 0.000 | | - | | 0.000 | Continuing | Continuing | 0.950 |
| Subtotal | | | 0.000 | 0.000 | | 33.265 | | 54.310 | | 0.000 | | 54.310 | | | 94.787 |
| Support (\$ in Millions) | | | | FY 2012 | | FY 2013 | | FY 2014 Base | | FY 2014 OCO | | FY 2014 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | All Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| Technical Publications | SS/ Various | Lockheed Martin Aero:Marietta, GA | - | 0.000 | | 0.000 | | 0.300 | Mar 2014 | - | | 0.300 | Continuing | Continuing | 2.419 |
| Aircrew and Maintenance Trainers | SS/CPIF | Lockheed Martin Aero:Marietta, GA | - | 0.000 | | 0.000 | | 2.500 | Mar 2014 | - | | 2.500 | Continuing | Continuing | 5.847 |
| Interim Contract Support (ICS) | SS/CPIF | Lockheed Martin Aero:Various, | - | 0.000 | | 0.000 | | 0.900 | Mar 2014 | - | | 0.900 | Continuing | Continuing | 4.506 |
| Other Govt Costs (OGC) | Various | Various:TBD, | - | 0.000 | | 1.038 | Mar 2013 | 0.000 | | - | | 0.000 | Continuing | Continuing | 1.038 |
| Subtotal | | | 0.000 | 0.000 | | 1.038 | | 3.700 | | 0.000 | | 3.700 | | | 13.810 |
| Test and Evaluation (\$ in Millions) | | | | FY 2012 | | FY 2013 | | FY 2014 Base | | FY 2014 OCO | | FY 2014 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | All Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| Developmental and Operational Test and Evaluation | Various | Various:, | - | 0.000 | | 0.050 | Mar 2013 | 2.100 | Mar 2014 | - | | 2.100 | Continuing | Continuing | 9.642 |

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|--|-----------------------------------|---|------------------------|----------------|-------------------|----------------|---|---------------------|-------------------|--------------------|--|----------------------|-------------------------|-------------------|---------------------------------|
| Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force | | | | | | | | | | | | | DATE: April 2013 | | |
| APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development | | | | | | | R-1 ITEM NOMENCLATURE PE 0401119F: C-5 Airlift Squadrons (IF) | | | | PROJECT 675358: C-5 Mission Computer-Mission Sys Equip-Weather Radar | | | | |
| Test and Evaluation (\$ in Millions) | | | | FY 2012 | | FY 2013 | | FY 2014 Base | | FY 2014 OCO | | FY 2014 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | All Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| Subtotal | | | 0.000 | 0.000 | | 0.050 | | 2.100 | | 0.000 | | 2.100 | | | 9.642 |
| Management Services (\$ in Millions) | | | | FY 2012 | | FY 2013 | | FY 2014 Base | | FY 2014 OCO | | FY 2014 Total | | | |
| Cost Category Item | Contract Method & Type | Performing Activity & Location | All Prior Years | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Award Date | Cost | Cost To Complete | Total Cost | Target Value of Contract |
| PMA Government Costs - CMC/WR | Various | AFLCMC/ WLS:Dayton, OH | - | 0.000 | | 0.343 | | 0.697 | | - | | 0.697 | Continuing | Continuing | 1.330 |
| PMA Contractor-CMC/WR | Various | AFLCMC/ WLS:Dayton, OH | - | 0.000 | | 0.369 | Mar 2013 | 0.685 | Mar 2014 | - | | 0.685 | Continuing | Continuing | 1.215 |
| PMA Government Costs - MSE | Various | AFLCMC/ WLS:Warner Robins, GA | - | 0.000 | | 0.050 | | 0.000 | | - | | 0.000 | Continuing | Continuing | 0.050 |
| Subtotal | | | 0.000 | 0.000 | | 0.762 | | 1.382 | | 0.000 | | 1.382 | | | 2.595 |
| | | | All Prior Years | FY 2012 | | FY 2013 | | FY 2014 Base | | FY 2014 OCO | | FY 2014 Total | Cost To Complete | Total Cost | Target Value of Contract |
| Project Cost Totals | | | 0.000 | 0.000 | | 35.115 | | 61.492 | | 0.000 | | 61.492 | | | 120.834 |
| Remarks | | | | | | | | | | | | | | | |

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

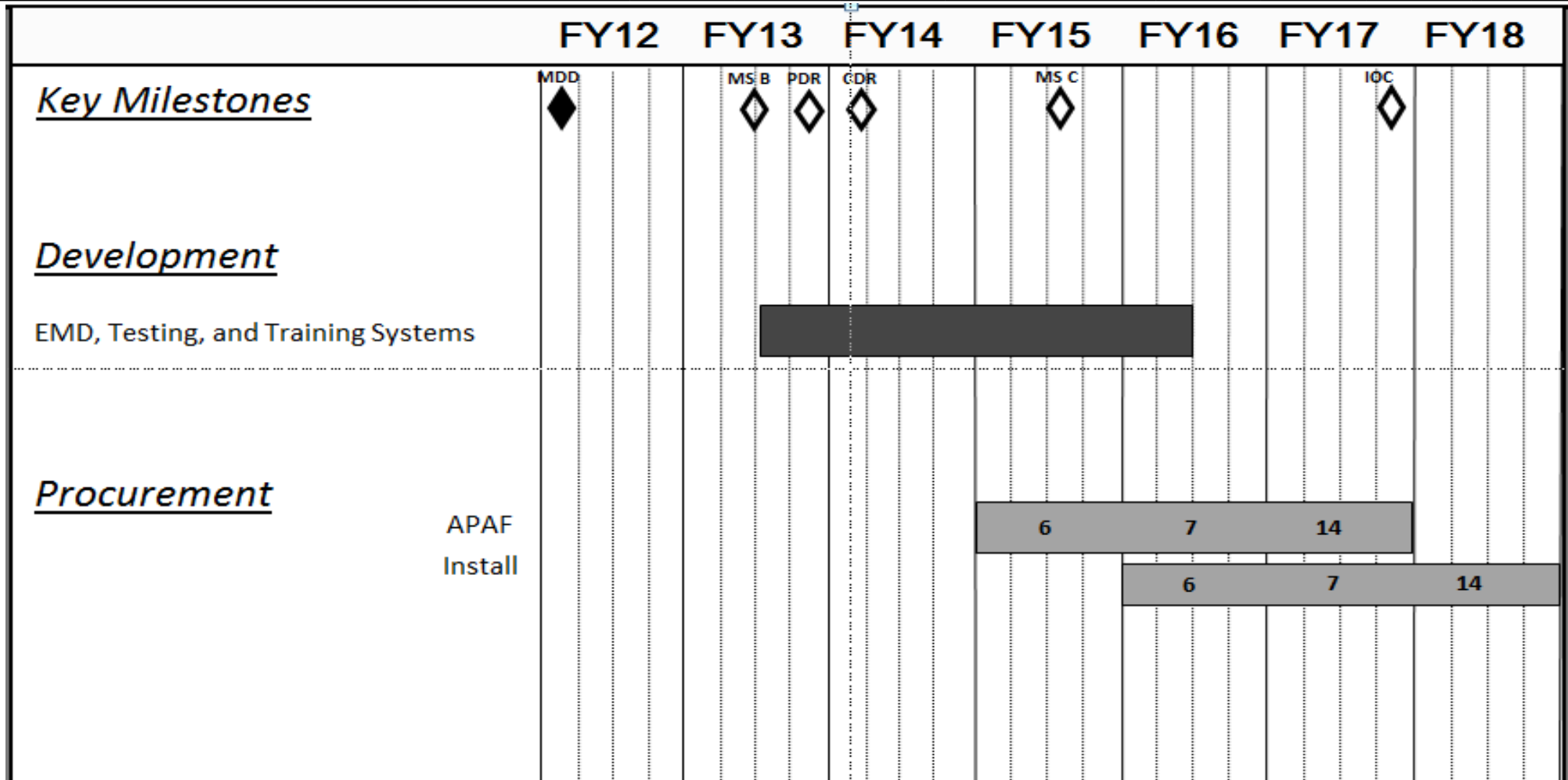
3600: Research, Development, Test & Evaluation, Air Force
BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0401119F: C-5 Airlift Squadrons (IF)

PROJECT

675358: C-5 Mission Computer-Mission Sys
Equip-Weather Radar



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|--|--|---|-------------------------|
| Exhibit R-4A, RDT&E Schedule Details: PB 2014 Air Force | | | DATE: April 2013 |
| APPROPRIATION/BUDGET ACTIVITY 3600: <i>Research, Development, Test & Evaluation, Air Force</i> BA 7: <i>Operational Systems Development</i> | R-1 ITEM NOMENCLATURE PE 0401119F: <i>C-5 Airlift Squadrons (IF)</i> | PROJECT 675358: <i>C-5 Mission Computer-Mission Sys Equip-Weather Radar</i> | |

Schedule Details

| Events | Start | | End | |
|--|----------------|-------------|----------------|-------------|
| | Quarter | Year | Quarter | Year |
| Materiel Development Decision | 1 | 2012 | 1 | 2012 |
| Milestone B | 2 | 2013 | 2 | 2013 |
| Engineering, Manufacturing, and Development (EMD) | 2 | 2013 | 1 | 2016 |
| Annual Contract Awards | 3 | 2013 | 3 | 2016 |
| Preliminary Design Review | 4 | 2013 | 4 | 2013 |
| Critical Design Review | 1 | 2014 | 1 | 2014 |
| Training Development | 4 | 2014 | 4 | 2015 |
| Integrated Developmental/Operational Test and Evaluation | 1 | 2015 | 2 | 2016 |
| Milestone C | 3 | 2015 | 3 | 2015 |
| Initial Operational Capability | 4 | 2017 | 4 | 2017 |