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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 5: System Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0207100F: Light Attack Armed Reconnaissance (LAAR) Squadrons							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	-	11.021	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
657005: Light Attack	-	11.021	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Light Attack Armed Reconnaissance (LAAR) program provides the USAF with a non-developmental training aircraft suitable for training USAF Air Advisors in conducting strike and armed reconnaissance operations under Irregular Warfare (IW) conditions. The USAF Air Advisors will deploy and train pilots from partner nations (PN) in support of Building Partnership Capacity (BPC) for lesser developed PN. LAAR provides the USAF with a CONUS based capability to prepare PN to conduct indigenous aerial operations. US Air Force provided training better enables PN to employ a light attack and reconnaissance capability using a representative platform consistent with the partner nation’s sustainment and operational needs.												
This program is in Budget Activity 5, System Development and Demonstration (SDD) because it has passed Milestone B approval and is conducting engineering and manufacturing development tasks aimed at meeting validated requirements prior to full-rate production.												
The LAAR program is terminated. Light attack air advisors will train in theater using methods similar to those already proven in other light aircraft. The Air Force has the ability to improve the capabilities of Partner Nation Air Forces using the foundational programs without procuring a niche aircraft to accomplish the training.												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				13.721	0.000	0.000	-	0.000				
Current President's Budget				11.021	0.000	0.000	-	0.000				
Total Adjustments				-2.700	0.000	0.000	-	0.000				
• Congressional General Reductions				-	0.000							
• Congressional Directed Reductions				-	0.000							
• Congressional Rescissions				0.000	0.000							
• Congressional Adds				-	0.000							
• Congressional Directed Transfers				-	0.000							
• Reprogrammings				0.000	0.000							
• SBIR/STTR Transfer				-2.700	0.000							
• Other Adjustments				0.000	0.000	0.000	-	0.000				

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<p>Change Summary Explanation</p> <p>The LAAR program is terminated. Light attack air advisors will train in theater using methods similar to those already proven in other light aircraft. The Air Force has the ability to improve the capabilities of Partner Nation Air forces using the foundational programs without procuring a niche aircraft to accomplish the training.</p>											
C. Accomplishments/Planned Programs (\$ in Millions)							FY 2012	FY 2013	FY 2014		
Title: Light Attack							11.021	0.000	0.000		
<p>Description: Effort will acquire an aircraft and modify it to satisfy the requirement to conduct training (strike and armed reconnaissance) for Irregular Warfare (IW) operations in support of Building Partnership Capacity (BPC) for lesser developed partner nations (PN). Funding supports system engineering, prime mission equipment (PME) integration, and test planning and execution, development and operational testing.</p> <p>FY 2012 Accomplishments: No funds will be utilized for LAAR in FY12.</p> <p>The LAAR program is terminated. Light attack air advisors will train in theater using methods similar to those already proven in other light aircraft. The Air Force has the ability to improve the capabilities of Partner Nation Air Forces using the foundational programs without procuring a niche aircraft to accomplish the training.</p>											
Accomplishments/Planned Programs Subtotals							11.021	0.000	0.000		
D. Other Program Funding Summary (\$ in Millions)											
Line Item	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
• APAF: BA05: Line Item #	115.049	0.000	0.000		0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
LAAR00: <i>Light Attack Armed Recon Acft</i>											
Remarks											
E. Acquisition Strategy											
The LAAR program is terminated. Light attack air advisors will train in theater using methods similar to those already proven in other light aircraft. The Air Force has the ability to improve the capabilities of Partner Nation Air Forces using the foundational programs without procuring a niche aircraft to accomplish the training.											
F. Performance Metrics											
Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.											

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force													DATE: April 2013		
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Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Weapon Integration	TBD	TBD:TBD,	-	11.021	Feb 2012	0.000		0.000		-		0.000	Continuing	Continuing	
Subtotal			0.000	11.021		0.000		0.000		0.000		0.000			
Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
Management Services (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Subtotal			0.000	0.000		0.000		0.000		0.000		0.000	0.000	0.000	0.000
			All Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract				
Project Cost Totals			0.000	11.021	0.000	0.000	0.000	0.000							
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force
BA 5: System Development & Demonstration (SDD)

R-1 ITEM NOMENCLATURE

PE 0207100F: Light Attack Armed
Reconnaissance (LAAR) Squadrons

PROJECT

657005: Light Attack

Light Attack/Armed Reconnaissance (LAAR) DP Schedule

