Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

3600: Research, Development, Test & Evaluation, Air Force

PE 0101314F: Night Fist - USSTRATCOM

BA 7: Operational Systems Development

COST (\$ in Millions)	All Prior Years	EV 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To	Total Cost
Total Program Element	-	2.000		0.000		0.000	0.032	0.088	0.068		Continuing	
675152: NIGHT FIST	-	2.000	0.010	0.000	-	0.000	0.032	0.088	0.068	0.069	Continuing	Continuing
Quantity of RDT&E Articles		0	0	0		0	0	0	0	0		

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

Classified details upon request.

B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	2.000	0.010	0.000	-	0.000
Current President's Budget	2.000	0.010	0.000	-	0.000
Total Adjustments	0.000	0.000	0.000	-	0.000
 Congressional General Reductions 	-	0.000			
 Congressional Directed Reductions 	-	0.000			
 Congressional Rescissions 	0.000	0.000			
 Congressional Adds 	-	0.000			
 Congressional Directed Transfers 	-	0.000			
Reprogrammings	0.000	0.000			
SBIR/STTR Transfer	0.000	0.000			
Other Adjustments	0.000	0.000	0.000	-	0.000

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
Title: Misc Analysis	2.000	0.010	0.000
Description: Provided analysis, assessments and modeling support for proof of concept demonstrations and technical and analytical support during exercises.			
FY 2012 Accomplishments: Analysis and Assessments			
FY 2013 Plans:			

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^{***} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Air Force		DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	
3600: Research, Development, Test & Evaluation, Air Force	PE 0101314F: Night Fist - USSTRATCOM	
BA 7: Operational Systems Development		

C. Accomplishments/Planned Programs (\$ in Millions)	FY 2012	FY 2013	FY 2014
Analysis and Assessments			
Accomplishments/Planned Programs Subtotals	2.000	0.010	0.000

D. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

N/A

E. Acquisition Strategy

N/A

F. Performance Metrics

Please refer to the Performance Base Budget Overview Book for information on how Air Force resources are applied and how those resources are contributing to Air Force performance goals and most importantly, how they contribute to our mission.

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DATE: April 2013 Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air Force **R-1 ITEM NOMENCLATURE** APPROPRIATION/BUDGET ACTIVITY **PROJECT** 3600: Research, Development, Test & Evaluation, Air Force PE 0101314F: Night Fist - USSTRATCOM 675152: NIGHT FIST BA 7: Operational Systems Development FY 2014 FY 2014 FY 2014 **Product Development (\$ in Millions)** FY 2012 FY 2013 Base oco Total Contract Target Method Performing All Prior Award Award Award Award **Cost To** Total Value of **Cost Category Item** & Type Activity & Location Years Cost Date Date Cost Date Cost Date Complete Contract Cost Cost Cost **Develop Defeat Options** Various Various: Various. 0.000 0.000 0.000 0.000 Continuing Continuing Detect & Track Mobile 0.000 0.000 0.000 0.000 Continuing Continuing Various Various: Various. **Targets** Subtotal 0.000 0.000 0.000 0.000 0.000 0.000 FY 2014 FY 2014 FY 2014 Support (\$ in Millions) FY 2013 oco Total FY 2012 Base Contract **Target** Method Performing All Prior Award Award Cost To Value of Award Award Total **Cost Category Item** & Type Activity & Location Years Cost Date Cost Date Cost Date Cost Date Cost Complete Cost Contract Strategic Multi-Layer Various Various: Various. 2.000 Nov 2011 0.000 0.000 0.000 Continuing Continuing Assessments Subtotal 0.000 2.000 0.000 0.000 0.000 0.000 FY 2014 FY 2014 FY 2014 Test and Evaluation (\$ in Millions) FY 2012 FY 2013 Base oco Total Contract Target Method All Prior **Cost To** Value of Performing Award Award Award Award Total **Cost Category Item** & Type **Activity & Location** Cost Cost Date Complete Contract Years Date Cost **Date** Date Cost Cost Cost 0.000 0.000 0.000 Subtotal 0.000 0.000 0.000 0.000 0.000 0.000 FY 2014 FY 2014 FY 2014 Management Services (\$ in Millions) oco FY 2012 FY 2013 Base Total Contract Target Method All Prior **Cost To** Value of Performing Award Award Award Award Total **Cost Category Item** Activity & Location Cost Complete & Type Years Cost Date Cost Date Date Cost Date Cost Cost Contract Program Management Various 0.000 Various: Various, 0.010 Apr 2013 0.000 0.000 Continuing Continuing Services Subtotal 0.000 0.000 0.010 0.000 0.000 0.000 Target All Prior FY 2014 FY 2014 FY 2014 Cost To Total Value of

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0.010

Years

0.000

Project Cost Totals

FY 2012

2.000

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FY 2013

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0.000

oco

Total

0.000

Complete

Cost

Contract

Base

0.000

Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Air						DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 3600: Research, Development, Test & Evaluation, Air Force BA 7: Operational Systems Development					PROJECT 675152: NIGHT FIST				
All Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2		FY 2014 Total	Cost To	Total Cost	Target Value of Contract
Remarks									

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Air Force

Exhibit R-4, RDT&E Schedule Profile: PB 2014 Air Force

APPROPRIATION/BUDGET ACTIVITY

3600: Research, Development, Test & Evaluation, Air Force

BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0101314F: Night Fist - USSTRATCOM

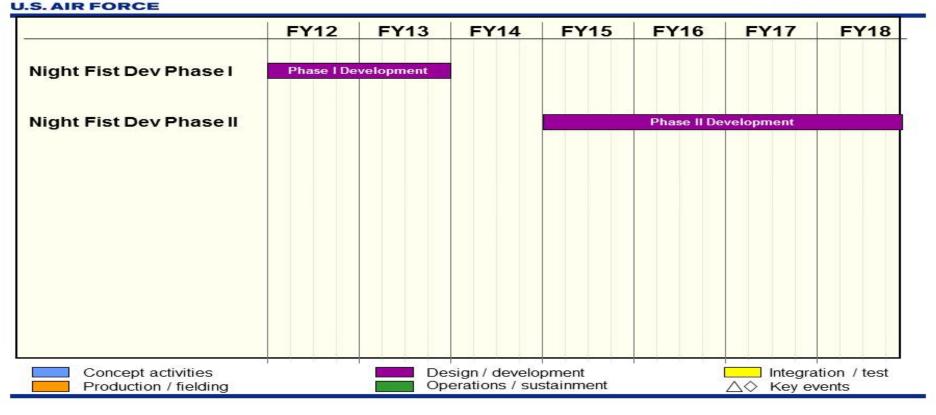
PROJECT

675152: NIGHT FIST



Night Fist Schedule

DATE: April 2013



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