

FINANCIAL SUMMARY TABLES



*Department of Defense Budget
for Fiscal Year 2014*

April 2013

Table of Contents

- A. **Component by Title: Total Obligational Authority, Budget Authority and Outlays (FAD 792)**
FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
- B. **Budget Accounts Listing: Total Obligational Authority, Budget Authority and Outlays by Appropriations (FAD 769)**
FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
- C. **Direct Budget Plan: Total Obligational Authority, Budget Authority and Outlays by Appropriations (FAD 730)**
FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
- D. **Bridge: Appropriations to Budget Authority (FAD's 765, 754 and 764)**
FY 2012 Actual Base and OCO (FAD 765)
FY 2013 Base and OCO CR (FAD 754)
FY 2014 Base Request (FAD 764)
- E. **Financing: The Direct Budget Plan**
FY 2012 Actual Base and OCO (FAD 735)
FY 2013 Base and OCO CR (FAD 736)
FY 2014 Base Request (FAD 737)
- F. **FY 2012 / FY 2013 Rates: The Department of Defense**
FY 2013 / FY 2014 Department of Defense Outlay Rates
FY 2013 / FY 2014 Department of Defense Obligation Rates
- G. **Obligations and Unobligated Balances:** Appropriation Account (FAD 738)
FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
- H. **Outlays and Unexpended Balances:** Appropriation Account (FAD 739)
FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
- I. **Object Classification Distribution:** Direct and Reimbursable (FAD 740)
Summary
FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
- J. **Mandatory/Discretionary: Budget Authority and Outlays:** (R29 Report)
FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
- K. **Manpower:** Military End Strength and Civilian Manpower
Military End Strength - Total Active FY 2012, FY 2013, F2014
Military End Strength - Total Selected Reserve / National Guard
FY 2012, FY 2013, F2014
Civilian Manpower - Full-Time Equivalent FY 2012, FY 2013, F2014
- L. **Reductions:** Notes
FY 2012 Reductions and Rescissions Pursuant to P.L. 112-74
FY 2013 Reductions and Rescissions Pursuant to P.L. 111-203
FY 2013 Reductions and Rescissions Pursuant to P.L. 112-75

OCO - Overseas Contingency Operations

These tables represent the President's Budget as submitted to Congress on April 10, 2013.
The FY 2013 column reflects the FY 2013 Annualized Continuing Resolution.
The FY 2014 OCO request has not been included. The request is to be submitted to Congress at a later date

COMPONENT BY TITLE

**Total Obligational Authority,
Budget Authority, and Outlays**

(FAD 792)

- FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR,
FY 2014 Base Request

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2012	FY 2013	FY 2014	FY 2012	FY 2013	FY 2014	FY 2012	FY 2013	FY 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
MILITARY PERSONNEL									
ACTIVE FORCES	129,445	131,615	115,211	135,010	138,406	122,181	129,879	138,711	123,987
RESERVE FORCES	23,178	22,363	21,866	23,342	22,363	21,866	22,387	22,718	21,967
TOTAL MILITARY PERSONNEL	152,623	153,978	137,077	158,352	160,769	144,047	152,266	161,429	145,953
OPERATION AND MAINTENANCE	288,611	263,931	210,200	286,775	263,282	210,255	282,297	268,521	218,726
PROCUREMENT	119,840	115,104	99,309	118,316	115,104	99,309	124,712	116,930	99,521
RESEARCH, DEV, TEST & EVAL	72,970	72,998	67,520	72,034	72,998	67,520	70,396	69,633	66,135
MILITARY CONSTRUCTION	12,694	11,474	9,469	11,367	11,388	9,469	14,605	15,175	12,159
FAMILY HOUSING	2,017	1,888	1,746	1,690	1,702	1,543	2,334	2,514	1,871
REVOLVING AND MGMT FUNDS	3,482	3,219	2,277	7,311	3,219	2,277	4,722	4,234	3,467
DEFENSE-WIDE CONTINGENCIES	51	-	-	51	-	-	51	-	-
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-678	-1,581	-1,519	-678	-1,581	-1,519
TRUST FUNDS	-	-	-	273	472	302	303	709	454
INTERFUND TRANSACTIONS	-	-	-	-102	-119	-116	-102	-118	-116
TOTAL DEPARTMENT OF DEFENSE	652,288	622,594	527,598	655,388	627,235	533,087	650,905	637,445	546,651
RECAP BY COMPONENT									
DEPARTMENT OF THE ARMY	206,640	183,832	129,666	203,546	183,855	129,560	213,604	197,903	150,853
DEPARTMENT OF THE NAVY	174,710	171,527	155,790	173,888	171,199	155,504	167,682	167,761	151,468
DEPARTMENT OF THE AIR FORCE	164,283	159,716	144,425	162,793	159,563	144,287	159,262	156,985	141,383
DEFENSE-WIDE	106,604	107,518	97,717	115,112	112,618	103,736	110,307	114,796	102,946
DEFENSE-WIDE CONTINGENCIES	51	-	-	51	-	-	51	-	-
TOTAL DEPARTMENT OF DEFENSE	652,288	622,594	527,598	655,388	627,235	533,087	650,905	637,445	546,651

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Millions of Dollars)

FUNCTIONAL CLASSIFICATION	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)			OUTLAYS		
	FY 2012	FY 2013	FY 2014	FY 2012	FY 2013	FY 2014	FY 2012	FY 2013	FY 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
DEPARTMENT OF THE ARMY									
MILITARY PERSONNEL									
ACTIVE FORCES	53,829	55,163	42,862	53,816	55,163	42,862	51,274	55,005	44,701
RESERVE FORCES	14,684	14,120	13,775	14,822	14,120	13,775	14,046	14,278	13,859
TOTAL MILITARY PERSONNEL	68,512	69,282	56,637	68,638	69,282	56,637	65,321	69,284	58,560
OPERATION AND MAINTENANCE	98,362	76,307	45,521	96,608	76,440	45,521	96,124	84,666	57,231
PROCUREMENT	25,591	24,453	17,019	24,875	24,453	17,019	36,562	28,131	21,103
RESEARCH, DEV, TEST & EVAL	8,705	8,815	7,989	8,348	8,815	7,989	8,931	8,630	8,337
MILITARY CONSTRUCTION	4,647	4,156	1,918	3,952	4,153	1,918	5,635	6,315	4,962
FAMILY HOUSING	667	674	557	670	674	557	617	832	654
REVOLVING AND MGMT FUNDS	155	144	25	-380	144	25	-419	153	112
DEDUCT FOR OFFSETTING RCPTS	-	-	-	830	-114	-112	830	-114	-112
TRUST FUNDS	-	-	-	4	6	7	3	6	7
TOTAL DEPARTMENT OF THE ARMY	206,640	183,832	129,666	203,546	183,855	129,560	213,604	197,903	150,853
DEPARTMENT OF THE NAVY									
MILITARY PERSONNEL									
ACTIVE FORCES	44,577	45,455	42,611	44,723	45,455	42,611	43,614	45,144	42,672
RESERVE FORCES	2,977	2,928	2,785	2,991	2,928	2,785	2,938	2,975	2,791
TOTAL MILITARY PERSONNEL	47,554	48,383	45,396	47,714	48,383	45,396	46,551	48,119	45,463
OPERATION AND MAINTENANCE	58,401	55,896	47,977	58,230	55,896	47,977	57,266	55,235	47,380
PROCUREMENT	46,455	45,466	43,371	46,037	45,466	43,371	42,079	43,430	39,723
RESEARCH, DEV, TEST & EVAL	17,723	17,908	15,975	17,658	17,908	15,975	16,805	16,786	15,082
MILITARY CONSTRUCTION	2,615	2,271	1,878	2,433	2,235	1,878	3,310	3,122	2,369
FAMILY HOUSING	490	472	463	469	472	463	448	583	463
REVOLVING AND MGMT FUNDS	1,472	1,131	731	1,549	1,131	731	1,426	775	1,275
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-213	-290	-283	-213	-290	-283
TRUST FUNDS	-	-	-	24	18	17	24	22	17
INTERFUND TRANSACTIONS	-	-	-	-13	-20	-20	-13	-20	-20
TOTAL DEPARTMENT OF THE NAVY	174,710	171,527	155,790	173,888	171,199	155,504	167,682	167,761	151,468
DEPARTMENT OF THE AIR FORCE									
MILITARY PERSONNEL									
ACTIVE FORCES	31,040	30,997	29,738	31,096	30,997	29,738	29,616	31,772	29,643
RESERVE FORCES	5,517	5,316	5,306	5,528	5,316	5,306	5,403	5,464	5,317
TOTAL MILITARY PERSONNEL	36,557	36,313	35,044	36,624	36,313	35,044	35,018	37,236	34,960
OPERATION AND MAINTENANCE	57,736	54,548	47,441	57,602	54,548	47,441	57,282	52,574	46,849
PROCUREMENT	41,011	39,884	34,262	40,492	39,884	34,262	39,512	39,229	33,024
RESEARCH, DEV, TEST & EVAL	26,631	26,695	25,703	26,373	26,695	25,703	25,031	25,286	24,488
MILITARY CONSTRUCTION	1,562	1,477	1,448	1,433	1,468	1,448	1,779	1,832	1,595
FAMILY HOUSING	710	493	465	490	493	465	892	696	604
REVOLVING AND MGMT FUNDS	77	306	62	-46	306	62	-78	276	1
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-176	-146	-140	-176	-146	-140
TRUST FUNDS	-	-	-	2	2	2	2	3	2
TOTAL DEPARTMENT OF THE AIR FORCE	164,283	159,716	144,425	162,793	159,563	144,287	159,262	156,985	141,383
DEFENSE-WIDE									
MILITARY PERSONNEL									
ACTIVE FORCES	-	-	-	5,376	6,791	6,970	5,376	6,791	6,970
TOTAL MILITARY PERSONNEL	-	-	-	5,376	6,791	6,970	5,376	6,791	6,970
OPERATION AND MAINTENANCE	74,112	77,181	69,260	74,335	76,398	69,315	71,625	76,046	67,266
PROCUREMENT	6,784	5,301	4,658	6,912	5,301	4,658	6,559	6,141	5,671
RESEARCH, DEV, TEST & EVAL	19,910	19,580	17,853	19,656	19,580	17,853	19,629	18,931	18,227
MILITARY CONSTRUCTION	3,870	3,570	4,225	3,548	3,531	4,225	3,882	3,906	3,233
FAMILY HOUSING	151	249	261	61	64	58	376	404	151
REVOLVING AND MGMT FUNDS	1,777	1,637	1,459	6,187	1,637	1,459	3,793	3,030	2,079
DEFENSE-WIDE CONTINGENCIES	51	-	-	51	-	-	51	-	-
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,119	-1,032	-983	-1,119	-1,032	-983
TRUST FUNDS	-	-	-	244	446	276	274	678	428
INTERFUND TRANSACTIONS	-	-	-	-89	-99	-96	-89	-98	-96
TOTAL DEFENSE-WIDE	106,655	107,518	97,717	115,162	112,618	103,736	110,357	114,796	102,946

BUDGET ACCOUNTS LISTING

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations**

(FAD 769)

- FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR,
FY 2014 Base Request

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
<u>MANDATORY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army Outlays	o	-154,000	-	-
1453N Military Personnel, Navy Outlays	o	-	-	-
3500F Military Personnel, Air Force Outlays	o	300	-	-
0041D Concurrent Receipt Accrual Payments to the Military Retirement Fund Mandatory	ba	5,376,000	6,791,000	6,970,000
Outlays	o	5,376,000	6,790,614	6,970,039
TOTAL - MILITARY PERSONNEL Mandatory	ba	5,376,000	6,791,000	6,970,000
Outlays	o	5,222,300	6,790,614	6,970,039
<u>OPERATION AND MAINTENANCE</u>				
0130D Defense Health Program Outlays	o	-	-	-
0111D Department of Defense Acquisition Workforce Development Fund Outlays	o	-226,043	-142,000	-56,000
5441D Burdensharing and Other Cooperative Activities Mandatory	ba	784,791	798,000	812,000
Outlays	o	785,219	798,000	812,000
5098A Restoration of the Rocky Mountain Arsenal Mandatory	ba	442	8,000	-
Outlays	o	15,445	8,169	-
5195D Use of Proceeds, Transfer/Disposal Commissary Facilities Mandatory	ba	1,050	-	-
Outlays	o	525	-	-
5286A National Science Center, Army Outlays	o	-611	-	-
TOTAL - OPERATION AND MAINTENANCE Mandatory	ba	786,283	806,000	812,000
Outlays	o	574,535	664,169	756,000
<u>PROCUREMENT</u>				
2034A Procurement of Ammunition, Army Mandatory	ba	820	-	-
2035A Other Procurement, Army Outlays	o	-	62	-
1507N Weapons Procurement, Navy Outlays	o	-	607	-
1810N Other Procurement, Navy Outlays	o	-	4	-
3010F Aircraft Procurement, Air Force Outlays	o	1,568	280	-
3020F Missile Procurement, Air Force Outlays	o	4,500	497	-
3080F Other Procurement, Air Force Outlays	o	47	13	-
TOTAL - PROCUREMENT Mandatory	ba	820	-	-
Outlays	o	6,115	1,463	-
<u>RESEARCH, DEV, TEST & EVAL</u>				
1319N Research, Development, Test and Evaluation, Navy Outlays	o	-	364	-
TOTAL - RESEARCH, DEV, TEST & EVAL Outlays	o	-	364	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
FAMILY HOUSING				
0834D Department of Defense Family Housing Improvement Fund				
Mandatory	ba	7,101	9,706	-
Outlays	o	7,101	9,706	-
TOTAL - FAMILY HOUSING				
Mandatory	ba	7,101	9,706	-
Outlays	o	7,101	9,706	-
REVOLVING AND MGMT FUNDS				
4555D National Defense Stockpile Transaction Fund				
Outlays	o	49,183	-19,000	-19,500
4950D Pentagon Reservation Maintenance Revolving Fund				
Outlays	o	58,764	129,000	74,717
493001A Working Capital Fund, Army				
Portion to Liquidate Contract Authority		-6,514,562	-	-
Contract Authority		5,979,778	-	-
Total - Budget Authority	ba	-534,784	-	-
493002N Working Capital Fund, Navy				
Portion to Liquidate Contract Authority		-8,449,797	-	-
Contract Authority		8,929,539	-	-
Total - Budget Authority	ba	479,742	-	-
493003F Working Capital Fund, Air Force				
Portion to Liquidate Contract Authority		-7,831,690	-	-
Contract Authority		7,707,991	-	-
Total - Budget Authority	ba	-123,699	-	-
493005D Working Capital Fund, Defense-Wide				
Portion to Liquidate Contract Authority		-47,377,622	-	-
Contract Authority		51,749,555	-	-
Total - Budget Authority	ba	4,371,933	-	-
493004D Working Capital Fund, Defense Commissary Agency				
Portion to Liquidate Contract Authority		-6,081,376	-	-
Contract Authority		6,119,338	-	-
Total - Budget Authority	ba	37,962	-	-
4931D Buildings Maintenance Fund				
Outlays	o	-25,595	-20,000	-14,000
TOTAL - REVOLVING AND MGMT FUNDS				
Portion to Liquidate Contract Authority		-76,255,047	-	-
Contract Authority		80,486,201	-	-
Total - Budget Authority	ba	4,231,154	-	-
Outlays	o	82,352	90,000	41,217
DEDUCT FOR OFFSETTING RCPTS				
Offsetting Receipts				
Mandatory	ba	-678,196	-1,581,485	-1,518,600
Outlays	o	-678,196	-1,581,485	-1,518,600
TOTAL - DEDUCT FOR OFFSETTING RCPTS				
Mandatory	ba	-678,196	-1,581,485	-1,518,600
Outlays	o	-678,196	-1,581,485	-1,518,600
TRUST FUNDS				
8335D Voluntary Separation Incentive Fund				
Mandatory	ba	110,801	106,300	99,400
Outlays	o	118,682	110,300	99,400
8337D Host Nation Sup for US Relocation Activities, Defense				
Mandatory	ba	99,751	101,000	103,000
Outlays	o	100,669	43,920	165,000
8063A Ainsworth Library (Trust)				
Mandatory	ba	-	1	1
Outlays	o	-	1	1
8716N Navy General Gift Fund (Trust)				
Mandatory	ba	1,048	1,116	1,116
Outlays	o	5,380	1,644	1,116
8723N Ships Stores Profit, Navy (Trust)				
Mandatory	ba	13,428	11,610	11,050
Outlays	o	12,672	11,610	11,050
8733N U.S. Naval Academy Gift and Museum Fund (Trust)				
Mandatory	ba	9,322	5,200	5,200
Outlays	o	5,888	8,538	5,200

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
8927A Army General Gift Fund (Trust)				
Mandatory	ba	4,057	6,273	6,830
Outlays	o	3,159	6,273	6,830
8928F Air Force General Gift Fund (Trust)				
Mandatory	ba	1,775	1,800	1,800
Outlays	o	1,842	2,934	1,800
8165D Foreign National Employees Separation Pay				
Mandatory	ba	31,577	44,000	44,000
Outlays	o	52,063	467,000	44,000
8164D Surchge Coll.,Sales of Comm.Stores, Defense (Trust)				
Outlays	o	-21,833	-297	-
8358D Support For US Relocation to Guam Activities				
Mandatory	ba	1,563	195,000	30,000
Outlays	o	24,488	57,080	120,000
TOTAL - TRUST FUNDS				
Mandatory	ba	273,322	472,300	302,397
Outlays	o	303,010	709,003	454,397
<u>INTERFUND TRANSACTIONS</u>				
872310N Profits from Sales of Ships Stores, Navy				
Mandatory	ba	-13,000	-20,000	-20,000
Outlays	o	-13,000	-20,000	-20,000
518710D Defense Cooperation, Department of Defense-Military				
Outlays	o	-	1,000	-
816510D Foreign National Employees Separation Pay Trust Fund				
Mandatory	ba	-32,000	-44,000	-44,000
Outlays	o	-32,000	-44,000	-44,000
833510D Payment to Voluntary Separation Incentive Fund				
Mandatory	ba	-57,100	-55,200	-52,400
Outlays	o	-57,100	-55,200	-52,400
TOTAL - INTERFUND TRANSACTIONS				
Mandatory	ba	-102,100	-119,200	-116,400
Outlays	o	-102,100	-118,200	-116,400
TOTAL - MANDATORY				
Mandatory		5,663,230	6,378,321	6,449,397
Portion to Liquidate Contract Authority		-76,255,047	-	-
Contract Authority		80,486,201	-	-
Total - Budget Authority	ba	9,894,384	6,378,321	6,449,397
Outlays	o	5,415,117	6,565,634	6,586,653
<u>DISCRETIONARY</u>				
<u>MILITARY PERSONNEL</u>				
2010A Military Personnel, Army	toa	50,681,854	52,728,477	41,037,790
Appropriation Adjusted		43,298,409	43,563,395	41,037,790
Supplemental OCO		6,883,272	9,165,082	-
Transfer		487,000	-	-
Total - Budget Authority	ba	50,668,681	52,728,477	41,037,790
Outlays	o	48,281,249	52,571,086	42,876,860
1004A Medicare-Eligible Retiree Health Fund Contribution, Army	toa	3,146,969	2,434,057	1,824,098
Appropriation Adjusted		-	2,227,814	1,824,098
Permanent Indefinite Appn		3,029,727	-	-
Supplemental OCO		117,242	206,243	-
Total - Budget Authority	ba	3,146,969	2,434,057	1,824,098
Outlays	o	3,146,969	2,434,057	1,824,098
1453N Military Personnel, Navy	toa	27,487,167	27,841,995	27,824,444
Appropriation Adjusted		26,803,334	26,967,370	27,824,444
Supplemental OCO		1,247,859	874,625	-
Transfer		-464,616	-	-
Total - Budget Authority	ba	27,586,577	27,841,995	27,824,444
Outlays	o	26,474,167	27,825,601	27,686,287
1000N Medicare-Eligible Retiree Health Fund Contribution, Navy	toa	1,806,358	1,397,183	1,197,551
Appropriation Adjusted		-	1,397,183	1,197,551
Permanent Indefinite Appn		1,806,358	-	-
Total - Budget Authority	ba	1,806,358	1,397,183	1,197,551
Outlays	o	1,806,358	1,397,183	1,197,551

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
1105N Military Personnel, Marine Corps	toa	14,157,050	15,339,939	12,905,216
Appropriation Adjusted		13,635,136	13,718,583	12,905,216
Supplemental OCO		658,638	1,621,356	-
Transfer		-90,100	-	-
Total - Budget Authority	ba	14,203,674	15,339,939	12,905,216
Outlays	o	14,207,072	15,045,133	13,104,649
1001N Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	toa	1,126,083	875,814	683,968
Appropriation Adjusted		-	810,384	683,968
Permanent Indefinite Appn		1,126,083	-	-
Supplemental OCO		-	65,430	-
Total - Budget Authority	ba	1,126,083	875,814	683,968
Outlays	o	1,126,083	875,814	683,968
3500F Military Personnel, Air Force	toa	29,200,366	29,555,443	28,519,877
Appropriation Adjusted		28,096,708	28,268,660	28,519,877
Supplemental OCO		1,457,672	1,286,783	-
Transfer		-298,370	-	-
Total - Budget Authority	ba	29,256,010	29,555,443	28,519,877
Outlays	o	27,775,608	30,329,886	28,425,289
1007F Medicare-Eligible Retiree Health Fund Contribution, Air Force	toa	1,839,603	1,441,808	1,217,958
Appropriation Adjusted		-	1,441,808	1,217,958
Permanent Indefinite Appn		1,839,603	-	-
Total - Budget Authority	ba	1,839,603	1,441,808	1,217,958
Outlays	o	1,839,603	1,441,808	1,217,958
2070A Reserve Personnel, Army	toa	4,464,687	4,472,551	4,565,261
Appropriation Adjusted		4,289,407	4,315,658	4,565,261
Supplemental OCO		196,284	156,893	-
Transfer		3,032	-	-
Total - Budget Authority	ba	4,488,723	4,472,551	4,565,261
Outlays	o	4,233,208	4,468,000	4,494,000
1005A Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Army	toa	704,167	521,916	426,728
Appropriation Adjusted	ba	704,167	521,916	426,728
Outlays	o	704,167	521,916	426,728
1405N Reserve Personnel, Navy	toa	1,948,297	1,986,725	1,891,936
Appropriation Adjusted		1,935,544	1,947,390	1,891,936
Supplemental OCO		43,979	39,335	-
Transfer		-29,917	-	-
Total - Budget Authority	ba	1,949,606	1,986,725	1,891,936
Outlays	o	1,888,119	2,043,390	1,886,461
1002N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., Navy	toa	236,044	169,342	134,566
Appropriation Adjusted		-	169,342	134,566
Permanent Indefinite Appn		236,044	-	-
Total - Budget Authority	ba	236,044	169,342	134,566
Outlays	o	236,044	169,342	134,566
1108N Reserve Personnel, Marine Corps	toa	658,311	673,390	677,499
Appropriation Adjusted		644,722	648,668	677,499
Supplemental OCO		23,324	24,722	-
Transfer		2,759	-	-
Total - Budget Authority	ba	670,805	673,390	677,499
Outlays	o	678,695	664,146	689,057
1003N Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., MC	toa	134,710	98,428	80,674
Appropriation Adjusted		-	98,428	80,674
Permanent Indefinite Appn		134,710	-	-
Total - Budget Authority	ba	134,710	98,428	80,674
Outlays	o	134,710	98,428	80,674
3700F Reserve Personnel, Air Force	toa	1,739,335	1,748,535	1,758,629
Appropriation Adjusted		1,712,705	1,723,187	1,758,629
Supplemental OCO		26,167	25,348	-
Transfer		4,181	-	-
Total - Budget Authority	ba	1,743,053	1,748,535	1,758,629
Outlays	o	1,714,854	1,737,999	1,787,013
1008F Medicare-Eligible Retiree Health Fund Contribution, Reserve Pers., AF	toa	238,794	173,927	141,337
Appropriation Adjusted		-	173,927	141,337
Permanent Indefinite Appn		238,794	-	-
Total - Budget Authority	ba	238,794	173,927	141,337
Outlays	o	238,794	173,927	141,337
2060A National Guard Personnel, Army	toa	8,280,490	8,215,873	8,041,268
Appropriation Adjusted		7,585,645	7,632,069	8,041,268
Supplemental OCO		629,825	583,804	-
Transfer		179,879	-	-
Total - Budget Authority	ba	8,395,349	8,215,873	8,041,268
Outlays	o	7,874,881	8,379,011	8,196,411

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
1006A Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., Army	toa	1,234,220	909,473	741,919
Appropriation Adjusted		-	909,473	741,919
Permanent Indefinite Appn		1,234,220	-	-
Total - Budget Authority	ba	1,234,220	909,473	741,919
Outlays	o	1,234,220	909,473	741,919
3850F National Guard Personnel, Air Force	toa	3,160,608	3,118,306	3,177,961
Appropriation Adjusted		3,088,929	3,107,833	3,177,961
Supplemental OCO		9,207	10,473	-
Transfer		70,143	-	-
Total - Budget Authority	ba	3,168,279	3,118,306	3,177,961
Outlays	o	3,070,754	3,277,400	3,160,580
1009F Medicare-Eligible Retiree Health Fund Contribution, Guard Pers., AF	toa	378,159	274,958	227,951
Appropriation Adjusted		-	274,958	227,951
Permanent Indefinite Appn		378,159	-	-
Total - Budget Authority	ba	378,159	274,958	227,951
Outlays	o	378,159	274,958	227,951
TOTAL - MILITARY PERSONNEL	toa	152,623,272	153,978,140	137,076,631
Appropriation Adjusted		131,794,706	139,918,046	137,076,631
Permanent Indefinite Appn		10,023,698	-	-
Supplemental OCO		11,293,469	14,060,094	-
Transfer		-136,009	-	-
Total - Budget Authority	ba	152,975,864	153,978,140	137,076,631
Outlays	o	147,043,714	154,638,558	138,983,357
OPERATION AND MAINTENANCE				
2020A Operation and Maintenance, Army	toa	77,283,209	59,211,425	35,073,077
Appropriation Adjusted		30,552,885	30,739,869	35,073,077
Supplemental OCO		42,241,124	28,591,441	-
Supplemental Natural Disaster		-	5,370	-
Transfer		2,651,237	-	-
Total - Budget Authority	ba	75,445,246	59,336,680	35,073,077
Outlays	o	78,670,246	65,560,561	41,502,983
2022A Operation and Maintenance, Army, Recovery Act	o	74,249	-	-
1804N Operation and Maintenance, Navy	toa	46,979,773	44,274,530	39,945,237
Appropriation Adjusted		38,120,821	38,354,120	39,945,237
Supplemental OCO		7,518,448	5,880,395	-
Supplemental Natural Disaster		-	40,015	-
Transfer		1,357,614	-	-
Total - Budget Authority	ba	46,996,883	44,274,530	39,945,237
Outlays	o	45,563,839	44,216,156	38,654,058
1805N Operation and Maintenance, Navy, Recovery Act	o	98,803	-	-
1106N Operation and Maintenance, Marine Corps	toa	9,740,404	9,643,200	6,254,650
Appropriation Adjusted		5,542,937	5,576,860	6,254,650
Supplemental OCO		3,538,022	4,066,340	-
Transfer		464,570	-	-
Total - Budget Authority	ba	9,545,529	9,643,200	6,254,650
Outlays	o	9,953,116	9,187,243	6,926,752
1116N Operation and Maintenance, Marine Corps, Recovery Act	o	4,854	-	-
3400F Operation and Maintenance, Air Force	toa	48,186,517	44,442,492	37,270,842
Appropriation Adjusted		34,978,312	35,192,379	37,270,842
Supplemental OCO		10,418,692	9,241,613	-
Supplemental Natural Disaster		-	8,500	-
Transfer		2,609,667	-	-
Total - Budget Authority	ba	48,006,671	44,442,492	37,270,842
Outlays	o	47,200,296	43,003,318	36,847,654
3404F Operation and Maintenance, Air Force, Recovery Act	o	30,740	-	-
0100D Operation and Maintenance, Defense-Wide	toa	39,959,297	39,510,481	32,997,693
Appropriation Adjusted		30,445,670	30,631,995	32,997,693
Supplemental OCO		9,252,211	7,824,579	-
Transfer		99,085	-	-
Total - Budget Authority	ba	39,796,966	38,456,574	32,997,693
Outlays	o	38,592,111	37,596,929	31,679,228

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
0107D Office of the Inspector General	toa	336,706	359,808	312,131
Appropriation Adjusted		346,919	349,042	312,131
Supplemental OCO		11,055	10,766	-
Transfer		-19,424	-	-
Total - Budget Authority	ba	338,550	359,808	312,131
Outlays	o	323,114	378,397	311,760
0112D Office of the Inspector General, Recovery Act				
Outlays	o	18	-	-
2080A Operation and Maintenance, Army Reserve	toa	3,250,720	3,245,069	3,095,036
Appropriation Adjusted		3,071,733	3,090,532	3,095,036
Supplemental OCO		217,500	154,537	-
Transfer		-25,535	-	-
Total - Budget Authority	ba	3,263,698	3,245,069	3,095,036
Outlays	o	2,797,977	3,090,787	3,256,486
2081A Operation and Maintenance, Army Reserve, Recovery Act				
Outlays	o	7,604	-	-
1806N Operation and Maintenance, Navy Reserve	toa	1,373,876	1,369,045	1,197,752
Appropriation Adjusted		1,305,134	1,313,121	1,197,752
Supplemental OCO		74,148	55,924	-
Transfer		987	-	-
Total - Budget Authority	ba	1,380,269	1,369,045	1,197,752
Outlays	o	1,342,731	1,395,628	1,270,894
1807N Operation and Maintenance, Navy Reserve, Recovery Act				
Outlays	o	1,493	-	-
1107N Operation and Maintenance, Marine Corps Reserve	toa	307,179	298,581	263,317
Appropriation Adjusted		271,443	273,104	263,317
Supplemental OCO		36,084	25,477	-
Transfer		199	-	-
Total - Budget Authority	ba	307,726	298,581	263,317
Outlays	o	298,144	301,837	277,336
1117N Operation and Maintenance, Marine Corps Reserve, Recovery Act				
Outlays	o	3,444	-	-
3740F Operation and Maintenance, Air Force Reserve	toa	3,381,117	3,415,016	3,164,607
Appropriation Adjusted		3,274,359	3,294,398	3,164,607
Supplemental OCO		142,050	120,618	-
Transfer		-27,440	-	-
Total - Budget Authority	ba	3,388,969	3,415,016	3,164,607
Outlays	o	3,570,055	3,402,062	3,182,337
3744F Operation and Maintenance, Air Force Reserve, Recovery Act				
Outlays	o	157	-	-
2065A Operation and Maintenance, Army National Guard	toa	7,228,002	7,352,926	7,054,196
Appropriation Adjusted		6,924,932	6,967,313	7,054,196
Supplemental OCO		377,544	382,448	-
Supplemental Natural Disaster		-	3,165	-
Transfer		-3,924	-	-
Total - Budget Authority	ba	7,298,552	7,352,926	7,054,196
Outlays	o	6,644,052	7,122,613	7,141,954
2066A Operation and Maintenance, Army National Guard, Recovery Act				
Outlays	o	18,628	-	-
3840F Operation and Maintenance, Air National Guard	toa	6,168,226	6,161,855	6,566,004
Appropriation Adjusted		6,098,780	6,136,105	6,566,004
Supplemental OCO		34,050	19,975	-
Supplemental Natural Disaster		-	5,775	-
Transfer		73,525	-	-
Total - Budget Authority	ba	6,206,355	6,161,855	6,566,004
Outlays	o	6,480,765	5,956,952	6,432,087
3844F Operation and Maintenance, Air National Guard, Recovery Act				
Outlays	o	7	-	-
0118D Overseas Contingency Operations Transfer Fund	toa	-	-	5,000
Appropriation Adjusted		-	-	5,000
Rescissions of Budget Authority		-356,810	-	-
Total - Budget Authority	ba	-356,810	-	5,000
Outlays	o	-	-	3,000
0104D United States Court of Appeals for the Armed Forces	toa	13,385	13,946	13,606
Appropriation Adjusted	ba	13,861	13,946	13,606
Outlays	o	13,582	13,928	13,930

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
0105D Drug Interdiction and Counter-drug Activities, Defense	toa	204,869	1,686,048	938,545
Appropriation Adjusted		1,209,620	1,217,023	938,545
Supplemental OCO		456,458	469,025	-
Transfer		-1,461,209	-	-
Total - Budget Authority	ba	204,869	1,686,048	938,545
Outlays	o	-	1,384,968	1,069,099
0838D Support for International Sporting Competitions , Defense	toa	2,019	-	-
Outlays	o	925	-	-
0130D Defense Health Program	toa	32,342,804	33,663,157	33,054,528
Appropriation Adjusted		32,485,540	32,669,259	33,054,528
Supplemental OCO		1,215,266	993,898	-
Rescissions of Budget Authority		-257	-	-
Transfer		-902,093	-	-
Total - Budget Authority	ba	32,798,456	33,663,157	33,054,528
Outlays	o	31,322,800	34,691,548	32,186,880
0150D Defense Health Program, Recovery Act				
Outlays	o	61,045	1,600	-
0810A Environmental Restoration, Army	toa	-	348,149	298,815
Appropriation Adjusted		346,031	348,149	298,815
Transfer		-346,031	-	-
Total - Budget Authority	ba	-	348,149	298,815
Outlays	o	-	149,260	258,786
0810D Environmental Restoration, Defense	toa	-	10,782	10,757
Appropriation Adjusted		10,716	10,782	10,757
Transfer		-9,504	-	-
Total - Budget Authority	ba	1,212	10,782	10,757
Outlays	o	-	4,313	8,616
0810F Environmental Restoration, Air Force	toa	-	528,669	439,820
Appropriation Adjusted		525,453	528,669	439,820
Transfer		-525,453	-	-
Total - Budget Authority	ba	-	528,669	439,820
Outlays	o	-	211,468	387,396
0810N Environmental Restoration, Navy	toa	-	310,557	316,103
Appropriation Adjusted		308,668	310,557	316,103
Transfer		-308,668	-	-
Total - Budget Authority	ba	-	310,557	316,103
Outlays	o	-500	134,223	250,664
0811D Environmental Restoration, Formerly Used Defense Sites	toa	-	328,493	237,443
Appropriation Adjusted		326,495	328,493	237,443
Transfer		-326,495	-	-
Total - Budget Authority	ba	-	328,493	237,443
Outlays	o	-	130,974	227,625
0819D Overseas Humanitarian, Disaster, and Civic Aid	toa	107,662	108,321	109,500
Appropriation Adjusted	ba	107,662	108,321	109,500
Outlays	o	130,486	153,392	128,407
0134D Cooperative Threat Reduction Account	toa	508,219	511,329	528,455
Appropriation Adjusted	ba	508,219	511,329	528,455
Outlays	o	450,447	412,713	440,487
0462D Military Intelligence Program Transfer Fund	toa	-	312,660	-
Appropriation Adjusted		310,758	312,660	-
Transfer		-310,758	-	-
Total - Budget Authority	ba	-	312,660	-
Outlays	o	-	218,862	78,165
1236N Payment to Kaho'olawe Island Conveyance, Remediation, and Envr Rest Fund				
Outlays	o	1	-	-
2091A Afghanistan Security Forces Fund	toa	10,200,000	5,749,167	-
Supplemental OCO		11,200,000	5,749,167	-
Transfer		-1,000,000	-	-
Total - Budget Authority	ba	10,200,000	5,749,167	-
Outlays	o	6,642,738	8,267,683	4,659,000
2096A Afghanistan Infrastructure Fund	toa	400,000	400,000	-
Supplemental OCO	ba	400,000	400,000	-
Outlays	o	53,683	176,000	320,000
2092A Iraq Security Forces Fund				
Outlays	o	1,110,862	250,000	72,000
2095A Pakistan Counterinsurgency Fund				
Outlays	o	88,914	41,000	20,000

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
0111D Department of Defense Acquisition Workforce Development Fund	toa	632,466	675,694	1,052,831
Appropriation Adjusted	ba	105,501	106,147	256,031
Outlays	o	134,636	192,536	271,015
0833D Emergency Response Fund, Defense	toa	4,693	-	-
Outlays	o	-134	22,000	21,000
4965D Emergency Response				
Outlays	o	6	3,000	-
5187D Defense Cooperation Account				
Outlays	o	-	-1,000	-
5286A National Science Center, Army				
Outlays	o	-	3	-
5188D Disposal of Department of Defense Real Property				
Discretionary Trust and Special Funds	ba	1,138	13,825	9,700
Outlays	o	22,125	72,657	21,013
5189D Lease of Department of Defense Real Property				
Discretionary Trust and Special Funds	ba	23,393	29,194	29,931
Outlays	o	13,188	105,920	49,732
5193D DoD Overseas Military Facility Investment Recovery				
Outlays	o	995	7,045	15
5750D Department of Defense Vietnam War Commemoration Fund				
Transfer	ba	6,000	-	-
TOTAL - OPERATION AND MAINTENANCE	toa	288,611,143	263,931,400	210,199,945
Appropriation Adjusted		197,192,449	198,384,173	209,403,145
Supplemental OCO		87,132,652	63,986,203	-
Supplemental Natural Disaster		-	62,825	-
Discretionary Trust and Special Funds		24,531	43,019	39,631
Rescissions of Budget Authority		-357,067	-	-
Transfer		1,996,350	-	-
Total - Budget Authority	ba	285,988,915	262,476,220	209,442,776
Outlays	o	281,722,242	267,856,576	217,970,359
PROCUREMENT				
2031A Aircraft Procurement, Army	toa	6,476,415	5,857,708	5,024,387
Appropriation Adjusted		5,360,334	5,393,008	5,024,387
Supplemental OCO		1,137,381	486,200	-
Rescissions of Budget Authority		-26,600	-21,500	-
Transfer		-21,300	-	-
Total - Budget Authority	ba	6,449,815	5,857,708	5,024,387
Outlays	o	7,261,348	5,986,133	4,992,331
2032A Missile Procurement, Army	toa	1,587,779	1,489,635	1,334,083
Appropriation Adjusted		1,461,223	1,469,982	1,334,083
Supplemental OCO		126,556	49,653	-
Rescissions of Budget Authority		-99,800	-30,000	-
Total - Budget Authority	ba	1,487,979	1,489,635	1,334,083
Outlays	o	1,801,507	1,714,004	1,578,077
2033A Procurement of Weapons and Tracked Combat Vehicles, Army	toa	2,071,165	2,079,549	1,597,267
Appropriation Adjusted		2,070,405	2,082,961	1,597,267
Supplemental OCO		37,117	15,422	-
Rescissions of Budget Authority		-23,187	-18,834	-
Transfer		-36,357	-	-
Total - Budget Authority	ba	2,047,978	2,079,549	1,597,267
Outlays	o	4,523,106	2,846,212	2,184,735
2034A Procurement of Ammunition, Army	toa	1,997,786	2,239,668	1,540,437
Appropriation Adjusted		1,884,424	1,895,865	1,540,437
Supplemental OCO		208,381	357,493	-
Supplemental Natural Disaster		-	1,310	-
Rescissions of Budget Authority		-57,674	-15,000	-
Transfer		-95,839	-	-
Total - Budget Authority	ba	1,939,292	2,239,668	1,540,437
Outlays	o	2,332,716	2,148,035	2,076,265
2035A Other Procurement, Army	toa	9,560,306	9,547,498	6,465,218
Appropriation Adjusted		7,924,214	7,970,027	6,465,218
Supplemental OCO		1,334,345	2,015,907	-
Rescissions of Budget Authority		-497,083	-438,436	-
Transfer		289,747	-	-
Total - Budget Authority	ba	9,051,223	9,547,498	6,465,218
Outlays	o	16,939,446	12,261,674	7,865,787

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
2093A Joint Improvised Explosive Device Defeat Fund	toa	2,441,984	1,675,400	-
Appropriation Adjusted		-	-	-
Supplemental OCO		2,441,984	1,675,400	-
Total - Budget Authority	ba	2,441,984	1,675,400	-
Outlays	o	2,284,844	1,825,453	1,266,824
1506N Aircraft Procurement, Navy	toa	18,112,451	17,870,014	17,927,651
Appropriation Adjusted		17,675,734	17,783,432	17,927,651
Supplemental OCO		480,935	164,582	-
Rescissions of Budget Authority		-168,000	-78,000	-
Transfer		-44,218	-	-
Total - Budget Authority	ba	17,944,451	17,870,014	17,927,651
Outlays	o	16,601,679	17,182,520	14,532,656
1507N Weapons Procurement, Navy	toa	3,242,756	3,233,180	3,122,193
Appropriation Adjusted		3,224,432	3,243,956	3,122,193
Supplemental OCO		41,070	23,500	-
Rescissions of Budget Authority		-34,276	-34,276	-
Transfer		-22,746	-	-
Total - Budget Authority	ba	3,208,480	3,233,180	3,122,193
Outlays	o	2,984,475	3,175,583	3,102,749
1508N Procurement of Ammunition, Navy and Marine Corps	toa	944,591	887,996	589,267
Appropriation Adjusted		626,848	630,511	589,267
Supplemental OCO		317,100	285,747	-
Rescissions of Budget Authority		-28,262	-28,262	-
Transfer		643	-	-
Total - Budget Authority	ba	916,329	887,996	589,267
Outlays	o	1,297,133	1,238,068	1,029,742
1611N Shipbuilding and Conversion, Navy	toa	15,138,214	15,010,419	14,077,804
Appropriation Adjusted		14,919,114	15,010,419	14,077,804
Rescissions of Budget Authority		-110,351	-	-
Transfer		219,100	-	-
Total - Budget Authority	ba	15,027,863	15,010,419	14,077,804
Outlays	o	12,352,535	13,457,245	12,882,730
1810N Other Procurement, Navy	toa	6,260,555	6,089,106	6,310,257
Appropriation Adjusted		6,013,385	6,049,822	6,310,257
Supplemental OCO		236,125	98,882	-
Rescissions of Budget Authority		-59,598	-59,598	-
Transfer		-6,579	-	-
Total - Budget Authority	ba	6,183,333	6,089,106	6,310,257
Outlays	o	5,795,222	5,760,067	5,946,512
0380N Coastal Defense Augmentation				
Outlays	o	-	50,000	-
1109N Procurement, Marine Corps	toa	2,756,566	2,374,959	1,343,511
Appropriation Adjusted		1,422,570	1,431,276	1,343,511
Supplemental OCO		1,233,996	943,683	-
Transfer		100,000	-	-
Total - Budget Authority	ba	2,756,566	2,374,959	1,343,511
Outlays	o	3,047,888	2,565,493	2,228,306
3010F Aircraft Procurement, Air Force	toa	13,941,001	13,049,405	11,398,901
Appropriation Adjusted		12,950,000	12,964,018	11,398,901
Supplemental OCO		1,235,777	305,600	-
Rescissions of Budget Authority		-253,110	-220,213	-
Transfer		-244,776	-	-
Total - Budget Authority	ba	13,687,891	13,049,405	11,398,901
Outlays	o	13,195,790	13,882,265	10,908,630
3020F Missile Procurement, Air Force	toa	6,022,344	5,944,524	5,343,286
Appropriation Adjusted		6,068,124	6,104,074	5,343,286
Supplemental OCO		41,220	34,350	-
Rescissions of Budget Authority		-197,789	-193,900	-
Transfer		-87,000	-	-
Total - Budget Authority	ba	5,824,555	5,944,524	5,343,286
Outlays	o	4,555,659	5,050,649	5,173,109
3011F Procurement of Ammunition, Air Force	toa	608,195	618,443	759,442
Appropriation Adjusted		499,185	502,240	759,442
Supplemental OCO		109,010	116,203	-
Total - Budget Authority	ba	608,195	618,443	759,442
Outlays	o	910,941	870,593	758,163

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
3080F Other Procurement, Air Force	toa	20,439,014	20,271,143	16,760,581
Appropriation Adjusted		17,399,579	17,505,741	16,760,581
Supplemental OCO		3,088,510	2,818,270	-
Rescissions of Budget Authority		-67,318	-52,868	-
Transfer		-49,075	-	-
Total - Budget Authority	ba	20,371,696	20,271,143	16,760,581
Outlays	o	20,843,515	19,424,292	16,184,181
0300D Procurement, Defense-Wide	toa	5,095,731	5,130,294	4,534,083
Appropriation Adjusted		4,908,245	4,938,257	4,534,083
Supplemental OCO		405,768	196,349	-
Rescissions of Budget Authority		-5,028	-4,312	-
Transfer		-220,136	-	-
Total - Budget Authority	ba	5,088,849	5,130,294	4,534,083
Outlays	o	5,017,744	4,939,253	4,780,595
0350D National Guard and Reserve Equipment	toa	1,000,000	-	-
Supplemental OCO	ba	1,000,000	-	-
Outlays	o	1,465,348	1,089,143	762,024
0360D Defense Production Act Purchases	toa	39,845	171,004	25,135
Appropriation Adjusted		169,964	171,004	25,135
Transfer		5,000	-	-
Total - Budget Authority	ba	174,964	171,004	25,135
Outlays	o	76,116	112,143	96,546
0390A Chemical Agents and Munitions Destruction, Army	toa	-397	-	-
Outlays	o	-397	-	-
0390D Chemical Agents and Munitions Destruction, Defense	toa	1,455,622	1,563,935	1,057,123
Appropriation Adjusted		1,554,422	1,563,935	1,057,123
Transfer		-98,800	-	-
Total - Budget Authority	ba	1,455,622	1,563,935	1,057,123
Outlays	o	1,419,160	1,349,426	1,138,604
0303D Joint Urgent Operational Needs Fund	toa	-	-	98,800
Appropriation Adjusted	ba	-	-	98,800
Outlays	o	-	-	32,110
0144D Mine Resistant Ambush Protected Vehicle Fund	toa	648,094	-	-
Supplemental OCO		2,600,170	-	-
Transfer		-1,952,076	-	-
Total - Budget Authority	ba	648,094	-	-
TOTAL - PROCUREMENT	toa	119,840,414	115,103,880	99,309,426
Appropriation Adjusted		106,132,202	106,710,528	99,309,426
Supplemental OCO		16,075,445	9,587,241	-
Supplemental Natural Disaster		-	1,310	-
Rescissions of Budget Authority		-1,628,076	-1,195,199	-
Transfer		-2,264,412	-	-
Total - Budget Authority	ba	118,315,159	115,103,880	99,309,426
Outlays	o	124,705,775	116,928,251	99,520,676
RESEARCH, DEV, TEST & EVAL				
2040A Research, Development, Test and Evaluation, Army	toa	8,705,075	8,815,074	7,989,102
Appropriation Adjusted		8,741,715	8,795,214	7,989,102
Supplemental OCO		18,513	19,860	-
Rescissions of Budget Authority		-356,625	-	-
Transfer		-55,848	-	-
Total - Budget Authority	ba	8,347,755	8,815,074	7,989,102
Outlays	o	8,923,301	8,629,051	8,337,141
2041A Research, Development, Test, and Evaluation, Army, Recovery Act	toa	-	-	-
Outlays	o	7,203	1,125	150
1319N Research, Development, Test and Evaluation, Navy	toa	17,723,271	17,908,260	15,974,780
Appropriation Adjusted		17,739,575	17,848,141	15,974,780
Supplemental OCO		53,884	60,119	-
Rescissions of Budget Authority		-65,687	-	-
Transfer		-70,188	-	-
Total - Budget Authority	ba	17,657,584	17,908,260	15,974,780
Outlays	o	16,801,418	16,785,047	15,082,370
1320N Research, Development, Test, and Evaluation, Navy, Recovery Act	toa	-	-	-
Outlays	o	3,481	375	-
3600F Research, Development, Test and Evaluation, Air Force	toa	26,630,843	26,695,410	25,702,946
Appropriation Adjusted		26,480,201	26,642,260	25,702,946
Supplemental OCO		259,600	53,150	-
Rescissions of Budget Authority		-258,094	-	-
Transfer		-108,958	-	-
Total - Budget Authority	ba	26,372,749	26,695,410	25,702,946
Outlays	o	25,025,112	25,285,009	24,487,625

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
3605F Research, Development, Test, and Evaluation, Air Force, Recovery Act				
Outlays	o	5,867	750	375
0400D Research, Development, Test and Evaluation, Defense-Wide	toa	19,722,333	19,390,526	17,667,108
Appropriation Adjusted		19,160,874	19,278,139	17,667,108
Supplemental OCO		194,361	112,387	-
Rescissions of Budget Authority		-254,284	-	-
Transfer		367,098	-	-
Total - Budget Authority	ba	19,468,049	19,390,526	17,667,108
Outlays	o	19,435,769	18,748,376	18,045,042
0401D Research, Development, Test, and Evaluation, Defense-Wide, Recovery Act				
Outlays	o	8,636	750	375
0460D Operational Test and Evaluation, Defense	toa	188,037	189,188	186,300
Appropriation Adjusted	ba	188,037	189,188	186,300
Outlays	o	184,849	181,779	181,591
TOTAL - RESEARCH, DEV, TEST & EVAL	toa	72,969,559	72,998,458	67,520,236
Appropriation Adjusted		72,310,402	72,752,942	67,520,236
Supplemental OCO		526,358	245,516	-
Rescissions of Budget Authority		-934,690	-	-
Transfer		132,104	-	-
Total - Budget Authority	ba	72,034,174	72,998,458	67,520,236
Outlays	o	70,395,636	69,632,262	66,134,669
MILITARY CONSTRUCTION				
2050A Military Construction, Army	toa	3,129,047	2,924,279	1,119,875
Appropriation Adjusted		3,006,491	3,024,279	1,119,875
Supplemental OCO		80,000	-	-
Rescissions of Budget Authority		-334,524	-100,000	-
Transfer		-	-	-
Total - Budget Authority	ba	2,751,967	2,924,279	1,119,875
Outlays	o	3,520,511	4,603,422	3,718,215
2051A Military Construction, Army, Recovery Act				
Rescissions of Budget Authority	ba	-	-2,918	-
Outlays	o	31,567	8,144	-
1205N Military Construction, Navy and Marine Corps	toa	2,242,051	2,100,600	1,700,269
Appropriation Adjusted		2,112,823	2,125,600	1,700,269
Supplemental OCO		189,703	-	-
Rescissions of Budget Authority		-25,000	-25,000	-
Transfer		-	-	-
Total - Budget Authority	ba	2,277,526	2,100,600	1,700,269
Outlays	o	2,661,706	2,870,643	1,986,130
1206N Military Construction, Navy and Marine Corps, Recovery Act				
Rescissions of Budget Authority	ba	-	-21,785	-
Outlays	o	69,406	8,400	2,800
3300F Military Construction, Air Force	toa	1,245,155	1,202,372	1,156,573
Appropriation Adjusted		1,227,058	1,234,372	1,156,573
Rescissions of Budget Authority		-67,179	-32,000	-
Total - Budget Authority	ba	1,159,879	1,202,372	1,156,573
Outlays	o	1,195,860	1,386,893	1,120,049
3307F Military Construction, Air Force, Recovery Act				
Rescissions of Budget Authority	ba	-	-8,795	-
Outlays	o	20,981	5,220	2,700
0500D Military Construction, Defense-Wide	toa	3,460,082	3,320,756	3,985,300
Appropriation Adjusted		3,431,957	3,452,156	3,985,300
Rescissions of Budget Authority		-131,400	-131,400	-
Transfer		-	-	-
Total - Budget Authority	ba	3,300,557	3,320,756	3,985,300
Outlays	o	2,549,236	3,220,104	2,734,759
0501D Military Construction, Defense-Wide, Recovery Act				
Rescissions of Budget Authority	ba	-	-38,803	-
Outlays	o	388,916	82,650	29,000
0804D North Atlantic Treaty Organization Security Investment Program	toa	193,322	249,126	239,700
Appropriation Adjusted	ba	247,611	249,126	239,700
Outlays	o	141,582	303,069	318,969
2085A Military Construction, Army National Guard	toa	773,592	802,561	320,815
Appropriation Adjusted		773,592	778,326	320,815
Supplemental Natural Disaster		-	24,235	-
Total - Budget Authority	ba	773,592	802,561	320,815
Outlays	o	639,103	656,819	583,331

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
2094A Military Construction, Army National Guard, Recovery Act				
Rescissions of Budget Authority	ba	-	-168	-
Outlays	o	4,719	333	-
3830F Military Construction, Air National Guard	toa	116,246	116,957	119,800
Appropriation Adjusted	ba	116,246	116,957	119,800
Outlays	o	202,363	255,112	130,534
3834F Military Construction, Air National Guard, Recovery Act				
Rescissions of Budget Authority	ba	-	-136	-
Outlays	o	871	200	61
2086A Military Construction, Army Reserve	toa	280,549	282,266	174,060
Appropriation Adjusted	ba	280,549	282,266	174,060
Outlays	o	341,571	338,555	223,135
1235N Military Construction, Navy Reserve	toa	26,299	26,460	32,976
Appropriation Adjusted	ba	26,299	26,460	32,976
Outlays	o	77,568	81,302	30,514
3730F Military Construction, Air Force Reserve	toa	33,620	33,826	45,659
Appropriation Adjusted	ba	33,620	33,826	45,659
Outlays	o	58,525	35,240	32,222
0391D Chemical Demilitarization Construction, Defense-Wide	toa	75,312	75,773	122,536
Appropriation Adjusted	ba	75,312	75,773	122,536
Outlays	o	151,787	52,829	59,912
051001A Base Realignment and Closure, Army	toa	105,792	71,149	-
Appropriation Adjusted	ba	70,716	71,149	-
Outlays	o	74,117	109,050	90,226
051002N Base Realignment and Closure, Navy	toa	223,830	130,143	-
Appropriation Adjusted	ba	129,351	130,143	-
Outlays	o	244,690	161,670	135,038
051003F Base Realignment and Closure, Air Force	toa	127,170	124,231	-
Appropriation Adjusted	ba	123,476	124,231	-
Outlays	o	77,937	149,636	106,094
051004D Base Realignment and Closure, Defense	toa	1,860	-	-
Outlays	o	2,984	-	-
051201A FY 2005 Base Realignment and Closure - Army	toa	283,052	-	-
Appropriation Adjusted		229,190	160,318	-
Rescissions of Budget Authority		-229,190	-160,318	-
Total - Budget Authority	ba	-	-	-
Outlays	o	871,946	546,000	175,000
051601A Department of Defense Base Closure Account - Army	toa	-	-	180,401
Appropriation Adjusted	ba	-	-	180,401
Outlays	o	-	-	111,849
051202N FY 2005 Base Realignment and Closure - Navy	toa	122,471	14,000	-
Appropriation Adjusted		25,829	13,294	-
Rescissions of Budget Authority		-25,829	-13,294	-
Total - Budget Authority	ba	-	-	-
Outlays	o	256,193	-	125,000
051203F FY 2005 Base Realignment and Closure - Air Force	toa	39,970	-	-
Appropriation Adjusted		1,966	10,558	-
Rescissions of Budget Authority		-1,966	-10,558	-
Total - Budget Authority	ba	-	-	-
Outlays	o	222,030	-	125,000
051204D FY 2005 Base Realignment and Closure - Defense-Wide	toa	214,642	-	-
Appropriation Adjusted		1,791	74,606	-
Rescissions of Budget Authority		-1,791	-74,606	-
Total - Budget Authority	ba	-	-	-
Outlays	o	798,956	300,000	150,000
0803D Foreign Currency Fluctuations, Construction, Defense				
Outlays	o	89	-	-
051602N Department of Defense Base Closure Account - Navy	toa	-	-	144,580
Appropriation Adjusted	ba	-	-	144,580
Outlays	o	-	-	89,640

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
051603F Department of Defense Base Closure Account - Air Force	toa	-	-	126,376
Appropriation Adjusted	ba	-	-	126,376
Outlays	o	-	-	78,353
TOTAL - MILITARY CONSTRUCTION	toa	12,694,062	11,474,499	9,468,920
Appropriation Adjusted		11,913,877	11,983,440	9,468,920
Supplemental OCO		269,703	-	-
Supplemental Natural Disaster		-	24,235	-
Rescissions of Budget Authority		-816,879	-619,781	-
Transfer		-	-	-
Total - Budget Authority	ba	11,366,701	11,387,894	9,468,920
Outlays	o	14,605,214	15,175,291	12,158,531
FAMILY HOUSING				
0720A Family Housing Construction, Army	toa	177,438	177,980	44,008
Appropriation Adjusted	ba	176,897	177,980	44,008
Outlays	o	153,588	320,598	74,780
0721A Family Housing Construction, Army, Recovery Act				
Rescissions of Budget Authority	ba	-	-398	-
Outlays	o	11,885	1,143	-
0725A Family Housing Operation and Maintenance, Army	toa	489,281	496,478	512,871
Appropriation Adjusted	ba	493,458	496,478	512,871
Outlays	o	451,829	509,805	579,128
0726A Family Housing Operation and Maintenance, Army, Recovery Act				
Outlays	o	162	20	8
0730N Family Housing Construction, Navy and Marine Corps	toa	115,322	101,590	73,407
Appropriation Adjusted	ba	100,972	101,590	73,407
Outlays	o	98,142	210,001	87,000
0735N Family Housing Operation and Maintenance, Navy and Marine Corps	toa	374,855	370,114	389,844
Appropriation Adjusted	ba	367,863	370,114	389,844
Outlays	o	349,635	373,034	375,510
0740F Family Housing Construction, Air Force	toa	269,177	60,409	76,360
Appropriation Adjusted	ba	60,042	60,409	76,360
Outlays	o	408,504	297,917	197,978
0743F Family Housing Construction, Air Force, Recovery Act				
Rescissions of Budget Authority	ba	-	-44	-
Outlays	o	12,783	91	-
0745F Family Housing Operation and Maintenance, Air Force	toa	440,521	432,152	388,598
Appropriation Adjusted	ba	429,523	432,152	388,598
Outlays	o	470,276	397,520	405,715
0748F Family Housing Operation and Maintenance, Air Force, Recovery Act				
Outlays	o	729	-	-
0760D Family Housing Construction, Defense-Wide				
Outlays	o	176	-148	106
0765D Family Housing Operation and Maintenance, Defense-Wide	toa	50,473	51,033	55,845
Appropriation Adjusted	ba	50,723	51,033	55,845
Outlays	o	41,790	48,014	55,216
4090D Homeowners Assistance Fund, Defense	toa	1,284	1,292	-
Appropriation Adjusted	ba	1,284	1,292	-
Outlays	o	167,219	232,212	813
4091D Homeowners Assistance Fund, Defense, Recovery Act				
Rescissions of Budget Authority	ba	-	-25	-
Outlays	o	53,417	2,205	11,100
0834D Department of Defense Family Housing Improvement Fund	toa	99,095	196,688	204,780
Appropriation Adjusted	ba	2,184	2,197	1,780
Outlays	o	106,475	112,197	83,890
TOTAL - FAMILY HOUSING	toa	2,017,446	1,887,736	1,745,713
Appropriation Adjusted		1,682,946	1,693,245	1,542,713
Rescissions of Budget Authority		-	-467	-
Total - Budget Authority	ba	1,682,946	1,692,778	1,542,713
Outlays	o	2,326,610	2,504,609	1,871,244

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
REVOLVING AND MGMT FUNDS				
4557N National Defense Sealift Fund	toa	1,471,880	1,107,254	730,700
Appropriation Adjusted		1,100,519	1,107,254	730,700
Rescissions of Budget Authority		-35,444	-	-
Transfer		4,617	-	-
Total - Budget Authority	ba	1,069,692	1,107,254	730,700
Outlays	o	1,512,622	1,109,491	913,828
493001A Working Capital Fund, Army				
Appropriation Adjusted	toa	155,194	144,413	25,158
Supplemental OCO		101,194	101,813	25,158
Total - Budget Authority	ba	54,000	42,600	-
Outlays	o	155,194	144,413	25,158
		-418,971	152,868	112,046
493002N Working Capital Fund, Navy				
Supplemental Natural Disaster	toa	-	24,200	-
Outlays	ba	-	24,200	-
	o	-86,795	-334,820	360,903
493003F Working Capital Fund, Air Force				
Appropriation Adjusted	toa	77,372	306,172	61,731
Supplemental OCO		65,372	65,772	61,731
Total - Budget Authority	ba	12,000	240,400	-
Outlays	o	77,372	306,172	61,731
		-77,630	276,454	1,239
493005D Working Capital Fund, Defense-Wide				
Appropriation Adjusted	toa	400,627	252,172	46,428
Supplemental OCO		31,614	31,808	46,428
Total - Budget Authority	ba	369,013	220,364	-
Outlays	o	400,627	252,172	46,428
		2,286,876	1,544,748	622,929
493004D Working Capital Fund, Defense Commissary Agency				
Appropriation Adjusted	toa	1,376,830	1,385,256	1,413,001
Outlays	ba	1,376,830	1,385,256	1,412,510
	o	1,423,628	1,395,063	1,414,717
TOTAL - REVOLVING AND MGMT FUNDS				
Appropriation Adjusted	toa	3,481,903	3,219,467	2,277,018
Supplemental OCO		2,675,529	2,691,903	2,276,527
Supplemental Natural Disaster		435,013	503,364	-
Rescissions of Budget Authority		-	24,200	-
Transfer		-35,444	-	-
Total - Budget Authority	ba	4,617	-	-
Outlays	o	3,079,715	3,219,467	2,276,527
		4,639,730	4,143,804	3,425,662
DEFENSE-WIDE CONTINGENCIES				
3999D Department of Defense Closed Accounts	toa	50,635	-	-
Appropriation Adjusted	ba	50,635	-	-
Outlays	o	50,635	-	-
TOTAL - DEFENSE-WIDE CONTINGENCIES				
Appropriation Adjusted	toa	50,635	-	-
Outlays	ba	50,635	-	-
	o	50,635	-	-
TRUST FUNDS				
8163D Department of Defense General Gift Fund				
Discretionary Trust and Special Funds	ba	4	-	-
8168D National Security Education Trust Fund				
Outlays	o	-5	-	-
TOTAL - TRUST FUNDS				
Discretionary Trust and Special Funds	ba	4	-	-
Outlays	o	-5	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
BUDGET ACCOUNTS LISTING
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS
(Thousands of Dollars)

APPROPRIATION TITLE		FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
TOTAL - DISCRETIONARY	toa	652,288,434	622,593,580	527,597,889
Appropriation Adjusted		523,752,746	534,134,277	526,597,598
Permanent Indefinite Appn		10,023,698	-	-
Supplemental OCO		115,732,640	88,382,418	-
Supplemental Natural Disaster		-	112,570	-
Discretionary Trust and Special Funds		24,535	43,019	39,631
Rescissions of Budget Authority		-3,772,156	-1,815,447	-
Transfer		-267,350	-	-
Total - Budget Authority	ba	645,494,113	620,856,837	526,637,229
Outlays	o	645,489,551	630,879,351	540,064,498
 TOTAL - DEPARTMENT OF DEFENSE	 toa	 652,288,434	 622,593,580	 527,597,889
Appropriation Adjusted		523,752,746	534,134,277	526,597,598
Permanent Indefinite Appn		10,023,698	-	-
Supplemental OCO		115,732,640	88,382,418	-
Supplemental Natural Disaster		-	112,570	-
Discretionary Trust and Special Funds		24,535	43,019	39,631
Mandatory		5,663,230	6,378,321	6,449,397
Rescissions of Budget Authority		-3,772,156	-1,815,447	-
Transfer		-267,350	-	-
Portion to Liquidate Contract Authority		-76,255,047	-	-
Contract Authority		80,486,201	-	-
Total - Budget Authority	ba	655,388,497	627,235,158	533,086,626
Outlays	o	650,904,668	637,444,985	546,651,151

DIRECT BUDGET PLAN

**Total Obligational Authority,
Budget Authority, and Outlays
by Appropriations**

(FAD 730)

- FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR,
FY 2014 Base Request

**THIS PAGE INTENTIONALLY
LEFT BLANK**

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2012	FY 2013	FY 2014	FY 2012	FY 2013	FY 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL						
Military Personnel, Army	50,681,854	52,728,477	41,037,790	50,668,681	52,728,477	41,037,790
Medicare-Ret. Contrib., Army	3,146,969	2,434,057	1,824,098	3,146,969	2,434,057	1,824,098
Military Personnel, Navy	27,487,167	27,841,995	27,824,444	27,586,577	27,841,995	27,824,444
Medicare-Ret. Contrib., Navy	1,806,358	1,397,183	1,197,551	1,806,358	1,397,183	1,197,551
Military Personnel, Marine Corps	14,157,050	15,339,939	12,905,216	14,203,674	15,339,939	12,905,216
Medicare-Ret. Contrib., MC	1,126,083	875,814	683,968	1,126,083	875,814	683,968
Military Personnel, Air Force	29,200,366	29,555,443	28,519,877	29,256,010	29,555,443	28,519,877
Medicare-Ret. Contrib., AF	1,839,603	1,441,808	1,217,958	1,839,603	1,441,808	1,217,958
Reserve Personnel, Army	4,464,687	4,472,551	4,565,261	4,488,723	4,472,551	4,565,261
Medicare-Ret. Contrib., Army Res	704,167	521,916	426,728	704,167	521,916	426,728
Reserve Personnel, Navy	1,948,297	1,986,725	1,891,936	1,949,606	1,986,725	1,891,936
Medicare-Ret. Contrib., Navy Res	236,044	169,342	134,566	236,044	169,342	134,566
Reserve Personnel, Marine Corps	658,311	673,390	677,499	670,805	673,390	677,499
Medicare-Ret. Contrib., MC Res	134,710	98,428	80,674	134,710	98,428	80,674
Reserve Personnel, Air Force	1,739,335	1,748,535	1,758,629	1,743,053	1,748,535	1,758,629
Medicare-Ret. Contrib., AF Res	238,794	173,927	141,337	238,794	173,927	141,337
National Guard Personnel, Army	8,280,490	8,215,873	8,041,268	8,395,349	8,215,873	8,041,268
Medicare-Ret. Contrib., ARNG	1,234,220	909,473	741,919	1,234,220	909,473	741,919
National Guard Personnel, AF	3,160,608	3,118,306	3,177,961	3,168,279	3,118,306	3,177,961
Medicare-Ret. Contrib., ANG	378,159	274,958	227,951	378,159	274,958	227,951
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	5,376,000	6,791,000	6,970,000
Total MILITARY PERSONNEL	152,623,272	153,978,140	137,076,631	158,351,864	160,769,140	144,046,631
OPERATION AND MAINTENANCE						
Oper. & Maint., Army	77,283,209	59,211,425	35,073,077	75,445,246	59,336,680	35,073,077
Oper. & Maint., Army, RA	-	-	-	-	-	-
Oper. & Maint., Navy	46,979,773	44,274,530	39,945,237	46,996,883	44,274,530	39,945,237
Oper. & Maint., Navy, Recovery A	-	-	-	-	-	-
Oper. & Maint., Marine Corps	9,740,404	9,643,200	6,254,650	9,545,529	9,643,200	6,254,650
O&M, MC, Recovery Act	-	-	-	-	-	-
Oper. & Maint., Air Force	48,186,517	44,442,492	37,270,842	48,006,671	44,442,492	37,270,842
Oper. & Maint., Air Force, RA	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	39,959,297	39,510,481	32,997,693	39,796,966	38,456,574	32,997,693
Office of the Inspector General	336,706	359,808	312,131	338,550	359,808	312,131
Office of the IG, RA	-	-	-	-	-	-
Oper. & Maint., Army Reserve	3,250,720	3,245,069	3,095,036	3,263,698	3,245,069	3,095,036
Oper. & Maint., Army Reserve, RA	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,373,876	1,369,045	1,197,752	1,380,269	1,369,045	1,197,752
Oper. & Maint., Navy Reserve, RA	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	307,179	298,581	263,317	307,726	298,581	263,317
O&M, MC Res, Recovery Act	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,381,117	3,415,016	3,164,607	3,388,969	3,415,016	3,164,607
Oper. & Maint., AF Res, RA	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	7,228,002	7,352,926	7,054,196	7,298,552	7,352,926	7,054,196
Oper. & Maint., ARNG, RA	-	-	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,168,226	6,161,855	6,566,004	6,206,355	6,161,855	6,566,004
O&M, ANG, Recovery Act	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-	5,000	-356,810	-	5,000
Court of Appeals, Armed Forces	13,385	13,946	13,606	13,861	13,946	13,606
Drug Intrdct & Counter-Drug Act	204,869	1,686,048	938,545	204,869	1,686,048	938,545
Spt. for Int'l Sport. Comp., Def	2,019	-	-	-	-	-
Defense Health Program	32,342,804	33,663,157	33,054,528	32,798,456	33,663,157	33,054,528
Defense Health Program, RA	-	-	-	-	-	-
Environmental Rest. Fund, Army	-	348,149	298,815	-	348,149	298,815
Environmental Rest. Fund, Def.	-	10,782	10,757	1,212	10,782	10,757
Environmental Rest. Fund, AF	-	528,669	439,820	-	528,669	439,820
Environmental Rest. Fund, Navy	-	310,557	316,103	-	310,557	316,103
Envir. Rest., Form. Used Sites	-	328,493	237,443	-	328,493	237,443
Overseas Hum., Dis. & Civic. Aid	107,662	108,321	109,500	107,662	108,321	109,500
Coop Threat Red Account	508,219	511,329	528,455	508,219	511,329	528,455
MIP Transfer Fund	-	312,660	-	-	312,660	-
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-
Afghanistan Security Forces Fund	10,200,000	5,749,167	-	10,200,000	5,749,167	-
Afghanistan Infrastructure Fund	400,000	400,000	-	400,000	400,000	-
Iraq Security Forces Fund	-	-	-	-	-	-
Pakistan Count Fund	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	632,466	675,694	1,052,831	105,501	106,147	256,031
Emer. Response Fd, Def.	4,693	-	-	-	-	-
Emergency Response	-	-	-	-	-	-
Defense Cooperation Account	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-	-	784,791	798,000	812,000
Restoration of Rocky Mtn Arsenal	-	-	-	442	8,000	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	1,050	-	-
National Science Center, Army	-	-	-	-	-	-
Disposal of DoD Real Property	-	-	-	1,138	13,825	9,700
Lease of DoD Real Property	-	-	-	23,393	29,194	29,931
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	6,000	-	-
Total OPERATION AND MAINTENANCE	288,611,143	263,931,400	210,199,945	286,775,198	263,282,220	210,254,776

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2012	FY 2013	FY 2014
(1)	(8)	(9)	(10)
MILITARY PERSONNEL			
Military Personnel, Army	48,127,249	52,571,086	42,876,860
Medicare-Ret. Contrib., Army	3,146,969	2,434,057	1,824,098
Military Personnel, Navy	26,474,167	27,825,601	27,686,287
Medicare-Ret. Contrib., Navy	1,806,358	1,397,183	1,197,551
Military Personnel, Marine Corps	14,207,072	15,045,133	13,104,649
Medicare-Ret. Contrib., MC	1,126,083	875,814	683,968
Military Personnel, Air Force	27,775,908	30,329,886	28,425,289
Medicare-Ret. Contrib., AF	1,839,603	1,441,808	1,217,958
Reserve Personnel, Army	4,233,208	4,468,000	4,494,000
Medicare-Ret. Contrib., Army Res	704,167	521,916	426,728
Reserve Personnel, Navy	1,888,119	2,043,390	1,886,461
Medicare-Ret. Contrib., Navy Res	236,044	169,342	134,566
Reserve Personnel, Marine Corps	678,695	664,146	689,057
Medicare-Ret. Contrib., MC Res	134,710	98,428	80,674
Reserve Personnel, Air Force	1,714,854	1,737,999	1,787,013
Medicare-Ret. Contrib., AF Res	238,794	173,927	141,337
National Guard Personnel, Army	7,874,881	8,379,011	8,196,411
Medicare-Ret. Contrib., ARNG	1,234,220	909,473	741,919
National Guard Personnel, AF	3,070,754	3,277,400	3,160,580
Medicare-Ret. Contrib., ANG	378,159	274,958	227,951
Con Rcpt Acc Pmt Mil Ret Fd	5,376,000	6,790,614	6,970,039
Total MILITARY PERSONNEL	152,266,014	161,429,172	145,953,396
OPERATION AND MAINTENANCE			
Oper. & Maint., Army	78,670,246	65,560,561	41,502,983
Oper. & Maint., Army, RA	74,249	-	-
Oper. & Maint., Navy	45,563,839	44,216,156	38,654,058
Oper. & Maint., Navy, Recovery A	98,803	-	-
Oper. & Maint., Marine Corps	9,953,116	9,187,243	6,926,752
O&M, MC, Recovery Act	4,854	-	-
Oper. & Maint., Air Force	47,200,296	43,003,318	36,847,654
Oper. & Maint., Air Force, RA	30,740	-	-
Oper. & Maint., Defense-Wide	38,592,111	37,596,929	31,679,228
Office of the Inspector General	323,114	378,397	311,760
Office of the IG, RA	18	-	-
Oper. & Maint., Army Reserve	2,797,977	3,090,787	3,256,486
Oper. & Maint., Army Reserve, RA	7,604	-	-
Oper. & Maint., Navy Reserve	1,342,731	1,395,628	1,270,894
Oper. & Maint., Navy Reserve, RA	1,493	-	-
Oper. & Maint., Marine Corps Res.	298,144	301,837	277,336
O&M, MC Res, Recovery Act	3,444	-	-
Oper & Maint, Air Force Reserve	3,570,055	3,402,062	3,182,337
Oper. & Maint., AF Res, RA	157	-	-
Oper. & Maint., Army Nat'l Guard	6,644,052	7,122,613	7,141,954
Oper. & Maint., ARNG, RA	18,628	-	-
Oper. & Maint., Air Nat'l Guard	6,480,765	5,956,952	6,432,087
O&M, ANG, Recovery Act	7	-	-
Overseas Contingency Ops Trf Fnd	-	-	3,000
Court of Appeals, Armed Forces	13,582	13,928	13,930
Drug Intrdct & Counter-Drug Act	-	1,384,968	1,069,099
Spt. for Int'l Sport. Comp., Def	925	-	-
Defense Health Program	31,322,800	34,691,548	32,186,880
Defense Health Program, RA	61,045	1,600	-
Environmental Rest. Fund, Army	-	149,260	258,786
Environmental Rest. Fund, Def.	-	4,313	8,616
Environmental Rest. Fund, AF	-	211,468	387,396
Environmental Rest. Fund, Navy	-500	134,223	250,664
Envir. Rest., Form. Used Sites	-	130,974	227,625
Overseas Hum., Dis. & Civic. Aid	130,486	153,392	128,407
Coop Threat Red Account	450,447	412,713	440,487
MIP Transfer Fund	-	218,862	78,165
Paymnt to Kaho'olawe Island Fd	1	-	-
Afghanistan Security Forces Fund	6,642,738	8,267,683	4,659,000
Afghanistan Infrastructure Fund	53,683	176,000	320,000
Iraq Security Forces Fund	1,110,862	250,000	72,000
Pakistan Count Fund	88,914	41,000	20,000
Dod Acq Workforce Dev Fund	-91,407	50,536	215,015
Emer. Response Fd, Def.	-134	22,000	21,000
Emergency Response	6	3,000	-
Defense Cooperation Account	-	-1,000	-
Def. Burdensharing - Allies/NATO	785,219	798,000	812,000
Restoration of Rocky Mtn Arsenal	15,445	8,169	-
Proceeds, Trans/Disp Comm Fac.	525	-	-
National Science Center, Army	-611	3	-
Disposal of DoD Real Property	22,125	72,657	21,013
Lease of DoD Real Property	13,188	105,920	49,732
DoD Overseas Mil. Fac. Inv. Rec.	995	7,045	15
DoD Vietnam War Comm Fund	-	-	-
Total OPERATION AND MAINTENANCE	282,296,777	268,520,745	218,726,359

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2012	FY 2013	FY 2014	FY 2012	FY 2013	FY 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)
PROCUREMENT						
Aircraft Procurement, Army	6,476,415	5,857,708	5,024,387	6,449,815	5,857,708	5,024,387
Missile Procurement, Army	1,587,779	1,489,635	1,334,083	1,487,979	1,489,635	1,334,083
Procurement of W&TCV, Army	2,071,165	2,079,549	1,597,267	2,047,978	2,079,549	1,597,267
Procurement of Ammunition, Army	1,997,786	2,239,668	1,540,437	1,940,112	2,239,668	1,540,437
Other Procurement, Army	9,560,306	9,547,498	6,465,218	9,051,223	9,547,498	6,465,218
Jt IED Defeat Fund	2,441,984	1,675,400	-	2,441,984	1,675,400	-
Aircraft Procurement, Navy	18,112,451	17,870,014	17,927,651	17,944,451	17,870,014	17,927,651
Weapons Procurement, Navy	3,242,756	3,233,180	3,122,193	3,208,480	3,233,180	3,122,193
Proc. of Ammunition, Navy & MC	944,591	887,996	589,267	916,329	887,996	589,267
Shipbuilding & Conversion, Navy	15,138,214	15,010,419	14,077,804	15,027,863	15,010,419	14,077,804
Other Procurement, Navy	6,260,555	6,089,106	6,310,257	6,183,333	6,089,106	6,310,257
Coastal Defense Augmentation	-	-	-	-	-	-
Procurement, Marine Corps	2,756,566	2,374,959	1,343,511	2,756,566	2,374,959	1,343,511
Aircraft Procurement, Air Force	13,941,001	13,049,405	11,398,901	13,687,891	13,049,405	11,398,901
Missile Procurement, Air Force	6,022,344	5,944,524	5,343,286	5,824,555	5,944,524	5,343,286
Proc. of Ammunition, Air Force	608,195	618,443	759,442	608,195	618,443	759,442
Other Procurement, Air Force	20,439,014	20,271,143	16,760,581	20,371,696	20,271,143	16,760,581
Procurement, Defense-Wide	5,095,731	5,130,294	4,534,083	5,088,849	5,130,294	4,534,083
National Guard & Reserve Equip	1,000,000	-	-	1,000,000	-	-
Defense Production Act Purchases	39,845	171,004	25,135	174,964	171,004	25,135
Chem Agents & Munitions Destr	1,455,622	1,563,935	1,057,123	1,455,622	1,563,935	1,057,123
Joint Urgent Operational Needs	-	-	98,800	-	-	98,800
MRAP Vehicle Fund	648,094	-	-	648,094	-	-
Total PROCUREMENT	119,840,414	115,103,880	99,309,426	118,315,979	115,103,880	99,309,426
RESEARCH, DEV, TEST & EVAL						
RDT&E, Army	8,705,075	8,815,074	7,989,102	8,347,755	8,815,074	7,989,102
RDT&E, Army, Recovery Act	-	-	-	-	-	-
RDT&E, Navy	17,723,271	17,908,260	15,974,780	17,657,584	17,908,260	15,974,780
RDT&E, Navy, Recovery Act	-	-	-	-	-	-
RDT&E, Air Force	26,630,843	26,695,410	25,702,946	26,372,749	26,695,410	25,702,946
RDT&E, Air Force, Recovery Act	-	-	-	-	-	-
RDT&E, Defense-Wide	19,722,333	19,390,526	17,667,108	19,468,049	19,390,526	17,667,108
RDT&E, Defense-Wide, RA	-	-	-	-	-	-
Operational Test & Eval., Def.	188,037	189,188	186,300	188,037	189,188	186,300
Total RESEARCH, DEV, TEST & EVAL	72,969,559	72,998,458	67,520,236	72,034,174	72,998,458	67,520,236
MILITARY CONSTRUCTION						
Military Construction, Army	3,129,047	2,924,279	1,119,875	2,751,967	2,924,279	1,119,875
Military Construction, Army, RA	-	-	-	-	-2,918	-
Military Construction, Navy	2,242,051	2,100,600	1,700,269	2,277,526	2,100,600	1,700,269
Mil Con, Navy, Recovery Act	-	-	-	-	-21,785	-
Military Construction, Air Force	1,245,155	1,202,372	1,156,573	1,159,879	1,202,372	1,156,573
MilCon, Air Force, Recovery Act	-	-	-	-	-8,795	-
Military Construction, Def-Wide	3,460,082	3,320,756	3,985,300	3,300,557	3,320,756	3,985,300
Mil Con, Def-Wide, Recovery Act	-	-	-	-	-38,803	-
NATO Security Investment Program	193,322	249,126	239,700	247,611	249,126	239,700
Mil. Con., Army National Guard	773,592	802,561	320,815	773,592	802,561	320,815
Mil. Con., ARNG, Recovery Act	-	-	-	-	-168	-
Mil. Con., Air National Guard	116,246	116,957	119,800	116,246	116,957	119,800
MilCon, ANG, Recovery Act	-	-	-	-	-136	-
Mil. Con., Army Reserve	280,549	282,266	174,060	280,549	282,266	174,060
Mil. Con., Naval Reserve	26,299	26,460	32,976	26,299	26,460	32,976
Mil. Con., Air Force Reserve	33,620	33,826	45,659	33,620	33,826	45,659
Chemical Demil. Constuction, DW	75,312	75,773	122,536	75,312	75,773	122,536
Base Realgn & Cl, A	105,792	71,149	-	70,716	71,149	-
Base Realgn & Cl, N	223,830	130,143	-	129,351	130,143	-
Base Realgn & Cl, AF	127,170	124,231	-	123,476	124,231	-
Base Realgn & Cl, D	1,860	-	-	-	-	-
FY 2005 BRAC - Army	283,052	-	-	-	-	-
DoD BRAC - Army	-	-	180,401	-	-	180,401
FY 2005 BRAC - Navy	122,471	14,000	-	-	-	-
FY 2005 BRAC - Air Force	39,970	-	-	-	-	-
FY 2005 BRAC - Defense Wide	214,642	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-
DoD BRAC - Navy	-	-	144,580	-	-	144,580
DoD BRAC - Air Force	-	-	126,376	-	-	126,376
Total MILITARY CONSTRUCTION	12,694,062	11,474,499	9,468,920	11,366,701	11,387,894	9,468,920

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2012	FY 2013	FY 2014
(1)	(8)	(9)	(10)
PROCUREMENT			
Aircraft Procurement, Army	7,261,348	5,986,133	4,992,331
Missile Procurement, Army	1,801,507	1,714,004	1,578,077
Procurement of W&TCV, Army	4,523,106	2,846,212	2,184,735
Procurement of Ammunition, Army	2,332,716	2,148,035	2,076,265
Other Procurement, Army	16,939,446	12,261,736	7,865,787
Jt IED Defeat Fund	2,284,844	1,825,453	1,266,824
Aircraft Procurement, Navy	16,601,679	17,182,520	14,532,656
Weapons Procurement, Navy	2,984,475	3,176,190	3,102,749
Proc. of Ammunition, Navy & MC	1,297,133	1,238,068	1,029,742
Shipbuilding & Conversion, Navy	12,352,535	13,457,245	12,882,730
Other Procurement, Navy	5,795,222	5,760,071	5,946,512
Coastal Defense Augmentation	-	50,000	-
Procurement, Marine Corps	3,047,888	2,565,493	2,228,306
Aircraft Procurement, Air Force	13,197,358	13,882,545	10,908,630
Missile Procurement, Air Force	4,560,159	5,051,146	5,173,109
Proc. of Ammunition, Air Force	910,941	870,593	758,163
Other Procurement, Air Force	20,843,562	19,424,305	16,184,181
Procurement, Defense-Wide	5,017,744	4,939,253	4,780,595
National Guard & Reserve Equip	1,465,348	1,089,143	762,024
Defense Production Act Purchases	76,116	112,143	96,546
Chem Agents & Munitions Destr	1,418,763	1,349,426	1,138,604
Joint Urgent Operational Needs	-	-	32,110
MRAP Vehicle Fund	-	-	-
Total PROCUREMENT	124,711,890	116,929,714	99,520,676
RESEARCH, DEV, TEST & EVAL			
RDT&E, Army	8,923,301	8,629,051	8,337,141
RDT&E, Army, Recovery Act	7,203	1,125	150
RDT&E, Navy	16,801,418	16,785,411	15,082,370
RDT&E, Navy, Recovery Act	3,481	375	-
RDT&E, Air Force	25,025,112	25,285,009	24,487,625
RDT&E, Air Force, Recovery Act	5,867	750	375
RDT&E, Defense-Wide	19,435,769	18,748,376	18,045,042
RDT&E, Defense-Wide, RA	8,636	750	375
Operational Test & Eval., Def.	184,849	181,779	181,591
Total RESEARCH, DEV, TEST & EVAL	70,395,636	69,632,626	66,134,669
MILITARY CONSTRUCTION			
Military Construction, Army	3,520,511	4,603,422	3,718,215
Military Construction, Army, RA	31,567	8,144	-
Military Construction, Navy	2,661,706	2,870,643	1,986,130
Mil Con, Navy, Recovery Act	69,406	8,400	2,800
Military Construction, Air Force	1,195,860	1,386,893	1,120,049
MilCon, Air Force, Recovery Act	20,981	5,220	2,700
Military Construction, Def-Wide	2,549,236	3,220,104	2,734,759
Mil Con, Def-Wide, Recovery Act	388,916	82,650	29,000
NATO Security Investment Program	141,582	303,069	318,969
Mil. Con., Army National Guard	639,103	656,819	583,331
Mil. Con., ARNG, Recovery Act	4,719	333	-
Mil. Con., Air National Guard	202,363	255,112	130,534
MilCon, ANG, Recovery Act	871	200	61
Mil. Con., Army Reserve	341,571	338,555	223,135
Mil. Con., Naval Reserve	77,568	81,302	30,514
Mil. Con., Air Force Reserve	58,525	35,240	32,222
Chemical Demil. Constuction, DW	151,787	52,829	59,912
Base Realgn & Cl, A	74,117	109,050	90,226
Base Realgn & Cl, N	244,690	161,670	135,038
Base Realgn & Cl, AF	77,937	149,636	106,094
Base Realgn & Cl, D	2,984	-	-
FY 2005 BRAC - Army	871,946	546,000	175,000
DoD BRAC - Army	-	-	111,849
FY 2005 BRAC - Navy	256,193	-	125,000
FY 2005 BRAC - Air Force	222,030	-	125,000
FY 2005 BRAC - Defense Wide	798,956	300,000	150,000
Foreign Currency Fluct, Con, Def	89	-	-
DoD BRAC - Navy	-	-	89,640
DoD BRAC - Air Force	-	-	78,353
Total MILITARY CONSTRUCTION	14,605,214	15,175,291	12,158,531

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2012	FY 2013	FY 2014	FY 2012	FY 2013	FY 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)
FAMILY HOUSING						
Fam. Housing Constr., Army	177,438	177,980	44,008	176,897	177,980	44,008
Fam Hsg Con, Army, Recovery Act	-	-	-	-	-398	-
Fam. Housing Oper. & Maint, Army	489,281	496,478	512,871	493,458	496,478	512,871
Fam Hsg O&M, Army, Revcovery Act	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	115,322	101,590	73,407	100,972	101,590	73,407
Fam. Housing Oper. & Maint, N&MC	374,855	370,114	389,844	367,863	370,114	389,844
Fam. Housing Constr., AF	269,177	60,409	76,360	60,042	60,409	76,360
Fam Hsg Con, AF, Recovery Act	-	-	-	-	-44	-
Fam. Housing Oper. & Maint., AF	440,521	432,152	388,598	429,523	432,152	388,598
Fam Hsg O&M, AF, Recovery Act	-	-	-	-	-	-
Fam. Housing Constr., Def-Wide	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	50,473	51,033	55,845	50,723	51,033	55,845
Homeowners Asst. Fund, Defense	1,284	1,292	-	1,284	1,292	-
Homeowners Asst. Fund, Def, RA	-	-	-	-	-25	-
DoD Fam Hsg Improvement Fund	99,095	196,688	204,780	9,285	11,903	1,780
Total FAMILY HOUSING	2,017,446	1,887,736	1,745,713	1,690,047	1,702,484	1,542,713
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-
National Defense Sealift Fund	1,471,880	1,107,254	730,700	1,069,692	1,107,254	730,700
Working Capital Fund, Army	155,194	144,413	25,158	-379,590	144,413	25,158
Working Capital Fund, Navy	-	24,200	-	479,742	24,200	-
Working Capital Fund, Air Force	77,372	306,172	61,731	-46,327	306,172	61,731
Working Capital Fund, Defense	400,627	252,172	46,428	4,772,560	252,172	46,428
Working Capital Fund, DECA	1,376,830	1,385,256	1,413,001	1,414,792	1,385,256	1,412,510
Buildings Maintenance Fund	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	3,481,903	3,219,467	2,277,018	7,310,869	3,219,467	2,276,527
DEFENSE-WIDE CONTINGENCIES						
DoD Closed Accounts	50,635	-	-	50,635	-	-
Total DEFENSE-WIDE CONTINGENCIES	50,635	-	-	50,635	-	-
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-	-678,196	-1,581,485	-1,518,600
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-678,196	-1,581,485	-1,518,600
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	-	110,801	106,300	99,400
Host Nat Sup, US Reloc Act, Def	-	-	-	99,751	101,000	103,000
Ainsworth Library	-	-	-	-	1	1
Navy General Gift Fund	-	-	-	1,048	1,116	1,116
Ships Stores Profit, Navy	-	-	-	13,428	11,610	11,050
USN Academy Gift and Museum Fund	-	-	-	9,322	5,200	5,200
Army General Gift Fund	-	-	-	4,057	6,273	6,830
DoD General Gift Fund	-	-	-	4	-	-
Air Force General Gift Fund	-	-	-	1,775	1,800	1,800
National Security Educ. Trust Fd	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	31,577	44,000	44,000
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-
Supt for US Rel Guan Act	-	-	-	1,563	195,000	30,000
Total TRUST FUNDS	-	-	-	273,326	472,300	302,397
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-	-13,000	-20,000	-20,000
Defense Cooperation Account Rcpt	-	-	-	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-32,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-57,100	-55,200	-52,400
Total INTERFUND TRANSACTIONS	-	-	-	-102,100	-119,200	-116,400
TOTAL DEPARTMENT OF DEFENSE	652,288,434	622,593,580	527,597,889	655,388,497	627,235,158	533,086,626

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2012	FY 2013	FY 2014
(1)	(8)	(9)	(10)
<u>FAMILY HOUSING</u>			
Fam. Housing Constr., Army	153,588	320,598	74,780
Fam Hsg Con, Army, Recovery Act	11,885	1,143	-
Fam. Housing Oper. & Maint, Army	451,829	509,805	579,128
Fam Hsg O&M, Army, Revcovery Act	162	20	8
Fam. Housing Constr., Navy & MC	98,142	210,001	87,000
Fam. Housing Oper. & Maint, N&MC	349,635	373,034	375,510
Fam. Housing Constr., AF	408,504	297,917	197,978
Fam Hsg Con, AF, Recovery Act	12,783	91	-
Fam. Housing Oper. & Maint., AF	470,276	397,520	405,715
Fam Hsg O&M, AF, Recovery Act	729	-	-
Fam. Housing Constr., Def-Wide	176	-148	106
Fam. Housing Oper. & Maint., DW	41,790	48,014	55,216
Homeowners Asst. Fund, Defense	167,219	232,212	813
Homeowners Asst. Fund, Def, RA	53,417	2,205	11,100
DoD Fam Hsg Improvement Fund	113,576	121,903	83,890
Total FAMILY HOUSING	2,333,711	2,514,315	1,871,244
<u>REVOLVING AND MGMT FUNDS</u>			
National Def Stockpile Trans Fd	49,183	-19,000	-19,500
Pent. Reserv. Maint. Rev. Fd.	58,764	129,000	74,717
National Defense Sealift Fund	1,512,622	1,109,491	913,828
Working Capital Fund, Army	-418,971	152,868	112,046
Working Capital Fund, Navy	-86,795	-334,820	360,903
Working Capital Fund, Air Force	-77,630	276,454	1,239
Working Capital Fund, Defense	2,286,876	1,544,748	622,929
Working Capital Fund, DECA	1,423,628	1,395,063	1,414,717
Buildings Maintenance Fund	-25,595	-20,000	-14,000
Total REVOLVING AND MGMT FUNDS	4,722,082	4,233,804	3,466,879
<u>DEFENSE-WIDE CONTINGENCIES</u>			
DoD Closed Accounts	50,635	-	-
Total DEFENSE-WIDE CONTINGENCIES	50,635	-	-
<u>DEDUCT FOR OFFSETTING RCPTS</u>			
Offsetting Receipts	-678,196	-1,581,485	-1,518,600
Total DEDUCT FOR OFFSETTING RCPTS	-678,196	-1,581,485	-1,518,600
<u>TRUST FUNDS</u>			
Voluntary Separation Incent Fund	118,682	110,300	99,400
Host Nat Sup, US Reloc Act, Def	100,669	43,920	165,000
Ainsworth Library	-	1	1
Navy General Gift Fund	5,380	1,644	1,116
Ships Stores Profit, Navy	12,672	11,610	11,050
USN Academy Gift and Museum Fund	5,888	8,538	5,200
Army General Gift Fund	3,159	6,273	6,830
DoD General Gift Fund	-	-	-
Air Force General Gift Fund	1,842	2,934	1,800
National Security Educ. Trust Fd	-5	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	52,063	467,000	44,000
Schg Coll,Sales Comm.Strs, D-TR	-21,833	-297	-
Supt for US Rel Guan Act	24,488	57,080	120,000
Total TRUST FUNDS	303,005	709,003	454,397
<u>INTERFUND TRANSACTIONS</u>			
Profits Sales of Ships Stores, N	-13,000	-20,000	-20,000
Defense Cooperation Account Rcpt	-	1,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-32,000	-44,000	-44,000
Emp Agy Cont, VSI Trust Fd.	-57,100	-55,200	-52,400
Total INTERFUND TRANSACTIONS	-102,100	-118,200	-116,400
TOTAL DEPARTMENT OF DEFENSE	650,904,668	637,444,985	546,651,151

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)			BUDGET AUTHORITY (BA)		
	FY 2012	FY 2013	FY 2014	FY 2012	FY 2013	FY 2014
(1)	(2)	(3)	(4)	(5)	(6)	(7)
RECAP BY APPROPRIATION TITLE						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	152,623,272	153,978,140	137,076,631	158,351,864	160,769,140	144,046,631
OPERATION AND MAINTENANCE	288,611,143	263,931,400	210,199,945	286,775,198	263,282,220	210,254,776
PROCUREMENT	119,840,414	115,103,880	99,309,426	118,315,979	115,103,880	99,309,426
RESEARCH, DEV, TEST & EVAL	72,969,559	72,998,458	67,520,236	72,034,174	72,998,458	67,520,236
MILITARY CONSTRUCTION	12,694,062	11,474,499	9,468,920	11,366,701	11,387,894	9,468,920
FAMILY HOUSING	2,017,446	1,887,736	1,745,713	1,690,047	1,702,484	1,542,713
REVOLVING AND MGMT FUNDS	3,481,903	3,219,467	2,277,018	7,310,869	3,219,467	2,276,527
DEFENSE-WIDE CONTINGENCIES	50,635	-	-	50,635	-	-
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-	-678,196	-1,581,485	-1,518,600
TRUST FUNDS	-	-	-	273,326	472,300	302,397
INTERFUND TRANSACTIONS	-	-	-	-102,100	-119,200	-116,400
TOTAL DEPARTMENT OF DEFENSE	652,288,434	622,593,580	527,597,889	655,388,497	627,235,158	533,086,626
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	206,639,707	183,832,449	129,665,529	203,545,522	183,854,721	129,559,926
DEPARTMENT OF THE NAVY	174,710,364	171,527,024	155,790,152	173,887,965	171,199,371	155,504,104
DEPARTMENT OF THE AIR FORCE	164,283,353	159,716,053	144,425,239	162,792,820	159,562,813	144,286,974
DEFENSE-WIDE	106,604,375	107,518,054	97,716,969	115,111,555	112,618,253	103,735,622
DEFENSE-WIDE CONTINGENCIES	50,635	-	-	50,635	-	-
TOTAL DEPARTMENT OF DEFENSE	652,288,434	622,593,580	527,597,889	655,388,497	627,235,158	533,086,626

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
TOTAL OBLIGATIONAL AUTHORITY, BUDGET AUTHORITY, AND OUTLAYS BY APPROPRIATION
(Thousands of Dollars)

APPROPRIATION TITLE	OUTLAYS		
	FY 2012	FY 2013	FY 2014
(1)	(8)	(9)	(10)
RECAP BY APPROPRIATION TITLE			
<u>MILITARY FUNCTIONS</u>			
MILITARY PERSONNEL	152,266,014	161,429,172	145,953,396
OPERATION AND MAINTENANCE	282,296,777	268,520,745	218,726,359
PROCUREMENT	124,711,890	116,929,714	99,520,676
RESEARCH, DEV, TEST & EVAL	70,395,636	69,632,626	66,134,669
MILITARY CONSTRUCTION	14,605,214	15,175,291	12,158,531
FAMILY HOUSING	2,333,711	2,514,315	1,871,244
REVOLVING AND MGMT FUNDS	4,722,082	4,233,804	3,466,879
DEFENSE-WIDE CONTINGENCIES	50,635	-	-
<u>BUDGET CONCEPTS ADJUSTMENTS</u>			
DEDUCT FOR OFFSETTING RCPTS	-678,196	-1,581,485	-1,518,600
TRUST FUNDS	303,005	709,003	454,397
INTERFUND TRANSACTIONS	-102,100	-118,200	-116,400
TOTAL DEPARTMENT OF DEFENSE	650,904,668	637,444,985	546,651,151
RECAP BY COMPONENT			
DEPARTMENT OF THE ARMY	213,603,737	197,902,881	150,853,166
DEPARTMENT OF THE NAVY	167,681,963	167,761,216	151,468,297
DEPARTMENT OF THE AIR FORCE	159,261,769	156,985,278	141,383,365
DEFENSE-WIDE	110,306,564	114,795,610	102,946,323
DEFENSE-WIDE CONTINGENCIES	50,635	-	-
TOTAL DEPARTMENT OF DEFENSE	650,904,668	637,444,985	546,651,151

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2012 Actual Base and OCO (FAD 765)
- FY 2013 Base and OCO CR (FAD 754)
- FY 2014 Base Request (FAD 764)

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

➤ FY 2012 Actual Base and OCO (FAD 765)

- FY 2013 Base and OCO CR (FAD 754)
- FY 2014 Base Request (FAD 764)

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED RESCISSIONS AND		ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	REAPPROPRIATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	50,181,681	-	-	50,181,681	-	487,000	50,668,681	-
Medicare-Ret.Contrib., Army	3,146,969	-	-	3,146,969	-	-	3,146,969	-
Military Personnel, Navy	28,051,193	-	-	28,051,193	-	-464,616	27,586,577	-
Medicare-Ret. Contrib., Navy	1,806,358	-	-	1,806,358	-	-	1,806,358	-
Military Personnel, Marine Corps	14,293,774	-	-	14,293,774	-	-90,100	14,203,674	-
Medicare-Ret. Contrib., MC	1,126,083	-	-	1,126,083	-	-	1,126,083	-
Military Personnel, Air Force	29,554,380	-	-	29,554,380	-	-298,370	29,256,010	-
Medicare-Ret. Contrib., AF	1,839,603	-	-	1,839,603	-	-	1,839,603	-
Reserve Personnel, Army	4,485,691	-	-	4,485,691	-	3,032	4,488,723	-
Medicare-Ret.Contrib., Army Res	704,167	-	-	704,167	-	-	704,167	-
Reserve Personnel, Navy	1,979,523	-	-	1,979,523	-	-29,917	1,949,606	-
Medicare-Ret. Contrib., Navy Res	236,044	-	-	236,044	-	-	236,044	-
Reserve Personnel, Marine Corps	668,046	-	-	668,046	-	2,759	670,805	-
Medicare-Ret. Contrib., MC Res	134,710	-	-	134,710	-	-	134,710	-
Reserve Personnel, Air Force	1,738,872	-	-	1,738,872	-	4,181	1,743,053	-
Medicare-Ret.Contrib., AF Res	238,794	-	-	238,794	-	-	238,794	-
National Guard Personnel, Army	8,215,470	-	-	8,215,470	-	179,879	8,395,349	-
Medicare-Ret.Contrib., ARNG	1,234,220	-	-	1,234,220	-	-	1,234,220	-
National Guard Personnel, AF	3,098,136	-	-	3,098,136	-	70,143	3,168,279	-
Medicare-Ret. Contrib., ANG	378,159	-	-	378,159	-	-	378,159	-
Con Rcpt Acc Pmt Mil Ret Fd	5,376,000	-	-	5,376,000	-	-	5,376,000	-
Total MILITARY PERSONNEL	158,487,873	-	-	158,487,873	-	-136,009	158,351,864	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	72,794,009	-	-	72,794,009	-	2,651,237	75,445,246	-
Oper. & Maint., Navy	45,639,269	-	-	45,639,269	-	1,357,614	46,996,883	-
Oper. & Maint., Marine Corps	9,080,959	-	-	9,080,959	-	464,570	9,545,529	-
Oper. & Maint., Air Force	45,397,004	-	-	45,397,004	-	2,609,667	48,006,671	-
Oper. & Maint., Defense-Wide	39,697,881	-	-	39,697,881	-	99,085	39,796,966	-
Office of the Inspector General	357,974	-	-	357,974	-	-19,424	338,550	-
Oper. & Maint., Army Reserve	3,289,233	-	-	3,289,233	-	-25,535	3,263,698	-
Oper. & Maint., Navy Reserve	1,379,282	-	-	1,379,282	-	987	1,380,269	-
Oper. & Maint, Marine Corps Res.	307,527	-	-	307,527	-	199	307,726	-
Oper & Maint, Air Force Reserve	3,416,409	-	-	3,416,409	-	-27,440	3,388,969	-
Oper. & Maint., Army Nat'l Guard	7,302,476	-	-	7,302,476	-	-3,924	7,298,552	-
Oper. & Maint., Air Nat'l Guard	6,132,830	-	-	6,132,830	-	73,525	6,206,355	-
Overseas Contingency Ops Trf Fnd	-	-	-356,810	-356,810	-	-	-356,810	-
Court of Appeals, Armed Forces	13,861	-	-	13,861	-	-	13,861	-
Drug Intrdct & Counter-Drug Act	1,666,078	-	-	1,666,078	-	-1,461,209	204,869	-
Defense Health Program	33,700,806	-	-257	33,700,549	-	-902,093	32,798,456	-
Environmental Rest. Fund, Army	346,031	-	-	346,031	-	-346,031	-	-
Environmental Rest. Fund, Def.	10,716	-	-	10,716	-	-9,504	1,212	-
Environmental Rest. Fund, AF	525,453	-	-	525,453	-	-525,453	-	-
Environmental Rest. Fund, Navy	308,668	-	-	308,668	-	-308,668	-	-
Envir. Rest., Form. Used Sites	326,495	-	-	326,495	-	-326,495	-	-
Overseas Hum., Dis. & Civic. Aid	107,662	-	-	107,662	-	-	107,662	-
Coop Threat Red Account	508,219	-	-	508,219	-	-	508,219	-
MIP Transfer Fund	310,758	-	-	310,758	-	-310,758	-	-
Afghanistan Security Forces Fund	11,200,000	-	-	11,200,000	-	-1,000,000	10,200,000	-
Afghanistan Infrastructure Fund	400,000	-	-	400,000	-	-	400,000	-
Dod Acq Workforce Dev Fund	105,501	-	-	105,501	-	-	105,501	-
Def. Burdensharing - Allies/NATO	-	-	-	-	784,791	-	784,791	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	442	-	442	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	1,050	-	1,050	-
Disposal of DoD Real Property	-	-	-	-	1,138	-	1,138	-
Lease of DoD Real Property	-	-	-	-	23,393	-	23,393	-
DoD Vietnam War Comm Fund	-	-	-	-	-	6,000	6,000	-
Total OPERATION AND MAINTENANCE	284,325,101	-	-357,067	283,968,034	810,814	1,996,350	286,775,198	-
PROCUREMENT								
Aircraft Procurement, Army	6,497,715	-	-26,600	6,471,115	-	-21,300	6,449,815	-
Missile Procurement, Army	1,587,779	-	-99,800	1,487,979	-	-	1,487,979	-
Procurement of W&TCV, Army	2,107,522	-	-23,187	2,084,335	-	-36,357	2,047,978	-
Procurement of Ammunition, Army	2,092,805	-	-57,674	2,035,131	820	-95,839	1,940,112	-
Other Procurement, Army	9,258,559	-	-497,083	8,761,476	-	289,747	9,051,223	-
Jt IED Defeat Fund	2,441,984	-	-	2,441,984	-	-	2,441,984	-
Aircraft Procurement, Navy	18,156,669	-	-168,000	17,988,669	-	-44,218	17,944,451	-
Weapons Procurement, Navy	3,265,502	-	-34,276	3,231,226	-	-22,746	3,208,480	-
Proc. of Ammunition, Navy & MC	943,948	-	-28,262	915,686	-	643	916,329	-
Shipbuilding & Conversion, Navy	14,919,114	-	-110,351	14,808,763	-	219,100	15,027,863	-
Other Procurement, Navy	6,249,510	-	-59,598	6,189,912	-	-6,579	6,183,333	-
Procurement, Marine Corps	2,656,566	-	-	2,656,566	-	100,000	2,756,566	-
Aircraft Procurement, Air Force	14,185,777	-	-253,110	13,932,667	-	-244,776	13,687,891	-
Missile Procurement, Air Force	6,109,344	-	-197,789	5,911,555	-	-87,000	5,824,555	-
Proc. of Ammunition, Air Force	608,195	-	-	608,195	-	-	608,195	-
Other Procurement, Air Force	20,488,089	-	-67,318	20,420,771	-	-49,075	20,371,696	-
Procurement, Defense-Wide	5,314,013	-	-5,028	5,308,985	-	-220,136	5,088,849	-
National Guard & Reserve Equip	1,000,000	-	-	1,000,000	-	-	1,000,000	-
Defense Production Act Purchases	169,964	-	-	169,964	-	5,000	174,964	-
Chem Agents & Munitions Destr	1,554,422	-	-	1,554,422	-	-98,800	1,455,622	-
MRAP Vehicle Fund	2,600,170	-	-	2,600,170	-	-1,952,076	648,094	-
Total PROCUREMENT	122,207,647	-	-1,628,076	120,579,571	820	-2,264,412	118,315,979	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	8,760,228	-	-356,625	8,403,603	-	-55,848	8,347,755	-
RDT&E, Navy	17,793,459	-	-65,687	17,727,772	-	-70,188	17,657,584	-
RDT&E, Air Force	26,739,801	-	-258,094	26,481,707	-	-108,958	26,372,749	-
RDT&E, Defense-Wide	19,355,235	-	-254,284	19,100,951	-	367,098	19,468,049	-
Operational Test & Eval., Def.	188,037	-	-	188,037	-	-	188,037	-
Total RESEARCH, DEV, TEST & EVAL	72,836,760	-	-934,690	71,902,070	-	132,104	72,034,174	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	REAPPROPRIATIONS	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	3,086,491	-334,524	2,751,967	-	-	2,751,967	-
Military Construction, Navy	-	2,302,526	-25,000	2,277,526	-	-	2,277,526	-
Military Construction, Air Force	-	1,227,058	-67,179	1,159,879	-	-	1,159,879	-
Military Construction, Def-Wide	-	3,424,757	-124,200	3,300,557	-	-	3,300,557	-
NATO Security Investment Program	-	247,611	-	247,611	-	-	247,611	-
Mil. Con., Army National Guard	-	773,592	-	773,592	-	-	773,592	-
Mil. Con., Air National Guard	-	116,246	-	116,246	-	-	116,246	-
Mil. Con., Army Reserve	-	280,549	-	280,549	-	-	280,549	-
Mil. Con., Naval Reserve	-	26,299	-	26,299	-	-	26,299	-
Mil. Con., Air Force Reserve	-	33,620	-	33,620	-	-	33,620	-
Chemical Demil. Constuction, DW	-	75,312	-	75,312	-	-	75,312	-
Base Realgn & Cl, A	-	70,716	-	70,716	-	-	70,716	-
Base Realgn & Cl, N	-	129,351	-	129,351	-	-	129,351	-
Base Realgn & Cl, AF	-	123,476	-	123,476	-	-	123,476	-
FY 2005 BRAC - Army	-	229,190	-229,190	-	-	-	-	-
FY 2005 BRAC - Navy	-	25,829	-25,829	-	-	-	-	-
FY 2005 BRAC - Air Force	-	1,966	-1,966	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	1,791	-1,791	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	12,176,380	-809,679	11,366,701	-	-	11,366,701	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	176,897	-	176,897	-	-	176,897	-
Fam. Housing Oper. & Maint, Army	-	493,458	-	493,458	-	-	493,458	-
Fam. Housing Constr., Navy & MC	-	100,972	-	100,972	-	-	100,972	-
Fam. Housing Oper. & Maint, N&MC	-	367,863	-	367,863	-	-	367,863	-
Fam. Housing Constr., AF	-	60,042	-	60,042	-	-	60,042	-
Fam. Housing Oper. & Maint., AF	-	429,523	-	429,523	-	-	429,523	-
Fam. Housing Oper. & Maint., DW	-	50,723	-	50,723	-	-	50,723	-
Homeowners Asst. Fund, Defense	-	1,284	-	1,284	-	-	1,284	-
DoD Fam Hsg Improvement Fund	-	9,285	-	9,285	-	-	9,285	-
Total FAMILY HOUSING	-	1,690,047	-	1,690,047	-	-	1,690,047	-
REVOLVING AND MGMT FUNDS								
National Defense Sealift Fund	1,100,519	-	-35,444	1,065,075	-	4,617	1,069,692	-
Working Capital Fund, Army	155,194	-	-	155,194	-	-	155,194	-534,784
Working Capital Fund, Navy	-	-	-	-	-	-	-	479,742
Working Capital Fund, Air Force	77,372	-	-	77,372	-	-	77,372	-123,699
Working Capital Fund, Defense	400,627	-	-	400,627	-	-	400,627	4,371,933
Working Capital Fund, DECA	1,376,830	-	-	1,376,830	-	-	1,376,830	37,962
Total REVOLVING AND MGMT FUNDS	3,110,542	-	-35,444	3,075,098	-	4,617	3,079,715	4,231,154
DEFENSE-WIDE CONTINGENCIES								
DoD Closed Accounts	50,635	-	-	50,635	-	-	50,635	-
Total DEFENSE-WIDE CONTINGENCIES	50,635	-	-	50,635	-	-	50,635	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-678,196	-	-678,196	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-678,196	-	-678,196	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	110,801	-	110,801	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	99,751	-	99,751	-
Navy General Gift Fund	-	-	-	-	1,048	-	1,048	-
Ships Stores Profit, Navy	-	-	-	-	13,428	-	13,428	-
USN Academy Gift and Museum Fund	-	-	-	-	9,322	-	9,322	-
Army General Gift Fund	-	-	-	-	4,057	-	4,057	-
DoD General Gift Fund	-	-	-	-	4	-	4	-
Air Force General Gift Fund	-	-	-	-	1,775	-	1,775	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	31,577	-	31,577	-
Supt for US Rel Guan Act	-	-	-	-	1,563	-	1,563	-
Total TRUST FUNDS	-	-	-	-	273,326	-	273,326	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-13,000	-	-13,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-32,000	-	-32,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-57,100	-	-57,100	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-102,100	-	-102,100	-
TOTAL DEPARTMENT OF DEFENSE	641,018,558	13,866,427	-3,764,956	651,120,029	304,664	-267,350	651,157,343	4,231,154
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	197,756,155	5,186,205	-1,624,683	201,317,677	835,368	1,927,261	204,080,306	-534,784
DEPARTMENT OF THE NAVY	170,096,723	2,952,840	-552,447	172,497,116	-202,350	1,113,457	173,408,223	479,742
DEPARTMENT OF THE AIR FORCE	160,528,218	1,991,931	-845,456	161,674,693	-174,618	1,416,444	162,916,519	-123,699
DEFENSE-WIDE	112,637,462	3,735,451	-742,370	115,630,543	-153,736	-4,724,512	110,752,295	4,409,895
TOTAL DEPARTMENT OF DEFENSE	641,018,558	13,866,427	-3,764,956	651,120,029	304,664	-267,350	651,157,343	4,231,154

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2012 Actual Base and OCO (FAD 765)
- **FY 2013 Base and OCO CR (FAD 754)**
- FY 2014 Base Request (FAD 764)

**THIS PAGE INTENTIONALLY
LEFT BLANK**

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and OCO CR
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
	DEPARTMENT OF DEFENSE	MILCON/QOL ACT	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
MILITARY PERSONNEL					
Military Personnel, Army	43,563,395	-	-	43,563,395	-
Medicare-Ret.Contrib., Army	2,227,814	-	-	2,227,814	-
Military Personnel, Navy	26,967,370	-	-	26,967,370	-
Medicare-Ret. Contrib., Navy	1,397,183	-	-	1,397,183	-
Military Personnel, Marine Corps	13,718,583	-	-	13,718,583	-
Medicare-Ret. Contrib., MC	810,384	-	-	810,384	-
Military Personnel, Air Force	28,268,660	-	-	28,268,660	-
Medicare-Ret. Contrib., AF	1,441,808	-	-	1,441,808	-
Reserve Personnel, Army	4,315,658	-	-	4,315,658	-
Medicare-Ret.Contrib., Army Res	521,916	-	-	521,916	-
Reserve Personnel, Navy	1,947,390	-	-	1,947,390	-
Medicare-Ret. Contrib., Navy Res	169,342	-	-	169,342	-
Reserve Personnel, Marine Corps	648,668	-	-	648,668	-
Medicare-Ret. Contrib., MC Res	98,428	-	-	98,428	-
Reserve Personnel, Air Force	1,723,187	-	-	1,723,187	-
Medicare-Ret.Contrib., AF Res	173,927	-	-	173,927	-
National Guard Personnel, Army	7,632,069	-	-	7,632,069	-
Medicare-Ret.Contrib., ARNG	909,473	-	-	909,473	-
National Guard Personnel, AF	3,107,833	-	-	3,107,833	-
Medicare-Ret. Contrib., ANG	274,958	-	-	274,958	-
Con Rcpt Acc Pmt Mil Ret Fd	6,791,000	-	-	6,791,000	-
Total MILITARY PERSONNEL	146,709,046	-	-	146,709,046	-
OPERATION AND MAINTENANCE					
Oper. & Maint., Army	30,739,869	-	-	30,739,869	-
Oper. & Maint., Navy	38,354,120	-	-	38,354,120	-
Oper. & Maint., Marine Corps	5,576,860	-	-	5,576,860	-
Oper. & Maint., Air Force	35,192,379	-	-	35,192,379	-
Oper. & Maint., Defense-Wide	30,631,995	-	-	30,631,995	-
Office of the Inspector General	349,042	-	-	349,042	-
Oper. & Maint., Army Reserve	3,090,532	-	-	3,090,532	-
Oper. & Maint., Navy Reserve	1,313,121	-	-	1,313,121	-
Oper. & Maint, Marine Corps Res.	273,104	-	-	273,104	-
Oper & Maint, Air Force Reserve	3,294,398	-	-	3,294,398	-
Oper. & Maint., Army Nat'l Guard	6,967,313	-	-	6,967,313	-
Oper. & Maint., Air Nat'l Guard	6,136,105	-	-	6,136,105	-
Court of Appeals, Armed Forces	13,946	-	-	13,946	-
Drug Intrdct & Counter-Drug Act	1,217,023	-	-	1,217,023	-
Defense Health Program	32,669,259	-	-	32,669,259	-
Environmental Rest. Fund, Army	348,149	-	-	348,149	-
Environmental Rest. Fund, Def.	10,782	-	-	10,782	-
Environmental Rest. Fund, AF	528,669	-	-	528,669	-
Environmental Rest. Fund, Navy	310,557	-	-	310,557	-
Envir. Rest., Form. Used Sites	328,493	-	-	328,493	-
Overseas Hum., Dis. & Civic. Aid	108,321	-	-	108,321	-
Coop Threat Red Account	511,329	-	-	511,329	-
MIP Transfer Fund	312,660	-	-	312,660	-
Afghanistan Security Forces Fund	-	-	-	-	-
Afghanistan Infrastructure Fund	-	-	-	-	-
Dod Acq Workforce Dev Fund	106,147	-	-	106,147	-
Def. Burdensharing - Allies/NATO	-	-	-	-	798,000
Restoration of Rocky Mtn Arsenal	-	-	-	-	8,000
Disposal of DoD Real Property	-	-	-	-	13,825
Lease of DoD RealProperty	-	-	-	-	29,194
Total OPERATION AND MAINTENANCE	198,384,173	-	-	198,384,173	849,019

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and OCO CR
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	REQUESTED BUDGET			BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS		
(1)	(7)	(8)	(9)	(10)	(11)
<u>MILITARY PERSONNEL</u>					
Military Personnel, Army	-	9,165,082	-	52,728,477	-
Medicare-Ret.Contrib., Army	-	206,243	-	2,434,057	-
Military Personnel, Navy	-	874,625	-	27,841,995	-
Medicare-Ret. Contrib., Navy	-	-	-	1,397,183	-
Military Personnel, Marine Corps	-	1,621,356	-	15,339,939	-
Medicare-Ret. Contrib., MC	-	65,430	-	875,814	-
Military Personnel, Air Force	-	1,286,783	-	29,555,443	-
Medicare-Ret. Contrib., AF	-	-	-	1,441,808	-
Reserve Personnel, Army	-	156,893	-	4,472,551	-
Medicare-Ret.Contrib., Army Res	-	-	-	521,916	-
Reserve Personnel, Navy	-	39,335	-	1,986,725	-
Medicare-Ret. Contrib., Navy Res	-	-	-	169,342	-
Reserve Personnel, Marine Corps	-	24,722	-	673,390	-
Medicare-Ret. Contrib., MC Res	-	-	-	98,428	-
Reserve Personnel, Air Force	-	25,348	-	1,748,535	-
Medicare-Ret.Contrib., AF Res	-	-	-	173,927	-
National Guard Personnel, Army	-	583,804	-	8,215,873	-
Medicare-Ret.Contrib., ARNG	-	-	-	909,473	-
National Guard Personnel, AF	-	10,473	-	3,118,306	-
Medicare-Ret. Contrib., ANG	-	-	-	274,958	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	6,791,000	-
Total MILITARY PERSONNEL	-	14,060,094	-	160,769,140	-
<u>OPERATION AND MAINTENANCE</u>					
Oper. & Maint., Army	-	28,596,811	-	59,336,680	-
Oper. & Maint., Navy	-	5,920,410	-	44,274,530	-
Oper. & Maint., Marine Corps	-	4,066,340	-	9,643,200	-
Oper. & Maint., Air Force	-	9,250,113	-	44,442,492	-
Oper. & Maint., Defense-Wide	-	7,824,579	-	38,456,574	-
Office of the Inspector General	-	10,766	-	359,808	-
Oper. & Maint., Army Reserve	-	154,537	-	3,245,069	-
Oper. & Maint., Navy Reserve	-	55,924	-	1,369,045	-
Oper. & Maint, Marine Corps Res.	-	25,477	-	298,581	-
Oper & Maint, Air Force Reserve	-	120,618	-	3,415,016	-
Oper. & Maint., Army Nat'l Guard	-	385,613	-	7,352,926	-
Oper. & Maint., Air Nat'l Guard	-	25,750	-	6,161,855	-
Court of Appeals, Armed Forces	-	-	-	13,946	-
Drug Intrdct & Counter-Drug Act	-	469,025	-	1,686,048	-
Defense Health Program	-	993,898	-	33,663,157	-
Environmental Rest. Fund, Army	-	-	-	348,149	-
Environmental Rest. Fund, Def.	-	-	-	10,782	-
Environmental Rest. Fund, AF	-	-	-	528,669	-
Environmental Rest. Fund, Navy	-	-	-	310,557	-
Envir. Rest., Form. Used Sites	-	-	-	328,493	-
Overseas Hum., Dis. & Civic. Aid	-	-	-	108,321	-
Coop Threat Red Account	-	-	-	511,329	-
MIP Transfer Fund	-	-	-	312,660	-
Afghanistan Security Forces Fund	-	5,749,167	-	5,749,167	-
Afghanistan Infrastructure Fund	-	400,000	-	400,000	-
Dod Acq Workforce Dev Fund	-	-	-	106,147	-
Def. Burdensharing - Allies/NATO	-	-	-	798,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	8,000	-
Disposal of DoD Real Property	-	-	-	13,825	-
Lease of DoD Real Property	-	-	-	29,194	-
Total OPERATION AND MAINTENANCE	-	64,049,028	-	263,282,220	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and OCO CR
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
APPROPRIATION TITLE	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND	SUB	
(1)	ACT	ACT	REAPPROPRIATIONS	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)
PROCUREMENT					
Aircraft Procurement, Army	5,393,008	-	-21,500	5,371,508	-
Missile Procurement, Army	1,469,982	-	-30,000	1,439,982	-
Procurement of W&TCV, Army	2,082,961	-	-18,834	2,064,127	-
Procurement of Ammunition, Army	1,895,865	-	-15,000	1,880,865	-
Other Procurement, Army	7,970,027	-	-438,436	7,531,591	-
Jt IED Defeat Fund	-	-	-	-	-
Aircraft Procurement, Navy	17,783,432	-	-78,000	17,705,432	-
Weapons Procurement, Navy	3,243,956	-	-34,276	3,209,680	-
Proc. of Ammunition, Navy & MC	630,511	-	-28,262	602,249	-
Shipbuilding & Conversion, Navy	15,010,419	-	-	15,010,419	-
Other Procurement, Navy	6,049,822	-	-59,598	5,990,224	-
Procurement, Marine Corps	1,431,276	-	-	1,431,276	-
Aircraft Procurement, Air Force	12,964,018	-	-220,213	12,743,805	-
Missile Procurement, Air Force	6,104,074	-	-193,900	5,910,174	-
Proc. of Ammunition, Air Force	502,240	-	-	502,240	-
Other Procurement, Air Force	17,505,741	-	-52,868	17,452,873	-
Procurement, Defense-Wide	4,938,257	-	-4,312	4,933,945	-
Defense Production Act Purchases	171,004	-	-	171,004	-
Chem Agents & Munitions Destr	1,563,935	-	-	1,563,935	-
Joint Urgent Operational Needs	-	-	-	-	-
Total PROCUREMENT	106,710,528	-	-1,195,199	105,515,329	-
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	8,795,214	-	-	8,795,214	-
RDT&E, Navy	17,848,141	-	-	17,848,141	-
RDT&E, Air Force	26,642,260	-	-	26,642,260	-
RDT&E, Defense-Wide	19,278,139	-	-	19,278,139	-
Operational Test & Eval., Def.	189,188	-	-	189,188	-
Total RESEARCH, DEV, TEST & EVAL	72,752,942	-	-	72,752,942	-
MILITARY CONSTRUCTION					
Military Construction, Army	-	3,024,279	-100,000	2,924,279	-
Military Construction, Army, RA	-	-	-2,918	-2,918	-
Military Construction, Navy	-	2,125,600	-25,000	2,100,600	-
Mil Con, Navy, Recovery Act	-	-	-21,785	-21,785	-
Military Construction, Air Force	-	1,234,372	-32,000	1,202,372	-
MilCon, Air Force, Recovery Act	-	-	-8,795	-8,795	-
Military Construction, Def-Wide	-	3,452,156	-131,400	3,320,756	-
Mil Con, Def-Wide, Recovery Act	-	-	-38,803	-38,803	-
NATO Security Investment Program	-	249,126	-	249,126	-
Mil. Con., Army National Guard	-	778,326	-	778,326	-
Mil. Con., ARNG, Recovery Act	-	-	-168	-168	-
Mil. Con., Air National Guard	-	116,957	-	116,957	-
MilCon, ANG, Recovery Act	-	-	-136	-136	-
Mil. Con., Army Reserve	-	282,266	-	282,266	-
Mil. Con., Naval Reserve	-	26,460	-	26,460	-
Mil. Con., Air Force Reserve	-	33,826	-	33,826	-
Chemical Demil. Constuction, DW	-	75,773	-	75,773	-
Base Realgn & Cl, A	-	71,149	-	71,149	-
Base Realgn & Cl, N	-	130,143	-	130,143	-
Base Realgn & Cl, AF	-	124,231	-	124,231	-
FY 2005 BRAC - Army	-	160,318	-160,318	-	-
FY 2005 BRAC - Navy	-	13,294	-13,294	-	-
FY 2005 BRAC - Air Force	-	10,558	-10,558	-	-
FY 2005 BRAC - Defense Wide	-	74,606	-74,606	-	-
Total MILITARY CONSTRUCTION	-	11,983,440	-619,781	11,363,659	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and OCO CR
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
PROCUREMENT					
Aircraft Procurement, Army	-	486,200	-	5,857,708	-
Missile Procurement, Army	-	49,653	-	1,489,635	-
Procurement of W&TCV, Army	-	15,422	-	2,079,549	-
Procurement of Ammunition, Army	-	358,803	-	2,239,668	-
Other Procurement, Army	-	2,015,907	-	9,547,498	-
Jt IED Defeat Fund	-	1,675,400	-	1,675,400	-
Aircraft Procurement, Navy	-	164,582	-	17,870,014	-
Weapons Procurement, Navy	-	23,500	-	3,233,180	-
Proc. of Ammunition, Navy & MC	-	285,747	-	887,996	-
Shipbuilding & Conversion, Navy	-	-	-	15,010,419	-
Other Procurement, Navy	-	98,882	-	6,089,106	-
Procurement, Marine Corps	-	943,683	-	2,374,959	-
Aircraft Procurement, Air Force	-	305,600	-	13,049,405	-
Missile Procurement, Air Force	-	34,350	-	5,944,524	-
Proc. of Ammunition, Air Force	-	116,203	-	618,443	-
Other Procurement, Air Force	-	2,818,270	-	20,271,143	-
Procurement, Defense-Wide	-	196,349	-	5,130,294	-
Defense Production Act Purchases	-	-	-	171,004	-
Chem Agents & Munitions Destr	-	-	-	1,563,935	-
Joint Urgent Operational Needs	-	-	-	-	-
Total PROCUREMENT	-	9,588,551	-	115,103,880	-
RESEARCH, DEV, TEST & EVAL					
RDT&E, Army	-	19,860	-	8,815,074	-
RDT&E, Navy	-	60,119	-	17,908,260	-
RDT&E, Air Force	-	53,150	-	26,695,410	-
RDT&E, Defense-Wide	-	112,387	-	19,390,526	-
Operational Test & Eval., Def.	-	-	-	189,188	-
Total RESEARCH, DEV, TEST & EVAL	-	245,516	-	72,998,458	-
MILITARY CONSTRUCTION					
Military Construction, Army	-	-	-	2,924,279	-
Military Construction, Army, RA	-	-	-	-2,918	-
Military Construction, Navy	-	-	-	2,100,600	-
Mil Con, Navy, Recovery Act	-	-	-	-21,785	-
Military Construction, Air Force	-	-	-	1,202,372	-
MilCon, Air Force, Recovery Act	-	-	-	-8,795	-
Military Construction, Def-Wide	-	-	-	3,320,756	-
Mil Con, Def-Wide, Recovery Act	-	-	-	-38,803	-
NATO Security Investment Program	-	-	-	249,126	-
Mil. Con., Army National Guard	-	24,235	-	802,561	-
Mil. Con., ARNG, Recovery Act	-	-	-	-168	-
Mil. Con., Air National Guard	-	-	-	116,957	-
MilCon, ANG, Recovery Act	-	-	-	-136	-
Mil. Con., Army Reserve	-	-	-	282,266	-
Mil. Con., Naval Reserve	-	-	-	26,460	-
Mil. Con., Air Force Reserve	-	-	-	33,826	-
Chemical Demil. Constuction, DW	-	-	-	75,773	-
Base Realign & Cl, A	-	-	-	71,149	-
Base Realign & Cl, N	-	-	-	130,143	-
Base Realign & Cl, AF	-	-	-	124,231	-
FY 2005 BRAC - Army	-	-	-	-	-
FY 2005 BRAC - Navy	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	24,235	-	11,387,894	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and OCO CR
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013	APPROPRIATIONS ENACTED		ENACTED		ADV APP & BUDGET CONCEPTS
APPROPRIATION TITLE	DEPARTMENT OF DEFENSE	MILCON/QOL	RESCISSIONS AND REAPPROPRIATIONS	SUB TOTAL	
(1)	ACT	ACT	(4)	(5)	
(1)	(2)	(3)	(4)	(5)	(6)
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	177,980	-	177,980	-
Fam Hsg Con, Army, Recovery Act	-	-	-398	-398	-
Fam. Housing Oper. & Maint, Army	-	496,478	-	496,478	-
Fam. Housing Constr., Navy & MC	-	101,590	-	101,590	-
Fam. Housing Oper. & Maint, N&MC	-	370,114	-	370,114	-
Fam. Housing Constr., AF	-	60,409	-	60,409	-
Fam Hsg Con, AF, Recovery Act	-	-	-44	-44	-
Fam. Housing Oper. & Maint., AF	-	432,152	-	432,152	-
Fam. Housing Oper. & Maint., DW	-	51,033	-	51,033	-
Homeowners Asst. Fund, Defense	-	1,292	-	1,292	-
Homeowners Asst. Fund, Def, RA	-	-	-25	-25	-
DoD Fam Hsg Improvement Fund	-	11,903	-	11,903	-
Total FAMILY HOUSING	-	1,702,951	-467	1,702,484	-
<u>REVOLVING AND MGMT FUNDS</u>					
National Defense Sealift Fund	1,107,254	-	-	1,107,254	-
Working Capital Fund, Army	101,813	-	-	101,813	-
Working Capital Fund, Navy	-	-	-	-	-
Working Capital Fund, Air Force	65,772	-	-	65,772	-
Working Capital Fund, Defense	31,808	-	-	31,808	-
Working Capital Fund, DECA	1,385,256	-	-	1,385,256	-
Total REVOLVING AND MGMT FUNDS	2,691,903	-	-	2,691,903	-
<u>DEDUCT FOR OFFSETTING RCPTS</u>					
Offsetting Receipts	-	-	-	-	-1,581,485
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,581,485
<u>TRUST FUNDS</u>					
Voluntary Separation Incent Fund	-	-	-	-	106,300
Host Nat Sup, US Reloc Act, Def	-	-	-	-	101,000
Ainsworth Library	-	-	-	-	1
Navy General Gift Fund	-	-	-	-	1,116
Ships Stores Profit, Navy	-	-	-	-	11,610
USN Academy Gift and Museum Fund	-	-	-	-	5,200
Army General Gift Fund	-	-	-	-	6,273
Air Force General Gift Fund	-	-	-	-	1,800
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000
Supt for US Rel Guan Act	-	-	-	-	195,000
Total TRUST FUNDS	-	-	-	-	472,300
<u>INTERFUND TRANSACTIONS</u>					
Profits Sales of Ships Stores, N	-	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-55,200
Total INTERFUND TRANSACTIONS	-	-	-	-	-119,200
TOTAL DEPARTMENT OF DEFENSE	527,248,592	13,686,391	-1,815,447	539,119,536	-379,366
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	129,588,993	5,066,569	-787,572	133,867,990	-99,499
DEPARTMENT OF THE NAVY	154,689,921	2,767,201	-260,215	157,196,907	-291,868
DEPARTMENT OF THE AIR FORCE	143,926,029	2,012,505	-518,514	145,420,020	-144,265
DEFENSE-WIDE	99,043,649	3,840,116	-249,146	102,634,619	156,266
TOTAL DEPARTMENT OF DEFENSE	527,248,592	13,686,391	-1,815,447	539,119,536	-379,366

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and OCO CR
BRIDGE FROM APPROPRIATIONS ENACTED TO BUDGET AUTHORITY
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	REQUESTED BUDGET AUTHORITY RESCISSIONS	REQUESTED SUPPLEMENTALS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
(1)	(7)	(8)	(9)	(10)	(11)
<u>FAMILY HOUSING</u>					
Fam. Housing Constr., Army	-	-	-	177,980	-
Fam Hsg Con, Army, Recovery Act	-	-	-	-398	-
Fam. Housing Oper. & Maint, Army	-	-	-	496,478	-
Fam. Housing Constr., Navy & MC	-	-	-	101,590	-
Fam. Housing Oper. & Maint, N&MC	-	-	-	370,114	-
Fam. Housing Constr., AF	-	-	-	60,409	-
Fam Hsg Con, AF, Recovery Act	-	-	-	-44	-
Fam. Housing Oper. & Maint., AF	-	-	-	432,152	-
Fam. Housing Oper. & Maint., DW	-	-	-	51,033	-
Homeowners Asst. Fund, Defense	-	-	-	1,292	-
Homeowners Asst. Fund, Def, RA	-	-	-	-25	-
DoD Fam Hsg Improvement Fund	-	-	-	11,903	-
Total FAMILY HOUSING	-	-	-	1,702,484	-
<u>REVOLVING AND MGMT FUNDS</u>					
National Defense Sealift Fund	-	-	-	1,107,254	-
Working Capital Fund, Army	-	42,600	-	144,413	-
Working Capital Fund, Navy	-	24,200	-	24,200	-
Working Capital Fund, Air Force	-	240,400	-	306,172	-
Working Capital Fund, Defense	-	220,364	-	252,172	-
Working Capital Fund, DECA	-	-	-	1,385,256	-
Total REVOLVING AND MGMT FUNDS	-	527,564	-	3,219,467	-
<u>DEDUCT FOR OFFSETTING RCPTS</u>					
Offsetting Receipts	-	-	-	-1,581,485	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-1,581,485	-
<u>TRUST FUNDS</u>					
Voluntary Separation Incent Fund	-	-	-	106,300	-
Host Nat Sup, US Reloc Act, Def	-	-	-	101,000	-
Ainsworth Library	-	-	-	1	-
Navy General Gift Fund	-	-	-	1,116	-
Ships Stores Profit, Navy	-	-	-	11,610	-
USN Academy Gift and Museum Fund	-	-	-	5,200	-
Army General Gift Fund	-	-	-	6,273	-
Air Force General Gift Fund	-	-	-	1,800	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	44,000	-
Supt for US Rel Guan Act	-	-	-	195,000	-
Total TRUST FUNDS	-	-	-	472,300	-
<u>INTERFUND TRANSACTIONS</u>					
Profits Sales of Ships Stores, N	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-55,200	-
Total INTERFUND TRANSACTIONS	-	-	-	-119,200	-
TOTAL DEPARTMENT OF DEFENSE	-	88,494,988	-	627,235,158	-
<u>RECAP BY COMPONENT</u>					
DEPARTMENT OF THE ARMY	-	50,086,230	-	183,854,721	-
DEPARTMENT OF THE NAVY	-	14,294,332	-	171,199,371	-
DEPARTMENT OF THE AIR FORCE	-	14,287,058	-	159,562,813	-
DEFENSE-WIDE	-	9,827,368	-	112,618,253	-
TOTAL DEPARTMENT OF DEFENSE	-	88,494,988	-	627,235,158	-

BRIDGE

Appropriations to Budget Authority

(FAD's 765, 754, and 764)

- FY 2012 Actual Base and OCO (FAD 765)
- FY 2012 Base and OCO CR (FAD 754)
- **FY 2014 Base Request (FAD 764)**

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base Request
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	41,037,790	-	-	41,037,790	-	-	41,037,790	-
Medicare-Ret. Contrib., Army	1,824,098	-	-	1,824,098	-	-	1,824,098	-
Military Personnel, Navy	27,824,444	-	-	27,824,444	-	-	27,824,444	-
Medicare-Ret. Contrib., Navy	1,197,551	-	-	1,197,551	-	-	1,197,551	-
Military Personnel, Marine Corps	12,905,216	-	-	12,905,216	-	-	12,905,216	-
Medicare-Ret. Contrib., MC	683,968	-	-	683,968	-	-	683,968	-
Military Personnel, Air Force	28,519,877	-	-	28,519,877	-	-	28,519,877	-
Medicare-Ret. Contrib., AF	1,217,958	-	-	1,217,958	-	-	1,217,958	-
Reserve Personnel, Army	4,565,261	-	-	4,565,261	-	-	4,565,261	-
Medicare-Ret. Contrib., Army Res	426,728	-	-	426,728	-	-	426,728	-
Reserve Personnel, Navy	1,891,936	-	-	1,891,936	-	-	1,891,936	-
Medicare-Ret. Contrib., Navy Res	134,566	-	-	134,566	-	-	134,566	-
Reserve Personnel, Marine Corps	677,499	-	-	677,499	-	-	677,499	-
Medicare-Ret. Contrib., MC Res	80,674	-	-	80,674	-	-	80,674	-
Reserve Personnel, Air Force	1,758,629	-	-	1,758,629	-	-	1,758,629	-
Medicare-Ret. Contrib., AF Res	141,337	-	-	141,337	-	-	141,337	-
National Guard Personnel, Army	8,041,268	-	-	8,041,268	-	-	8,041,268	-
Medicare-Ret. Contrib., ARNG	741,919	-	-	741,919	-	-	741,919	-
National Guard Personnel, AF	3,177,961	-	-	3,177,961	-	-	3,177,961	-
Medicare-Ret. Contrib., ANG	227,951	-	-	227,951	-	-	227,951	-
Con Rcpt Acc Pmt Mil Ret Fd	6,970,000	-	-	6,970,000	-	-	6,970,000	-
Total MILITARY PERSONNEL	144,046,631	-	-	144,046,631	-	-	144,046,631	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	35,073,077	-	-	35,073,077	-	-	35,073,077	-
Oper. & Maint., Navy	39,945,237	-	-	39,945,237	-	-	39,945,237	-
Oper. & Maint., Marine Corps	6,254,650	-	-	6,254,650	-	-	6,254,650	-
Oper. & Maint., Air Force	37,270,842	-	-	37,270,842	-	-	37,270,842	-
Oper. & Maint., Defense-Wide	32,997,693	-	-	32,997,693	-	-	32,997,693	-
Office of the Inspector General	312,131	-	-	312,131	-	-	312,131	-
Oper. & Maint., Army Reserve	3,095,036	-	-	3,095,036	-	-	3,095,036	-
Oper. & Maint., Navy Reserve	1,197,752	-	-	1,197,752	-	-	1,197,752	-
Oper. & Maint., Marine Corps Res.	263,317	-	-	263,317	-	-	263,317	-
Oper. & Maint., Air Force Reserve	3,164,607	-	-	3,164,607	-	-	3,164,607	-
Oper. & Maint., Army Nat'l Guard	7,054,196	-	-	7,054,196	-	-	7,054,196	-
Oper. & Maint., Air Nat'l Guard	6,566,004	-	-	6,566,004	-	-	6,566,004	-
Overseas Contingency Ops Trf Fnd	5,000	-	-	5,000	-	-	5,000	-
Court of Appeals, Armed Forces	13,606	-	-	13,606	-	-	13,606	-
Drug Intrdct & Counter-Drug Act	938,545	-	-	938,545	-	-	938,545	-
Defense Health Program	33,054,528	-	-	33,054,528	-	-	33,054,528	-
Environmental Rest. Fund, Army	298,815	-	-	298,815	-	-	298,815	-
Environmental Rest. Fund, Def.	10,757	-	-	10,757	-	-	10,757	-
Environmental Rest. Fund, AF	439,820	-	-	439,820	-	-	439,820	-
Environmental Rest. Fund, Navy	316,103	-	-	316,103	-	-	316,103	-
Envir. Rest., Form. Used Sites	237,443	-	-	237,443	-	-	237,443	-
Overseas Hum., Dis. & Civic. Aid	109,500	-	-	109,500	-	-	109,500	-
Coop Threat Red Account	528,455	-	-	528,455	-	-	528,455	-
Dod Acq Workforce Dev Fund	256,031	-	-	256,031	-	-	256,031	-
Def. Burdensharing - Allies/NATO	-	-	-	-	812,000	-	812,000	-
Disposal of DoD Real Property	-	-	-	-	9,700	-	9,700	-
Lease of DoD Real Property	-	-	-	-	29,931	-	29,931	-
Total OPERATION AND MAINTENANCE	209,403,145	-	-	209,403,145	851,631	-	210,254,776	-
PROCUREMENT								
Aircraft Procurement, Army	5,024,387	-	-	5,024,387	-	-	5,024,387	-
Missile Procurement, Army	1,334,083	-	-	1,334,083	-	-	1,334,083	-
Procurement of W&TCV, Army	1,597,267	-	-	1,597,267	-	-	1,597,267	-
Procurement of Ammunition, Army	1,540,437	-	-	1,540,437	-	-	1,540,437	-
Other Procurement, Army	6,465,218	-	-	6,465,218	-	-	6,465,218	-
Aircraft Procurement, Navy	17,927,651	-	-	17,927,651	-	-	17,927,651	-
Weapons Procurement, Navy	3,122,193	-	-	3,122,193	-	-	3,122,193	-
Proc. of Ammunition, Navy & MC	589,267	-	-	589,267	-	-	589,267	-
Shipbuilding & Conversion, Navy	14,077,804	-	-	14,077,804	-	-	14,077,804	-
Other Procurement, Navy	6,310,257	-	-	6,310,257	-	-	6,310,257	-
Procurement, Marine Corps	1,343,511	-	-	1,343,511	-	-	1,343,511	-
Aircraft Procurement, Air Force	11,398,901	-	-	11,398,901	-	-	11,398,901	-
Missile Procurement, Air Force	5,343,286	-	-	5,343,286	-	-	5,343,286	-
Proc. of Ammunition, Air Force	759,442	-	-	759,442	-	-	759,442	-
Other Procurement, Air Force	16,760,581	-	-	16,760,581	-	-	16,760,581	-
Procurement, Defense-Wide	4,534,083	-	-	4,534,083	-	-	4,534,083	-
Defense Production Act Purchases	25,135	-	-	25,135	-	-	25,135	-
Chem Agents & Munitions Destr	1,057,123	-	-	1,057,123	-	-	1,057,123	-
Joint Urgent Operational Needs	98,800	-	-	98,800	-	-	98,800	-
Total PROCUREMENT	99,309,426	-	-	99,309,426	-	-	99,309,426	-
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,989,102	-	-	7,989,102	-	-	7,989,102	-
RDT&E, Navy	15,974,780	-	-	15,974,780	-	-	15,974,780	-
RDT&E, Air Force	25,702,946	-	-	25,702,946	-	-	25,702,946	-
RDT&E, Defense-Wide	17,667,108	-	-	17,667,108	-	-	17,667,108	-
Operational Test & Eval., Def.	186,300	-	-	186,300	-	-	186,300	-
Total RESEARCH, DEV, TEST & EVAL	67,520,236	-	-	67,520,236	-	-	67,520,236	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base Request
BRIDGE FROM APPROPRIATIONS REQUESTED FOR ENACTMENT TO BUDGET AUTHORITY
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	APPROPRIATIONS REQUESTED FOR ENACTMENT				ADV APP & BUDGET CONCEPTS	TRANSFERS	BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY
	DEPARTMENT OF DEFENSE ACT	MILCON/QOL ACT	DEFENSE-WIDE CONTINGENCIES	SUB TOTAL				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,119,875	-	1,119,875	-	-	1,119,875	-
Military Construction, Navy	-	1,700,269	-	1,700,269	-	-	1,700,269	-
Military Construction, Air Force	-	1,156,573	-	1,156,573	-	-	1,156,573	-
Military Construction, Def-Wide	-	3,985,300	-	3,985,300	-	-	3,985,300	-
NATO Security Investment Program	-	239,700	-	239,700	-	-	239,700	-
Mil. Con., Army National Guard	-	320,815	-	320,815	-	-	320,815	-
Mil. Con., Air National Guard	-	119,800	-	119,800	-	-	119,800	-
Mil. Con., Army Reserve	-	174,060	-	174,060	-	-	174,060	-
Mil. Con., Naval Reserve	-	32,976	-	32,976	-	-	32,976	-
Mil. Con., Air Force Reserve	-	45,659	-	45,659	-	-	45,659	-
Chemical Demil. Constuction, DW	-	122,536	-	122,536	-	-	122,536	-
DoD BRAC - Army	-	180,401	-	180,401	-	-	180,401	-
DoD BRAC - Navy	-	144,580	-	144,580	-	-	144,580	-
DoD BRAC - Air Force	-	126,376	-	126,376	-	-	126,376	-
Total MILITARY CONSTRUCTION	-	9,468,920	-	9,468,920	-	-	9,468,920	-
FAMILY HOUSING								
Fam. Housing Constr., Army	-	44,008	-	44,008	-	-	44,008	-
Fam. Housing Oper. & Maint, Army	-	512,871	-	512,871	-	-	512,871	-
Fam. Housing Constr., Navy & MC	-	73,407	-	73,407	-	-	73,407	-
Fam. Housing Oper. & Maint, N&MC	-	389,844	-	389,844	-	-	389,844	-
Fam. Housing Constr., AF	-	76,360	-	76,360	-	-	76,360	-
Fam. Housing Oper. & Maint., AF	-	388,598	-	388,598	-	-	388,598	-
Fam. Housing Oper. & Maint., DW	-	55,845	-	55,845	-	-	55,845	-
DoD Fam Hsg Improvement Fund	-	1,780	-	1,780	-	-	1,780	-
Total FAMILY HOUSING	-	1,542,713	-	1,542,713	-	-	1,542,713	-
REVOLVING AND MGMT FUNDS								
National Defense Sealift Fund	730,700	-	-	730,700	-	-	730,700	-
Working Capital Fund, Army	25,158	-	-	25,158	-	-	25,158	-
Working Capital Fund, Air Force	61,731	-	-	61,731	-	-	61,731	-
Working Capital Fund, Defense	46,428	-	-	46,428	-	-	46,428	-
Working Capital Fund, DECA	1,412,510	-	-	1,412,510	-	-	1,412,510	-
Total REVOLVING AND MGMT FUNDS	2,276,527	-	-	2,276,527	-	-	2,276,527	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-	-	-	-1,518,600	-	-1,518,600	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-	-	-1,518,600	-	-1,518,600	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	99,400	-	99,400	-
Host Nat Sup, US Reloc Act, Def	-	-	-	-	103,000	-	103,000	-
Ainsworth Library	-	-	-	-	1	-	1	-
Navy General Gift Fund	-	-	-	-	1,116	-	1,116	-
Ships Stores Profit, Navy	-	-	-	-	11,050	-	11,050	-
USN Academy Gift and Museum Fund	-	-	-	-	5,200	-	5,200	-
Army General Gift Fund	-	-	-	-	6,830	-	6,830	-
Air Force General Gift Fund	-	-	-	-	1,800	-	1,800	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	-	-	44,000	-	44,000	-
Supt for US Rel Guan Act	-	-	-	-	30,000	-	30,000	-
Total TRUST FUNDS	-	-	-	-	302,397	-	302,397	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-20,000	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-44,000	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-	-	-52,400	-	-52,400	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-116,400	-	-116,400	-
TOTAL DEPARTMENT OF DEFENSE	522,555,965	11,011,633	-	533,567,598	-480,972	-	533,086,626	-
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	127,190,963	2,474,566	-	129,665,529	-105,603	-	129,559,926	-
DEPARTMENT OF THE NAVY	153,449,076	2,341,076	-	155,790,152	-286,048	-	155,504,104	-
DEPARTMENT OF THE AIR FORCE	142,511,873	1,913,366	-	144,425,239	-138,265	-	144,286,974	-
DEFENSE-WIDE	99,404,053	4,282,625	-	103,686,678	48,944	-	103,735,622	-
TOTAL DEPARTMENT OF DEFENSE	522,555,965	11,011,633	-	533,567,598	-480,972	-	533,086,626	-

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2012 Actual Base and OCO (FAD 735)
- FY 2013 Base and OCO CR (FAD 736)
- FY 2014 Base Request (FAD 737)

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

➤ FY 2012 Actual Base and OCO (FAD 735)

- FY 2013 Base and OCO CR (FAD 736)
- FY 2014 Base Request (FAD 737)

**THIS PAGE INTENTIONALLY
LEFT BLANK**

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2012 COLUMN
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	50,681,854	-97,628	-	93,879	-	-9,424	-	-
Medicare-Ret.Contrib., Army	3,146,969	-	-	-	-	-	-	-
Military Personnel, Navy	27,487,167	-1,413	-	1,375	-1,386	-78,083	-	178,917
Medicare-Ret. Contrib., Navy	1,806,358	-	-	-	-	-	-	-
Military Personnel, Marine Corps	14,157,050	-5,456	-	5,413	-	-38,976	-	85,643
Medicare-Ret. Contrib., MC	1,126,083	-	-	-	-	-	-	-
Military Personnel, Air Force	29,200,366	-78,495	-	78,196	-	-38,606	-	94,549
Medicare-Ret. Contrib., AF	1,839,603	-	-	-	-	-	-	-
Reserve Personnel, Army	4,464,687	-	-	-	-	-	-	24,036
Medicare-Ret.Contrib., Army Res	704,167	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,948,297	-	-	-	-	-	-	1,309
Medicare-Ret. Contrib., Navy Res	236,044	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	658,311	-	-	-	-	-	-	12,494
Medicare-Ret. Contrib., MC Res	134,710	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,739,335	-	-	-	-	-	-	3,718
Medicare-Ret.Contrib., AF Res	238,794	-	-	-	-	-	-	-
National Guard Personnel, Army	8,280,490	-	-	-	-27,532	-876	-	143,267
Medicare-Ret.Contrib., ARNG	1,234,220	-	-	-	-	-	-	-
National Guard Personnel, AF	3,160,608	-	-	-	-	-241	-	7,912
Medicare-Ret. Contrib., ANG	378,159	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	5,376,000	-	-	-
Total MILITARY PERSONNEL	152,623,272	-182,992	-	178,863	5,347,082	-166,206	-	551,845
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	77,283,209	-345,354	-	130,449	-12,249	-1,730,279	-	119,470
Oper. & Maint., Navy	46,979,773	-14,778	-	14,779	-	-103,223	3,414	116,918
Oper. & Maint., Marine Corps	9,740,404	-121	-	121	-	-221,300	-	26,425
Oper. & Maint., Air Force	48,186,517	-433	-	503	-	-370,200	-	190,284
Oper. & Maint., Defense-Wide	39,959,297	-2,089,479	-	1,796,750	-3,527	-1,657,458	1,648,708	142,675
Office of the Inspector General	336,706	-	-	-	-	-	-	1,844
Oper. & Maint., Army Reserve	3,250,720	-	-	-	-250	-	-	13,228
Oper. & Maint., Navy Reserve	1,373,876	-	-	-	-	-	-	6,393
Oper. & Maint., Marine Corps Res.	307,179	-	-	-	-	-	-	547
Oper & Maint, Air Force Reserve	3,381,117	-	-	-	-	-	-	7,852
Oper. & Maint., Army Nat'l Guard	7,228,002	-573	-	620	-6,449	-2,361	52	79,261
Oper. & Maint., Air Nat'l Guard	6,168,226	-15	-	-	-	-692	692	38,144
Overseas Contingency Ops Trf Fnd	-	-366,782	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	13,385	-	-	-	-	-	-	476
Drug Intrdct & Counter-Drug Act	204,869	-	-173,812	-	-	-	173,812	-
Spt. for Int'l Sport. Comp., Def	2,019	-12,326	-	10,805	-	-	-	-498
Foreign Currency Fluct., Defense	-	-928,247	-	970,000	-	-	249,389	-291,142
Defense Health Program	32,342,804	-	296,461	-	1	-374,876	75,958	458,108
Environmental Rest. Fund, Army	-	-1	-	7,601	-	-7,600	-	-
Environmental Rest. Fund, Def.	-	-4,275	-	1,587	-	-	3,900	-
Environmental Rest. Fund, AF	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	-	-	-	835	-835	-	-	-
Envir. Rest., Form. Used Sites	-	-1,824	-	-	-	-	1,824	-
Overseas Hum., Dis. & Civic. Aid	107,662	-	-	-	-	-19,104	19,104	-
Coop Threat Red Account	508,219	-	-	-	-	-1,875	1,875	-
MIP Transfer Fund	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-43	-	43	-	-	-	-
Afghanistan Security Forces Fund	10,200,000	-	-1,000,000	-	-	-	1,000,000	-
Afghanistan Infrastructure Fund	400,000	-	-101,000	-	-	-	101,000	-
Iraq Security Forces Fund	-	-	-344,540	-	-	-	344,540	-
Pakistan Count Fund	-	-	-126,298	-	-	-	126,298	-
Dod Acq Workforce Dev Fund	632,466	-	173,871	-	-701,582	-	-	746
Emer. Response Fd, Def.	4,693	-214,031	-	217,368	-	-10	10	-8,030
Emergency Response	-	-12,064	-	12,064	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-94,743	-	94,315	785,219	-	-	-
Restoration of Rocky Mtn Arsenal	-	-33,499	-	18,867	15,074	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	525	525	-	-	-
National Science Center, Army	-	-118	-	136	-	-	-	-18
Kaho'olawe Is Conv, Rm Env Res	-	-17	-	17	-	-	-	-
Disposal of DoD Real Property	-	-95,111	-	62,103	37,489	-	-	-3,343
Lease of DoD Real Property	-	-83,427	-	82,742	78,790	-	-	-54,712
DoD Overseas Mil. Fac. Inv. Rec.	-	-8,341	-	1,902	6,439	-	-	-
DoD Vietnam War Comm Fund	-	-5,000	-	11,000	-	-5,000	5,000	-
Total OPERATION AND MAINTENANCE	288,611,143	-4,310,602	-1,275,318	3,445,184	198,645	-4,493,978	3,755,576	844,628

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2012 COLUMN
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-13,173	50,668,681	-	-	-	487,000	-	50,181,681
Medicare-Ret.Contrib., Army	-	3,146,969	-	-	-	-	3,146,969	-
Military Personnel, Navy	99,410	27,586,577	-	-	-509,179	44,563	-	28,051,193
Medicare-Ret. Contrib., Navy	-	1,806,358	-	-	-	-	1,806,358	-
Military Personnel, Marine Corps	46,624	14,203,674	-	-	-113,100	23,000	-	14,293,774
Medicare-Ret. Contrib., MC	-	1,126,083	-	-	-	-	1,126,083	-
Military Personnel, Air Force	55,644	29,256,010	-	-	-298,370	-	-	29,554,380
Medicare-Ret. Contrib., AF	-	1,839,603	-	-	-	-	1,839,603	-
Reserve Personnel, Army	24,036	4,488,723	-	-	-	3,032	-	4,485,691
Medicare-Ret.Contrib., Army Res	-	704,167	-	-	-	-	-	704,167
Reserve Personnel, Navy	1,309	1,949,606	-	-	-44,004	14,087	-	1,979,523
Medicare-Ret. Contrib., Navy Res	-	236,044	-	-	-	-	236,044	-
Reserve Personnel, Marine Corps	12,494	670,805	-	-	-11,589	14,348	-	668,046
Medicare-Ret. Contrib., MC Res	-	134,710	-	-	-	-	134,710	-
Reserve Personnel, Air Force	3,718	1,743,053	-	-	-	4,181	-	1,738,872
Medicare-Ret.Contrib., AF Res	-	238,794	-	-	-	-	238,794	-
National Guard Personnel, Army	114,859	8,395,349	-	-	-	179,879	-	8,215,470
Medicare-Ret.Contrib., ARNG	-	1,234,220	-	-	-	-	1,234,220	-
National Guard Personnel, AF	7,671	3,168,279	-	-	-5,742	75,885	-	3,098,136
Medicare-Ret. Contrib., ANG	-	378,159	-	-	-	-	378,159	-
Con Rcpt Acc Pmt Mil Ret Fd	5,376,000	5,376,000	-	-	-	-	-	5,376,000
Total MILITARY PERSONNEL	5,728,592	158,351,864	-	-	-981,984	845,975	10,140,940	148,346,933
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-1,837,963	75,445,246	-	-	-	2,651,237	-	72,794,009
Oper. & Maint., Navy	17,110	46,996,883	-	-	-24,917	1,382,531	-	45,639,269
Oper. & Maint., Marine Corps	-194,875	9,545,529	-	-	-4,400	468,970	-	9,080,959
Oper. & Maint., Air Force	-179,846	48,006,671	-	-	-29,303	2,638,970	-	45,397,004
Oper. & Maint., Defense-Wide	-162,331	39,796,966	-	-	-2,355,190	2,454,275	-	39,697,881
Office of the Inspector General	1,844	338,550	-	-	-19,424	-	-	357,974
Oper. & Maint., Army Reserve	12,978	3,263,698	-	-	-25,535	-	-	3,289,233
Oper. & Maint., Navy Reserve	6,393	1,380,269	-	-	-8,410	9,397	-	1,379,282
Oper. & Maint., Marine Corps Res.	547	307,726	-	-	-141	340	-	307,527
Oper & Maint, Air Force Reserve	7,852	3,388,969	-	-	-30,127	2,687	-	3,416,409
Oper. & Maint., Army Nat'l Guard	70,550	7,298,552	-	-	-3,924	-	-	7,302,476
Oper. & Maint., Air Nat'l Guard	38,129	6,206,355	-	-	-630	74,155	-	6,132,830
Overseas Contingency Ops Trf Fnd	-356,810	-356,810	-	-	-	-	-356,810	-
Court of Appeals, Armed Forces	476	13,861	-	-	-	-	-	13,861
Drug Intrdct & Counter-Drug Act	-	204,869	-	-	-1,461,209	-	-	1,666,078
Spt. for Int'l Sport. Comp., Def	-2,019	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	455,652	32,798,456	-	-	-907,757	5,664	-257	33,700,806
Environmental Rest. Fund, Army	-	-	-	-	-346,031	-	-	346,031
Environmental Rest. Fund, Def.	1,212	1,212	-	-	-9,504	-	-	10,716
Environmental Rest. Fund, AF	-	-	-	-	-525,453	-	-	525,453
Environmental Rest. Fund, Navy	-	-	-	-	-308,668	-	-	308,668
Envir. Rest., Form. Used Sites	-	-	-	-	-326,495	-	-	326,495
Overseas Hum., Dis. & Civic. Aid	-	107,662	-	-	-	-	-	107,662
Coop Threat Red Account	-	508,219	-	-	-	-	-	508,219
MIP Transfer Fund	-	-	-	-	-310,758	-	-	310,758
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-	10,200,000	-	-	-1,000,000	-	-	11,200,000
Afghanistan Infrastructure Fund	-	400,000	-	-	-	-	-	400,000
Iraq Security Forces Fund	-	-	-	-	-	-	-	-
Pakistan Count Fund	-	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	-526,965	105,501	-	-	-	-	-	105,501
Emer. Response Fd, Def.	-4,693	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	784,791	784,791	-	-	-	-	784,791	-
Restoration of Rocky Mtn Arsenal	442	442	-	-	-	-	442	-
Proceeds, Trans/Disp Comm Fac.	1,050	1,050	-	-	-	-	1,050	-
National Science Center, Army	-	-	-	-	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	1,138	1,138	-	-	-	-	1,138	-
Lease of DoD Real Property	23,393	23,393	-	-	-	-	23,393	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	6,000	6,000	-	-	-	6,000	-	-
Total OPERATION AND MAINTENANCE	-1,835,945	286,775,198	-	-	-7,697,876	9,694,226	453,747	284,325,101

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2012 COLUMN
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	6,476,415	-	-52,210	-	-	-	25,610	-
Missile Procurement, Army	1,587,779	-	110,616	-	-	-210,416	-	-
Procurement of W&TCV, Army	2,071,165	-	8,897	-	-	-34,084	2,000	-
Procurement of Ammunition, Army	1,997,786	-	-6,144	-	-	-51,530	-	-
Other Procurement, Army	9,560,306	-	-407,290	-	-	-121,323	19,530	-
Jt IED Defeat Fund	2,441,984	-	-	-	-	-	-	-
Aircraft Procurement, Navy	18,112,451	-	-218,712	-	-	-17,450	68,162	-
Weapons Procurement, Navy	3,242,756	-	-44,264	-	-	-5,500	15,488	-
Proc. of Ammunition, Navy & MC	944,591	-	-72,622	-	-	-15,640	60,000	-
Shipbuilding & Conversion, Navy	15,138,214	-	-127,607	-	-	-	17,256	-
Other Procurement, Navy	6,260,555	-	30,436	-	-	-107,658	-	-
Coastal Defense Augmentation	-	-3,678	-	3,678	-	-	-	-
Procurement, Marine Corps	2,756,566	-	65,000	-	-	-65,000	-	-
Aircraft Procurement, Air Force	13,941,001	-	-174,907	-	-	-165,329	87,126	-
Missile Procurement, Air Force	6,022,344	-	-170,470	-	-	-69,379	42,060	-
Proc. of Ammunition, Air Force	608,195	-	47,000	-	-	-47,000	-	-
Other Procurement, Air Force	20,439,014	-	-88,676	-	-	-26,760	48,118	-
Procurement, Defense-Wide	5,095,731	-	-24,161	-	-	-427,463	444,596	146
National Guard & Reserve Equip	1,000,000	-	7,550	-	-	-12,617	5,067	-
Defense Production Act Purchases	39,845	-66,640	-	203,187	-	-	-	-1,428
Chem Agents & Munitions Destr	1,455,622	-	-2,051	-	-	-	2,051	-
MRAP Vehicle Fund	648,094	-	-695,000	-	-	-	695,000	-
Total PROCUREMENT	119,840,414	-70,318	-1,814,615	206,865	-	-1,377,149	1,532,064	-1,282
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	8,705,075	-	-413,388	-	-695	-	56,763	-
RDT&E, Navy	17,723,271	-	-120,768	-	-	-34,356	89,437	-
RDT&E, Air Force	26,630,843	-	-185,720	-	-	-168,556	96,182	-
Tanker Rep. Transfer Fund, AF	-	-100	-	100	-	-	-	-
RDT&E, Defense-Wide	19,722,333	-	-274,725	-	-	-773,520	793,961	-
Operational Test & Eval., Def.	188,037	-	-125	-	-	-13,258	13,383	-
Total RESEARCH, DEV, TEST & EVAL	72,969,559	-100	-994,726	100	-695	-989,690	1,049,726	-
MILITARY CONSTRUCTION								
Military Construction, Army	3,129,047	-	-351,979	-	-	-82,491	20,089	37,301
Military Construction, Navy	2,242,051	-	-25,662	-	-	-6,440	1,062	66,515
Military Construction, Air Force	1,245,155	-	-137,848	-	-	-23,228	75,800	-
Military Construction, Def-Wide	3,460,082	-	-143,245	-	-	-1,195,730	1,179,450	-
Mil Con, Def-Wide, Recovery Act	-	-	-	-	-	-22,091	22,091	-
NATO Security Investment Program	193,322	-39,008	-	96,353	-	-	-	-3,056
Mil. Con., Army National Guard	773,592	-	-	-	-	-	-	-
Mil. Con., Air National Guard	116,246	-	-	-	-	-	-	-
Mil. Con., Army Reserve	280,549	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	26,299	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	33,620	-	-	-	-	-	-	-
Chemical Demil. Constuction, DW	75,312	-	-	-	-	-	-	-
Base Realign & Cl, A	105,792	-30,604	-	17,624	-	-	2,692	-24,788
Base Realign & Cl, N	223,830	-116,122	-	68,714	-17,540	-171,345	151,276	-9,462
Base Realign & Cl, AF	127,170	-38,810	-	33,867	-190	-	9,338	-7,899
Base Realign & Cl, D	1,860	-26,361	-	16,692	-	-	8,039	-230
FY 2005 BRAC - Army	283,052	-1,120,766	-	623,109	125	-	569,948	-355,468
FY 2005 BRAC - Navy	122,471	-151,812	-	45,494	-131	-	65,664	-81,686
FY 2005 BRAC - Air Force	39,970	-160,061	-	104,393	-	-	55,558	-39,860
FY 2005 BRAC - Defense Wide	214,642	-209,361	-	345,004	-67,781	-225,745	38,944	-95,703
Foreign Currency Fluct, Con, Def	-	-769	-	769	-	-52,572	334,740	-282,168
Total MILITARY CONSTRUCTION	12,694,062	-1,893,674	-658,734	1,352,019	-85,517	-1,779,642	2,534,691	-796,504
FAMILY HOUSING								
Fam. Housing Constr., Army	177,438	-	-62,171	-	-	-541	62,171	-
Fam. Housing Oper. & Maint, Army	489,281	-	-	-	23	-7,207	-	11,361
Fam. Housing Constr., Navy & MC	115,322	-	2,312	-	-	-18,350	1,688	-
Fam. Housing Oper. & Maint, N&MC	374,855	-	-	-	-	-18,233	-	11,241
Fam. Housing Constr., AF	269,177	-	-25,962	-	-	-209,135	25,962	-
Fam. Housing Oper. & Maint., AF	440,521	-	-	-	-	-25,405	-	14,407
Fam. Housing Oper. & Maint., DW	50,473	-	-	-	-	-	-	250
Homeowners Asst. Fund, Defense	1,284	-110,362	-	232,313	393,011	-507,000	-	-7,962
Homeowners Asst. Fund, Def, RA	-	-43,346	-	547	52,504	-	-	-9,705
DoD Fam Hsg Improvement Fund	99,095	-165,979	-	141,547	-3,650	-61,630	-	-98
Family Hsg Direct Loan	-	144	-	246	142,759	-	-	15,953
Family Hsg Guaranteed	-	-16,979	-	14,259	2,720	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	-10	-	10	-	-	-	-
Rossmoor Liq Tr Stimnt Acct	-	-41	-	-	-	-	-	41
Total FAMILY HOUSING	2,017,446	-336,573	-85,821	388,922	587,367	-847,501	89,821	35,488
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-356,917	-	301,003	57,788	-	-	-1,874
Pent. Reserv. Maint. Rev. Fd.	-	-71,537	-	1,918	160,097	-	-	-90,478
National Defense Sealift Fund	1,471,880	-519,204	-	137,944	5,116	-	-	-26,044
Working Capital Fund, Army	155,194	-2,150,010	-	434,809	714,367	-	1,140,194	-674,144
Working Capital Fund, Navy	-	-3,164,085	-	3,734,496	330,534	-171,921	171,921	-421,203
Working Capital Fund, Air Force	77,372	-697,564	-	342,240	-138,375	-1,214,265	1,584,265	-
Working Capital Fund, Defense	400,627	-174,752	-	-366,860	6,004,672	-1,025,478	-	-65,649
Working Capital Fund, DECA	1,376,830	-7,677	-	61,561	-15,922	-	-	-
Buildings Maintenance Fund	-	-44,749	-	24,915	23,242	-	-	-3,408
Total REVOLVING AND MGMT FUNDS	3,481,903	-7,186,495	-	4,672,026	7,141,519	-2,411,664	2,896,380	-1,282,800
DEFENSE-WIDE CONTINGENCIES								
DoD Closed Accounts	50,635	-	-	-	-	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	50,635	-	-	-	-	-	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2012 COLUMN
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
PROCUREMENT								
Aircraft Procurement, Army	-26,600	6,449,815	-	-	-21,300	-	-26,600	6,497,715
Missile Procurement, Army	-99,800	1,487,979	-	-	-	-	-99,800	1,587,779
Procurement of W&TCV, Army	-23,187	2,047,978	-	-	-36,357	-	-23,187	2,107,522
Procurement of Ammunition, Army	-57,674	1,940,112	-	-	-96,663	824	-56,854	2,092,805
Other Procurement, Army	-509,083	9,051,223	-	-	-	289,747	-497,083	9,258,559
Jt IED Defeat Fund	-	2,441,984	-	-	-	-	-	2,441,984
Aircraft Procurement, Navy	-168,000	17,944,451	-	-	-44,218	-	-168,000	18,156,669
Weapons Procurement, Navy	-34,276	3,208,480	-	-	-22,746	-	-34,276	3,265,502
Proc. of Ammunition, Navy & MC	-28,262	916,329	-	-	-	643	-28,262	943,948
Shipbuilding & Conversion, Navy	-110,351	15,027,863	-	-	-	219,100	-110,351	14,919,114
Other Procurement, Navy	-77,222	6,183,333	-	-	-58,340	51,761	-59,598	6,249,510
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-	2,756,566	-	-	-	100,000	-	2,656,566
Aircraft Procurement, Air Force	-253,110	13,687,891	-	-	-291,077	46,301	-253,110	14,185,777
Missile Procurement, Air Force	-197,789	5,824,555	-	-	-87,000	-	-197,789	6,109,344
Proc. of Ammunition, Air Force	-	608,195	-	-	-	-	-	608,195
Other Procurement, Air Force	-67,318	20,371,696	-	-	-100,602	51,527	-67,318	20,488,089
Procurement, Defense-Wide	-6,882	5,088,849	-	-	-291,500	71,364	-5,028	5,314,013
National Guard & Reserve Equip	-	1,000,000	-	-	-	-	-	1,000,000
Defense Production Act Purchases	135,119	174,964	-	-	-	5,000	-	169,964
Chem Agents & Munitions Destr	-	1,455,622	-	-	-98,800	-	-	1,554,422
MRAP Vehicle Fund	-	648,094	-	-	-1,952,076	-	-	2,600,170
Total PROCUREMENT	-1,524,435	118,315,979	-	-	-3,100,679	836,267	-1,627,256	122,207,647
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-357,320	8,347,755	-	-	-55,848	-	-356,625	8,760,228
RDT&E, Navy	-65,687	17,657,584	-	-	-190,579	120,391	-65,687	17,793,459
RDT&E, Air Force	-258,094	26,372,749	-	-	-266,822	157,864	-258,094	26,739,801
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	-254,284	19,468,049	-	-	-4,199	371,297	-254,284	19,355,235
Operational Test & Eval., Def.	-	188,037	-	-	-	-	-	188,037
Total RESEARCH, DEV, TEST & EVAL	-935,385	72,034,174	-	-	-517,448	649,552	-934,690	72,836,760
MILITARY CONSTRUCTION								
Military Construction, Army	-377,080	2,751,967	-	-	-18,000	18,000	-334,524	3,086,491
Military Construction, Navy	35,475	2,277,526	-	-	-13,222	13,222	-25,000	2,302,526
Military Construction, Air Force	-85,276	1,159,879	-	-	-	-	-67,179	1,227,058
Military Construction, Def-Wide	-159,525	3,300,557	-	-	-4,000	4,000	-124,200	3,424,757
Mil Con, Def-Wide, Recovery Act	-	-	-	-	-	-	-	-
NATO Security Investment Program	54,289	247,611	-	-	-	-	-	247,611
Mil. Con., Army National Guard	-	773,592	-	-	-	-	-	773,592
Mil. Con., Air National Guard	-	116,246	-	-	-	-	-	116,246
Mil. Con., Army Reserve	-	280,549	-	-	-	-	-	280,549
Mil. Con., Naval Reserve	-	26,299	-	-	-	-	-	26,299
Mil. Con., Air Force Reserve	-	33,620	-	-	-	-	-	33,620
Chemical Demil. Constuction, DW	-	75,312	-	-	-	-	-	75,312
Base Realign & Cl, A	-35,076	70,716	-	-	-	-	-	70,716
Base Realign & Cl, N	-94,479	129,351	-	-	-	-	-	129,351
Base Realign & Cl, AF	-3,694	123,476	-	-	-	-	-	123,476
Base Realign & Cl, D	-1,860	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-283,052	-	-	-	-	-	-229,190	229,190
FY 2005 BRAC - Navy	-122,471	-	-	-	-	-	-25,829	25,829
FY 2005 BRAC - Air Force	-39,970	-	-	-	-	-	-1,966	1,966
FY 2005 BRAC - Defense Wide	-214,642	-	-	-	-	-	-1,791	1,791
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-1,327,361	11,366,701	-	-	-35,222	35,222	-809,679	12,176,380
FAMILY HOUSING								
Fam. Housing Constr., Army	-541	176,897	-	-	-	-	-	176,897
Fam. Housing Oper. & Maint, Army	4,177	493,458	-	-	-	-	-	493,458
Fam. Housing Constr., Navy & MC	-14,350	100,972	-	-	-	-	-	100,972
Fam. Housing Oper. & Maint, N&MC	-6,992	367,863	-	-	-	-	-	367,863
Fam. Housing Constr., AF	-209,135	60,042	-	-	-	-	-	60,042
Fam. Housing Oper. & Maint., AF	-10,998	429,523	-	-	-	-	-	429,523
Fam. Housing Oper. & Maint., DW	250	50,723	-	-	-	-	-	50,723
Homeowners Asst. Fund, Defense	-	1,284	-	-	-	-	-	1,284
Homeowners Asst. Fund, Def, RA	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-89,810	9,285	-	-	-	-	-	9,285
Family Hsg Direct Loan	159,102	-	-	159,102	-	-	-	-159,102
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Rossmoor Liq Tr Stlmnt Acct	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-168,297	1,690,047	-	159,102	-	-	-	1,530,945
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-402,188	1,069,692	-	-	-	4,617	-35,444	1,100,519
Working Capital Fund, Army	-534,784	155,194	-534,784	-	-	-	-	155,194
Working Capital Fund, Navy	479,742	-	479,742	-	-	-	-	-
Working Capital Fund, Air Force	-123,699	77,372	-123,699	-	-	-	-	77,372
Working Capital Fund, Defense	4,371,933	400,627	4,371,933	-	-	-	-	400,627
Working Capital Fund, DECA	37,962	1,376,830	37,962	-	-	-	-	1,376,830
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	3,828,966	3,079,715	4,231,154	-	-	4,617	-35,444	3,110,542
DEFENSE-WIDE CONTINGENCIES								
DoD Closed Accounts	-	50,635	-	-	-	-	-	50,635
Total DEFENSE-WIDE CONTINGENCIES	-	50,635	-	-	-	-	-	50,635

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2012 COLUMN
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,707	-	1,707	-678,196	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,707	-	1,707	-678,196	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	110,801	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-14,608	-	13,690	100,669	-	-	-
Ainsworth Library	-	-24	-	24	-	-	-	-
Navy General Gift Fund	-	-9,011	-	8,817	1,242	-	-	-
Ships Stores Profit, Navy	-	-2,613	-	3,369	12,672	-	-	-
USN Academy Gift and Museum Fund	-	-10,649	-	12,160	7,811	-	-	-
Army General Gift Fund	-	-4,884	-	5,651	3,292	-	-	-2
DoD General Gift Fund	-	-	-	4	-	-	-	-
Air Force General Gift Fund	-	-11,170	-	11,493	2,300	-	-	-848
National Security Educ. Trust Fd	-	-3,825	-	3,894	-5	-	-	-64
For. Nat. Empl. Sep. Pay Tr. Fd	-	-99,249	-	102,085	28,741	-	-	-
Schrg Coll,Sales Comm.Strs, D-TR	-	-33,374	-	54,879	-21,505	-	-	-
Supt for US Rel Guan Act	-	-729,076	-	725,193	5,446	-	-	-
Total TRUST FUNDS	-	-918,483	-	941,259	251,464	-	-	-914
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-13,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-32,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-57,100	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-102,100	-	-	-
TOTAL DEPARTMENT OF DEFENSE	652,288,434	-14,900,944	-4,829,214	11,186,865	12,659,569	-12,065,830	11,858,258	-649,539
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	206,639,707	-3,783,461	-2,747,558	1,332,769	1,515,755	-2,258,132	3,472,938	-626,496
DEPARTMENT OF THE NAVY	174,710,364	-3,999,043	-511,887	4,037,255	111,335	-1,073,475	645,368	-31,952
DEPARTMENT OF THE AIR FORCE	164,283,353	-986,648	-736,583	570,792	-312,658	-2,358,796	2,025,101	308,259
DEFENSE-WIDE	106,604,375	-6,131,792	-833,186	5,246,049	11,345,137	-6,375,427	5,714,851	-299,350
DEFENSE-WIDE CONTINGENCIES	50,635	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	652,288,434	-14,900,944	-4,829,214	11,186,865	12,659,569	-12,065,830	11,858,258	-649,539

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO
FINANCING OF THE FISCAL YEAR 2012 COLUMN
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-678,196	-678,196	-	-	-	-	-678,196	-
Total DEDUCT FOR OFFSETTING RCPTS	-678,196	-678,196	-	-	-	-	-678,196	-
TRUST FUNDS								
Voluntary Separation Incent Fund	110,801	110,801	-	-	-	-	110,801	-
Host Nat Sup, US Reloc Act, Def	99,751	99,751	-	-	-	-	99,751	-
Ainsworth Library	-	-	-	-	-	-	-	-
Navy General Gift Fund	1,048	1,048	-	-	-	-	1,048	-
Ships Stores Profit, Navy	13,428	13,428	-	-	-	-	13,428	-
USN Academy Gift and Museum Fund	9,322	9,322	-	-	-	-	9,322	-
Army General Gift Fund	4,057	4,057	-	-	-	-	4,057	-
DoD General Gift Fund	4	4	-	-	-	-	4	-
Air Force General Gift Fund	1,775	1,775	-	-	-	-	1,775	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	31,577	31,577	-	-	-	-	31,577	-
Schrg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	1,563	1,563	-	-	-	-	1,563	-
Total TRUST FUNDS	273,326	273,326	-	-	-	-	273,326	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-13,000	-13,000	-	-	-	-	-13,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-32,000	-32,000	-	-	-	-	-32,000	-
Emp Agy Cont, VSI Trust Fd.	-57,100	-57,100	-	-	-	-	-57,100	-
Total INTERFUND TRANSACTIONS	-102,100	-102,100	-	-	-	-	-102,100	-
TOTAL DEPARTMENT OF DEFENSE	3,259,165	651,157,343	4,231,154	159,102	-12,333,209	12,065,859	6,680,648	644,584,943
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	-3,094,185	204,080,306	-534,784	-	-1,702,458	3,629,719	3,591,874	198,561,171
DEPARTMENT OF THE NAVY	-822,399	173,408,223	479,742	-	-1,353,513	2,466,970	2,548,398	169,746,368
DEPARTMENT OF THE AIR FORCE	-1,490,533	162,916,519	-123,699	-	-1,635,126	3,051,570	1,436,482	160,063,593
DEFENSE-WIDE	8,666,282	110,701,660	4,409,895	159,102	-7,642,112	2,917,600	-896,106	116,163,176
DEFENSE-WIDE CONTINGENCIES	-	50,635	-	-	-	-	-	50,635
TOTAL DEPARTMENT OF DEFENSE	3,259,165	651,157,343	4,231,154	159,102	-12,333,209	12,065,859	6,680,648	644,584,943

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2012 Actual Base and OCO (FAD 735)
- **FY 2013 Base and OCO CR (FAD 736)**
- FY 2014 Base Request (FAD 737)

**THIS PAGE INTENTIONALLY
LEFT BLANK**

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and OCO CR
FINANCING OF THE FISCAL YEAR 2013 COLUMN
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	52,728,477	-93,879	-	93,879	-	-	-	-
Medicare-Ret.Contrib., Army	2,434,057	-	-	-	-	-	-	-
Military Personnel, Navy	27,841,995	-1,375	-	1,375	-	-	-	-
Medicare-Ret. Contrib., Navy	1,397,183	-	-	-	-	-	-	-
Military Personnel, Marine Corps	15,339,939	-5,413	-	5,413	-	-	-	-
Medicare-Ret. Contrib., MC	875,814	-	-	-	-	-	-	-
Military Personnel, Air Force	29,555,443	-78,196	-	78,196	-	-	-	-
Medicare-Ret. Contrib., AF	1,441,808	-	-	-	-	-	-	-
Reserve Personnel, Army	4,472,551	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	521,916	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,986,725	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	169,342	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	673,390	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	98,428	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,748,535	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	173,927	-	-	-	-	-	-	-
National Guard Personnel, Army	8,215,873	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	909,473	-	-	-	-	-	-	-
National Guard Personnel, AF	3,118,306	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	274,958	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	6,791,000	-	-	-
Total MILITARY PERSONNEL	153,978,140	-178,863	-	178,863	6,791,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	59,211,425	-130,449	-	255,704	-	-	-	-
Oper. & Maint., Navy	44,274,530	-14,779	-	14,779	-	-	-	-
Oper. & Maint., Marine Corps	9,643,200	-121	-	121	-	-	-	-
Oper. & Maint., Air Force	44,442,492	-503	-	503	-	-	-	-
Oper. & Maint., Defense-Wide	39,510,481	-1,796,750	-	742,843	-	-	-	-
Office of the Inspector General	359,808	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	3,245,069	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,369,045	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	298,581	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,415,016	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	7,352,926	-620	-	620	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,161,855	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	-	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	13,946	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	1,686,048	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-10,805	-	10,805	-	-	-	-
Foreign Currency Fluct., Defense	-	-970,000	-	970,000	-	-	-	-
Defense Health Program	33,663,157	-	-	-	-	-	-	-
Environmental Rest. Fund, Army	348,149	-7,601	-	7,601	-	-	-	-
Environmental Rest. Fund, Def.	10,782	-1,587	-	1,587	-	-	-	-
Environmental Rest. Fund, AF	528,669	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	310,557	-835	-	835	-	-	-	-
Envir. Rest., Form. Used Sites	328,493	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	108,321	-	-	-	-	-	-	-
Coop Threat Red Account	511,329	-	-	-	-	-	-	-
MIP Transfer Fund	312,660	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-43	-	43	-	-	-	-
Afghanistan Security Forces Fund	5,749,167	-	-	-	-	-	-	-
Afghanistan Infrastructure Fund	400,000	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	675,694	-	-	-	-569,547	-	-	-
Emer. Response Fd, Def.	-	-217,368	-	217,368	-	-	-	-
Emergency Response	-	-12,064	-	12,064	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-94,315	-	94,315	798,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-18,867	-	18,867	8,000	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-525	-	525	-	-	-	-
National Science Center, Army	-	-136	-	136	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-17	-	17	-	-	-	-
Disposal of DoD Real Property	-	-47,408	-	486	60,747	-	-	-
Lease of DoD Real Property	-	-82,742	-	19,300	92,636	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,902	-	1,071	831	-	-	-
DoD Vietnam War Comm Fund	-	-11,000	-	11,000	-	-	-	-
Total OPERATION AND MAINTENANCE	263,931,400	-3,430,409	-	2,390,562	390,667	-	-	-
PROCUREMENT								
Aircraft Procurement, Army	5,857,708	-	-	-	-	-	-	-
Missile Procurement, Army	1,489,635	-	-	-	-	-	-	-
Procurement of W&TCV, Army	2,079,549	-	-	-	-	-	-	-
Procurement of Ammunition, Army	2,239,668	-	-	-	-	-	-	-
Other Procurement, Army	9,547,498	-	-	-	-	-	-	-
Jt IED Defeat Fund	1,675,400	-	-	-	-	-	-	-
Aircraft Procurement, Navy	17,870,014	-	-	-	-	-	-	-
Weapons Procurement, Navy	3,233,180	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	887,996	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	15,010,419	-	-	-	-	-	-	-
Other Procurement, Navy	6,089,106	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-3,678	-	3,678	-	-	-	-
Procurement, Marine Corps	2,374,959	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	13,049,405	-	-	-	-	-	-	-
Missile Procurement, Air Force	5,944,524	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	618,443	-	-	-	-	-	-	-
Other Procurement, Air Force	20,271,143	-	-	-	-	-	-	-
Procurement, Defense-Wide	5,130,294	-	-	-	-	-	-	-
Defense Production Act Purchases	171,004	-203,187	-	203,187	-	-	-	-
Chem Agents & Munitions Destr	1,563,935	-	-	-	-	-	-	-
Joint Urgent Operational Needs	-	-	-	-	-	-	-	-
Total PROCUREMENT	115,103,880	-206,865	-	206,865	-	-	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and OCO CR
FINANCING OF THE FISCAL YEAR 2013 COLUMN
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	52,728,477	-	-	-	-	-	52,728,477
Medicare-Ret.Contrib., Army	-	2,434,057	-	-	-	-	-	2,434,057
Military Personnel, Navy	-	27,841,995	-	-	-	-	-	27,841,995
Medicare-Ret. Contrib., Navy	-	1,397,183	-	-	-	-	-	1,397,183
Military Personnel, Marine Corps	-	15,339,939	-	-	-	-	-	15,339,939
Medicare-Ret. Contrib., MC	-	875,814	-	-	-	-	-	875,814
Military Personnel, Air Force	-	29,555,443	-	-	-	-	-	29,555,443
Medicare-Ret. Contrib., AF	-	1,441,808	-	-	-	-	-	1,441,808
Reserve Personnel, Army	-	4,472,551	-	-	-	-	-	4,472,551
Medicare-Ret.Contrib., Army Res	-	521,916	-	-	-	-	-	521,916
Reserve Personnel, Navy	-	1,986,725	-	-	-	-	-	1,986,725
Medicare-Ret. Contrib., Navy Res	-	169,342	-	-	-	-	-	169,342
Reserve Personnel, Marine Corps	-	673,390	-	-	-	-	-	673,390
Medicare-Ret. Contrib., MC Res	-	98,428	-	-	-	-	-	98,428
Reserve Personnel, Air Force	-	1,748,535	-	-	-	-	-	1,748,535
Medicare-Ret.Contrib., AF Res	-	173,927	-	-	-	-	-	173,927
National Guard Personnel, Army	-	8,215,873	-	-	-	-	-	8,215,873
Medicare-Ret.Contrib., ARNG	-	909,473	-	-	-	-	-	909,473
National Guard Personnel, AF	-	3,118,306	-	-	-	-	-	3,118,306
Medicare-Ret. Contrib., ANG	-	274,958	-	-	-	-	-	274,958
Con Rcpt Acc Pmt Mil Ret Fd	6,791,000	6,791,000	-	-	-	-	-	6,791,000
Total MILITARY PERSONNEL	6,791,000	160,769,140	-	-	-	-	-	160,769,140
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	125,255	59,336,680	-	-	-	-	-	59,336,680
Oper. & Maint., Navy	-	44,274,530	-	-	-	-	-	44,274,530
Oper. & Maint., Marine Corps	-	9,643,200	-	-	-	-	-	9,643,200
Oper. & Maint., Air Force	-	44,442,492	-	-	-	-	-	44,442,492
Oper. & Maint., Defense-Wide	-1,053,907	38,456,574	-	-	-	-	-	38,456,574
Office of the Inspector General	-	359,808	-	-	-	-	-	359,808
Oper. & Maint., Army Reserve	-	3,245,069	-	-	-	-	-	3,245,069
Oper. & Maint., Navy Reserve	-	1,369,045	-	-	-	-	-	1,369,045
Oper. & Maint., Marine Corps Res.	-	298,581	-	-	-	-	-	298,581
Oper & Maint, Air Force Reserve	-	3,415,016	-	-	-	-	-	3,415,016
Oper. & Maint., Army Nat'l Guard	-	7,352,926	-	-	-	-	-	7,352,926
Oper. & Maint., Air Nat'l Guard	-	6,161,855	-	-	-	-	-	6,161,855
Overseas Contingency Ops Trf Fnd	-	-	-	-	-	-	-	-
Court of Appeals, Armed Forces	-	13,946	-	-	-	-	-	13,946
Drug Intrdct & Counter-Drug Act	-	1,686,048	-	-	-	-	-	1,686,048
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-	33,663,157	-	-	-	-	-	33,663,157
Environmental Rest. Fund, Army	-	348,149	-	-	-	-	-	348,149
Environmental Rest. Fund, Def.	-	10,782	-	-	-	-	-	10,782
Environmental Rest. Fund, AF	-	528,669	-	-	-	-	-	528,669
Environmental Rest. Fund, Navy	-	310,557	-	-	-	-	-	310,557
Envir. Rest., Form. Used Sites	-	328,493	-	-	-	-	-	328,493
Overseas Hum., Dis. & Civic. Aid	-	108,321	-	-	-	-	-	108,321
Coop Threat Red Account	-	511,329	-	-	-	-	-	511,329
MIP Transfer Fund	-	312,660	-	-	-	-	-	312,660
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Afghanistan Security Forces Fund	-	5,749,167	-	-	-	-	-	5,749,167
Afghanistan Infrastructure Fund	-	400,000	-	-	-	-	-	400,000
Dod Acq Workforce Dev Fund	-569,547	106,147	-	-	-	-	-	106,147
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	798,000	798,000	-	-	-	-	798,000	-
Restoration of Rocky Mtn Arsenal	8,000	8,000	-	-	-	-	8,000	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
National Science Center, Army	-	-	-	-	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	13,825	13,825	-	-	-	-	13,825	-
Lease of DoD Real Property	29,194	29,194	-	-	-	-	29,194	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	-649,180	263,282,220	-	-	-	-	849,019	262,433,201
PROCUREMENT								
Aircraft Procurement, Army	-	5,857,708	-	-	-	-	-21,500	5,879,208
Missile Procurement, Army	-	1,489,635	-	-	-	-	-30,000	1,519,635
Procurement of W&TCV, Army	-	2,079,549	-	-	-	-	-18,834	2,098,383
Procurement of Ammunition, Army	-	2,239,668	-	-	-	-	-15,000	2,254,668
Other Procurement, Army	-	9,547,498	-	-	-	-	-438,436	9,985,934
Jt IED Defeat Fund	-	1,675,400	-	-	-	-	-	1,675,400
Aircraft Procurement, Navy	-	17,870,014	-	-	-	-	-78,000	17,948,014
Weapons Procurement, Navy	-	3,233,180	-	-	-	-	-34,276	3,267,456
Proc. of Ammunition, Navy & MC	-	887,996	-	-	-	-	-28,262	916,258
Shipbuilding & Conversion, Navy	-	15,010,419	-	-	-	-	-	15,010,419
Other Procurement, Navy	-	6,089,106	-	-	-	-	-59,598	6,148,704
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-	2,374,959	-	-	-	-	-	2,374,959
Aircraft Procurement, Air Force	-	13,049,405	-	-	-	-	-220,213	13,269,618
Missile Procurement, Air Force	-	5,944,524	-	-	-	-	-193,900	6,138,424
Proc. of Ammunition, Air Force	-	618,443	-	-	-	-	-	618,443
Other Procurement, Air Force	-	20,271,143	-	-	-	-	-52,868	20,324,011
Procurement, Defense-Wide	-	5,130,294	-	-	-	-	-4,312	5,134,606
Defense Production Act Purchases	-	171,004	-	-	-	-	-	171,004
Chem Agents & Munitions Destr	-	1,563,935	-	-	-	-	-	1,563,935
Joint Urgent Operational Needs	-	-	-	-	-	-	-	-
Total PROCUREMENT	-	115,103,880	-	-	-	-	-1,195,199	116,299,079

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and OCO CR
FINANCING OF THE FISCAL YEAR 2013 COLUMN
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	8,815,074	-	-	-	-	-	-	-
RDT&E, Navy	17,908,260	-	-	-	-	-	-	-
RDT&E, Air Force	26,695,410	-	-	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-100	-	100	-	-	-	-
RDT&E, Defense-Wide	19,390,526	-	-	-	-	-	-	-
Operational Test & Eval., Def.	189,188	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	72,998,458	-100	-	100	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	2,924,279	-	-	-	-	-	-	-
Military Construction, Army, RA	-	-	-2,918	-	-	-	-	-
Military Construction, Navy	2,100,600	-	-	-	-	-	-	-
Mil Con, Navy, Recovery Act	-	-	-21,785	-	-	-	-	-
Military Construction, Air Force	1,202,372	-	-	-	-	-	-	-
MilCon, Air Force, Recovery Act	-	-	-8,795	-	-	-	-	-
Military Construction, Def-Wide	3,320,756	-	-	-	-	-	-	-
Mil Con, Def-Wide, Recovery Act	-	-	-38,803	-	-	-3,090	3,090	-
NATO Security Investment Program	249,126	-96,353	-	96,353	-	-	-	-
Mil. Con., Army National Guard	802,561	-	-	-	-	-	-	-
Mil. Con., ARNG, Recovery Act	-	-	-168	-	-	-	-	-
Mil. Con., Air National Guard	116,957	-	-	-	-	-	-	-
MilCon, ANG, Recovery Act	-	-	-136	-	-	-	-	-
Mil. Con., Army Reserve	282,266	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	26,460	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	33,826	-	-	-	-	-	-	-
Chemical Demil. Constuction, DW	75,773	-	-	-	-	-	-	-
Base Realgn & Cl, A	71,149	-17,624	-	17,624	-	-	-	-
Base Realgn & Cl, N	130,143	-68,714	-	72,441	-3,727	-	-	-
Base Realgn & Cl, AF	124,231	-33,867	-	33,867	-	-	-	-
Base Realgn & Cl, D	-	-16,692	-	16,692	-	-	-	-
FY 2005 BRAC - Army	-	-623,109	-	623,109	-	-	-	-
FY 2005 BRAC - Navy	14,000	-45,494	-	45,494	-14,000	-	-	-
FY 2005 BRAC - Air Force	-	-104,393	-	104,393	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-345,004	-	345,004	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-769	-	769	-	-	-	-
Total MILITARY CONSTRUCTION	11,474,499	-1,352,019	-72,605	1,355,746	-17,727	-3,090	3,090	-
FAMILY HOUSING								
Fam. Housing Constr., Army	177,980	-	-	-	-	-	-	-
Fam Hsg Con, Army, Recovery Act	-	-	-398	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	496,478	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	101,590	-	-106,443	-	-	-	106,443	-
Fam. Housing Oper. & Maint, N&MC	370,114	-	-	-	-	-	-	-
Fam. Housing Constr., AF	60,409	-	-40,573	-	-	-	40,573	-
Fam Hsg Con, AF, Recovery Act	-	-	-44	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	432,152	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	51,033	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	1,292	-232,313	-	232,313	-	-	-	-
Homeowners Asst. Fund, Def, RA	-	-547	-	-	1,127	-	-	-605
DoD Fam Hsg Improvement Fund	196,688	-141,547	-	76,518	-	-119,756	-	-
Family Hsg Direct Loan	-	-246	-	24,246	337,000	-	-	-30,000
Family Hsg Guaranteed	-	-14,259	-	7,259	7,000	-	-	-
DoD Unacomp Hsg Improvement Fund	-	-10	-	10	-	-	-	-
Total FAMILY HOUSING	1,887,736	-388,922	-147,458	340,346	345,127	-119,756	147,016	-30,605
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-301,003	-	320,257	-19,254	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-1,918	-	13,297	-11,379	-	-	-
National Defense Sealift Fund	1,107,254	-137,944	-	-	137,944	-	-	-
Working Capital Fund, Army	144,413	-434,809	-	-	434,809	-	-	-
Working Capital Fund, Navy	24,200	-3,734,496	-	555,411	3,179,085	-	-	-
Working Capital Fund, Air Force	306,172	-342,240	-	504,650	-162,410	-	-	-
Working Capital Fund, Defense	252,172	366,860	-	1,892,559	-2,259,419	-	-	-
Working Capital Fund, DECA	1,385,256	-61,561	-	3,055	58,506	-	-	-
Buildings Maintenance Fund	-	-24,915	-	24,915	-	-	-	-
Total REVOLVING AND MGMT FUNDS	3,219,467	-4,672,026	-	3,314,144	1,357,882	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,707	-	1,707	-1,581,485	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,707	-	1,707	-1,581,485	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	106,300	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-13,690	-	12,690	102,000	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Navy General Gift Fund	-	-8,817	-	8,817	1,116	-	-	-
Ships Stores Profit, Navy	-	-3,369	-	3,369	11,610	-	-	-
USN Academy Gift and Museum Fund	-	-12,160	-	12,160	5,200	-	-	-
Army General Gift Fund	-	-5,651	-	5,651	6,273	-	-	-
DoD General Gift Fund	-	-4	-	4	-	-	-	-
Air Force General Gift Fund	-	-11,493	-	11,493	1,800	-	-	-
National Security Educ. Trust Fd	-	-3,894	-	3,894	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-102,085	-	102,085	44,000	-	-	-
Schg Coll,Sales Comm.Strs, D-TR	-	-54,879	-	54,774	105	-	-	-
Supt for US Rel Guan Act	-	-725,193	-	894,193	26,000	-	-	-
Total TRUST FUNDS	-	-941,259	-	1,109,154	304,405	-	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and OCO CR
FINANCING OF THE FISCAL YEAR 2013 COLUMN
(Thousands of Dollars)

FY 2013				3732/DEFICIENCY			BUDGET AUTH	
APPROPRIATION TITLE	TOTAL	TOTAL	DEBT/CONTRACT	LIQUIDATIONS	BUDGET	BUDGET	RESCISSIONS	APPRO-
	FINANCING	BUDGET	AND	AND	AUTHORITY	AUTHORITY	REAPPROP	PRIATIONS
	ADJUSTMENTS	AUTHORITY	BORROWING	DEBT	TRANSFERS	TRANSFERS	BORROW AUTH,	
			AUTHORITY	REDUCTION	OUT	IN	CONTR AUTH,	
					(TO OTHER	(FROM OTHER	CONTR AUTH	
					ACCOUNTS)	ACCOUNTS)	WITHDRAWN	
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	8,815,074	-	-	-	-	-	8,815,074
RDT&E, Navy	-	17,908,260	-	-	-	-	-	17,908,260
RDT&E, Air Force	-	26,695,410	-	-	-	-	-	26,695,410
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	-	19,390,526	-	-	-	-	-	19,390,526
Operational Test & Eval., Def.	-	189,188	-	-	-	-	-	189,188
Total RESEARCH, DEV, TEST & EVAL	-	72,998,458	-	-	-	-	-	72,998,458
MILITARY CONSTRUCTION								
Military Construction, Army	-	2,924,279	-	-	-	-	-100,000	3,024,279
Military Construction, Army, RA	-2,918	-2,918	-	-	-	-	-2,918	-
Military Construction, Navy	-	2,100,600	-	-	-	-	-25,000	2,125,600
Mil Con, Navy, Recovery Act	-21,785	-21,785	-	-	-	-	-21,785	-
Military Construction, Air Force	-	1,202,372	-	-	-	-	-32,000	1,234,372
MilCon, Air Force, Recovery Act	-8,795	-8,795	-	-	-	-	-8,795	-
Military Construction, Def-Wide	-	3,320,756	-	-	-	-	-131,400	3,452,156
Mil Con, Def-Wide, Recovery Act	-38,803	-38,803	-	-	-	-	-38,803	-
NATO Security Investment Program	-	249,126	-	-	-	-	-	249,126
Mil. Con., Army National Guard	-	802,561	-	-	-	-	-	802,561
Mil. Con., ARNG, Recovery Act	-168	-168	-	-	-	-	-168	-
Mil. Con., Air National Guard	-	116,957	-	-	-	-	-	116,957
MilCon, ANG, Recovery Act	-136	-136	-	-	-	-	-136	-
Mil. Con., Army Reserve	-	282,266	-	-	-	-	-	282,266
Mil. Con., Naval Reserve	-	26,460	-	-	-	-	-	26,460
Mil. Con., Air Force Reserve	-	33,826	-	-	-	-	-	33,826
Chemical Demil. Constuction, DW	-	75,773	-	-	-	-	-	75,773
Base Realgn & Cl, A	-	71,149	-	-	-	-	-	71,149
Base Realgn & Cl, N	-	130,143	-	-	-	-	-	130,143
Base Realgn & Cl, AF	-	124,231	-	-	-	-	-	124,231
Base Realgn & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-160,318	160,318
FY 2005 BRAC - Navy	-14,000	-	-	-	-	-	-13,294	13,294
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-10,558	10,558
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-74,606	74,606
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-86,605	11,387,894	-	-	-	-	-619,781	12,007,675
FAMILY HOUSING								
Fam. Housing Constr., Army	-	177,980	-	-	-	-	-	177,980
Fam Hsg Con, Army, Recovery Act	-398	-398	-	-	-	-	-398	-
Fam. Housing Oper. & Maint, Army	-	496,478	-	-	-	-	-	496,478
Fam. Housing Constr., Navy & MC	-	101,590	-	-	-	-	-	101,590
Fam. Housing Oper. & Maint, N&MC	-	370,114	-	-	-	-	-	370,114
Fam. Housing Constr., AF	-	60,409	-	-	-	-	-	60,409
Fam Hsg Con, AF, Recovery Act	-44	-44	-	-	-	-	-44	-
Fam. Housing Oper. & Maint., AF	-	432,152	-	-	-	-	-	432,152
Fam. Housing Oper. & Maint., DW	-	51,033	-	-	-	-	-	51,033
Homeowners Asst. Fund, Defense	-	1,292	-	-	-	-	-	1,292
Homeowners Asst. Fund, Def, RA	-25	-25	-	-	-	-	-25	-
DoD Fam Hsg Improvement Fund	-184,785	11,903	-	-	-	-	-	11,903
Family Hsg Direct Loan	331,000	-	-	331,000	-	-	-	-331,000
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	145,748	1,702,484	-	331,000	-	-	-467	1,371,951
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	1,107,254	-	-	-	-	-	1,107,254
Working Capital Fund, Army	-	144,413	-	-	-	-	-	144,413
Working Capital Fund, Navy	-	24,200	-	-	-	-	-	24,200
Working Capital Fund, Air Force	-	306,172	-	-	-	-	-	306,172
Working Capital Fund, Defense	-	252,172	-	-	-	-	-	252,172
Working Capital Fund, DECA	-	1,385,256	-	-	-	-	-	1,385,256
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-	3,219,467	-	-	-	-	-	3,219,467
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,581,485	-1,581,485	-	-	-	-	-1,581,485	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,581,485	-1,581,485	-	-	-	-	-1,581,485	-
TRUST FUNDS								
Voluntary Separation Incent Fund	106,300	106,300	-	-	-	-	106,300	-
Host Nat Sup, US Reloc Act, Def	101,000	101,000	-	-	-	-	101,000	-
Ainsworth Library	1	1	-	-	-	-	1	-
Navy General Gift Fund	1,116	1,116	-	-	-	-	1,116	-
Ships Stores Profit, Navy	11,610	11,610	-	-	-	-	11,610	-
USN Academy Gift and Museum Fund	5,200	5,200	-	-	-	-	5,200	-
Army General Gift Fund	6,273	6,273	-	-	-	-	6,273	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	1,800	1,800	-	-	-	-	1,800	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Schg Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	195,000	195,000	-	-	-	-	195,000	-
Total TRUST FUNDS	472,300	472,300	-	-	-	-	472,300	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and OCO CR
FINANCING OF THE FISCAL YEAR 2013 COLUMN
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-55,200	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-119,200	-	-	-
TOTAL DEPARTMENT OF DEFENSE	622,593,580	-11,172,170	-220,063	8,897,487	7,470,669	-122,846	150,106	-30,605
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	183,832,449	-1,332,769	-3,484	1,023,215	335,310	-	-	-
DEPARTMENT OF THE NAVY	171,527,024	-4,037,255	-128,228	723,953	3,007,434	-	106,443	-
DEPARTMENT OF THE AIR FORCE	159,716,053	-570,792	-49,548	733,202	-306,675	-	40,573	-
DEFENSE-WIDE	107,518,054	-5,231,354	-38,803	6,417,117	4,434,600	-122,846	3,090	-30,605
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	622,593,580	-11,172,170	-220,063	8,897,487	7,470,669	-122,846	150,106	-30,605

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2013 Base and OCO CR
FINANCING OF THE FISCAL YEAR 2013 COLUMN
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-55,200	-55,200	-	-	-	-	-55,200	-
Total INTERFUND TRANSACTIONS	-119,200	-119,200	-	-	-	-	-119,200	-
TOTAL DEPARTMENT OF DEFENSE	4,972,578	627,235,158	-	331,000	-	-	-2,194,813	629,098,971
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	22,272	183,854,721	-	-	-	-	-887,071	184,741,792
DEPARTMENT OF THE NAVY	-327,653	171,199,371	-	-	-	-	-552,083	171,751,454
DEPARTMENT OF THE AIR FORCE	-153,240	159,562,813	-	-	-	-	-662,779	160,225,592
DEFENSE-WIDE	5,431,199	112,618,253	-	331,000	-	-	-92,880	112,380,133
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	4,972,578	627,235,158	-	331,000	-	-	-2,194,813	629,098,971

FINANCING

The Direct Budget Plan

(FAD's 735, 736, and 737)

- FY 2012 Actual Base and OCO (FAD 735)
- FY 2013 Base and OCO CR (FAD 736)
- **FY 2014 Base Request (FAD 737)**

**THIS PAGE INTENTIONALLY
LEFT BLANK**

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base Request
FINANCING OF THE FISCAL YEAR 2014 COLUMN
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	41,037,790	-93,879	-	93,879	-	-	-	-
Medicare-Ret.Contrib., Army	1,824,098	-	-	-	-	-	-	-
Military Personnel, Navy	27,824,444	-1,375	-	1,375	-	-	-	-
Medicare-Ret. Contrib., Navy	1,197,551	-	-	-	-	-	-	-
Military Personnel, Marine Corps	12,905,216	-5,413	-	5,413	-	-	-	-
Medicare-Ret. Contrib., MC	683,968	-	-	-	-	-	-	-
Military Personnel, Air Force	28,519,877	-78,196	-	78,196	-	-	-	-
Medicare-Ret. Contrib., AF	1,217,958	-	-	-	-	-	-	-
Reserve Personnel, Army	4,565,261	-	-	-	-	-	-	-
Medicare-Ret.Contrib., Army Res	426,728	-	-	-	-	-	-	-
Reserve Personnel, Navy	1,891,936	-	-	-	-	-	-	-
Medicare-Ret. Contrib., Navy Res	134,566	-	-	-	-	-	-	-
Reserve Personnel, Marine Corps	677,499	-	-	-	-	-	-	-
Medicare-Ret. Contrib., MC Res	80,674	-	-	-	-	-	-	-
Reserve Personnel, Air Force	1,758,629	-	-	-	-	-	-	-
Medicare-Ret.Contrib., AF Res	141,337	-	-	-	-	-	-	-
National Guard Personnel, Army	8,041,268	-	-	-	-	-	-	-
Medicare-Ret.Contrib., ARNG	741,919	-	-	-	-	-	-	-
National Guard Personnel, AF	3,177,961	-	-	-	-	-	-	-
Medicare-Ret. Contrib., ANG	227,951	-	-	-	-	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	-	-	-	6,970,000	-	-	-
Total MILITARY PERSONNEL	137,076,631	-178,863	-	178,863	6,970,000	-	-	-
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	35,073,077	-255,704	-	255,704	-	-	-	-
Oper. & Maint., Navy	39,945,237	-14,779	-	14,779	-	-	-	-
Oper. & Maint., Marine Corps	6,254,650	-121	-	121	-	-	-	-
Oper. & Maint., Air Force	37,270,842	-503	-	503	-	-	-	-
Oper. & Maint., Defense-Wide	32,997,693	-742,843	-	742,843	-	-	-	-
Office of the Inspector General	312,131	-	-	-	-	-	-	-
Oper. & Maint., Army Reserve	3,095,036	-	-	-	-	-	-	-
Oper. & Maint., Navy Reserve	1,197,752	-	-	-	-	-	-	-
Oper. & Maint., Marine Corps Res.	263,317	-	-	-	-	-	-	-
Oper & Maint, Air Force Reserve	3,164,607	-	-	-	-	-	-	-
Oper. & Maint., Army Nat'l Guard	7,054,196	-620	-	620	-	-	-	-
Oper. & Maint., Air Nat'l Guard	6,566,004	-	-	-	-	-	-	-
Overseas Contingency Ops Trf Fnd	5,000	-9,972	-	9,972	-	-	-	-
Court of Appeals, Armed Forces	13,606	-	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	938,545	-	-	-	-	-	-	-
Spt. for Int'l Sport. Comp., Def	-	-10,805	-	10,805	-	-	-	-
Foreign Currency Fluct., Defense	-	-970,000	-	970,000	-	-	-	-
Defense Health Program	33,054,528	-	-	-	-	-	-	-
Environmental Rest. Fund, Army	298,815	-7,601	-	7,601	-	-	-	-
Environmental Rest. Fund, Def.	10,757	-1,587	-	1,587	-	-	-	-
Environmental Rest. Fund, AF	439,820	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	316,103	-835	-	835	-	-	-	-
Envir. Rest., Form. Used Sites	237,443	-	-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	109,500	-	-	-	-	-	-	-
Coop Threat Red Account	528,455	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	-	-43	-	43	-	-	-	-
Dod Acq Workforce Dev Fund	1,052,831	-	-	-	-796,800	-	-	-
Emer. Response Fd, Def.	-	-217,368	-	217,368	-	-	-	-
Emergency Response	-	-12,064	-	12,064	-	-	-	-
Def. Burdensharing - Allies/NATO	-	-94,315	-	94,315	812,000	-	-	-
Restoration of Rocky Mtn Arsenal	-	-18,867	-	18,867	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-525	-	525	-	-	-	-
National Science Center, Army	-	-136	-	136	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-17	-	17	-	-	-	-
Disposal of DoD Real Property	-	-486	-	186	10,000	-	-	-
Lease of DoD Real Property	-	-19,300	-	12,799	36,432	-	-	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-1,071	-	946	125	-	-	-
DoD Vietnam War Comm Fund	-	-11,000	-	11,000	-	-	-	-
Total OPERATION AND MAINTENANCE	210,199,945	-2,390,562	-	2,383,636	61,757	-	-	-
PROCUREMENT								
Aircraft Procurement, Army	5,024,387	-	-	-	-	-	-	-
Missile Procurement, Army	1,334,083	-	-	-	-	-	-	-
Procurement of W&TCV, Army	1,597,267	-	-	-	-	-	-	-
Procurement of Ammunition, Army	1,540,437	-	-	-	-	-	-	-
Other Procurement, Army	6,465,218	-	-	-	-	-	-	-
Aircraft Procurement, Navy	17,927,651	-	-	-	-	-	-	-
Weapons Procurement, Navy	3,122,193	-	-	-	-	-	-	-
Proc. of Ammunition, Navy & MC	589,267	-	-	-	-	-	-	-
Shipbuilding & Conversion, Navy	14,077,804	-	-	-	-	-	-	-
Other Procurement, Navy	6,310,257	-	-	-	-	-	-	-
Coastal Defense Augmentation	-	-3,678	-	3,678	-	-	-	-
Procurement, Marine Corps	1,343,511	-	-	-	-	-	-	-
Aircraft Procurement, Air Force	11,398,901	-	-	-	-	-	-	-
Missile Procurement, Air Force	5,343,286	-	-	-	-	-	-	-
Proc. of Ammunition, Air Force	759,442	-	-	-	-	-	-	-
Other Procurement, Air Force	16,760,581	-	-	-	-	-	-	-
Procurement, Defense-Wide	4,534,083	-	-	-	-	-	-	-
Defense Production Act Purchases	25,135	-203,187	-	203,187	-	-	-	-
Chem Agents & Munitions Destr	1,057,123	-	-	-	-	-	-	-
Joint Urgent Operational Needs	98,800	-	-	-	-	-	-	-
Total PROCUREMENT	99,309,426	-206,865	-	206,865	-	-	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base Request
FINANCING OF THE FISCAL YEAR 2014 COLUMN
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
MILITARY PERSONNEL								
Military Personnel, Army	-	41,037,790	-	-	-	-	-	41,037,790
Medicare-Ret.Contrib., Army	-	1,824,098	-	-	-	-	-	1,824,098
Military Personnel, Navy	-	27,824,444	-	-	-	-	-	27,824,444
Medicare-Ret. Contrib., Navy	-	1,197,551	-	-	-	-	-	1,197,551
Military Personnel, Marine Corps	-	12,905,216	-	-	-	-	-	12,905,216
Medicare-Ret. Contrib., MC	-	683,968	-	-	-	-	-	683,968
Military Personnel, Air Force	-	28,519,877	-	-	-	-	-	28,519,877
Medicare-Ret. Contrib., AF	-	1,217,958	-	-	-	-	-	1,217,958
Reserve Personnel, Army	-	4,565,261	-	-	-	-	-	4,565,261
Medicare-Ret.Contrib., Army Res	-	426,728	-	-	-	-	-	426,728
Reserve Personnel, Navy	-	1,891,936	-	-	-	-	-	1,891,936
Medicare-Ret. Contrib., Navy Res	-	134,566	-	-	-	-	-	134,566
Reserve Personnel, Marine Corps	-	677,499	-	-	-	-	-	677,499
Medicare-Ret. Contrib., MC Res	-	80,674	-	-	-	-	-	80,674
Reserve Personnel, Air Force	-	1,758,629	-	-	-	-	-	1,758,629
Medicare-Ret.Contrib., AF Res	-	141,337	-	-	-	-	-	141,337
National Guard Personnel, Army	-	8,041,268	-	-	-	-	-	8,041,268
Medicare-Ret.Contrib., ARNG	-	741,919	-	-	-	-	-	741,919
National Guard Personnel, AF	-	3,177,961	-	-	-	-	-	3,177,961
Medicare-Ret. Contrib., ANG	-	227,951	-	-	-	-	-	227,951
Con Rcpt Acc Pmt Mil Ret Fd	6,970,000	6,970,000	-	-	-	-	-	6,970,000
Total MILITARY PERSONNEL	6,970,000	144,046,631	-	-	-	-	-	144,046,631
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	-	35,073,077	-	-	-	-	-	35,073,077
Oper. & Maint., Navy	-	39,945,237	-	-	-	-	-	39,945,237
Oper. & Maint., Marine Corps	-	6,254,650	-	-	-	-	-	6,254,650
Oper. & Maint., Air Force	-	37,270,842	-	-	-	-	-	37,270,842
Oper. & Maint., Defense-Wide	-	32,997,693	-	-	-	-	-	32,997,693
Office of the Inspector General	-	312,131	-	-	-	-	-	312,131
Oper. & Maint., Army Reserve	-	3,095,036	-	-	-	-	-	3,095,036
Oper. & Maint., Navy Reserve	-	1,197,752	-	-	-	-	-	1,197,752
Oper. & Maint., Marine Corps Res.	-	263,317	-	-	-	-	-	263,317
Oper & Maint, Air Force Reserve	-	3,164,607	-	-	-	-	-	3,164,607
Oper. & Maint., Army Nat'l Guard	-	7,054,196	-	-	-	-	-	7,054,196
Oper. & Maint., Air Nat'l Guard	-	6,566,004	-	-	-	-	-	6,566,004
Overseas Contingency Ops Trf Fnd	-	5,000	-	-	-	-	-	5,000
Court of Appeals, Armed Forces	-	13,606	-	-	-	-	-	13,606
Drug Intrdct & Counter-Drug Act	-	938,545	-	-	-	-	-	938,545
Spt. for Int'l Sport. Comp., Def	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Defense	-	-	-	-	-	-	-	-
Defense Health Program	-	33,054,528	-	-	-	-	-	33,054,528
Environmental Rest. Fund, Army	-	298,815	-	-	-	-	-	298,815
Environmental Rest. Fund, Def.	-	10,757	-	-	-	-	-	10,757
Environmental Rest. Fund, AF	-	439,820	-	-	-	-	-	439,820
Environmental Rest. Fund, Navy	-	316,103	-	-	-	-	-	316,103
Envir. Rest., Form. Used Sites	-	237,443	-	-	-	-	-	237,443
Overseas Hum., Dis. & Civic. Aid	-	109,500	-	-	-	-	-	109,500
Coop Threat Red Account	-	528,455	-	-	-	-	-	528,455
Paymnt to Kaho'olawe Island Fd	-	-	-	-	-	-	-	-
Dod Acq Workforce Dev Fund	-796,800	256,031	-	-	-	-	-	256,031
Emer. Response Fd, Def.	-	-	-	-	-	-	-	-
Emergency Response	-	-	-	-	-	-	-	-
Def. Burdensharing - Allies/NATO	812,000	812,000	-	-	-	-	812,000	-
Restoration of Rocky Mtn Arsenal	-	-	-	-	-	-	-	-
Proceeds, Trans/Disp Comm Fac.	-	-	-	-	-	-	-	-
National Science Center, Army	-	-	-	-	-	-	-	-
Kaho'olawe Is Conv, Rm Env Res	-	-	-	-	-	-	-	-
Disposal of DoD Real Property	9,700	9,700	-	-	-	-	9,700	-
Lease of DoD Real Property	29,931	29,931	-	-	-	-	29,931	-
DoD Overseas Mil. Fac. Inv. Rec.	-	-	-	-	-	-	-	-
DoD Vietnam War Comm Fund	-	-	-	-	-	-	-	-
Total OPERATION AND MAINTENANCE	54,831	210,254,776	-	-	-	-	851,631	209,403,145
PROCUREMENT								
Aircraft Procurement, Army	-	5,024,387	-	-	-	-	-	5,024,387
Missile Procurement, Army	-	1,334,083	-	-	-	-	-	1,334,083
Procurement of W&TCV, Army	-	1,597,267	-	-	-	-	-	1,597,267
Procurement of Ammunition, Army	-	1,540,437	-	-	-	-	-	1,540,437
Other Procurement, Army	-	6,465,218	-	-	-	-	-	6,465,218
Aircraft Procurement, Navy	-	17,927,651	-	-	-	-	-	17,927,651
Weapons Procurement, Navy	-	3,122,193	-	-	-	-	-	3,122,193
Proc. of Ammunition, Navy & MC	-	589,267	-	-	-	-	-	589,267
Shipbuilding & Conversion, Navy	-	14,077,804	-	-	-	-	-	14,077,804
Other Procurement, Navy	-	6,310,257	-	-	-	-	-	6,310,257
Coastal Defense Augmentation	-	-	-	-	-	-	-	-
Procurement, Marine Corps	-	1,343,511	-	-	-	-	-	1,343,511
Aircraft Procurement, Air Force	-	11,398,901	-	-	-	-	-	11,398,901
Missile Procurement, Air Force	-	5,343,286	-	-	-	-	-	5,343,286
Proc. of Ammunition, Air Force	-	759,442	-	-	-	-	-	759,442
Other Procurement, Air Force	-	16,760,581	-	-	-	-	-	16,760,581
Procurement, Defense-Wide	-	4,534,083	-	-	-	-	-	4,534,083
Defense Production Act Purchases	-	25,135	-	-	-	-	-	25,135
Chem Agents & Munitions Destr	-	1,057,123	-	-	-	-	-	1,057,123
Joint Urgent Operational Needs	-	98,800	-	-	-	-	-	98,800
Total PROCUREMENT	-	99,309,426	-	-	-	-	-	99,309,426

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base Request
FINANCING OF THE FISCAL YEAR 2014 COLUMN
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	7,989,102	-	-	-	-	-	-	-
RDT&E, Navy	15,974,780	-	-	-	-	-	-	-
RDT&E, Air Force	25,702,946	-	-	-	-	-	-	-
Tanker Rep. Transfer Fund, AF	-	-100	-	100	-	-	-	-
RDT&E, Defense-Wide	17,667,108	-	-	-	-	-	-	-
Operational Test & Eval., Def.	186,300	-	-	-	-	-	-	-
Total RESEARCH, DEV, TEST & EVAL	67,520,236	-100	-	100	-	-	-	-
MILITARY CONSTRUCTION								
Military Construction, Army	1,119,875	-	-	-	-	-	-	-
Military Construction, Navy	1,700,269	-	-	-	-	-	-	-
Military Construction, Air Force	1,156,573	-	-	-	-	-	-	-
Military Construction, Def-Wide	3,985,300	-	-	-	-	-	-	-
NATO Security Investment Program	239,700	-96,353	-	96,353	-	-	-	-
Mil. Con., Army National Guard	320,815	-	-	-	-	-	-	-
Mil. Con., Air National Guard	119,800	-	-	-	-	-	-	-
Mil. Con., Army Reserve	174,060	-	-	-	-	-	-	-
Mil. Con., Naval Reserve	32,976	-	-	-	-	-	-	-
Mil. Con., Air Force Reserve	45,659	-	-	-	-	-	-	-
Chemical Demil. Construction, DW	122,536	-	-	-	-	-	-	-
Base Realgn & Cl, A	-	-17,624	-	-	-	-	17,624	-
Base Realgn & Cl, N	-	-72,441	-	3,727	-	-	68,714	-
Base Realgn & Cl, AF	-	-33,867	-	-	-	-	33,867	-
Base Realgn & Cl, D	-	-16,692	-	-	-	-	16,692	-
FY 2005 BRAC - Army	-	-623,109	-	-	-	-	623,109	-
DoD BRAC - Army	180,401	-	-	640,733	-	-640,733	-	-
FY 2005 BRAC - Navy	-	-45,494	-	-	-	-	45,494	-
FY 2005 BRAC - Air Force	-	-104,393	-	-	-	-	104,393	-
FY 2005 BRAC - Defense Wide	-	-345,004	-	-	-	-	345,004	-
Foreign Currency Fluct, Con, Def	-	-769	-	769	-	-	-	-
DoD BRAC - Navy	144,580	-	-	114,208	-	-114,208	-	-
DoD BRAC - Air Force	126,376	-	-	138,260	-	-138,260	-	-
DoD BRAC - Defense-Wide	-	-	-	361,696	-	-361,696	-	-
Total MILITARY CONSTRUCTION	9,468,920	-1,355,746	-	1,355,746	-	-1,254,897	1,254,897	-
FAMILY HOUSING								
Fam. Housing Constr., Army	44,008	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, Army	512,871	-	-	-	-	-	-	-
Fam. Housing Constr., Navy & MC	73,407	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint, N&MC	389,844	-	-	-	-	-	-	-
Fam. Housing Constr., AF	76,360	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF	388,598	-	-	-	-	-	-	-
Fam. Housing Oper. & Maint., DW	55,845	-	-	-	-	-	-	-
Homeowners Asst. Fund, Defense	-	-232,313	-	232,313	-	-	-	-
DoD Fam Hsg Improvement Fund	204,780	-76,518	-	66,518	-	-193,000	-	-
Family Hsg Direct Loan	-	-24,246	-	36,246	-35,000	-	-	35,000
Family Hsg Guaranteed	-	-7,259	-	6,259	1,000	-	-	-
DoD Unaccmp Hsg Improvement Fund	-	-10	-	10	-	-	-	-
Total FAMILY HOUSING	1,745,713	-340,346	-	341,346	-34,000	-193,000	-	35,000
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-320,257	-	341,668	-21,411	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-13,297	-	13,297	-	-	-	-
National Defense Sealift Fund	730,700	-	-	-	-	-	-	-
Working Capital Fund, Army	25,158	-	-	25,158	-25,158	-	-	-
Working Capital Fund, Navy	-	-555,411	-	555,411	-	-	-	-
Working Capital Fund, Air Force	61,731	-504,650	-	2,772,037	-2,267,387	-	-	-
Working Capital Fund, Defense	46,428	-1,892,559	-	1,406,409	486,150	-	-	-
Working Capital Fund, DECA	1,413,001	-3,055	-	4,000	-1,436	-	-	-
Buildings Maintenance Fund	-	-24,915	-	24,915	-	-	-	-
Total REVOLVING AND MGMT FUNDS	2,277,018	-3,314,144	-	5,142,895	-1,829,242	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-	-1,707	-	1,707	-1,518,600	-	-	-
Total DEDUCT FOR OFFSETTING RCPTS	-	-1,707	-	1,707	-1,518,600	-	-	-
TRUST FUNDS								
Voluntary Separation Incent Fund	-	-	-	-	99,400	-	-	-
Host Nat Sup, US Reloc Act, Def	-	-12,690	-	11,690	104,000	-	-	-
Ainsworth Library	-	-24	-	24	1	-	-	-
Navy General Gift Fund	-	-8,817	-	8,817	1,116	-	-	-
Ships Stores Profit, Navy	-	-3,369	-	3,369	11,050	-	-	-
USN Academy Gift and Museum Fund	-	-12,160	-	12,160	5,200	-	-	-
Army General Gift Fund	-	-5,651	-	5,651	6,830	-	-	-
DoD General Gift Fund	-	-4	-	4	-	-	-	-
Air Force General Gift Fund	-	-11,493	-	11,493	1,800	-	-	-
National Security Educ. Trust Fd	-	-3,894	-	3,894	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	-	-102,085	-	102,085	44,000	-	-	-
Schng Coll,Sales Comm.Strs, D-TR	-	-54,774	-	46,541	8,233	-	-	-
Supt for US Rel Guan Act	-	-894,193	-	681,193	243,000	-	-	-
Total TRUST FUNDS	-	-1,109,154	-	886,921	524,630	-	-	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-	-	-	-20,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-	-	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-	-	-52,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-	-	-	-116,400	-	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base Request
FINANCING OF THE FISCAL YEAR 2014 COLUMN
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	-	7,989,102	-	-	-	-	-	7,989,102
RDT&E, Navy	-	15,974,780	-	-	-	-	-	15,974,780
RDT&E, Air Force	-	25,702,946	-	-	-	-	-	25,702,946
Tanker Rep. Transfer Fund, AF	-	-	-	-	-	-	-	-
RDT&E, Defense-Wide	-	17,667,108	-	-	-	-	-	17,667,108
Operational Test & Eval., Def.	-	186,300	-	-	-	-	-	186,300
Total RESEARCH, DEV, TEST & EVAL	-	67,520,236	-	-	-	-	-	67,520,236
MILITARY CONSTRUCTION								
Military Construction, Army	-	1,119,875	-	-	-	-	-	1,119,875
Military Construction, Navy	-	1,700,269	-	-	-	-	-	1,700,269
Military Construction, Air Force	-	1,156,573	-	-	-	-	-	1,156,573
Military Construction, Def-Wide	-	3,985,300	-	-	-	-	-	3,985,300
NATO Security Investment Program	-	239,700	-	-	-	-	-	239,700
Mil. Con., Army National Guard	-	320,815	-	-	-	-	-	320,815
Mil. Con., Air National Guard	-	119,800	-	-	-	-	-	119,800
Mil. Con., Army Reserve	-	174,060	-	-	-	-	-	174,060
Mil. Con., Naval Reserve	-	32,976	-	-	-	-	-	32,976
Mil. Con., Air Force Reserve	-	45,659	-	-	-	-	-	45,659
Chemical Demil. Construction, DW	-	122,536	-	-	-	-	-	122,536
Base Realgn & Cl, A	-	-	-	-	-	-	-	-
Base Realgn & Cl, N	-	-	-	-	-	-	-	-
Base Realgn & Cl, AF	-	-	-	-	-	-	-	-
Base Realgn & Cl, D	-	-	-	-	-	-	-	-
FY 2005 BRAC - Army	-	-	-	-	-	-	-	-
DoD BRAC - Army	-	180,401	-	-	-	-	-	180,401
FY 2005 BRAC - Navy	-	-	-	-	-	-	-	-
FY 2005 BRAC - Air Force	-	-	-	-	-	-	-	-
FY 2005 BRAC - Defense Wide	-	-	-	-	-	-	-	-
Foreign Currency Fluct, Con, Def	-	-	-	-	-	-	-	-
DoD BRAC - Navy	-	144,580	-	-	-	-	-	144,580
DoD BRAC - Air Force	-	126,376	-	-	-	-	-	126,376
DoD BRAC - Defense-Wide	-	-	-	-	-	-	-	-
Total MILITARY CONSTRUCTION	-	9,468,920	-	-	-	-	-	9,468,920
FAMILY HOUSING								
Fam. Housing Constr., Army	-	44,008	-	-	-	-	-	44,008
Fam. Housing Oper. & Maint, Army	-	512,871	-	-	-	-	-	512,871
Fam. Housing Constr., Navy & MC	-	73,407	-	-	-	-	-	73,407
Fam. Housing Oper. & Maint, N&MC	-	389,844	-	-	-	-	-	389,844
Fam. Housing Constr., AF	-	76,360	-	-	-	-	-	76,360
Fam. Housing Oper. & Maint., AF	-	388,598	-	-	-	-	-	388,598
Fam. Housing Oper. & Maint., DW	-	55,845	-	-	-	-	-	55,845
Homeowners Asst. Fund, Defense	-	-	-	-	-	-	-	-
DoD Fam Hsg Improvement Fund	-203,000	1,780	-	-	-	-	-	1,780
Family Hsg Direct Loan	12,000	-	-	12,000	-	-	-	-12,000
Family Hsg Guaranteed	-	-	-	-	-	-	-	-
DoD Unacomp Hsg Improvement Fund	-	-	-	-	-	-	-	-
Total FAMILY HOUSING	-191,000	1,542,713	-	12,000	-	-	-	1,530,713
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	-	-	-	-	-	-	-	-
Pent. Reserv. Maint. Rev. Fd.	-	-	-	-	-	-	-	-
National Defense Sealift Fund	-	730,700	-	-	-	-	-	730,700
Working Capital Fund, Army	-	25,158	-	-	-	-	-	25,158
Working Capital Fund, Navy	-	-	-	-	-	-	-	-
Working Capital Fund, Air Force	-	61,731	-	-	-	-	-	61,731
Working Capital Fund, Defense	-	46,428	-	-	-	-	-	46,428
Working Capital Fund, DECA	-491	1,412,510	-	-	-	-	-	1,412,510
Buildings Maintenance Fund	-	-	-	-	-	-	-	-
Total REVOLVING AND MGMT FUNDS	-491	2,276,527	-	-	-	-	-	2,276,527
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	-1,518,600	-1,518,600	-	-	-	-	-1,518,600	-
Total DEDUCT FOR OFFSETTING RCPTS	-1,518,600	-1,518,600	-	-	-	-	-1,518,600	-
TRUST FUNDS								
Voluntary Separation Incent Fund	99,400	99,400	-	-	-	-	99,400	-
Host Nat Sup, US Reloc Act, Def	103,000	103,000	-	-	-	-	103,000	-
Ainsworth Library	1	1	-	-	-	-	1	-
Navy General Gift Fund	1,116	1,116	-	-	-	-	1,116	-
Ships Stores Profit, Navy	11,050	11,050	-	-	-	-	11,050	-
USN Academy Gift and Museum Fund	5,200	5,200	-	-	-	-	5,200	-
Army General Gift Fund	6,830	6,830	-	-	-	-	6,830	-
DoD General Gift Fund	-	-	-	-	-	-	-	-
Air Force General Gift Fund	1,800	1,800	-	-	-	-	1,800	-
National Security Educ. Trust Fd	-	-	-	-	-	-	-	-
For. Nat. Empl. Sep. Pay Tr. Fd	44,000	44,000	-	-	-	-	44,000	-
Schng Coll,Sales Comm.Strs, D-TR	-	-	-	-	-	-	-	-
Supt for US Rel Guan Act	30,000	30,000	-	-	-	-	30,000	-
Total TRUST FUNDS	302,397	302,397	-	-	-	-	302,397	-
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-20,000	-20,000	-	-	-	-	-20,000	-
Emp Agy Cont, For. Nat'l Emp Sep	-44,000	-44,000	-	-	-	-	-44,000	-
Emp Agy Cont, VSI Trust Fd.	-52,400	-52,400	-	-	-	-	-52,400	-
Total INTERFUND TRANSACTIONS	-116,400	-116,400	-	-	-	-	-116,400	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base Request
FINANCING OF THE FISCAL YEAR 2014 COLUMN
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT BUDGET PLAN (TOA)	FINANCING ADJUSTMENTS						
		UNOBLIGATED BALANCE BROUGHT FORWARD AVAILABLE FOR PROGRAMS/ TRANSFERS	RECOUPMENTS & REPROGRAM- MING FROM (-) OR TO PRIOR YEAR BUDGET PLANS	UNOBLIGATED BALANCE CARRIED FORWARD AVAILABLE TO FINANCE PROGRAMS/ TRANSFERS	OTHER BUDGETARY RESOURCES	UNOBLIGATED BALANCE TRANSFERS IN (FROM OTHER ACCOUNTS)	UNOBLIGATED BALANCE TRANSFERS OUT (TO OTHER ACCOUNTS)	OTHER FINANCING ADJUSTMENTS
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
TOTAL DEPARTMENT OF DEFENSE	527,597,889	-8,897,487	-	10,498,079	4,058,145	-1,447,897	1,254,897	35,000
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	129,665,529	-1,023,215	-	1,048,373	-130,761	-640,733	640,733	-
DEPARTMENT OF THE NAVY	155,790,152	-723,953	-	723,953	-286,048	-114,208	114,208	-
DEPARTMENT OF THE AIR FORCE	144,425,239	-733,202	-	3,000,589	-2,405,652	-138,260	138,260	-
DEFENSE-WIDE	97,716,969	-6,417,117	-	5,725,164	6,880,606	-554,696	361,696	35,000
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	527,597,889	-8,897,487	-	10,498,079	4,058,145	-1,447,897	1,254,897	35,000

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2014 Base Request
FINANCING OF THE FISCAL YEAR 2014 COLUMN
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	TOTAL FINANCING ADJUSTMENTS	TOTAL BUDGET AUTHORITY	DEBT/CONTRACT AND BORROWING AUTHORITY	3732/DEFICIENCY LIQUIDATIONS AND DEBT REDUCTION	BUDGET AUTHORITY TRANSFERS OUT (TO OTHER ACCOUNTS)	BUDGET AUTHORITY TRANSFERS IN (FROM OTHER ACCOUNTS)	BUDGET AUTH RESCISSIONS REAPPROP BORROW AUTH, CONTR AUTH, CONTR AUTH WITHDRAWN & CONCEPTS	APPRO- PRIATIONS
(1)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
TOTAL DEPARTMENT OF DEFENSE	5,500,737	533,086,626	-	12,000	-	-	-480,972	533,555,598
<u>RECAP BY COMPONENT</u>								
DEPARTMENT OF THE ARMY	-105,603	129,559,926	-	-	-	-	-105,603	129,665,529
DEPARTMENT OF THE NAVY	-286,048	155,504,104	-	-	-	-	-286,048	155,790,152
DEPARTMENT OF THE AIR FORCE	-138,265	144,286,974	-	-	-	-	-138,265	144,425,239
DEFENSE-WIDE	6,030,653	103,735,622	-	12,000	-	-	48,944	103,674,678
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	5,500,737	533,086,626	-	12,000	-	-	-480,972	533,555,598

FY 2011 / FY 2012 RATES

The Department of Defense

- FY 2013 / FY 2014 Department of Defense Outlay Rates
- FY 2013 / FY 2014 Department of Defense Obligation Rates

FY 2013 / FY 2014 RATES

The Department of Defense

➤ FY 2013 / FY 2014 Department of Defense Outlay Rates (Base)

- FY 2013 / FY 2014 Department of Defense Obligation Rates (Base)

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>MILITARY PERSONNEL</u>							
2010	Military Personnel, Army						
	2013	93.00	6.50				
	2014		93.00	6.50			
1004A	MEDICARE-Retiree Health Fund, Army						
	2013	100.00					
	2014		100.00				
1453N	Military Personnel, Navy						
	2013	94.00	5.50				
	2014		94.00	5.50			
1000N	MEDICARE-Retiree Health Fund, Navy						
	2013	100.00					
	2014		100.00				
1105N	Military Personnel, Marine Corps						
	2013	95.00	4.50				
	2014		95.00	4.50			
1001N	MEDICARE-Retiree Health Fund, Marine Corps						
	2013	100.00					
	2014		100.00				
3500F	Military Personnel, Air Force						
	2013	95.00	4.50				
	2014		95.00	4.50			
1007F	MEDICARE-Retiree Health Fund, Air Force						
	2013	100.00					
	2014		100.00				
2070A	Reserve Personnel, Army						
	2013	89.00	10.50				
	2014		89.00	10.50			
1005A	MEDICARE-Retiree Health Fund, Army Reserve						
	2013	100.00					
	2014		100.00				
1405N	Reserve Personnel, Navy						
	2013	93.00	6.50				
	2014		93.00	6.50			

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>MILITARY PERSONNEL (CONTINUED)</u>							
1002N	MEDICARE-Retiree Health Fund, Navy Reserve						
	2013	100.00					
	2014		100.00				
1108N	Reserve Personnel, Marine Corps						
	2013	95.28	4.50				
	2014		95.00	4.50			
1003N	MEDICARE-Retiree Health Fund, MC Reserve						
	2013	100.00					
	2014		100.00				
3700F	Reserve Personnel, Air Force						
	2013	95.00	4.50				
	2014		95.00	4.50			
1008F	MEDICARE-Retiree Health Care, AF Reserve						
	2013	100.00					
	2014		100.00				
2060A	National Guard Personnel, Army						
	2013	93.00	6.50				
	2014		93.00	6.50			
1006A	MEDICARE-Retiree Health Care, Army Nat'l Guard						
	2013	100.00					
	2014		100.00				
3850F	National Guard Personnel, Air Force						
	2013	97.00	2.50				
	2014		97.00	2.50			
1009F	MEDICARE-Retiree Health Care, Air Nat'l Guard						
	2013	100.00					
	2014		100.00				
COMPOSITE TOTAL							
	2013	94.14	5.39				
	2014		94.14	5.38			
<u>OPERATION AND MAINTENANCE</u>							
2020A	Operation & Maintenance, Army						
	2013	49.89	44.91	2.39	1.10	1.00	
	2014		50.00	45.00	2.40	1.10	1.00

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
1804N	Operation & Maintenance, Navy						
	2013	73.00	22.20	2.70	1.20	0.40	
	2014		60.00	35.20	2.70	1.20	0.40
1106N	Operation & Maintenance, Marine Corps						
	2013	62.00	32.00	4.50	1.00		
	2014		50.00	44.00	4.50	1.00	
3400F	Operation & Maintenance, Air Force						
	2013	71.00	24.00	2.40	1.50	0.60	
	2014		55.00	40.00	2.40	1.50	0.60
0100D	Operation & Maintenance, Defense-wide						
	2013	63.57	29.80	3.49	1.50	0.50	
	2014		50.00	44.00	3.50	1.50	0.50
0107D	Office of the Inspector General						
	2013	85.00	13.00	0.70	0.50	0.30	
	2014		85.00	13.00	0.70	0.50	0.30
2080A	Operation & Maintenance, Army Reserve						
	2013	61.00	28.00	7.90	2.00	0.60	
	2014		61.00	28.00	7.90	2.00	0.60
1806N	Operation & Maintenance, Navy Reserve						
	2013	70.00	26.00	1.80	1.50	0.20	
	2014		70.00	26.00	1.80	1.50	0.20
1107N	Operation & Maintenance, Marine Corps Reserve						
	2013	53.00	35.00	8.00	3.00	0.50	
	2014		53.00	35.00	8.00	3.00	0.50
3740F	Operation & Maintenance, Air Force Reserve						
	2013	75.00	21.00	2.50	0.60	0.40	0.42
	2014		75.00	21.00	2.50	0.60	0.40
2065A	Operation & Maintenance, Army Nat'l Guard						
	2013	67.00	26.00	4.50	1.10	0.90	
	2014		67.00	26.00	4.50	1.10	0.90
3840F	Operation & Maintenance, Air Nat'l Guard						
	2013	73.00	22.00	2.00	1.30	0.70	0.50
	2014		73.00	22.00	2.00	1.30	

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
--------------------------	-----------------	---------	---------	---------	---------	---------	---------

OPERATION AND MAINTENANCE (CONTINUED)

0118D	Overseas Contingency Operations						
	2014		60.00				
0104D	United States Court of Appeal						
	2013	81.00	13.00	4.00	1.50		
	2014		81.00	13.00	4.00	1.50	
105D	Drug Interdiction and Counter						
	2013	70.00	24.40	4.10	1.00		
	2014		70.00	24.40	4.10	1.00	
0130D	Defense Health Program						
	2013	72.99	20.60	5.10	0.50	0.30	
	2014		73.00	20.60	5.10	0.80	
0810D	Environmental Restoration Fund						
	2013	40.80	40.00	15.00	4.50		
	2014		40.00	40.00	15.00	4.50	
0811D	Environmental Restoration, Formally Used Sites						
	2013	40.00	40.00	15.00	4.50		
	2014		40.00	40.00	15.00	4.50	
0819D	Overseas Humanitarian, Disaster, and Civic Assistance						
	2013	8.00	37.50	32.00	15.00	7.00	
	2014		7.33	38.10	32.00	15.00	
0134D	Cooperative Threat Reduction						
	2013	5.00	50.00	22.00	13.50	9.00	
	2014		5.00	50.00	22.00	13.50	9.00
0462D	Military Intelligence Program						
	2013	70.00	25.00	4.50	0.50		
2091A	Afghanistan Security Forces Fund						
	2013	20.00	49.00	20.00	7.00	3.50	
2096A	Afghanistan Infrastructure Fund						
	2013	4.00	40.00	40.00	10.00	5.50	
0111D	Department of Defense Acquisition Workforce Development Fund						
	2013	87.00	12.50				
	2014		86.59	12.50			

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
5188D	Disposal of DoD Real Property						
	2013	80.00	20.00				
	2014		80.00	20.00			
5189D	Lease of DoD Real Property						
	2013	60.00	20.00	15.00	4.50		
	2014		60.00	20.00	15.00	4.50	
COMPOSITE TOTAL							
	2013	63.71	29.88	3.73	1.37	0.67	0.01
	2014		58.37	35.90	3.41	1.28	0.5
<u>PROCUREMENT</u>							
2031A	Aircraft Procurement, Army						
	2013	8.00	42.00	20.00	15.00	7.00	5.00
	2014		8.00	42.00	20.00	15.00	7.00
2032A	Missile Procurement, Army						
	2013	9.00	34.00	30.00	17.00	6.00	2.00
	2014		9.00	34.00	30.00	17.00	6.00
2033A	Procurement of W&TCV, Army						
	2013	7.00	35.00	33.00	15.60	4.00	3.00
	2014		7.00	35.00	33.00	15.60	4.00
2034A	Procurement of Ammunition, Army						
	2013	4.00	32.00	40.00	12.00	6.00	4.50
	2014		4.00	32.00	40.00	12.00	6.00
2035A	Other Procurement, Army						
	2013	8.00	40.00	26.00	12.00	6.00	4.00
	2014		8.00	40.00	26.00	12.00	6.00
2093A	Joint Improvised Explosive Device Defeat						
	2013	20.00	48.00	15.50	7.00	5.00	3.00
1506N	Aircraft Procurement, Navy						
	2013	13.00	30.00	26.50	14.00	7.00	5.00
	2014		13.00	30.00	26.50	14.00	7.00
1507N	Weapons Procurement, Navy						
	2013	17.00	32.00	27.00	12.00	6.50	3.00
	2014		17.00	32.00	27.00	12.00	6.50

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>PROCUREMENT (CONTINUED)</u>							
1508N	Procurement of Ammunition, Navy and Marine Corps						
	2013	9.00	33.00	28.00	16.00	7.00	4.00
	2014		9.00	33.00	28.00	16.00	7.00
1611N	Shipbuilding & Conversion, Navy						
	2013	6.00	26.00	22.00	15.00	12.00	9.00
	2014		6.00	26.00	22.00	15.00	12.00
1810N	Other Procurement, Navy						
	2013	20.00	45.00	17.00	9.00	4.50	2.00
	2014		20.00	45.00	17.00	9.00	4.50
1109N	Procurement, Marine Corps						
	2013	12.00	50.00	20.00	7.00	5.00	4.00
	2014		12.00	50.00	20.00	7.00	5.00
3010F	Aircraft Procurement, Air Force						
	2013	7.00	25.00	27.00	20.00	12.00	6.00
	2014		7.00	25.00	27.00	20.00	12.00
3020F	Missile Procurement, Air Force						
	2013	20.00	26.00	20.00	15.00	10.00	5.00
	2014		20.00	26.00	20.00	15.00	10.00
3011F	Procurement of Ammunition, Air Force						
	2013	1.00	32.00	35.00	16.00	10.00	3.00
	2014		1.00	32.00	35.00	16.00	10.00
3080F	Other Procurement, Air Force						
	2013	60.00	25.00	8.00	3.00	2.00	1.00
	2014		60.00	25.00	8.00	3.00	2.00
0300D	Procurement, Defense-Wide						
	2013	22.00	47.00	19.00	5.00	3.50	2.00
	2014		22.00	47.00	19.00	5.00	3.50
0360D	Defense Production Act Purchases						
	2013	40.00	25.00	20.00	10.00	4.50	
	2014		40.00	25.00	20.00	10.00	4.50
0390D	Chem Agents & Munitions Destructions						
	2013	40.00	30.00	15.00	8.00	4.00	2.00
	2014		40.00	30.00	15.00	8.00	4.00

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>PROCUREMENT (CONTINUED)</u>							
0303D Joint Urgent Operational Need	2014		32.50	45.00	12.40	4.40	3.00
COMPOSITE TOTAL							
	2013	20.32	31.75	21.20	11.81	6.92	4.30
	2014		19.93	31.33	21.36	12.05	7.08
<u>RESEARCH, DEV, TEST & EVAL</u>							
2040A RDT&E, Army	2013	35.00	35.00	14.00	8.00	5.00	1.50
	2014		35.00	35.00	14.00	8.00	5.00
1319N RDT&E, Navy	2013	46.00	37.00	7.00	5.00	3.00	1.50
	2014		46.00	37.00	7.00	5.00	3.00
3600F RDT&E, Air Force	2013	50.00	35.00	8.00	4.00	1.00	0.50
	2014		50.00	35.00	8.00	4.00	1.50
0400D RDT&E, Defense-Wide	2013	42.00	45.00	7.00	3.50	1.00	0.50
	2014		42.00	45.00	7.00	3.50	1.00
0460D Operational Test & Evaluation	2013	52.00	41.00	2.50	1.80	1.20	0.50
	2014		52.00	41.00	2.50	1.80	1.20
COMPOSITE TOTAL							
	2013	45.09	38.16	8.20	4.59	1.97	0.87
	2014		45.19	38.11	8.20	4.57	2.14
<u>MILITARY CONSTRUCTION</u>							
2050A Military Construction, Army	2013	1.00	32.00	23.00	12.00	10.00	8.00
	2014		1.00	32.00	23.00	12.00	10.00
1205N Military Construction, Navy	2013	2.00	25.00	35.00	17.00	7.00	5.00
	2014		2.00	25.00	35.00	17.00	7.00

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>MILITARY CONSTRUCTION (CONTINUED)</u>							
3300F	Military Construction, Air Force						
	2013	2.00	30.00	30.00	16.00	7.00	5.00
	2014		2.00	30.00	30.00	16.00	7.00
0500D	Military Construction, Defense-wide						
	2013	2.00	25.00	31.00	15.00	11.00	7.00
	2014		2.00	25.00	31.00	15.00	11.00
0804D	North Atlantic Treaty Organization						
	2013	40.00	20.00	15.00	10.00	7.00	5.00
	2014		40.00	20.00	15.00	10.00	7.00
2085A	Military Construction, Army Nat'l Guard						
	2013	4.00	28.00	25.00	15.00	10.00	8.00
	2014		4.00	28.00	25.00	15.00	10.00
3830F	Military Construction, Air Nat'l Guard						
	2013	2.00	40.00	30.00	10.00	8.00	4.00
	2014		2.00	40.00	30.00	10.00	8.00
2086A	Military Construction, Army Reserve						
	2013	6.00	25.00	31.50	17.00	9.00	5.00
	2014		6.00	25.00	31.50	17.00	9.00
1235N	Military Construction, Navy Reserve						
	2013	3.00	22.00	40.00	11.00	9.00	7.00
	2014		3.00	22.00	40.00	11.00	9.00
3730F	Military Construction, Air Force Reserve						
	2013	2.00	27.00	37.00	12.00	8.00	6.00
	2014		2.00	27.00	37.00	12.00	8.00
0391D	Chemical Demilitarization Construction						
	2013	9.00	37.00	25.00	10.00	7.00	5.00
	2014		9.00	37.00	25.00	10.00	7.00
0510D	Base Realignment & Closure						
	2013	36.00	25.60	18.40	9.00	4.50	2.50
	2014		36.00	25.60	18.40	9.00	4.50
0516D	Department of Defense Base Realignment & Closure						
	2014		62.00	35.00	2.50		

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT		PROGRAM YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>MILITARY CONSTRUCTION (CONTINUED)</u>								
COMPOSITE TOTAL		2013	3.84	27.87	28.35	14.32	9.10	6.47
		2014		5.94	27.23	28.66	14.17	8.87
<u>FAMILY HOUSING</u>								
0720A	Family Housing Construction, Army	2013	5.00	30.00	25.00	18.00	10.00	6.00
		2014		5.00	30.00	25.00	18.00	10.00
0725A	Family Housing Operation & Maint., Army	2013	70.00	24.50	3.00	1.30	0.50	0.20
		2014		70.00	24.50	3.00	1.30	0.50
0730N	Family Housing Construction, Navy & MC	2013	6.00	15.00	34.00	16.00	12.50	7.00
		2014		6.00	15.00	34.00	16.00	12.50
0735N	Family Housing Operation & Maint, Navy & MC	2013	65.50	26.00	4.40	2.00	1.00	0.60
		2014		65.50	26.00	4.40	2.00	1.00
0740F	Family Housing Construction, Air Force	2013	10.00	15.00	25.00	20.00	15.00	8.00
		2014		10.00	15.00	25.00	20.00	15.00
0745F	Family Housing Operation & Maint., Air Force	2013	63.00	28.50	4.50	2.00	1.00	0.50
		2014		63.00	28.50	4.50	2.00	1.00
0765D	Family Housing Operation & Maint., Defense-wide	2013	80.00	10.00	6.00	2.00	1.00	0.50
		2014		80.00	10.00	6.00	2.00	1.00
4090D	Homeowners Asst Fund, Defense-wide	2013	50.00	30.03	19.97			
0834D	Department of Defense Family Housing Improvement Fund	2013	100.00					
		2014		50.00	20.00	20.00	5.00	4.49
COMPOSITE TOTAL		2013	55.00	24.91	8.70	4.93	2.97	1.66
		2014		59.57	24.59	7.05	3.78	2.33

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OUTLAY RATES (BASE AND OCO)
(AS A PERCENT OF BUDGET AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>REVOLVING AND MANAGEMENT FUNDS</u>							
4557N	National Defense Sealift Fund						
	2013	40.00	25.00	15.00	7.00	6.00	4.00
	2014		40.00	25.00	15.00	7.00	6.00
493001A	Working Capital Fund, Army						
	2013	85.00	15.00				
	2014		85.00	15.00			
493003F	Working Capital Fund, Air Force						
	2013	85.00	15.00				
	2014		85.00	15.00			
493004D	Working Capital Fund, Defense Commissary Agency						
	2013	85.00	15.00				
	2014		85.00	15.00			
493005D	Working Capital Fund, Defense-wide						
	2013	85.00	15.00				
	2014		85.00	15.00			
COMPOSITE TOTAL							
	2013	64.88	18.33	5.16	2.41	2.06	1.38
	2014		70.56	18.21	4.81	2.25	1.93

FY 2013 / FY 2014 RATES

The Department of Defense

- FY 2013 / FY 2014 Department of Defense Outlay Rates
(Base)

➤ **FY 2013 / FY 2014 Department of Defense
Obligation Rates (Base)**

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>MILITARY PERSONNEL</u>							
Military Personnel, Army	2013	100.00					
	2014		100.00				
Military Personnel, Navy	2013	100.00					
	2014		100.00				
Military Personnel, Marine Corps	2013	100.00					
	2014		100.00				
Military Personnel, Air Force	2013	100.00					
	2014		100.00				
Reserve Personnel, Army	2013	100.00					
	2014		100.00				
Reserve Personnel, Navy	2013	100.00					
	2014		100.00				
Reserve Personnel, Marine Corps	2013	100.00					
	2014		100.00				
Reserve Personnel, Air Force	2013	100.00					
	2014		100.00				
National Guard Personnel, Army	2013	100.00					
	2014		100.00				
National Guard Personnel, Air Force	2013	100.00					
	2014		100.00				
COMPOSITE TOTAL	2013	100.00					
	2014		100.00				
<u>OPERATION AND MAINTENANCE</u>							
Operation & Maintenance, Army	2013	100.00					
	2014		100.00				

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
	YEAR						
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Operation & Maintenance, Navy							
	2013	100.00					
	2014		100.00				
Operation & Maintenance, Marine Corps							
	2013	100.00					
	2014		100.00				
Operation & Maintenance, Air Force							
	2013	100.00					
	2014		100.00				
Operation & Maintenance, Defense-wide							
	2013	100.00					
	2014		100.00				
Office of the Inspector General							
	2013	100.00					
	2014		100.00				
Operation & Maintenance, Army Reserve							
	2013	100.00					
	2014		100.00				
Operation & Maintenance, Navy Reserve							
	2013	100.00					
	2014		100.00				
Operation & Maintenance, Marine Corps Reserve							
	2013	100.00					
	2014		100.00				
Operation & Maintenance, Air Force Reserve							
	2013	100.00					
	2014		100.00				
Operation & Maintenance, Army Nat'l Guard							
	2013	100.00					
	2014		100.00				
Operation & Maintenance, Air Nat'l Guard							
	2013	100.00					
	2014		100.00				
Overseas Contingency Operations							
	2013	100.00					
	2014		100.00				
United States Court of Appeal							
	2013	100.00					
	2014		100.00				

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>OPERATION AND MAINTENANCE (CONTINUED)</u>							
Drug Interdiction and Counter-drug Activities, Defense	2013	100.00					
	2014		100.00				
Defense Health Program	2013	96.15	3.49	0.36			
	2014		95.72	3.79	0.49		
Environmental Restoration Fund	2013	100.00					
	2014		100.00				
Overseas Humanitarian, Disaster and Civic Aid	2013	50.00	50.00				
	2014		50.00	50.00			
Cooperative Threat Reduction	2013	57.44	38.00	4.56			
	2014		57.44	38.00	4.56		
Afghanistan Security Forces Fund	2013	60.49	39.51				
Afghanistan Infrastructure Fund	2013	50.00	50.00				
Department of Defense Acquisition Workforce Development Fund	2013	40.00	60.00				
	2014		40.00	60.00			
Disposal of DoD Real Property	2013	100.00					
	2014		100.00				
Lease of DoD Real Property	2013	100.00					
	2014		100.00				
DoD Overseas Military Facilities	2013	100.00					
	2014		100.00				
COMPOSITE TOTAL	2013	98.08	1.55	0.06			
	2014		98.84	0.97	0.09		
<u>PROCUREMENT</u>							
Aircraft Procurement, Army	2013	64.44	25.00	10.56			
	2014		64.44	25.00	10.56		

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>PROCUREMENT (CONTINUED)</u>							
Missile Procurement, Army	2013	82.01	14.48	3.51			
	2014		82.01	14.48	3.51		
Procurement of W&TCV, Army	2013	50.43	34.61	14.96			
	2014		50.43	34.61	14.96		
Procurement of Ammunition, Army	2013	74.06	18.41	7.53			
	2014		74.06	18.41	7.53		
Other Procurement, Army	2013	54.33	35.08	10.59			
	2014		54.33	35.08	10.59		
Joint Improvised Explosive Device Defeat Fund	2013	57.36	33.58	9.06			
Aircraft Procurement, Navy	2013	70.00	20.00	10.00			
	2014		70.00	20.00	10.00		
Weapons Procurement, Navy	2013	80.00	10.00	10.00			
	2014		80.00	10.00	10.00		
Procurement of Ammunition, Navy	2013	80.00	10.00	10.00			
	2014		80.00	10.00	10.00		
Shipbuilding & Conversion, Navy	2013	65.00	20.00	5.00	5.00	5.00	
	2014		65.00	20.00	5.00	5.00	5.00
Other Procurement, Navy	2013	80.00	10.00	10.00			
	2014		80.00	10.00	10.00		
Procurement, Marine Corps	2013	55.64	33.11	11.25			
	2014		55.64	33.11	11.25		
Aircraft Procurement, Air Force	2013	40.84	33.65	25.51			
	2014		40.84	33.65	25.51		
Missile Procurement, Air Force	2013	66.86	24.61	8.53			
	2014		66.86	24.61	8.53		

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

		PROGRAM					
APPROPRIATION ACCOUNT	YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>PROCUREMENT (CONTINUED)</u>							
Procurement of Ammunition, Air Force							
	2013	71.84	19.58	8.58			
	2014		71.84	19.58	8.58		
Other Procurement, Air Force							
	2013	79.45	17.86	2.69			
	2014		79.45	17.86	2.69		
Procurement, Defense-Wide							
	2013	68.33	23.82	7.85			
	2014		68.33	23.82	7.85		
Defense Production Act Purchases							
	2013	100.00					
	2014		100.00				
Chem Agents & Munitions Destructions							
	2013	98.28	1.72				
	2014		98.30	1.70			
Joint Urgent Operational Need							
	2014		100.00				
	COMPOSITE TOTAL						
	2013	66.60	22.48	9.52	0.62	0.62	
	2014		67.19	21.90	9.55	0.67	0.67
<u>RESEARCH, DEV, TEST & EVAL</u>							
RDT&E, Army							
	2013	77.69	22.31				
	2014		77.69	22.31			
RDT&E, Navy							
	2013	90.00	10.00				
	2014		90.00	10.00			
RDT&E, Air Force							
	2013	86.23	13.77				
	2014		86.23	13.77			
RDT&E, Defense-Wide							
	2013	84.64	15.36				
	2014		84.64	15.36			
Operational Test & Evaluation							
	2013	87.77	12.23				
	2014		87.77	12.23			
COMPOSITE TOTAL							
	2013	85.47	14.53				
	2014		85.24	14.76			

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM						
	YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>MILITARY CONSTRUCTION</u>							
Military Construction, Army							
	2013	70.96	19.00	4.13	2.18	3.73	
	2014		70.96	19.00	4.13	2.18	3.73
Military Construction, Navy							
	2013	60.00	20.00	10.00	9.00	1.00	
	2014		60.00	20.00	10.00	9.00	1.00
Military Construction, Air Force							
	2013	70.74	12.85	10.95	1.70	3.76	
	2014		70.74	12.85	10.95	1.70	3.76
Military Construction, Defense-wide							
	2013	58.62	19.72	13.30	5.68	2.68	
	2014		58.62	19.72	13.30	5.68	2.68
NATO Security Investment Program							
	2013	87.00	5.00	4.00	3.00	1.00	
	2014		87.00	5.00	4.00	3.00	1.00
Military Construction, Army Nat'l Guard							
	2013	65.11	17.24	10.13	5.24	2.28	
	2014		65.11	17.24	10.13	5.24	2.28
Military Construction, Air Nat'l Guard							
	2013	70.11	18.83	8.29	1.66	1.11	
	2014		70.11	18.83	8.29	1.66	1.11
Military Construction, Army Reserve							
	2013	62.73	22.69	6.77	6.86	0.95	
	2014		62.73	22.69	6.77	6.86	0.95
Military Construction, Navy Reserve							
	2013	75.00	15.00	5.00	3.00	2.00	
	2014		75.00	15.00	5.00	3.00	2.00
Military Construction, Air Force Reserve							
	2013	70.00	20.00	7.00	2.00	1.00	
	2014		70.00	20.00	7.00	2.00	1.00
Chemical Demilitarization Construction							
	2013	81.21	11.16	3.78	2.42	1.43	
	2014		81.21	11.16	3.78	2.42	1.43
COMPOSITE TOTAL							
	2013	65.11	18.17	7.71	4.14	2.80	
	2014		63.93	18.00	8.09	4.18	2.76

**FY 2013 / FY 2014 DEPARTMENT OF DEFENSE OBLIGATION RATES (BASE AND OCO)
(AS A PERCENT OF TOTAL OPERATING AUTHORITY)**

APPROPRIATION ACCOUNT	PROGRAM YEAR	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
<u>FAMILY HOUSING</u>							
Family Housing Construction, Army							
	2013	87.52	5.30	1.62	3.90	1.66	
	2014		87.52	5.30	1.62	3.90	1.66
Family Housing Operation & Maintenance, Army							
	2013	100.00					
	2014		100.00				
Family Housing Construction, Navy & Marine Corps							
	2013	65.00	25.00	5.00	3.30	1.70	
	2014		65.00	25.00	5.00	3.30	1.70
Family Housing Operation & Maintenance, Navy & Marine Corps							
	2013	100.00					
	2014		100.00				
Family Housing Construction, Air Force							
	2013	67.70	15.73	7.53	4.39	4.65	
	2014		67.70	15.73	7.53	4.39	4.65
Family Housing Operation & Maintenance, Air Force							
	2013	100.00					
	2014		100.00				
Department of Defense Family Housing Improvement Fund							
	2013	100.00					
	2014		100.00				
COMPOSITE TOTAL							
	2013	66.49	2.30	0.65	0.67	0.39	
	2014		64.15	1.83	0.57	0.42	0.31

OBLIGATIONS AND UNOBLIGATED BALANCES

By Appropriations Account

(FAD 738)

- FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR,
FY 2014 Base Request

**G. Obligations and
Unobligated Balances**

**THIS PAGE INTENTIONALLY
LEFT BLANK**

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>FISCAL YEAR 2012 - ACTUAL</u>						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	182,992	158,351,864	166,206	-	1,164,041	159,865,103
OPERATION AND MAINTENANCE	14,887,072	286,775,198	1,029,529	608,428	29,537,196	332,837,423
PROCUREMENT	72,879,312	118,315,979	-154,915	11,705,759	2,802,896	205,549,031
RESEARCH, DEV, TEST & EVAL	16,097,942	72,034,174	-60,036	2,248,644	10,134,015	100,454,739
MILITARY CONSTRUCTION	16,002,610	11,366,701	-472,881	3,601,799	9,708,663	40,206,892
FAMILY HOUSING	1,098,823	1,690,047	757,639	39,924	273,830	3,860,263
REVOLVING AND MGMT FUNDS	7,186,495	7,310,869	-488,716	5,321,384	128,916,542	148,246,574
DEFENSE-WIDE CONTINGENCIES	-	50,635	-	-	-	50,635
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	1,707	-678,196	-	-	-	-676,489
TRUST FUNDS	918,483	273,326	-5	919	312,561	1,505,284
INTERFUND TRANSACTIONS	-	-102,100	-	-	-	-102,100
TOTAL DEPARTMENT OF DEFENSE	129,255,436	655,388,497	776,821	23,526,857	182,849,744	991,797,355
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	43,891,555	203,545,522	-1,214,806	11,817,484	40,144,546	298,184,301
DEPARTMENT OF THE NAVY	32,693,720	173,887,965	428,066	7,659,380	38,239,000	252,908,131
DEPARTMENT OF THE AIR FORCE	33,985,582	162,792,820	333,680	725,092	35,600,760	233,437,934
DEFENSE-WIDE	18,684,579	115,111,555	1,229,881	3,324,901	68,865,438	207,216,354
DEFENSE-WIDE CONTINGENCIES	-	50,635	-	-	-	50,635
TOTAL DEPARTMENT OF DEFENSE	129,255,436	655,388,497	776,821	23,526,857	182,849,744	991,797,355
<u>FISCAL YEAR 2013 - ESTIMATED</u>						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	178,863	160,769,140	-	-	1,188,042	162,136,045
OPERATION AND MAINTENANCE	12,986,058	263,282,220	-	-	22,253,626	298,521,904
PROCUREMENT	59,020,071	115,103,880	-	-	5,018,086	179,142,037
RESEARCH, DEV, TEST & EVAL	13,023,827	72,998,458	-	-	11,721,566	97,743,851
MILITARY CONSTRUCTION	14,969,991	11,387,894	-	7,573	4,988,938	31,354,396
FAMILY HOUSING	1,160,370	1,702,484	-27,260	616	167,189	3,003,399
REVOLVING AND MGMT FUNDS	4,672,026	3,219,467	-	-	128,393,839	136,285,332
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	1,707	-1,581,485	-	-	-	-1,579,778
TRUST FUNDS	941,259	472,300	-	-	306,297	1,719,856
INTERFUND TRANSACTIONS	-	-119,200	-	-	-	-119,200
TOTAL DEPARTMENT OF DEFENSE	106,954,172	627,235,158	-27,260	8,189	174,037,583	908,207,842
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	32,032,259	183,854,721	-	80	31,261,043	247,148,103
DEPARTMENT OF THE NAVY	31,188,330	171,199,371	-106,443	614	34,120,608	236,402,480
DEPARTMENT OF THE AIR FORCE	27,300,518	159,562,813	-40,573	44	36,833,753	223,656,555
DEFENSE-WIDE	16,433,065	112,618,253	119,756	7,451	71,822,179	201,000,704
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	106,954,172	627,235,158	-27,260	8,189	174,037,583	908,207,842
<u>FISCAL YEAR 2014 - ESTIMATED</u>						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	178,863	144,046,631	-	-	1,230,282	145,455,776
OPERATION AND MAINTENANCE	7,490,177	210,254,776	-	-	24,269,440	242,014,393
PROCUREMENT	56,400,778	99,309,426	-	-	5,458,076	161,168,280
RESEARCH, DEV, TEST & EVAL	12,359,457	67,520,236	-	-	13,696,070	93,575,763
MILITARY CONSTRUCTION	12,156,895	9,468,920	-	-	5,374,154	26,999,969
FAMILY HOUSING	607,059	1,542,713	193,000	-	106,360	2,449,132
REVOLVING AND MGMT FUNDS	3,314,144	2,276,527	-	-	132,139,098	137,729,769
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	1,707	-1,518,600	-	-	-	-1,516,893
TRUST FUNDS	1,109,154	302,397	-	-	319,490	1,731,041
INTERFUND TRANSACTIONS	-	-116,400	-	-	-	-116,400
TOTAL DEPARTMENT OF DEFENSE	93,618,234	533,086,626	193,000	-	182,592,970	809,490,830
<u>RECAP BY COMPONENT</u>						
DEPARTMENT OF THE ARMY	24,195,040	129,559,926	-	-	33,921,910	187,676,876
DEPARTMENT OF THE NAVY	26,457,925	155,504,104	-	-	39,100,531	221,062,560
DEPARTMENT OF THE AIR FORCE	25,638,870	144,286,974	-	-	40,067,409	209,993,253
DEFENSE-WIDE	17,326,399	103,735,622	193,000	-	69,503,120	190,758,141
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	93,618,234	533,086,626	193,000	-	182,592,970	809,490,830

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
FISCAL YEAR 2012 - ACTUAL						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	152,623,272	1,135,123	5,376,000	159,134,395	-551,845	178,863
OPERATION AND MAINTENANCE	288,708,771	28,535,209	923,536	318,167,516	-1,669,154	13,000,753
PROCUREMENT	139,749,065	5,273,676	-	145,022,741	-1,506,219	59,020,071
RESEARCH, DEV, TEST & EVAL	76,980,982	10,099,268	-	87,080,250	-350,662	13,023,827
MILITARY CONSTRUCTION	14,323,164	9,943,801	-	24,266,965	-949,384	14,969,991
FAMILY HOUSING	1,916,899	878,642	-	2,795,541	-64,734	1,160,370
REVOLVING AND MGMT FUNDS	-	139,512,699	-	139,512,699	-4,061,849	4,672,026
DEFENSE-WIDE CONTINGENCIES	50,635	-	-	50,635	-	-
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-678,196	-678,196	-	1,707
TRUST FUNDS	-	-	564,025	564,025	-	941,259
INTERFUND TRANSACTIONS	-	-	-102,100	-102,100	-	-
TOTAL DEPARTMENT OF DEFENSE	674,352,788	195,378,418	6,083,265	875,814,471	-9,153,847	106,968,867
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	219,845,611	43,037,792	848,415	263,731,818	-2,399,672	32,032,259
DEPARTMENT OF THE NAVY	178,539,586	40,710,612	-204,423	219,045,775	-2,674,026	31,188,330
DEPARTMENT OF THE AIR FORCE	169,681,231	35,256,114	-174,084	204,763,261	-1,374,155	27,300,518
DEFENSE-WIDE	106,235,725	76,373,900	5,613,357	188,222,982	-2,705,994	16,447,760
DEFENSE-WIDE CONTINGENCIES	50,635	-	-	50,635	-	-
TOTAL DEPARTMENT OF DEFENSE	674,352,788	195,378,418	6,083,265	875,814,471	-9,153,847	106,968,867
FISCAL YEAR 2013 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	153,978,140	1,188,042	6,791,000	161,957,182	-	178,863
OPERATION AND MAINTENANCE	268,217,059	21,854,454	960,214	291,031,727	-	7,490,177
PROCUREMENT	117,064,459	5,676,800	-	122,741,259	-	56,400,778
RESEARCH, DEV, TEST & EVAL	71,383,865	14,000,529	-	85,384,394	-	12,359,457
MILITARY CONSTRUCTION	13,820,791	5,389,053	-	19,209,844	-	12,156,895
FAMILY HOUSING	2,245,024	483,316	-	2,728,340	-	607,059
REVOLVING AND MGMT FUNDS	-	132,971,188	-	132,971,188	-	3,314,144
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,581,485	-1,581,485	-	1,707
TRUST FUNDS	-	-	610,702	610,702	-	1,109,154
INTERFUND TRANSACTIONS	-	-	-119,200	-119,200	-	-
TOTAL DEPARTMENT OF DEFENSE	626,709,338	181,563,382	6,661,231	814,933,951	-	93,618,234
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	188,070,569	34,994,336	-99,499	222,965,406	-	24,195,040
DEPARTMENT OF THE NAVY	171,539,302	38,697,121	-291,868	209,944,555	-	26,457,925
DEPARTMENT OF THE AIR FORCE	160,860,583	37,301,367	-144,265	198,017,685	-	25,638,870
DEFENSE-WIDE	106,238,884	70,570,558	7,196,863	184,006,305	-	17,326,399
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	626,709,338	181,563,382	6,661,231	814,933,951	-	93,618,234
FISCAL YEAR 2014 - ESTIMATED						
MILITARY FUNCTIONS						
MILITARY PERSONNEL	137,076,631	1,230,282	6,970,000	145,276,913	-	178,863
OPERATION AND MAINTENANCE	212,602,198	23,465,757	858,557	236,926,512	-	5,087,881
PROCUREMENT	106,577,922	4,818,553	-	111,396,475	-	49,771,805
RESEARCH, DEV, TEST & EVAL	67,922,216	13,611,590	-	81,533,806	-	12,041,957
MILITARY CONSTRUCTION	10,894,143	5,174,580	-	16,068,723	-	10,945,143
FAMILY HOUSING	1,832,241	108,360	-	1,940,601	-	521,531
REVOLVING AND MGMT FUNDS	-	132,586,874	-	132,586,874	-	5,142,895
BUDGET CONCEPTS ADJUSTMENTS						
DEDUCT FOR OFFSETTING RCPTS	-	-	-1,518,600	-1,518,600	-	1,707
TRUST FUNDS	-	-	844,120	844,120	-	886,921
INTERFUND TRANSACTIONS	-	-	-116,400	-116,400	-	-
TOTAL DEPARTMENT OF DEFENSE	536,905,351	180,995,996	7,037,677	724,939,024	-	84,578,703
RECAP BY COMPONENT						
DEPARTMENT OF THE ARMY	136,706,423	33,228,177	-105,603	169,828,997	-	17,861,776
DEPARTMENT OF THE NAVY	156,828,594	39,831,231	-286,048	196,373,777	-	24,688,783
DEPARTMENT OF THE AIR FORCE	146,729,636	37,861,753	-138,265	184,453,124	-	25,540,129
DEFENSE-WIDE	96,640,698	70,074,835	7,567,593	174,283,126	-	16,488,015
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	536,905,351	180,995,996	7,037,677	724,939,024	-	84,578,703

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2012	97,628	50,668,681	9,424	-	265,251	51,040,984
Military Personnel, Army		97,628	50,668,681	9,424	-	265,251	51,040,984
Medicare-Ret.Contrib., Army	2012	-	3,146,969	-	-	-	3,146,969
Medicare-Ret.Contrib., Army		-	3,146,969	-	-	-	3,146,969
Military Personnel, Navy	2012	1,413	27,586,577	78,083	-	312,551	27,978,624
Military Personnel, Navy		1,413	27,586,577	78,083	-	312,551	27,978,624
Medicare-Ret. Contrib., Navy	2012	-	1,806,358	-	-	-	1,806,358
Medicare-Ret. Contrib., Navy		-	1,806,358	-	-	-	1,806,358
Military Personnel, Marine Corps	2012	5,456	14,203,674	38,976	-	26,316	14,274,422
Military Personnel, Marine Corps		5,456	14,203,674	38,976	-	26,316	14,274,422
Medicare-Ret. Contrib., MC	2012	-	1,126,083	-	-	-	1,126,083
Medicare-Ret. Contrib., MC		-	1,126,083	-	-	-	1,126,083
Military Personnel, Air Force	2012	78,495	29,256,010	38,606	-	394,790	29,767,901
Military Personnel, Air Force		78,495	29,256,010	38,606	-	394,790	29,767,901
Medicare-Ret. Contrib., AF	2012	-	1,839,603	-	-	-	1,839,603
Medicare-Ret. Contrib., AF		-	1,839,603	-	-	-	1,839,603
Reserve Personnel, Army	2012	-	4,488,723	-	-	29,264	4,517,987
Reserve Personnel, Army		-	4,488,723	-	-	29,264	4,517,987
Medicare-Ret.Contrib., Army Res	2012	-	704,167	-	-	-	704,167
Medicare-Ret.Contrib., Army Res		-	704,167	-	-	-	704,167
Reserve Personnel, Navy	2012	-	1,949,606	-	-	26,276	1,975,882
Reserve Personnel, Navy		-	1,949,606	-	-	26,276	1,975,882
Medicare-Ret. Contrib., Navy Res	2012	-	236,044	-	-	-	236,044
Medicare-Ret. Contrib., Navy Res		-	236,044	-	-	-	236,044
Reserve Personnel, Marine Corps	2012	-	670,805	-	-	3,583	674,388
Reserve Personnel, Marine Corps		-	670,805	-	-	3,583	674,388
Medicare-Ret. Contrib., MC Res	2012	-	134,710	-	-	-	134,710
Medicare-Ret. Contrib., MC Res		-	134,710	-	-	-	134,710
Reserve Personnel, Air Force	2012	-	1,743,053	-	-	7,663	1,750,716
Reserve Personnel, Air Force		-	1,743,053	-	-	7,663	1,750,716
Medicare-Ret.Contrib., AF Res	2012	-	238,794	-	-	-	238,794
Medicare-Ret.Contrib., AF Res		-	238,794	-	-	-	238,794
National Guard Personnel, Army	2012	-	8,395,349	876	-	54,055	8,450,280
National Guard Personnel, Army		-	8,395,349	876	-	54,055	8,450,280
Medicare-Ret.Contrib., ARNG	2012	-	1,234,220	-	-	-	1,234,220
Medicare-Ret.Contrib., ARNG		-	1,234,220	-	-	-	1,234,220
National Guard Personnel, AF	2012	-	3,168,279	241	-	44,292	3,212,812
National Guard Personnel, AF		-	3,168,279	241	-	44,292	3,212,812
Medicare-Ret. Contrib., ANG	2012	-	378,159	-	-	-	378,159
Medicare-Ret. Contrib., ANG		-	378,159	-	-	-	378,159
Con Rcpt Acc Pmt Mil Ret Fd		-	5,376,000	-	-	-	5,376,000
Con Rcpt Acc Pmt Mil Ret Fd		-	5,376,000	-	-	-	5,376,000
Total MILITARY PERSONNEL		182,992	158,351,864	166,206	-	1,164,041	159,865,103
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2012	345,354	75,445,246	1,730,279	-	11,959,904	89,480,783
Oper. & Maint., Army		345,354	75,445,246	1,730,279	-	11,959,904	89,480,783
Oper. & Maint., Navy	2012	14,778	46,996,883	99,809	2	5,281,631	52,393,103
Oper. & Maint., Navy		14,778	46,996,883	99,809	2	5,281,631	52,393,103
Oper. & Maint., Marine Corps	2012	121	9,545,529	221,300	-	358,859	10,125,809
Oper. & Maint., Marine Corps		121	9,545,529	221,300	-	358,859	10,125,809
Oper. & Maint., Air Force	2012	433	48,006,671	370,200	70	4,187,944	52,565,318
Oper. & Maint., Air Force		433	48,006,671	370,200	70	4,187,944	52,565,318

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2012	50,681,854	265,251	-	50,947,105	-	93,879
Military Personnel, Army		50,681,854	265,251	-	50,947,105	-	93,879
Medicare-Ret.Contrib., Army	2012	3,146,969	-	-	3,146,969	-	-
Medicare-Ret.Contrib., Army		3,146,969	-	-	3,146,969	-	-
Military Personnel, Navy	2012	27,487,167	311,165	-	27,798,332	-178,917	1,375
Military Personnel, Navy		27,487,167	311,165	-	27,798,332	-178,917	1,375
Medicare-Ret. Contrib., Navy	2012	1,806,358	-	-	1,806,358	-	-
Medicare-Ret. Contrib., Navy		1,806,358	-	-	1,806,358	-	-
Military Personnel, Marine Corps	2012	14,157,050	26,316	-	14,183,366	-85,643	5,413
Military Personnel, Marine Corps		14,157,050	26,316	-	14,183,366	-85,643	5,413
Medicare-Ret. Contrib., MC	2012	1,126,083	-	-	1,126,083	-	-
Medicare-Ret. Contrib., MC		1,126,083	-	-	1,126,083	-	-
Military Personnel, Air Force	2012	29,200,366	394,790	-	29,595,156	-94,549	78,196
Military Personnel, Air Force		29,200,366	394,790	-	29,595,156	-94,549	78,196
Medicare-Ret. Contrib., AF	2012	1,839,603	-	-	1,839,603	-	-
Medicare-Ret. Contrib., AF		1,839,603	-	-	1,839,603	-	-
Reserve Personnel, Army	2012	4,464,687	29,264	-	4,493,951	-24,036	-
Reserve Personnel, Army		4,464,687	29,264	-	4,493,951	-24,036	-
Medicare-Ret.Contrib., Army Res	2012	704,167	-	-	704,167	-	-
Medicare-Ret.Contrib., Army Res		704,167	-	-	704,167	-	-
Reserve Personnel, Navy	2012	1,948,297	26,276	-	1,974,573	-1,309	-
Reserve Personnel, Navy		1,948,297	26,276	-	1,974,573	-1,309	-
Medicare-Ret. Contrib., Navy Res	2012	236,044	-	-	236,044	-	-
Medicare-Ret. Contrib., Navy Res		236,044	-	-	236,044	-	-
Reserve Personnel, Marine Corps	2012	658,311	3,583	-	661,894	-12,494	-
Reserve Personnel, Marine Corps		658,311	3,583	-	661,894	-12,494	-
Medicare-Ret. Contrib., MC Res	2012	134,710	-	-	134,710	-	-
Medicare-Ret. Contrib., MC Res		134,710	-	-	134,710	-	-
Reserve Personnel, Air Force	2012	1,739,335	7,663	-	1,746,998	-3,718	-
Reserve Personnel, Air Force		1,739,335	7,663	-	1,746,998	-3,718	-
Medicare-Ret.Contrib., AF Res	2012	238,794	-	-	238,794	-	-
Medicare-Ret.Contrib., AF Res		238,794	-	-	238,794	-	-
National Guard Personnel, Army	2012	8,280,490	26,523	-	8,307,013	-143,267	-
National Guard Personnel, Army		8,280,490	26,523	-	8,307,013	-143,267	-
Medicare-Ret.Contrib., ARNG	2012	1,234,220	-	-	1,234,220	-	-
Medicare-Ret.Contrib., ARNG		1,234,220	-	-	1,234,220	-	-
National Guard Personnel, AF	2012	3,160,608	44,292	-	3,204,900	-7,912	-
National Guard Personnel, AF		3,160,608	44,292	-	3,204,900	-7,912	-
Medicare-Ret. Contrib., ANG	2012	378,159	-	-	378,159	-	-
Medicare-Ret. Contrib., ANG		378,159	-	-	378,159	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	5,376,000	5,376,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	5,376,000	5,376,000	-	-
Total MILITARY PERSONNEL		152,623,272	1,135,123	5,376,000	159,134,395	-551,845	178,863
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2012	77,283,209	11,947,655	-	89,230,864	-119,470	130,449
Oper. & Maint., Army		77,283,209	11,947,655	-	89,230,864	-119,470	130,449
Oper. & Maint., Navy	2012	46,979,773	5,281,631	-	52,261,404	-116,920	14,779
Oper. & Maint., Navy		46,979,773	5,281,631	-	52,261,404	-116,920	14,779
Oper. & Maint., Marine Corps	2012	9,740,404	358,859	-	10,099,263	-26,425	121
Oper. & Maint., Marine Corps		9,740,404	358,859	-	10,099,263	-26,425	121
Oper. & Maint., Air Force	2012	48,186,517	4,187,944	-	52,374,461	-190,354	503
Oper. & Maint., Air Force		48,186,517	4,187,944	-	52,374,461	-190,354	503

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2012	2,089,479	39,796,966	8,750	108,864	2,096,111	44,100,170
Oper. & Maint., Defense-Wide		2,089,479	39,796,966	8,750	108,864	2,096,111	44,100,170
Office of the Inspector General	2010	535	-	-	-	-	535
Office of the Inspector General	2011	1,000	-	-	-	-	1,000
Office of the Inspector General	2012	-	338,550	-	-	7,207	345,757
Office of the Inspector General		1,535	338,550	-	-	7,207	347,292
Oper. & Maint., Army Reserve	2012	-	3,263,698	-	-	27,516	3,291,214
Oper. & Maint., Army Reserve		-	3,263,698	-	-	27,516	3,291,214
Oper. & Maint., Navy Reserve	2012	-	1,380,269	-	-	9,548	1,389,817
Oper. & Maint., Navy Reserve		-	1,380,269	-	-	9,548	1,389,817
Oper. & Maint, Marine Corps Res.	2012	-	307,726	-	-	2,593	310,319
Oper. & Maint, Marine Corps Res.		-	307,726	-	-	2,593	310,319
Oper & Maint, Air Force Reserve	2012	-	3,388,969	-	-	480,718	3,869,687
Oper & Maint, Air Force Reserve		-	3,388,969	-	-	480,718	3,869,687
Oper. & Maint., Army Nat'l Guard	2012	573	7,298,552	2,309	244	142,964	7,444,642
Oper. & Maint., Army Nat'l Guard		573	7,298,552	2,309	244	142,964	7,444,642
Oper. & Maint., Air Nat'l Guard	2012	15	6,206,355	-15	-	1,298,745	7,505,100
Oper. & Maint., Air Nat'l Guard		15	6,206,355	-15	-	1,298,745	7,505,100
Overseas Contingency Ops Trf Fnd		366,782	-356,810	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		366,782	-356,810	-	-	-	9,972
Court of Appeals, Armed Forces	2012	-	13,861	-	-	-	13,861
Court of Appeals, Armed Forces		-	13,861	-	-	-	13,861
Drug Intrdct & Counter-Drug Act	2010	173,812	-	-173,812	-	-	-
Drug Intrdct & Counter-Drug Act	2012	-	204,869	-	-	-	204,869
Drug Intrdct & Counter-Drug Act		173,812	204,869	-173,812	-	-	204,869
Spt. for Int'l Sport. Comp., Def		12,326	-	-	498	-	12,824
Spt. for Int'l Sport. Comp., Def		12,326	-	-	498	-	12,824
Foreign Currency Fluct, Defense		928,247	-	41,753	-	-	970,000
Foreign Currency Fluct, Defense		928,247	-	41,753	-	-	970,000
Defense Health Program	2010	172,845	-	-	64,480	-	237,325
Defense Health Program	2011	1,430,058	-257	296,718	69,451	-2,093	1,793,877
Defense Health Program	2012	77,892	32,798,713	2,200	2,146	2,696,049	35,577,000
Defense Health Program		1,680,795	32,798,456	298,918	136,077	2,693,956	37,608,202
Environmental Rest. Fund, Army		1	-	7,600	-	-	7,601
Environmental Rest. Fund, Army		1	-	7,600	-	-	7,601
Environmental Rest. Fund, Def.		4,275	1,212	-3,900	-	-	1,587
Environmental Rest. Fund, Def.		4,275	1,212	-3,900	-	-	1,587
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	835	835
Environmental Rest. Fund, Navy		-	-	-	-	835	835
Envir. Rest., Form. Used Sites		1,824	-	-1,824	-	-	-
Envir. Rest., Form. Used Sites		1,824	-	-1,824	-	-	-
Overseas Hum., Dis. & Civic. Aid	2011	84,481	-	-	16,999	-	101,480
Overseas Hum., Dis. & Civic. Aid	2012	282	107,662	-	-	-	107,944
Overseas Hum., Dis. & Civic. Aid		84,763	107,662	-	16,999	-	209,424
Coop Threat Red Account	2010	17,599	-	-	13	-	17,612
Coop Threat Red Account	2011	212,504	-	-	-	-	212,504
Coop Threat Red Account	2012	3,191	508,219	-	56	-	511,466
Coop Threat Red Account		233,294	508,219	-	69	-	741,582
MIP Transfer Fund	2012	-	-	-	-	-	-
MIP Transfer Fund		-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd		43	-	-	-	-	43
Paymnt to Kaho'olawe Island Fd		43	-	-	-	-	43
Afghanistan Security Forces Fund	2011	6,040,637	-	-1,000,000	228,530	-	5,269,167
Afghanistan Security Forces Fund	2012	63,116	10,200,000	-	-	287,083	10,550,199
Afghanistan Security Forces Fund		6,103,753	10,200,000	-1,000,000	228,530	287,083	15,819,366

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2012	39,959,297	2,092,584	-	42,051,881	-251,539	1,796,750
Oper. & Maint., Defense-Wide		39,959,297	2,092,584	-	42,051,881	-251,539	1,796,750
Office of the Inspector General	2010	521	-	-	521	-14	-
Office of the Inspector General	2011	565	-	-	565	-	435
Office of the Inspector General	2012	331,206	7,207	-	338,413	-1,844	5,500
Office of the Inspector General		332,292	7,207	-	339,499	-1,858	5,935
Oper. & Maint., Army Reserve	2012	3,250,720	27,266	-	3,277,986	-13,228	-
Oper. & Maint., Army Reserve		3,250,720	27,266	-	3,277,986	-13,228	-
Oper. & Maint., Navy Reserve	2012	1,373,876	9,548	-	1,383,424	-6,393	-
Oper. & Maint., Navy Reserve		1,373,876	9,548	-	1,383,424	-6,393	-
Oper. & Maint, Marine Corps Res.	2012	307,179	2,593	-	309,772	-547	-
Oper. & Maint, Marine Corps Res.		307,179	2,593	-	309,772	-547	-
Oper & Maint, Air Force Reserve	2012	3,381,117	480,718	-	3,861,835	-7,852	-
Oper & Maint, Air Force Reserve		3,381,117	480,718	-	3,861,835	-7,852	-
Oper. & Maint., Army Nat'l Guard	2012	7,228,002	136,515	-	7,364,517	-79,505	620
Oper. & Maint., Army Nat'l Guard		7,228,002	136,515	-	7,364,517	-79,505	620
Oper. & Maint., Air Nat'l Guard	2012	6,168,226	1,298,745	-	7,466,971	-38,129	-
Oper. & Maint., Air Nat'l Guard		6,168,226	1,298,745	-	7,466,971	-38,129	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2012	13,385	-	-	13,385	-476	-
Court of Appeals, Armed Forces		13,385	-	-	13,385	-476	-
Drug Intrdct & Counter-Drug Act	2010	-	-	-	-	-	-
Drug Intrdct & Counter-Drug Act	2012	-	-	-	-	-	204,869
Drug Intrdct & Counter-Drug Act		-	-	-	-	-	204,869
Spt. for Int'l Sport. Comp., Def		2,019	-	-	2,019	-	10,805
Spt. for Int'l Sport. Comp., Def		2,019	-	-	2,019	-	10,805
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2010	230,504	-	-	230,504	-6,821	-
Defense Health Program	2011	1,543,580	11,927	-	1,555,507	-13,385	224,985
Defense Health Program	2012	30,842,526	2,692,017	-	33,534,543	-458,108	1,584,349
Defense Health Program		32,616,610	2,703,944	-	35,320,554	-478,314	1,809,334
Environmental Rest. Fund, Army		-	-	-	-	-	7,601
Environmental Rest. Fund, Army		-	-	-	-	-	7,601
Environmental Rest. Fund, Def.		-	-	-	-	-	1,587
Environmental Rest. Fund, Def.		-	-	-	-	-	1,587
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, AF		-	-	-	-	-	-
Environmental Rest. Fund, Navy		-	-	-	-	-	835
Environmental Rest. Fund, Navy		-	-	-	-	-	835
Envir. Rest., Form. Used Sites		-	-	-	-	-	-
Envir. Rest., Form. Used Sites		-	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	2011	97,421	-	-	97,421	-4,059	-
Overseas Hum., Dis. & Civic. Aid	2012	19,954	-	-	19,954	-	87,990
Overseas Hum., Dis. & Civic. Aid		117,375	-	-	117,375	-4,059	87,990
Coop Threat Red Account	2010	16,455	-	-	16,455	-1,157	-
Coop Threat Red Account	2011	181,538	-	-	181,538	-	30,966
Coop Threat Red Account	2012	288,246	-	-	288,246	-	223,220
Coop Threat Red Account		486,239	-	-	486,239	-1,157	254,186
MIP Transfer Fund	2012	-	-	-	-	-	-
MIP Transfer Fund		-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	43
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	43
Afghanistan Security Forces Fund	2011	5,251,653	-	-	5,251,653	-17,514	-
Afghanistan Security Forces Fund	2012	3,991,765	-	-	3,991,765	-	6,558,434
Afghanistan Security Forces Fund		9,243,418	-	-	9,243,418	-17,514	6,558,434

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Infrastructure Fund	2010	184,200	-	-101,000	5,259	-	88,459
Afghanistan Infrastructure Fund	2011	-	-	-	-	-	-
Afghanistan Infrastructure Fund	2012	-	400,000	-	-	-	400,000
Afghanistan Infrastructure Fund		184,200	400,000	-101,000	5,259	-	488,459
Iraq Security Forces Fund	2011	1,393,283	-	-344,540	17,410	-	1,066,153
Iraq Security Forces Fund		1,393,283	-	-344,540	17,410	-	1,066,153
Pakistan Count Fund	2011	502,780	-	-126,298	-	-	376,482
Pakistan Count Fund		502,780	-	-126,298	-	-	376,482
Dod Acq Workforce Dev Fund	2011	218,255	-	-	28,303	173,871	420,429
Dod Acq Workforce Dev Fund	2012	-	105,501	-	-	527,711	633,212
Dod Acq Workforce Dev Fund		218,255	105,501	-	28,303	701,582	1,053,641
Emer. Response Fd, Def.		214,031	-	-	8,030	-	222,061
Emer. Response Fd, Def.		214,031	-	-	8,030	-	222,061
Emergency Response		12,064	-	-	-	-	12,064
Emergency Response		12,064	-	-	-	-	12,064
Def. Burdensharing - Allies/NATO		94,743	784,791	-	-	-	879,534
Def. Burdensharing - Allies/NATO		94,743	784,791	-	-	-	879,534
Restoration of Rocky Mtn Arsenal		33,499	442	-	-	-	33,941
Restoration of Rocky Mtn Arsenal		33,499	442	-	-	-	33,941
Proceeds, Trans/Disp Comm Fac.		-	1,050	-	-	-	1,050
Proceeds, Trans/Disp Comm Fac.		-	1,050	-	-	-	1,050
National Science Center, Army		118	-	-	18	-	136
National Science Center, Army		118	-	-	18	-	136
Kaho'olawe Is Conv, Rm Env Res		17	-	-	-	-	17
Kaho'olawe Is Conv, Rm Env Res		17	-	-	-	-	17
Disposal of DoD Real Property		95,111	1,138	-	3,343	-	99,592
Disposal of DoD Real Property		95,111	1,138	-	3,343	-	99,592
Lease of DoD Real Property		83,427	23,393	-	54,712	-	161,532
Lease of DoD Real Property		83,427	23,393	-	54,712	-	161,532
DoD Overseas Mil. Fac. Inv. Rec.		8,341	-	-	-	-	8,341
DoD Overseas Mil. Fac. Inv. Rec.		8,341	-	-	-	-	8,341
DoD Vietnam War Comm Fund		5,000	6,000	-	-	-	11,000
DoD Vietnam War Comm Fund		5,000	6,000	-	-	-	11,000
Total OPERATION AND MAINTENANCE		14,887,072	286,775,198	1,029,529	608,428	29,537,196	332,837,423
PROCUREMENT							
Aircraft Procurement, Army	2010	777,316	-5,100	-	106,383	-4,404	874,195
Aircraft Procurement, Army	2011	3,596,416	-21,500	-25,610	74,746	-10,263	3,613,789
Aircraft Procurement, Army	2012	-	6,476,415	-	-	136,658	6,613,073
Aircraft Procurement, Army		4,373,732	6,449,815	-25,610	181,129	121,991	11,101,057
Missile Procurement, Army	2010	97,689	-	-	51,247	-21,516	127,420
Missile Procurement, Army	2011	585,419	-99,800	210,416	165,604	-8,747	852,892
Missile Procurement, Army	2012	-	1,587,779	-	-	53,385	1,641,164
Missile Procurement, Army		683,108	1,487,979	210,416	216,851	23,122	2,621,476
Procurement of W&TCV, Army	2010	509,322	-4,353	-2,000	406,651	-2,306	907,314
Procurement of W&TCV, Army	2011	1,669,282	-18,834	34,084	799,246	-2,397	2,481,381
Procurement of W&TCV, Army	2012	-	2,071,165	-	-	8,963	2,080,128
Procurement of W&TCV, Army		2,178,604	2,047,978	32,084	1,205,897	4,260	5,468,823
Procurement of Ammunition, Army	2010	533,532	-42,674	21,530	155,613	-39,071	628,930
Procurement of Ammunition, Army	2011	1,139,574	-15,000	30,000	2,509,544	-70,152	3,593,966
Procurement of Ammunition, Army	2012	-	1,997,786	-	-	1,407,468	3,405,254
Procurement of Ammunition, Army		1,673,106	1,940,112	51,530	2,665,157	1,298,245	7,628,150
Other Procurement, Army	2010	2,322,146	-58,647	-19,530	1,475,180	13,397	3,732,546
Other Procurement, Army	2011	7,854,706	-438,436	109,323	1,464,790	31,867	9,022,250
Other Procurement, Army	2012	4,224	9,548,306	12,000	-	98,703	9,663,233
Other Procurement, Army		10,181,076	9,051,223	101,793	2,939,970	143,967	22,418,029

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Infrastructure Fund	2010	-	-	-	-	-3,544	-
Afghanistan Infrastructure Fund	2011	84,915	-	-	84,915	-	-
Afghanistan Infrastructure Fund	2012	163,314	-	-	163,314	-	236,686
Afghanistan Infrastructure Fund		248,229	-	-	248,229	-3,544	236,686
Iraq Security Forces Fund	2011	1,061,511	-	-	1,061,511	-4,642	-
Iraq Security Forces Fund		1,061,511	-	-	1,061,511	-4,642	-
Pakistan Count Fund	2011	70,000	-	-	70,000	-306,482	-
Pakistan Count Fund		70,000	-	-	70,000	-306,482	-
Dod Acq Workforce Dev Fund	2011	406,301	-	-	406,301	-	14,128
Dod Acq Workforce Dev Fund	2012	248,379	-	-	248,379	-746	384,087
Dod Acq Workforce Dev Fund		654,680	-	-	654,680	-746	398,215
Emer. Response Fd, Def.		4,693	-	-	4,693	-	217,368
Emer. Response Fd, Def.		4,693	-	-	4,693	-	217,368
Emergency Response		-	-	-	-	-	12,064
Emergency Response		-	-	-	-	-	12,064
Def. Burdensharing - Allies/NATO		-	-	785,219	785,219	-	94,315
Def. Burdensharing - Allies/NATO		-	-	785,219	785,219	-	94,315
Restoration of Rocky Mtn Arsenal		-	-	15,074	15,074	-	18,867
Restoration of Rocky Mtn Arsenal		-	-	15,074	15,074	-	18,867
Proceeds, Trans/Disp Comm Fac.		-	-	525	525	-	525
Proceeds, Trans/Disp Comm Fac.		-	-	525	525	-	525
National Science Center, Army		-	-	-	-	-	136
National Science Center, Army		-	-	-	-	-	136
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	17
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	17
Disposal of DoD Real Property		-	-	37,489	37,489	-	62,103
Disposal of DoD Real Property		-	-	37,489	37,489	-	62,103
Lease of DoD Real Property		-	-	78,790	78,790	-	82,742
Lease of DoD Real Property		-	-	78,790	78,790	-	82,742
DoD Overseas Mil. Fac. Inv. Rec.		-	-	6,439	6,439	-	1,902
DoD Overseas Mil. Fac. Inv. Rec.		-	-	6,439	6,439	-	1,902
DoD Vietnam War Comm Fund		-	-	-	-	-	11,000
DoD Vietnam War Comm Fund		-	-	-	-	-	11,000
Total OPERATION AND MAINTENANCE		288,708,771	28,535,209	923,536	318,167,516	-1,669,154	13,000,753
PROCUREMENT							
Aircraft Procurement, Army	2010	858,387	11,410	-	869,797	-4,398	-
Aircraft Procurement, Army	2011	2,697,488	43,147	-	2,740,635	-	873,154
Aircraft Procurement, Army	2012	4,735,032	65,387	-	4,800,419	-	1,812,654
Aircraft Procurement, Army		8,290,907	119,944	-	8,410,851	-4,398	2,685,808
Missile Procurement, Army	2010	84,830	41,894	-	126,724	-696	-
Missile Procurement, Army	2011	595,738	2,955	-	598,693	-	254,199
Missile Procurement, Army	2012	1,315,172	15,843	-	1,331,015	-	310,149
Missile Procurement, Army		1,995,740	60,692	-	2,056,432	-696	564,348
Procurement of W&TCV, Army	2010	896,171	437	-	896,608	-10,706	-
Procurement of W&TCV, Army	2011	1,946,683	133	-	1,946,816	-	534,565
Procurement of W&TCV, Army	2012	1,227,259	5,898	-	1,233,157	-	846,971
Procurement of W&TCV, Army		4,070,113	6,468	-	4,076,581	-10,706	1,381,536
Procurement of Ammunition, Army	2010	329,257	290,665	-	619,922	-9,009	-
Procurement of Ammunition, Army	2011	592,733	2,679,903	-	3,272,636	-	321,329
Procurement of Ammunition, Army	2012	1,561,772	965,143	-	2,526,915	-	878,339
Procurement of Ammunition, Army		2,483,762	3,935,711	-	6,419,473	-9,009	1,199,668
Other Procurement, Army	2010	3,605,198	17,534	-	3,622,732	-109,814	-
Other Procurement, Army	2011	6,897,150	51,856	-	6,949,006	-	2,073,244
Other Procurement, Army	2012	5,217,499	81,810	-	5,299,309	-	4,363,924
Other Procurement, Army		15,719,847	151,200	-	15,871,047	-109,814	6,437,168

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Jt IED Defeat Fund	2010	50,310	-	-	69,585	-	119,895
Jt IED Defeat Fund	2011	1,149,496	-	-	312,147	-	1,461,643
Jt IED Defeat Fund	2012	-	2,441,984	-	-	-	2,441,984
Jt IED Defeat Fund		1,199,806	2,441,984	-	381,732	-	4,023,522
Aircraft Procurement, Navy	2010	1,622,354	-90,000	-7,550	418,574	878	1,944,256
Aircraft Procurement, Navy	2011	6,299,370	-78,000	-43,162	596,995	-	6,775,203
Aircraft Procurement, Navy	2012	-	18,112,451	-	-	25	18,112,476
Aircraft Procurement, Navy		7,921,724	17,944,451	-50,712	1,015,569	903	26,831,935
Weapons Procurement, Navy	2010	254,260	-	-	184,603	-512	438,351
Weapons Procurement, Navy	2011	1,206,879	-34,276	-9,988	45,196	-1,359	1,206,452
Weapons Procurement, Navy	2012	7,277	3,242,756	-	-	-	3,250,033
Weapons Procurement, Navy		1,468,416	3,208,480	-9,988	229,799	-1,871	4,894,836
Proc. of Ammunition, Navy & MC	2010	35,096	-	-	47,200	-892	81,404
Proc. of Ammunition, Navy & MC	2011	325,605	-28,262	-44,360	98,955	4,355	356,293
Proc. of Ammunition, Navy & MC	2012	-	944,591	-	-	5,100	949,691
Proc. of Ammunition, Navy & MC		360,701	916,329	-44,360	146,155	8,563	1,387,388
Shipbuilding & Conversion, Navy	2004	132,527	-	-	36,122	-	168,649
Shipbuilding & Conversion, Navy	2005	279,158	-	-	54,712	-	333,870
Shipbuilding & Conversion, Navy	2006	107,199	-	-	95,611	-	202,810
Shipbuilding & Conversion, Navy	2007	280,559	-	-	98,055	-	378,614
Shipbuilding & Conversion, Navy	2008	516,758	-	-	628,146	-	1,144,904
Shipbuilding & Conversion, Navy	2009	616,266	-	-	140,780	-	757,046
Shipbuilding & Conversion, Navy	2010	1,735,105	-	-	344,084	-	2,079,189
Shipbuilding & Conversion, Navy	2011	5,902,413	-110,351	-17,256	212,855	-	5,987,661
Shipbuilding & Conversion, Navy	2012	34	15,138,214	-	-	-	15,138,248
Shipbuilding & Conversion, Navy		9,570,019	15,027,863	-17,256	1,610,365	-	26,190,991
Other Procurement, Navy	2010	435,419	-	-	100,941	-1,699	534,661
Other Procurement, Navy	2011	1,866,408	-59,598	90,034	176,414	58,790	2,132,048
Other Procurement, Navy	2012	-	6,242,931	17,624	-	133,398	6,393,953
Other Procurement, Navy		2,301,827	6,183,333	107,658	277,355	190,489	9,060,662
Coastal Defense Augmentation		3,678	-	-	-	-	3,678
Coastal Defense Augmentation		3,678	-	-	-	-	3,678
Procurement, Marine Corps	2010	429,936	-	-	43,032	-962	472,006
Procurement, Marine Corps	2011	1,495,436	-	65,000	42,472	-309	1,602,599
Procurement, Marine Corps	2012	-	2,756,566	-	-	10,967	2,767,533
Procurement, Marine Corps		1,925,372	2,756,566	65,000	85,504	9,696	4,842,138
Aircraft Procurement, Air Force	2010	3,950,178	-32,897	28,716	40,483	-70	3,986,410
Aircraft Procurement, Air Force	2011	10,442,673	-220,213	49,487	93,669	42,729	10,408,345
Aircraft Procurement, Air Force	2012	4,039	13,941,001	-	291	68,301	14,013,632
Aircraft Procurement, Air Force		14,396,890	13,687,891	78,203	134,443	110,960	28,408,387
Missile Procurement, Air Force	2010	554,456	-3,889	13,494	9,603	32	573,696
Missile Procurement, Air Force	2011	2,109,987	-193,900	13,825	30,109	2,865	1,962,886
Missile Procurement, Air Force	2012	13,513	6,022,344	-	433	43,462	6,079,752
Missile Procurement, Air Force		2,677,956	5,824,555	27,319	40,145	46,359	8,616,334
Proc. of Ammunition, Air Force	2010	96,837	-	-	12,570	239	109,646
Proc. of Ammunition, Air Force	2011	318,152	-	47,000	6,996	15,645	387,793
Proc. of Ammunition, Air Force	2012	-	608,195	-	-	26,377	634,572
Proc. of Ammunition, Air Force		414,989	608,195	47,000	19,566	42,261	1,132,011
Other Procurement, Air Force	2010	1,600,446	-14,450	-42,210	28,638	396	1,572,820
Other Procurement, Air Force	2011	6,383,510	-52,868	20,852	68,084	31,348	6,450,926
Other Procurement, Air Force	2012	591	20,439,014	-	-	368,729	20,808,334
Other Procurement, Air Force		7,984,547	20,371,696	-21,358	96,722	400,473	28,832,080
Procurement, Defense-Wide	2010	477,888	-716	-	129,337	-1,043	605,466
Procurement, Defense-Wide	2011	1,787,998	-4,312	-19,133	149,875	-4,259	1,910,169
Procurement, Defense-Wide	2012	-	5,093,877	2,000	-	408,771	5,504,648
Procurement, Defense-Wide		2,265,886	5,088,849	-17,133	279,212	403,469	8,020,283
National Guard & Reserve Equip	2010	137,758	-	7,550	107,839	-	253,147
National Guard & Reserve Equip	2011	381,035	-	-	67,315	-	448,350
National Guard & Reserve Equip	2012	-	1,000,000	-	-	-	1,000,000
National Guard & Reserve Equip		518,793	1,000,000	7,550	175,154	-	1,701,497
Defense Production Act Purchases		66,640	174,964	-	1,428	-	243,032
Defense Production Act Purchases		66,640	174,964	-	1,428	-	243,032
Chem Agents & Munitions Destr		17,442	1,455,622	-2,051	3,606	9	1,474,628
Chem Agents & Munitions Destr		17,442	1,455,622	-2,051	3,606	9	1,474,628

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Jt IED Defeat Fund	2010	119,807	-	-	119,807	-88	-
Jt IED Defeat Fund	2011	1,390,676	-	-	1,390,676	-	70,967
Jt IED Defeat Fund	2012	1,674,146	-	-	1,674,146	-	767,838
Jt IED Defeat Fund		3,184,629	-	-	3,184,629	-88	838,805
Aircraft Procurement, Navy	2010	1,903,247	878	-	1,904,125	-40,131	-
Aircraft Procurement, Navy	2011	4,750,005	-	-	4,750,005	-	2,025,198
Aircraft Procurement, Navy	2012	12,841,134	25	-	12,841,159	-	5,271,317
Aircraft Procurement, Navy		19,494,386	903	-	19,495,289	-40,131	7,296,515
Weapons Procurement, Navy	2010	403,961	1,478	-	405,439	-32,912	-
Weapons Procurement, Navy	2011	972,526	-	-	972,526	-	233,926
Weapons Procurement, Navy	2012	2,352,389	-	-	2,352,389	-	897,644
Weapons Procurement, Navy		3,728,876	1,478	-	3,730,354	-32,912	1,131,570
Proc. of Ammunition, Navy & MC	2010	70,133	655	-	70,788	-10,616	-
Proc. of Ammunition, Navy & MC	2011	324,476	3,746	-	328,222	-	28,071
Proc. of Ammunition, Navy & MC	2012	782,416	4,116	-	786,532	-	163,159
Proc. of Ammunition, Navy & MC		1,177,025	8,517	-	1,185,542	-10,616	191,230
Shipbuilding & Conversion, Navy	2004	93,430	-	-	93,430	-75,219	-
Shipbuilding & Conversion, Navy	2005	210,092	-	-	210,092	-	123,778
Shipbuilding & Conversion, Navy	2006	110,062	-	-	110,062	-	92,748
Shipbuilding & Conversion, Navy	2007	92,586	-	-	92,586	-	286,028
Shipbuilding & Conversion, Navy	2008	722,646	-	-	722,646	-422,258	-
Shipbuilding & Conversion, Navy	2009	452,051	-	-	452,051	-	304,995
Shipbuilding & Conversion, Navy	2010	833,547	-	-	833,547	-	1,245,642
Shipbuilding & Conversion, Navy	2011	2,840,535	-	-	2,840,535	-	3,147,126
Shipbuilding & Conversion, Navy	2012	10,982,346	-	-	10,982,346	-	4,155,902
Shipbuilding & Conversion, Navy		16,337,295	-	-	16,337,295	-497,477	9,356,219
Other Procurement, Navy	2010	484,082	2,373	-	486,455	-48,206	-
Other Procurement, Navy	2011	1,577,799	63,716	-	1,641,515	-	490,533
Other Procurement, Navy	2012	4,463,446	72,512	-	4,535,958	-	1,857,995
Other Procurement, Navy		6,525,327	138,601	-	6,663,928	-48,206	2,348,528
Coastal Defense Augmentation		-	-	-	-	-	3,678
Coastal Defense Augmentation		-	-	-	-	-	3,678
Procurement, Marine Corps	2010	458,530	4,263	-	462,793	-9,213	-
Procurement, Marine Corps	2011	987,331	21,230	-	1,008,561	-	594,038
Procurement, Marine Corps	2012	1,305,205	10,919	-	1,316,124	-	1,451,409
Procurement, Marine Corps		2,751,066	36,412	-	2,787,478	-9,213	2,045,447
Aircraft Procurement, Air Force	2010	3,575,952	1,076	-	3,577,028	-409,382	-
Aircraft Procurement, Air Force	2011	4,790,703	12,645	-	4,803,348	-	5,604,997
Aircraft Procurement, Air Force	2012	4,710,230	31,994	-	4,742,224	-	9,271,408
Aircraft Procurement, Air Force		13,076,885	45,715	-	13,122,600	-409,382	14,876,405
Missile Procurement, Air Force	2010	420,894	3	-	420,897	-152,799	-
Missile Procurement, Air Force	2011	1,328,728	7	-	1,328,735	-	634,151
Missile Procurement, Air Force	2012	3,993,869	43,599	-	4,037,468	-	2,042,284
Missile Procurement, Air Force		5,743,491	43,609	-	5,787,100	-152,799	2,676,435
Proc. of Ammunition, Air Force	2010	107,144	427	-	107,571	-2,075	-
Proc. of Ammunition, Air Force	2011	276,402	7,528	-	283,930	-	103,863
Proc. of Ammunition, Air Force	2012	506,553	599	-	507,152	-	127,420
Proc. of Ammunition, Air Force		890,099	8,554	-	898,653	-2,075	231,283
Other Procurement, Air Force	2010	1,512,484	49	-	1,512,533	-60,287	-
Other Procurement, Air Force	2011	4,855,503	17,553	-	4,873,056	-	1,577,870
Other Procurement, Air Force	2012	19,045,500	318,456	-	19,363,956	-	1,444,378
Other Procurement, Air Force		25,413,487	336,058	-	25,749,545	-60,287	3,022,248
Procurement, Defense-Wide	2010	499,445	8,639	-	508,084	-97,382	-
Procurement, Defense-Wide	2011	1,646,877	17,261	-	1,664,138	-	246,031
Procurement, Defense-Wide	2012	4,032,529	353,905	-	4,386,434	-146	1,118,068
Procurement, Defense-Wide		6,178,851	379,805	-	6,558,656	-97,528	1,364,099
National Guard & Reserve Equip	2010	252,269	-	-	252,269	-878	-
National Guard & Reserve Equip	2011	320,928	-	-	320,928	-	127,422
National Guard & Reserve Equip	2012	614,324	-	-	614,324	-	385,676
National Guard & Reserve Equip		1,187,521	-	-	1,187,521	-878	513,098
Defense Production Act Purchases		39,845	-	-	39,845	-	203,187
Defense Production Act Purchases		39,845	-	-	39,845	-	203,187
Chem Agents & Munitions Destr		1,459,913	9	-	1,459,922	-10,004	4,702
Chem Agents & Munitions Destr		1,459,913	9	-	1,459,922	-10,004	4,702

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MRAP Vehicle Fund	2011	695,000	-	-695,000	-	-	-
MRAP Vehicle Fund	2012	-	648,094	-	-	-	648,094
MRAP Vehicle Fund		695,000	648,094	-695,000	-	-	648,094
Total PROCUREMENT		72,879,312	118,315,979	-154,915	11,705,759	2,802,896	205,549,031
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2011	4,455,605	-356,625	-56,763	601,912	-452,724	4,191,405
RDT&E, Army	2012	12,060	8,704,380	-	15	5,774,840	14,491,295
RDT&E, Army		4,467,665	8,347,755	-56,763	601,927	5,322,116	18,682,700
RDT&E, Navy	2011	2,553,830	-65,687	-40,268	1,005,845	-37,953	3,415,767
RDT&E, Navy	2012	14,813	17,723,271	-14,813	577	210,013	17,933,861
RDT&E, Navy		2,568,643	17,657,584	-55,081	1,006,422	172,060	21,349,628
RDT&E, Air Force	2011	5,501,216	-258,094	72,374	274,686	211,622	5,801,804
RDT&E, Air Force	2012	-	26,630,843	-	-	3,029,321	29,660,164
RDT&E, Air Force		5,501,216	26,372,749	72,374	274,686	3,240,943	35,461,968
Tanker Rep. Transfer Fund, AF		100	-	-	-	-	100
Tanker Rep. Transfer Fund, AF		100	-	-	-	-	100
RDT&E, Defense-Wide	2011	3,498,842	-254,284	-20,441	341,406	-40,365	3,525,158
RDT&E, Defense-Wide	2012	51,376	19,722,333	-	92	1,439,261	21,213,062
RDT&E, Defense-Wide		3,550,218	19,468,049	-20,441	341,498	1,398,896	24,738,220
Operational Test & Eval., Def.	2011	10,100	-	-125	24,111	-	34,086
Operational Test & Eval., Def.	2012	-	188,037	-	-	-	188,037
Operational Test & Eval., Def.		10,100	188,037	-125	24,111	-	222,123
Total RESEARCH, DEV, TEST & EVAL		16,097,942	72,034,174	-60,036	2,248,644	10,134,015	100,454,739
MILITARY CONSTRUCTION							
Military Construction, Army	2008	1,248,191	-264,524	-	93,196	-302,216	774,647
Military Construction, Army	2009	894,507	-70,000	-	72,253	-6,220	890,540
Military Construction, Army	2010	795,853	-	-	177,169	213,595	1,186,617
Military Construction, Army	2011	3,340,883	-	-17,461	591,830	731,451	4,646,703
Military Construction, Army	2012	8	3,086,491	79,863	-	7,926,098	11,092,460
Military Construction, Army		6,279,442	2,751,967	62,402	934,448	8,562,708	18,590,967
Military Construction, Army, RA	2009	7,674	-	-	52	-	7,726
Military Construction, Army, RA		7,674	-	-	52	-	7,726
Military Construction, Navy	2008	150,729	-	-	522,806	-56,103	617,432
Military Construction, Navy	2009	261,566	-	-	167,337	-18,624	410,279
Military Construction, Navy	2010	673,811	-25,000	-	245,717	19,010	913,538
Military Construction, Navy	2011	1,170,728	-	-662	291,759	408,005	1,869,830
Military Construction, Navy	2012	579	2,302,526	6,040	-	674,104	2,983,249
Military Construction, Navy		2,257,413	2,277,526	5,378	1,227,619	1,026,392	6,794,328
Mil Con, Navy, Recovery Act	2009	24,880	-	-	10,402	-	35,282
Mil Con, Navy, Recovery Act		24,880	-	-	10,402	-	35,282
Military Construction, Air Force	2008	604,344	-42,865	-49,572	2,063	2,699	516,669
Military Construction, Air Force	2009	73,131	-7,450	-	6,560	427	72,668
Military Construction, Air Force	2010	143,097	-1,565	-	18,196	8,549	168,277
Military Construction, Air Force	2011	603,241	-15,299	-21,097	5,140	873	572,858
Military Construction, Air Force	2012	6,487	1,227,058	18,097	25	1,430	1,253,097
Military Construction, Air Force		1,430,300	1,159,879	-52,572	31,984	13,978	2,583,569
MilCon, Air Force, Recovery Act	2009	12,457	-	-	87	-	12,544
MilCon, Air Force, Recovery Act		12,457	-	-	87	-	12,544
Military Construction, Def-Wide	2008	292,799	-91,501	-1,407	35,111	-	235,002
Military Construction, Def-Wide	2009	491,395	-9,380	-2,266	67,314	-	547,063
Military Construction, Def-Wide	2010	622,295	-16,703	-1,861	24,356	-	628,087
Military Construction, Def-Wide	2011	1,508,744	-13,816	-6,311	36,414	-	1,525,031
Military Construction, Def-Wide	2012	-	3,431,957	28,125	-	-	3,460,082
Military Construction, Def-Wide		2,915,233	3,300,557	16,280	163,195	-	6,395,265
Mil Con, Def-Wide, Recovery Act	2009	204,792	-	-	11,665	-	216,457
Mil Con, Def-Wide, Recovery Act		204,792	-	-	11,665	-	216,457
NATO Security Investment Program		39,008	247,611	-	3,056	20,051	309,726
NATO Security Investment Program		39,008	247,611	-	3,056	20,051	309,726

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MRAP Vehicle Fund	2011	-	-	-	-	-	-
MRAP Vehicle Fund	2012	-	-	-	-	-	648,094
MRAP Vehicle Fund		-	-	-	-	-	648,094
Total PROCUREMENT		139,749,065	5,273,676	-	145,022,741	-1,506,219	59,020,071
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2011	2,445,622	1,636,886	-	4,082,508	-108,897	-
RDT&E, Army	2012	7,244,420	3,739,261	-	10,983,681	-	3,507,614
RDT&E, Army		9,690,042	5,376,147	-	15,066,189	-108,897	3,507,614
RDT&E, Navy	2011	3,326,712	11,129	-	3,337,841	-77,926	-
RDT&E, Navy	2012	15,448,430	154,607	-	15,603,037	-	2,330,824
RDT&E, Navy		18,775,142	165,736	-	18,940,878	-77,926	2,330,824
RDT&E, Air Force	2011	5,392,590	318,077	-	5,710,667	-91,137	-
RDT&E, Air Force	2012	22,335,984	2,817,690	-	25,153,674	-	4,506,490
RDT&E, Air Force		27,728,574	3,135,767	-	30,864,341	-91,137	4,506,490
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	100
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	100
RDT&E, Defense-Wide	2011	3,355,534	97,639	-	3,453,173	-71,985	-
RDT&E, Defense-Wide	2012	17,231,845	1,323,979	-	18,555,824	-	2,657,238
RDT&E, Defense-Wide		20,587,379	1,421,618	-	22,008,997	-71,985	2,657,238
Operational Test & Eval., Def.	2011	33,369	-	-	33,369	-717	-
Operational Test & Eval., Def.	2012	166,476	-	-	166,476	-	21,561
Operational Test & Eval., Def.		199,845	-	-	199,845	-717	21,561
Total RESEARCH, DEV, TEST & EVAL		76,980,982	10,099,268	-	87,080,250	-350,662	13,023,827
MILITARY CONSTRUCTION							
Military Construction, Army	2008	90,200	65,817	-	156,017	-516,015	-
Military Construction, Army	2009	225,039	82,775	-	307,814	-	582,726
Military Construction, Army	2010	294,595	592,348	-	886,943	-	402,289
Military Construction, Army	2011	779,818	2,070,486	-	2,850,304	-	1,796,399
Military Construction, Army	2012	1,975,017	5,371,921	-	7,346,938	-37,301	3,708,221
Military Construction, Army		3,364,669	8,183,347	-	11,548,016	-553,316	6,489,635
Military Construction, Army, RA	2009	4,630	-	-	4,630	-	3,096
Military Construction, Army, RA		4,630	-	-	4,630	-	3,096
Military Construction, Navy	2008	54,311	561,292	-	615,603	-1,829	-
Military Construction, Navy	2009	217,738	63,509	-	281,247	-	129,032
Military Construction, Navy	2010	399,232	96,953	-	496,185	-	417,353
Military Construction, Navy	2011	700,712	371,134	-	1,071,846	-	797,984
Military Construction, Navy	2012	1,481,943	645,671	-	2,127,614	-66,515	789,120
Military Construction, Navy		2,853,936	1,738,559	-	4,592,495	-68,344	2,133,489
Mil Con, Navy, Recovery Act	2009	13,330	-	-	13,330	-	21,952
Mil Con, Navy, Recovery Act		13,330	-	-	13,330	-	21,952
Military Construction, Air Force	2008	26,305	-	-	26,305	-231,344	-
Military Construction, Air Force	2009	35,028	-	-	35,028	-	37,640
Military Construction, Air Force	2010	327,147	-	-	327,147	-	100,150
Military Construction, Air Force	2011	291,385	414	-	291,799	-	281,059
Military Construction, Air Force	2012	832,522	1,430	-	833,952	-	419,145
Military Construction, Air Force		1,512,387	1,844	-	1,514,231	-231,344	837,994
MilCon, Air Force, Recovery Act	2009	2,615	-	-	2,615	-	9,929
MilCon, Air Force, Recovery Act		2,615	-	-	2,615	-	9,929
Military Construction, Def-Wide	2008	155,079	-	-	155,079	-79,923	-
Military Construction, Def-Wide	2009	272,807	-	-	272,807	-	234,900
Military Construction, Def-Wide	2010	343,291	-	-	343,291	-	284,796
Military Construction, Def-Wide	2011	908,166	-	-	908,166	-	656,221
Military Construction, Def-Wide	2012	1,571,686	-	-	1,571,686	-	1,888,396
Military Construction, Def-Wide		3,251,029	-	-	3,251,029	-79,923	3,064,313
Mil Con, Def-Wide, Recovery Act	2009	43,953	-	-	43,953	-	172,504
Mil Con, Def-Wide, Recovery Act		43,953	-	-	43,953	-	172,504
NATO Security Investment Program		193,322	20,051	-	213,373	-	96,353
NATO Security Investment Program		193,322	20,051	-	213,373	-	96,353

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Army National Guard	2008	13,177	-	-	8,351	-	21,528
Mil. Con., Army National Guard	2009	133,238	-	-	11,092	-	144,330
Mil. Con., Army National Guard	2010	147,513	-	-	56,106	-	203,619
Mil. Con., Army National Guard	2011	172,740	-	-	428,469	-	601,209
Mil. Con., Army National Guard	2012	-	773,592	-	-	-	773,592
Mil. Con., Army National Guard		466,668	773,592	-	504,018	-	1,744,278
Mil. Con., ARNG, Recovery Act	2009	934	-	-	246	-	1,180
Mil. Con., ARNG, Recovery Act		934	-	-	246	-	1,180
Mil. Con., Air National Guard	2008	13,626	-	-	357	-	13,983
Mil. Con., Air National Guard	2009	36,573	-	-	72	-	36,645
Mil. Con., Air National Guard	2010	73,270	-	-	1,436	14	74,720
Mil. Con., Air National Guard	2011	56,245	-	-	34,650	-	90,895
Mil. Con., Air National Guard	2012	-	116,246	-	-	-	116,246
Mil. Con., Air National Guard		179,714	116,246	-	36,515	14	332,489
MilCon, ANG, Recovery Act	2009	297	-	-	26	-	323
MilCon, ANG, Recovery Act		297	-	-	26	-	323
Mil. Con., Army Reserve	2008	1,021	-	-	28	-	1,049
Mil. Con., Army Reserve	2009	34,573	-	-	582	-	35,155
Mil. Con., Army Reserve	2010	108,585	-	-	926	-	109,511
Mil. Con., Army Reserve	2011	96,591	-	-	1,135	-	97,726
Mil. Con., Army Reserve	2012	-	280,549	-	-	-	280,549
Mil. Con., Army Reserve		240,770	280,549	-	2,671	-	523,990
Mil. Con., Naval Reserve	2008	2,141	-	-	214	-	2,355
Mil. Con., Naval Reserve	2009	999	-	-	84	-	1,083
Mil. Con., Naval Reserve	2010	19,643	-	-	59,644	-	79,287
Mil. Con., Naval Reserve	2011	14,863	-	-	18	-	14,881
Mil. Con., Naval Reserve	2012	-	26,299	-	-	-	26,299
Mil. Con., Naval Reserve		37,646	26,299	-	59,960	-	123,905
Mil. Con., Air Force Reserve	2008	3,676	-	-	40	-	3,716
Mil. Con., Air Force Reserve	2009	1,638	-	-	5	-	1,643
Mil. Con., Air Force Reserve	2010	18,132	-	-	-	2	18,134
Mil. Con., Air Force Reserve	2011	4,239	-	-	2	1	4,242
Mil. Con., Air Force Reserve	2012	-	33,620	-	-	-	33,620
Mil. Con., Air Force Reserve		27,685	33,620	-	47	3	61,355
Chemical Demil. Constuction, DW	2008	591	-	-	74	-	665
Chemical Demil. Constuction, DW	2009	1,975	-	-	543	-	2,518
Chemical Demil. Constuction, DW	2010	4,515	-	-	64	-	4,579
Chemical Demil. Constuction, DW	2011	15,850	-	-	31	-	15,881
Chemical Demil. Constuction, DW	2012	-	75,312	-	-	-	75,312
Chemical Demil. Constuction, DW		22,931	75,312	-	712	-	98,955
Base Realgn & Cl, A		30,604	70,716	-2,692	24,788	-	123,416
Base Realgn & Cl, A		30,604	70,716	-2,692	24,788	-	123,416
Base Realgn & Cl, N		116,122	129,351	20,069	9,462	17,540	292,544
Base Realgn & Cl, N		116,122	129,351	20,069	9,462	17,540	292,544
Base Realgn & Cl, AF		38,810	123,476	-9,338	7,899	190	161,037
Base Realgn & Cl, AF		38,810	123,476	-9,338	7,899	190	161,037
Base Realgn & Cl, D		26,361	-	-8,039	230	-	18,552
Base Realgn & Cl, D		26,361	-	-8,039	230	-	18,552
FY 2005 BRAC - Army		1,120,766	-	-569,948	355,468	-125	906,161
FY 2005 BRAC - Army		1,120,766	-	-569,948	355,468	-125	906,161
FY 2005 BRAC - Navy		151,812	-	-65,664	81,686	131	167,965
FY 2005 BRAC - Navy		151,812	-	-65,664	81,686	131	167,965
FY 2005 BRAC - Air Force		160,061	-	-55,558	39,860	-	144,363
FY 2005 BRAC - Air Force		160,061	-	-55,558	39,860	-	144,363
FY 2005 BRAC - Defense Wide		209,361	-	186,801	95,703	67,781	559,646
FY 2005 BRAC - Defense Wide		209,361	-	186,801	95,703	67,781	559,646
Foreign Currency Fluct, Con, Def		769	-	-	-	-	769
Foreign Currency Fluct, Con, Def		769	-	-	-	-	769
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
Total MILITARY CONSTRUCTION		16,002,610	11,366,701	-472,881	3,601,799	9,708,663	40,206,892

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Army National Guard	2008	6,249	-	-	6,249	-15,294	-
Mil. Con., Army National Guard	2009	26,229	-	-	26,229	-	118,086
Mil. Con., Army National Guard	2010	73,969	-	-	73,969	-	129,650
Mil. Con., Army National Guard	2011	459,853	-	-	459,853	-	141,356
Mil. Con., Army National Guard	2012	661,313	-	-	661,313	-	112,279
Mil. Con., Army National Guard		1,227,613	-	-	1,227,613	-15,294	501,371
Mil. Con., ARNG, Recovery Act	2009	1,012	-	-	1,012	-	168
Mil. Con., ARNG, Recovery Act		1,012	-	-	1,012	-	168
Mil. Con., Air National Guard	2008	13,142	-	-	13,142	-841	-
Mil. Con., Air National Guard	2009	12,426	-	-	12,426	-	24,219
Mil. Con., Air National Guard	2010	18,335	-	-	18,335	-	56,385
Mil. Con., Air National Guard	2011	50,428	-	-	50,428	-	40,467
Mil. Con., Air National Guard	2012	78,725	-	-	78,725	-	37,521
Mil. Con., Air National Guard		173,056	-	-	173,056	-841	158,592
MilCon, ANG, Recovery Act	2009	187	-	-	187	-	136
MilCon, ANG, Recovery Act		187	-	-	187	-	136
Mil. Con., Army Reserve	2008	1,049	-	-	1,049	-	-
Mil. Con., Army Reserve	2009	32,750	-	-	32,750	-	2,405
Mil. Con., Army Reserve	2010	49,517	-	-	49,517	-	59,994
Mil. Con., Army Reserve	2011	73,098	-	-	73,098	-	24,628
Mil. Con., Army Reserve	2012	216,361	-	-	216,361	-	64,188
Mil. Con., Army Reserve		372,775	-	-	372,775	-	151,215
Mil. Con., Naval Reserve	2008	2,064	-	-	2,064	-291	-
Mil. Con., Naval Reserve	2009	124	-	-	124	-	959
Mil. Con., Naval Reserve	2010	61,352	-	-	61,352	-	17,935
Mil. Con., Naval Reserve	2011	3,340	-	-	3,340	-	11,541
Mil. Con., Naval Reserve	2012	11,354	-	-	11,354	-	14,945
Mil. Con., Naval Reserve		78,234	-	-	78,234	-291	45,380
Mil. Con., Air Force Reserve	2008	3,685	-	-	3,685	-31	-
Mil. Con., Air Force Reserve	2009	202	-	-	202	-	1,441
Mil. Con., Air Force Reserve	2010	5,830	-	-	5,830	-	12,304
Mil. Con., Air Force Reserve	2011	1,320	-	-	1,320	-	2,922
Mil. Con., Air Force Reserve	2012	25,280	-	-	25,280	-	8,340
Mil. Con., Air Force Reserve		36,317	-	-	36,317	-31	25,007
Chemical Demil. Constuction, DW	2008	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2009	-	-	-	-	-	365
Chemical Demil. Constuction, DW	2010	-	-	-	-	-	68
Chemical Demil. Constuction, DW	2011	-	-	-	-	-	1,181
Chemical Demil. Constuction, DW	2012	75,312	-	-	75,312	-	1,477
Chemical Demil. Constuction, DW		75,312	-	-	75,312	-	3,091
Base Realgn & Cl, A		105,792	-	-	105,792	-	17,624
Base Realgn & Cl, A		105,792	-	-	105,792	-	17,624
Base Realgn & Cl, N		223,830	-	-	223,830	-	68,714
Base Realgn & Cl, N		223,830	-	-	223,830	-	68,714
Base Realgn & Cl, AF		127,170	-	-	127,170	-	33,867
Base Realgn & Cl, AF		127,170	-	-	127,170	-	33,867
Base Realgn & Cl, D		1,860	-	-	1,860	-	16,692
Base Realgn & Cl, D		1,860	-	-	1,860	-	16,692
FY 2005 BRAC - Army		283,052	-	-	283,052	-	623,109
FY 2005 BRAC - Army		283,052	-	-	283,052	-	623,109
FY 2005 BRAC - Navy		122,471	-	-	122,471	-	45,494
FY 2005 BRAC - Navy		122,471	-	-	122,471	-	45,494
FY 2005 BRAC - Air Force		39,970	-	-	39,970	-	104,393
FY 2005 BRAC - Air Force		39,970	-	-	39,970	-	104,393
FY 2005 BRAC - Defense Wide		214,642	-	-	214,642	-	345,004
FY 2005 BRAC - Defense Wide		214,642	-	-	214,642	-	345,004
Foreign Currency Fluct, Con, Def		-	-	-	-	-	769
Foreign Currency Fluct, Con, Def		-	-	-	-	-	769
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Total MILITARY CONSTRUCTION		14,323,164	9,943,801	-	24,266,965	-949,384	14,969,991

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE			UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)			(2)	(3)	(4)	(5)	(6)	(7)
FAMILY HOUSING								
Fam. Housing Constr., Army	2008		1,837	-	-	24	-	1,861
Fam. Housing Constr., Army	2009		67,782	-	-26,700	18,639	-	59,721
Fam. Housing Constr., Army	2010		15,931	-	-	15	-	15,946
Fam. Housing Constr., Army	2011		43,939	-	-35,471	51	-	8,519
Fam. Housing Constr., Army	2012		-	176,897	541	-	-	177,438
Fam. Housing Constr., Army			129,489	176,897	-61,630	18,729	-	263,485
Fam Hsg Con, Army, Recovery Act	2009		1,631	-	-	157	-	1,788
Fam Hsg Con, Army, Recovery Act			1,631	-	-	157	-	1,788
Fam. Housing Oper. & Maint, Army	2012		-	493,458	7,207	-	5,296	505,961
Fam. Housing Oper. & Maint, Army			-	493,458	7,207	-	5,296	505,961
Fam. Housing Constr., Navy & MC	2008		10,294	-	-	646	-	10,940
Fam. Housing Constr., Navy & MC	2009		8,221	-	-626	864	-	8,459
Fam. Housing Constr., Navy & MC	2010		91,826	-	-1,062	473	-	91,237
Fam. Housing Constr., Navy & MC	2011		147,595	-	4,000	950	-	152,545
Fam. Housing Constr., Navy & MC	2012		-	100,972	14,350	-	-	115,322
Fam. Housing Constr., Navy & MC			257,936	100,972	16,662	2,933	-	378,503
Fam. Housing Oper. & Maint, N&MC	2012		-	367,863	18,233	-	6,148	392,244
Fam. Housing Oper. & Maint, N&MC			-	367,863	18,233	-	6,148	392,244
Fam. Housing Constr., AF	2008		39,147	-	-726	9	-	38,430
Fam. Housing Constr., AF	2009		223,724	-	-542	-	-	223,182
Fam. Housing Constr., AF	2010		6,888	-	-	51	1,500	8,439
Fam. Housing Constr., AF	2011		102,514	-	-24,694	-	-	77,820
Fam. Housing Constr., AF	2012		-	60,042	209,135	-	-	269,177
Fam. Housing Constr., AF			372,273	60,042	183,173	60	1,500	617,048
Fam Hsg Con, AF, Recovery Act	2009		610	-	-	68	-	678
Fam Hsg Con, AF, Recovery Act			610	-	-	68	-	678
Fam. Housing Oper. & Maint., AF	2012		-	429,523	25,405	-	5,153	460,081
Fam. Housing Oper. & Maint., AF			-	429,523	25,405	-	5,153	460,081
Fam. Housing Constr., Def-Wide	2010		311	-	-	-	-	311
Fam. Housing Constr., Def-Wide			311	-	-	-	-	311
Fam. Housing Oper. & Maint., DW	2012		-	50,723	-	-	-	50,723
Fam. Housing Oper. & Maint., DW			-	50,723	-	-	-	50,723
Homeowners Asst. Fund, Defense			110,362	1,284	507,000	7,962	178,369	804,977
Homeowners Asst. Fund, Defense			110,362	1,284	507,000	7,962	178,369	804,977
Homeowners Asst. Fund, Def, RA			43,346	-	-	9,705	5,835	58,886
Homeowners Asst. Fund, Def, RA			43,346	-	-	9,705	5,835	58,886
DoD Fam Hsg Improvement Fund			165,979	9,285	61,630	98	3,650	240,642
DoD Fam Hsg Improvement Fund			165,979	9,285	61,630	98	3,650	240,642
Family Hsg Direct Loan			-144	-	-	212	67,261	67,329
Family Hsg Direct Loan			-144	-	-	212	67,261	67,329
Family Hsg Guaranteed			16,979	-	-	-	618	17,597
Family Hsg Guaranteed			16,979	-	-	-	618	17,597
DoD Unaccmp Hsg Improvement Fund			10	-	-	-	-	10
DoD Unaccmp Hsg Improvement Fund			10	-	-	-	-	10
Rossmoor Liq Tr Stlmnt Acct			41	-	-41	-	-	-
Rossmoor Liq Tr Stlmnt Acct			41	-	-41	-	-	-
Total FAMILY HOUSING			1,098,823	1,690,047	757,639	39,924	273,830	3,860,263
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd			356,917	-	-	1,874	61,894	420,685
National Def Stockpile Trans Fd			356,917	-	-	1,874	61,894	420,685
Pent. Reserv. Maint. Rev. Fd.			71,537	-	-4,000	68,337	529,303	665,177
Pent. Reserv. Maint. Rev. Fd.			71,537	-	-4,000	68,337	529,303	665,177
National Defense Sealift Fund			519,204	1,069,692	-	26,044	677,876	2,292,816
National Defense Sealift Fund			519,204	1,069,692	-	26,044	677,876	2,292,816
Working Capital Fund, Army			2,150,010	-379,590	-1,140,194	1,528,463	11,896,920	14,055,609
Working Capital Fund, Army			2,150,010	-379,590	-1,140,194	1,528,463	11,896,920	14,055,609

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE			DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)			(8)	(9)	(10)	(11)	(12)	(13)
FAMILY HOUSING								
Fam. Housing Constr., Army	2008		1,779	-	-	1,779	-82	-
Fam. Housing Constr., Army	2009		22,251	-	-	22,251	-	37,470
Fam. Housing Constr., Army	2010		615	-	-	615	-	15,331
Fam. Housing Constr., Army	2011		2,507	-	-	2,507	-	6,012
Fam. Housing Constr., Army	2012		100,583	-	-	100,583	-	76,855
Fam. Housing Constr., Army			127,735	-	-	127,735	-82	135,668
Fam Hsg Con, Army, Recovery Act	2009		1,311	-	-	1,311	-	477
Fam Hsg Con, Army, Recovery Act			1,311	-	-	1,311	-	477
Fam. Housing Oper. & Maint, Army	2012		489,281	5,319	-	494,600	-11,361	-
Fam. Housing Oper. & Maint, Army			489,281	5,319	-	494,600	-11,361	-
Fam. Housing Constr., Navy & MC	2008		10,819	-	-	10,819	-121	-
Fam. Housing Constr., Navy & MC	2009		1,293	-	-	1,293	-	7,166
Fam. Housing Constr., Navy & MC	2010		5,139	-	-	5,139	-	86,098
Fam. Housing Constr., Navy & MC	2011		37,189	-	-	37,189	-	115,356
Fam. Housing Constr., Navy & MC	2012		74,121	-	-	74,121	-	41,201
Fam. Housing Constr., Navy & MC			128,561	-	-	128,561	-121	249,821
Fam. Housing Oper. & Maint, N&MC	2012		374,855	6,148	-	381,003	-11,241	-
Fam. Housing Oper. & Maint, N&MC			374,855	6,148	-	381,003	-11,241	-
Fam. Housing Constr., AF	2008		11,158	-	-	11,158	-27,272	-
Fam. Housing Constr., AF	2009		20,407	-	-	20,407	-	202,775
Fam. Housing Constr., AF	2010		3,002	1,500	-	4,502	-	3,937
Fam. Housing Constr., AF	2011		55,741	-	-	55,741	-	22,079
Fam. Housing Constr., AF	2012		112,805	-	-	112,805	-	156,372
Fam. Housing Constr., AF			203,113	1,500	-	204,613	-27,272	385,163
Fam Hsg Con, AF, Recovery Act	2009		634	-	-	634	-	44
Fam Hsg Con, AF, Recovery Act			634	-	-	634	-	44
Fam. Housing Oper. & Maint., AF	2012		440,521	5,153	-	445,674	-14,407	-
Fam. Housing Oper. & Maint., AF			440,521	5,153	-	445,674	-14,407	-
Fam. Housing Constr., Def-Wide	2010		36	-	-	36	-	275
Fam. Housing Constr., Def-Wide			36	-	-	36	-	275
Fam. Housing Oper. & Maint., DW	2012		50,473	-	-	50,473	-250	-
Fam. Housing Oper. & Maint., DW			50,473	-	-	50,473	-250	-
Homeowners Asst. Fund, Defense			1,284	571,380	-	572,664	-	232,313
Homeowners Asst. Fund, Defense			1,284	571,380	-	572,664	-	232,313
Homeowners Asst. Fund, Def, RA			-	58,339	-	58,339	-	547
Homeowners Asst. Fund, Def, RA			-	58,339	-	58,339	-	547
DoD Fam Hsg Improvement Fund			99,095	-	-	99,095	-	141,547
DoD Fam Hsg Improvement Fund			99,095	-	-	99,095	-	141,547
Family Hsg Direct Loan			-	227,465	-	227,465	-	246
Family Hsg Direct Loan			-	227,465	-	227,465	-	246
Family Hsg Guaranteed			-	3,338	-	3,338	-	14,259
Family Hsg Guaranteed			-	3,338	-	3,338	-	14,259
DoD Unaccmp Hsg Improvement Fund			-	-	-	-	-	10
DoD Unaccmp Hsg Improvement Fund			-	-	-	-	-	10
Rossmoor Liq Tr Stlmnt Acct			-	-	-	-	-	-
Rossmoor Liq Tr Stlmnt Acct			-	-	-	-	-	-
Total FAMILY HOUSING			1,916,899	878,642	-	2,795,541	-64,734	1,160,370
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd			-	119,682	-	119,682	-	301,003
National Def Stockpile Trans Fd			-	119,682	-	119,682	-	301,003
Pent. Reserv. Maint. Rev. Fd.			-	663,259	-	663,259	-	1,918
Pent. Reserv. Maint. Rev. Fd.			-	663,259	-	663,259	-	1,918
National Defense Sealift Fund			-	2,154,872	-	2,154,872	-	137,944
National Defense Sealift Fund			-	2,154,872	-	2,154,872	-	137,944
Working Capital Fund, Army			-	12,766,481	-	12,766,481	-854,319	434,809
Working Capital Fund, Army			-	12,766,481	-	12,766,481	-854,319	434,809

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Working Capital Fund, Navy Working Capital Fund, Navy	3,164,085 3,164,085	479,742 479,742	- -	1,870,103 1,870,103	30,108,881 30,108,881	35,622,811 35,622,811
Working Capital Fund, Air Force Working Capital Fund, Air Force	697,564 697,564	-46,327 -46,327	-370,000 -370,000	42,066 42,066	25,324,765 25,324,765	25,648,068 25,648,068
Working Capital Fund, Defense Working Capital Fund, Defense	174,752 174,752	4,772,560 4,772,560	1,025,478 1,025,478	1,779,379 1,779,379	54,119,624 54,119,624	61,871,793 61,871,793
Working Capital Fund, DECA Working Capital Fund, DECA	7,677 7,677	1,414,792 1,414,792	- -	788 788	6,099,895 6,099,895	7,523,152 7,523,152
Buildings Maintenance Fund Buildings Maintenance Fund	44,749 44,749	- -	- -	4,330 4,330	97,384 97,384	146,463 146,463
Total REVOLVING AND MGMT FUNDS	7,186,495	7,310,869	-488,716	5,321,384	128,916,542	148,246,574
DEFENSE-WIDE CONTINGENCIES						
DoD Closed Accounts DoD Closed Accounts	- -	50,635 50,635	- -	- -	- -	50,635 50,635
Total DEFENSE-WIDE CONTINGENCIES	-	50,635	-	-	-	50,635
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts Offsetting Receipts	1,707 1,707	-678,196 -678,196	- -	- -	- -	-676,489 -676,489
Total DEDUCT FOR OFFSETTING RCPTS	1,707	-678,196	-	-	-	-676,489
TRUST FUNDS						
Voluntary Separation Incent Fund Voluntary Separation Incent Fund	- -	110,801 110,801	- -	- -	- -	110,801 110,801
Host Nat Sup, US Reloc Act, Def Host Nat Sup, US Reloc Act, Def	14,608 14,608	99,751 99,751	- -	- -	- -	114,359 114,359
Ainsworth Library Ainsworth Library	24 24	- -	- -	- -	- -	24 24
Navy General Gift Fund Navy General Gift Fund	- -	- -	- -	- -	- -	- -
Ships Stores Profit, Navy Ships Stores Profit, Navy	2,613 2,613	13,428 13,428	- -	- -	- -	16,041 16,041
Navy General Gift Fund Navy General Gift Fund	- -	- -	- -	- -	- -	- -
Ships Stores Profit, Navy Ships Stores Profit, Navy	- -	- -	- -	- -	- -	- -
Navy General Gift Fund Navy General Gift Fund	9,011 9,011	1,048 1,048	- -	- -	- -	10,059 10,059
USN Academy Gift and Museum Fund USN Academy Gift and Museum Fund	10,649 10,649	9,322 9,322	- -	- -	- -	19,971 19,971
Army General Gift Fund Army General Gift Fund	4,884 4,884	4,057 4,057	- -	2 2	- -	8,943 8,943
DoD General Gift Fund DoD General Gift Fund	- -	4 4	- -	- -	- -	4 4
Air Force General Gift Fund Air Force General Gift Fund	11,170 11,170	1,775 1,775	- -	848 848	9 9	13,802 13,802
National Security Educ. Trust Fd National Security Educ. Trust Fd	3,825 3,825	- -	-5 -5	69 69	5 5	3,894 3,894
For. Nat. Empl. Sep. Pay Tr. Fd For. Nat. Empl. Sep. Pay Tr. Fd	99,249 99,249	31,577 31,577	- -	- -	- -	130,826 130,826
Schg Coll,Sales Comm.Strs, D-TR Schg Coll,Sales Comm.Strs, D-TR	33,374 33,374	- -	- -	- -	312,547 312,547	345,921 345,921
Supt for US Rel Guan Act Supt for US Rel Guan Act	729,076 729,076	1,563 1,563	- -	- -	- -	730,639 730,639
Total TRUST FUNDS	918,483	273,326	-5	919	312,561	1,505,284

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Working Capital Fund, Navy	-	30,439,415	-	30,439,415	-1,448,900	3,734,496
Working Capital Fund, Navy	-	30,439,415	-	30,439,415	-1,448,900	3,734,496
Working Capital Fund, Air Force	-	25,263,762	-	25,263,762	-42,066	342,240
Working Capital Fund, Air Force	-	25,263,762	-	25,263,762	-42,066	342,240
Working Capital Fund, Defense	-	60,522,877	-	60,522,877	-1,715,776	-366,860
Working Capital Fund, Defense	-	60,522,877	-	60,522,877	-1,715,776	-366,860
Working Capital Fund, DECA	-	7,460,803	-	7,460,803	-788	61,561
Working Capital Fund, DECA	-	7,460,803	-	7,460,803	-788	61,561
Buildings Maintenance Fund	-	121,548	-	121,548	-	24,915
Buildings Maintenance Fund	-	121,548	-	121,548	-	24,915
Total REVOLVING AND MGMT FUNDS	-	139,512,699	-	139,512,699	-4,061,849	4,672,026
DEFENSE-WIDE CONTINGENCIES						
DoD Closed Accounts	50,635	-	-	50,635	-	-
DoD Closed Accounts	50,635	-	-	50,635	-	-
Total DEFENSE-WIDE CONTINGENCIES	50,635	-	-	50,635	-	-
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-678,196	-678,196	-	1,707
Offsetting Receipts	-	-	-678,196	-678,196	-	1,707
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-678,196	-678,196	-	1,707
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	110,801	110,801	-	-
Voluntary Separation Incent Fund	-	-	110,801	110,801	-	-
Host Nat Sup, US Reloc Act, Def	-	-	100,669	100,669	-	13,690
Host Nat Sup, US Reloc Act, Def	-	-	100,669	100,669	-	13,690
Ainsworth Library	-	-	-	-	-	24
Ainsworth Library	-	-	-	-	-	24
Navy General Gift Fund	-	-	-	-	-	8,817
Navy General Gift Fund	-	-	-	-	-	8,817
Ships Stores Profit, Navy	-	-	-	-	-	3,369
Ships Stores Profit, Navy	-	-	-	-	-	3,369
Navy General Gift Fund	-	-	1,242	1,242	-	-
Navy General Gift Fund	-	-	1,242	1,242	-	-
Ships Stores Profit, Navy	-	-	12,672	12,672	-	-
Ships Stores Profit, Navy	-	-	12,672	12,672	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
USN Academy Gift and Museum Fund	-	-	7,811	7,811	-	12,160
USN Academy Gift and Museum Fund	-	-	7,811	7,811	-	12,160
Army General Gift Fund	-	-	3,292	3,292	-	5,651
Army General Gift Fund	-	-	3,292	3,292	-	5,651
DoD General Gift Fund	-	-	-	-	-	4
DoD General Gift Fund	-	-	-	-	-	4
Air Force General Gift Fund	-	-	2,309	2,309	-	11,493
Air Force General Gift Fund	-	-	2,309	2,309	-	11,493
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	28,741	28,741	-	102,085
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	28,741	28,741	-	102,085
Schg Coll,Sales Comm.Strs, D-TR	-	-	291,042	291,042	-	54,879
Schg Coll,Sales Comm.Strs, D-TR	-	-	291,042	291,042	-	54,879
Supt for US Rel Guan Act	-	-	5,446	5,446	-	725,193
Supt for US Rel Guan Act	-	-	5,446	5,446	-	725,193
Total TRUST FUNDS	-	-	564,025	564,025	-	941,259

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-13,000	-	-	-	-13,000
Profits Sales of Ships Stores, N	-	-13,000	-	-	-	-13,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-32,000	-	-	-	-32,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-32,000	-	-	-	-32,000
Emp Agy Cont, VSI Trust Fd.	-	-57,100	-	-	-	-57,100
Emp Agy Cont, VSI Trust Fd.	-	-57,100	-	-	-	-57,100
Total INTERFUND TRANSACTIONS	-	-102,100	-	-	-	-102,100

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-13,000	-13,000	-	-
Profits Sales of Ships Stores, N	-	-	-13,000	-13,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-32,000	-32,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-32,000	-32,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-57,100	-57,100	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-57,100	-57,100	-	-
Total INTERFUND TRANSACTIONS	-	-	-102,100	-102,100	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2013	93,879	52,728,477	-	-	253,892	53,076,248
Military Personnel, Army		93,879	52,728,477	-	-	253,892	53,076,248
Medicare-Ret.Contrib., Army	2013	-	2,434,057	-	-	-	2,434,057
Medicare-Ret.Contrib., Army		-	2,434,057	-	-	-	2,434,057
Military Personnel, Navy	2013	1,375	27,841,995	-	-	289,306	28,132,676
Military Personnel, Navy		1,375	27,841,995	-	-	289,306	28,132,676
Medicare-Ret. Contrib., Navy	2013	-	1,397,183	-	-	-	1,397,183
Medicare-Ret. Contrib., Navy		-	1,397,183	-	-	-	1,397,183
Military Personnel, Marine Corps	2013	5,413	15,339,939	-	-	23,361	15,368,713
Military Personnel, Marine Corps		5,413	15,339,939	-	-	23,361	15,368,713
Medicare-Ret. Contrib., MC	2013	-	875,814	-	-	-	875,814
Medicare-Ret. Contrib., MC		-	875,814	-	-	-	875,814
Military Personnel, Air Force	2013	78,196	29,555,443	-	-	417,114	30,050,753
Military Personnel, Air Force		78,196	29,555,443	-	-	417,114	30,050,753
Medicare-Ret. Contrib., AF	2013	-	1,441,808	-	-	-	1,441,808
Medicare-Ret. Contrib., AF		-	1,441,808	-	-	-	1,441,808
Reserve Personnel, Army	2013	-	4,472,551	-	-	35,000	4,507,551
Reserve Personnel, Army		-	4,472,551	-	-	35,000	4,507,551
Medicare-Ret.Contrib., Army Res	2013	-	521,916	-	-	-	521,916
Medicare-Ret.Contrib., Army Res		-	521,916	-	-	-	521,916
Reserve Personnel, Navy	2013	-	1,986,725	-	-	56,558	2,043,283
Reserve Personnel, Navy		-	1,986,725	-	-	56,558	2,043,283
Medicare-Ret. Contrib., Navy Res	2013	-	169,342	-	-	-	169,342
Medicare-Ret. Contrib., Navy Res		-	169,342	-	-	-	169,342
Reserve Personnel, Marine Corps	2013	-	673,390	-	-	3,828	677,218
Reserve Personnel, Marine Corps		-	673,390	-	-	3,828	677,218
Medicare-Ret. Contrib., MC Res	2013	-	98,428	-	-	-	98,428
Medicare-Ret. Contrib., MC Res		-	98,428	-	-	-	98,428
Reserve Personnel, Air Force	2013	-	1,748,535	-	-	8,200	1,756,735
Reserve Personnel, Air Force		-	1,748,535	-	-	8,200	1,756,735
Medicare-Ret.Contrib., AF Res	2013	-	173,927	-	-	-	173,927
Medicare-Ret.Contrib., AF Res		-	173,927	-	-	-	173,927
National Guard Personnel, Army	2013	-	8,215,873	-	-	52,183	8,268,056
National Guard Personnel, Army		-	8,215,873	-	-	52,183	8,268,056
Medicare-Ret.Contrib., ARNG	2013	-	909,473	-	-	-	909,473
Medicare-Ret.Contrib., ARNG		-	909,473	-	-	-	909,473
National Guard Personnel, AF	2013	-	3,118,306	-	-	48,600	3,166,906
National Guard Personnel, AF		-	3,118,306	-	-	48,600	3,166,906
Medicare-Ret. Contrib., ANG	2013	-	274,958	-	-	-	274,958
Medicare-Ret. Contrib., ANG		-	274,958	-	-	-	274,958
Con Rcpt Acc Pmt Mil Ret Fd		-	6,791,000	-	-	-	6,791,000
Con Rcpt Acc Pmt Mil Ret Fd		-	6,791,000	-	-	-	6,791,000
Total MILITARY PERSONNEL		178,863	160,769,140	-	-	1,188,042	162,136,045
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2013	130,449	59,336,680	-	-	8,037,153	67,504,282
Oper. & Maint., Army		130,449	59,336,680	-	-	8,037,153	67,504,282
Oper. & Maint., Navy	2013	14,779	44,274,530	-	-	5,330,116	49,619,425
Oper. & Maint., Navy		14,779	44,274,530	-	-	5,330,116	49,619,425
Oper. & Maint., Marine Corps	2013	121	9,643,200	-	-	65,857	9,709,178
Oper. & Maint., Marine Corps		121	9,643,200	-	-	65,857	9,709,178
Oper. & Maint., Air Force	2013	503	44,442,492	-	-	1,658,742	46,101,737
Oper. & Maint., Air Force		503	44,442,492	-	-	1,658,742	46,101,737

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2013	52,728,477	253,892	-	52,982,369	-	93,879
Military Personnel, Army		52,728,477	253,892	-	52,982,369	-	93,879
Medicare-Ret.Contrib., Army	2013	2,434,057	-	-	2,434,057	-	-
Medicare-Ret.Contrib., Army		2,434,057	-	-	2,434,057	-	-
Military Personnel, Navy	2013	27,841,995	289,306	-	28,131,301	-	1,375
Military Personnel, Navy		27,841,995	289,306	-	28,131,301	-	1,375
Medicare-Ret. Contrib., Navy	2013	1,397,183	-	-	1,397,183	-	-
Medicare-Ret. Contrib., Navy		1,397,183	-	-	1,397,183	-	-
Military Personnel, Marine Corps	2013	15,339,939	23,361	-	15,363,300	-	5,413
Military Personnel, Marine Corps		15,339,939	23,361	-	15,363,300	-	5,413
Medicare-Ret. Contrib., MC	2013	875,814	-	-	875,814	-	-
Medicare-Ret. Contrib., MC		875,814	-	-	875,814	-	-
Military Personnel, Air Force	2013	29,555,443	417,114	-	29,972,557	-	78,196
Military Personnel, Air Force		29,555,443	417,114	-	29,972,557	-	78,196
Medicare-Ret. Contrib., AF	2013	1,441,808	-	-	1,441,808	-	-
Medicare-Ret. Contrib., AF		1,441,808	-	-	1,441,808	-	-
Reserve Personnel, Army	2013	4,472,551	35,000	-	4,507,551	-	-
Reserve Personnel, Army		4,472,551	35,000	-	4,507,551	-	-
Medicare-Ret.Contrib., Army Res	2013	521,916	-	-	521,916	-	-
Medicare-Ret.Contrib., Army Res		521,916	-	-	521,916	-	-
Reserve Personnel, Navy	2013	1,986,725	56,558	-	2,043,283	-	-
Reserve Personnel, Navy		1,986,725	56,558	-	2,043,283	-	-
Medicare-Ret. Contrib., Navy Res	2013	169,342	-	-	169,342	-	-
Medicare-Ret. Contrib., Navy Res		169,342	-	-	169,342	-	-
Reserve Personnel, Marine Corps	2013	673,390	3,828	-	677,218	-	-
Reserve Personnel, Marine Corps		673,390	3,828	-	677,218	-	-
Medicare-Ret. Contrib., MC Res	2013	98,428	-	-	98,428	-	-
Medicare-Ret. Contrib., MC Res		98,428	-	-	98,428	-	-
Reserve Personnel, Air Force	2013	1,748,535	8,200	-	1,756,735	-	-
Reserve Personnel, Air Force		1,748,535	8,200	-	1,756,735	-	-
Medicare-Ret.Contrib., AF Res	2013	173,927	-	-	173,927	-	-
Medicare-Ret.Contrib., AF Res		173,927	-	-	173,927	-	-
National Guard Personnel, Army	2013	8,215,873	52,183	-	8,268,056	-	-
National Guard Personnel, Army		8,215,873	52,183	-	8,268,056	-	-
Medicare-Ret.Contrib., ARNG	2013	909,473	-	-	909,473	-	-
Medicare-Ret.Contrib., ARNG		909,473	-	-	909,473	-	-
National Guard Personnel, AF	2013	3,118,306	48,600	-	3,166,906	-	-
National Guard Personnel, AF		3,118,306	48,600	-	3,166,906	-	-
Medicare-Ret. Contrib., ANG	2013	274,958	-	-	274,958	-	-
Medicare-Ret. Contrib., ANG		274,958	-	-	274,958	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,791,000	6,791,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,791,000	6,791,000	-	-
Total MILITARY PERSONNEL		153,978,140	1,188,042	6,791,000	161,957,182	-	178,863
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2013	59,211,425	8,037,153	-	67,248,578	-	255,704
Oper. & Maint., Army		59,211,425	8,037,153	-	67,248,578	-	255,704
Oper. & Maint., Navy	2013	44,274,530	5,330,116	-	49,604,646	-	14,779
Oper. & Maint., Navy		44,274,530	5,330,116	-	49,604,646	-	14,779
Oper. & Maint., Marine Corps	2013	9,643,200	65,857	-	9,709,057	-	121
Oper. & Maint., Marine Corps		9,643,200	65,857	-	9,709,057	-	121
Oper. & Maint., Air Force	2013	44,442,492	1,658,742	-	46,101,234	-	503
Oper. & Maint., Air Force		44,442,492	1,658,742	-	46,101,234	-	503

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2012	1,053,907	-	-	-	-	1,053,907
Oper. & Maint., Defense-Wide	2013	742,843	38,456,574	-	-	2,623,858	41,823,275
Oper. & Maint., Defense-Wide		1,796,750	38,456,574	-	-	2,623,858	42,877,182
Office of the Inspector General	2011	435	-	-	-	-	435
Office of the Inspector General	2012	5,500	-	-	-	-	5,500
Office of the Inspector General	2013	-	359,808	-	-	9,000	368,808
Office of the Inspector General		5,935	359,808	-	-	9,000	374,743
Oper. & Maint., Army Reserve	2013	-	3,245,069	-	-	66,161	3,311,230
Oper. & Maint., Army Reserve		-	3,245,069	-	-	66,161	3,311,230
Oper. & Maint., Navy Reserve	2013	-	1,369,045	-	-	3,035	1,372,080
Oper. & Maint., Navy Reserve		-	1,369,045	-	-	3,035	1,372,080
Oper. & Maint, Marine Corps Res.	2013	-	298,581	-	-	-	298,581
Oper. & Maint, Marine Corps Res.		-	298,581	-	-	-	298,581
Oper & Maint, Air Force Reserve	2013	-	3,415,016	-	-	83,559	3,498,575
Oper & Maint, Air Force Reserve		-	3,415,016	-	-	83,559	3,498,575
Oper. & Maint., Army Nat'l Guard	2013	620	7,352,926	-	-	192,554	7,546,100
Oper. & Maint., Army Nat'l Guard		620	7,352,926	-	-	192,554	7,546,100
Oper. & Maint., Air Nat'l Guard	2013	-	6,161,855	-	-	254,025	6,415,880
Oper. & Maint., Air Nat'l Guard		-	6,161,855	-	-	254,025	6,415,880
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		9,972	-	-	-	-	9,972
Court of Appeals, Armed Forces	2013	-	13,946	-	-	-	13,946
Court of Appeals, Armed Forces		-	13,946	-	-	-	13,946
Drug Intrdct & Counter-Drug Act	2012	204,869	-	-	-	-	204,869
Drug Intrdct & Counter-Drug Act	2013	-	1,686,048	-	-	-	1,686,048
Drug Intrdct & Counter-Drug Act		204,869	1,686,048	-	-	-	1,890,917
Spt. for Int'l Sport. Comp., Def		10,805	-	-	-	-	10,805
Spt. for Int'l Sport. Comp., Def		10,805	-	-	-	-	10,805
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2011	224,985	-	-	-	-	224,985
Defense Health Program	2012	1,542,743	-	-	-	-	1,542,743
Defense Health Program	2013	41,606	33,663,157	-	-	3,359,019	37,063,782
Defense Health Program		1,809,334	33,663,157	-	-	3,359,019	38,831,510
Environmental Rest. Fund, Army		7,601	348,149	-	-	-	355,750
Environmental Rest. Fund, Army		7,601	348,149	-	-	-	355,750
Environmental Rest. Fund, Def.		1,587	10,782	-	-	-	12,369
Environmental Rest. Fund, Def.		1,587	10,782	-	-	-	12,369
Environmental Rest. Fund, AF		-	528,669	-	-	-	528,669
Environmental Rest. Fund, AF		-	528,669	-	-	-	528,669
Environmental Rest. Fund, Navy		835	310,557	-	-	-	311,392
Environmental Rest. Fund, Navy		835	310,557	-	-	-	311,392
Envir. Rest., Form. Used Sites		-	328,493	-	-	-	328,493
Envir. Rest., Form. Used Sites		-	328,493	-	-	-	328,493
Overseas Hum., Dis. & Civic. Aid	2012	87,708	-	-	-	-	87,708
Overseas Hum., Dis. & Civic. Aid	2013	282	108,321	-	-	-	108,603
Overseas Hum., Dis. & Civic. Aid		87,990	108,321	-	-	-	196,311
Coop Threat Red Account	2011	30,966	-	-	-	-	30,966
Coop Threat Red Account	2012	220,137	-	-	-	-	220,137
Coop Threat Red Account	2013	3,083	511,329	-	-	1,000	515,412
Coop Threat Red Account		254,186	511,329	-	-	1,000	766,515
MIP Transfer Fund	2013	-	312,660	-	-	-	312,660
MIP Transfer Fund		-	312,660	-	-	-	312,660
Paymnt to Kaho'olawe Island Fd		43	-	-	-	-	43
Paymnt to Kaho'olawe Island Fd		43	-	-	-	-	43

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2012	-	-	-	-	-	-
Oper. & Maint., Defense-Wide	2013	39,510,481	2,623,858	-	42,134,339	-	742,843
Oper. & Maint., Defense-Wide		39,510,481	2,623,858	-	42,134,339	-	742,843
Office of the Inspector General	2011	435	-	-	435	-	-
Office of the Inspector General	2012	5,500	-	-	5,500	-	-
Office of the Inspector General	2013	359,808	9,000	-	368,808	-	-
Office of the Inspector General		365,743	9,000	-	374,743	-	-
Oper. & Maint., Army Reserve	2013	3,245,069	66,161	-	3,311,230	-	-
Oper. & Maint., Army Reserve		3,245,069	66,161	-	3,311,230	-	-
Oper. & Maint., Navy Reserve	2013	1,369,045	3,035	-	1,372,080	-	-
Oper. & Maint., Navy Reserve		1,369,045	3,035	-	1,372,080	-	-
Oper. & Maint, Marine Corps Res.	2013	298,581	-	-	298,581	-	-
Oper. & Maint, Marine Corps Res.		298,581	-	-	298,581	-	-
Oper & Maint, Air Force Reserve	2013	3,415,016	83,559	-	3,498,575	-	-
Oper & Maint, Air Force Reserve		3,415,016	83,559	-	3,498,575	-	-
Oper. & Maint., Army Nat'l Guard	2013	7,352,926	192,554	-	7,545,480	-	620
Oper. & Maint., Army Nat'l Guard		7,352,926	192,554	-	7,545,480	-	620
Oper. & Maint., Air Nat'l Guard	2013	6,161,855	254,025	-	6,415,880	-	-
Oper. & Maint., Air Nat'l Guard		6,161,855	254,025	-	6,415,880	-	-
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Overseas Contingency Ops Trf Fnd		-	-	-	-	-	9,972
Court of Appeals, Armed Forces	2013	13,946	-	-	13,946	-	-
Court of Appeals, Armed Forces		13,946	-	-	13,946	-	-
Drug Intrdct & Counter-Drug Act	2012	-	-	-	-	-	204,869
Drug Intrdct & Counter-Drug Act	2013	1,686,048	-	-	1,686,048	-	-
Drug Intrdct & Counter-Drug Act		1,686,048	-	-	1,686,048	-	204,869
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	10,805
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	10,805
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2011	224,985	-	-	224,985	-	-
Defense Health Program	2012	1,309,593	4,033	-	1,313,626	-	229,117
Defense Health Program	2013	32,353,804	3,238,278	-	35,592,082	-	1,471,700
Defense Health Program		33,888,382	3,242,311	-	37,130,693	-	1,700,817
Environmental Rest. Fund, Army		348,149	-	-	348,149	-	7,601
Environmental Rest. Fund, Army		348,149	-	-	348,149	-	7,601
Environmental Rest. Fund, Def.		10,782	-	-	10,782	-	1,587
Environmental Rest. Fund, Def.		10,782	-	-	10,782	-	1,587
Environmental Rest. Fund, AF		528,669	-	-	528,669	-	-
Environmental Rest. Fund, AF		528,669	-	-	528,669	-	-
Environmental Rest. Fund, Navy		310,557	-	-	310,557	-	835
Environmental Rest. Fund, Navy		310,557	-	-	310,557	-	835
Envir. Rest., Form. Used Sites		328,493	-	-	328,493	-	-
Envir. Rest., Form. Used Sites		328,493	-	-	328,493	-	-
Overseas Hum., Dis. & Civic. Aid	2012	87,708	-	-	87,708	-	-
Overseas Hum., Dis. & Civic. Aid	2013	54,161	-	-	54,161	-	54,442
Overseas Hum., Dis. & Civic. Aid		141,869	-	-	141,869	-	54,442
Coop Threat Red Account	2011	30,966	-	-	30,966	-	-
Coop Threat Red Account	2012	196,550	-	-	196,550	-	23,587
Coop Threat Red Account	2013	293,281	1,000	-	294,281	-	221,131
Coop Threat Red Account		520,797	1,000	-	521,797	-	244,718
MIP Transfer Fund	2013	312,660	-	-	312,660	-	-
MIP Transfer Fund		312,660	-	-	312,660	-	-
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	43
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	43

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Afghanistan Security Forces Fund	2012	6,540,577	-	-	-	-	6,540,577
Afghanistan Security Forces Fund	2013	17,857	5,749,167	-	-	-	5,767,024
Afghanistan Security Forces Fund		6,558,434	5,749,167	-	-	-	12,307,601
Afghanistan Infrastructure Fund	2012	236,686	-	-	-	-	236,686
Afghanistan Infrastructure Fund	2013	-	400,000	-	-	-	400,000
Afghanistan Infrastructure Fund		236,686	400,000	-	-	-	636,686
Dod Acq Workforce Dev Fund	2011	14,128	-	-	-	-	14,128
Dod Acq Workforce Dev Fund	2012	384,087	-	-	-	-	384,087
Dod Acq Workforce Dev Fund	2013	-	106,147	-	-	569,547	675,694
Dod Acq Workforce Dev Fund		398,215	106,147	-	-	569,547	1,073,909
Emer. Response Fd, Def.		217,368	-	-	-	-	217,368
Emer. Response Fd, Def.		217,368	-	-	-	-	217,368
Emergency Response		12,064	-	-	-	-	12,064
Emergency Response		12,064	-	-	-	-	12,064
Def. Burdensharing - Allies/NATO		94,315	798,000	-	-	-	892,315
Def. Burdensharing - Allies/NATO		94,315	798,000	-	-	-	892,315
Restoration of Rocky Mtn Arsenal		18,867	8,000	-	-	-	26,867
Restoration of Rocky Mtn Arsenal		18,867	8,000	-	-	-	26,867
Proceeds, Trans/Disp Comm Fac.		525	-	-	-	-	525
Proceeds, Trans/Disp Comm Fac.		525	-	-	-	-	525
National Science Center, Army		136	-	-	-	-	136
National Science Center, Army		136	-	-	-	-	136
Kaho'olawe Is Conv, Rm Env Res		17	-	-	-	-	17
Kaho'olawe Is Conv, Rm Env Res		17	-	-	-	-	17
Disposal of DoD Real Property		47,408	13,825	-	-	-	61,233
Disposal of DoD Real Property		47,408	13,825	-	-	-	61,233
Lease of DoD Real Property		82,742	29,194	-	-	-	111,936
Lease of DoD Real Property		82,742	29,194	-	-	-	111,936
DoD Overseas Mil. Fac. Inv. Rec.		1,902	-	-	-	-	1,902
DoD Overseas Mil. Fac. Inv. Rec.		1,902	-	-	-	-	1,902
DoD Vietnam War Comm Fund		11,000	-	-	-	-	11,000
DoD Vietnam War Comm Fund		11,000	-	-	-	-	11,000
Total OPERATION AND MAINTENANCE		12,986,058	263,282,220	-	-	22,253,626	298,521,904
PROCUREMENT							
Aircraft Procurement, Army	2011	873,154	-	-	-	-	873,154
Aircraft Procurement, Army	2012	1,812,654	-	-	-	-	1,812,654
Aircraft Procurement, Army	2013	-	5,857,708	-	-	145,000	6,002,708
Aircraft Procurement, Army		2,685,808	5,857,708	-	-	145,000	8,688,516
Missile Procurement, Army	2011	254,199	-	-	-	-	254,199
Missile Procurement, Army	2012	310,149	-	-	-	-	310,149
Missile Procurement, Army	2013	-	1,489,635	-	-	300,000	1,789,635
Missile Procurement, Army		564,348	1,489,635	-	-	300,000	2,353,983
Procurement of W&TCV, Army	2011	534,565	-	-	-	-	534,565
Procurement of W&TCV, Army	2012	846,971	-	-	-	-	846,971
Procurement of W&TCV, Army	2013	-	2,079,549	-	-	84,974	2,164,523
Procurement of W&TCV, Army		1,381,536	2,079,549	-	-	84,974	3,546,059
Procurement of Ammunition, Army	2011	321,329	-	-	-	-	321,329
Procurement of Ammunition, Army	2012	878,339	-	-	-	-	878,339
Procurement of Ammunition, Army	2013	-	2,239,668	-	-	2,100,000	4,339,668
Procurement of Ammunition, Army		1,199,668	2,239,668	-	-	2,100,000	5,539,336
Other Procurement, Army	2011	2,073,244	-	-	-	-	2,073,244
Other Procurement, Army	2012	4,360,510	-	-	-	-	4,360,510
Other Procurement, Army	2013	3,414	9,547,498	-	-	99,243	9,650,155
Other Procurement, Army		6,437,168	9,547,498	-	-	99,243	16,083,909
Jt IED Defeat Fund	2011	70,967	-	-	-	-	70,967
Jt IED Defeat Fund	2012	767,838	-	-	-	-	767,838
Jt IED Defeat Fund	2013	-	1,675,400	-	-	-	1,675,400
Jt IED Defeat Fund		838,805	1,675,400	-	-	-	2,514,205

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Afghanistan Security Forces Fund	2012	6,253,494	287,083	-	6,540,577	-	-
Afghanistan Security Forces Fund	2013	3,477,671	-	-	3,477,671	-	2,289,353
Afghanistan Security Forces Fund		9,731,165	287,083	-	10,018,248	-	2,289,353
Afghanistan Infrastructure Fund	2012	236,686	-	-	236,686	-	-
Afghanistan Infrastructure Fund	2013	200,000	-	-	200,000	-	200,000
Afghanistan Infrastructure Fund		436,686	-	-	436,686	-	200,000
Dod Acq Workforce Dev Fund	2011	14,128	-	-	14,128	-	-
Dod Acq Workforce Dev Fund	2012	384,087	-	-	384,087	-	-
Dod Acq Workforce Dev Fund	2013	270,278	-	-	270,278	-	405,416
Dod Acq Workforce Dev Fund		668,493	-	-	668,493	-	405,416
Emer. Response Fd, Def.		-	-	-	-	-	217,368
Emer. Response Fd, Def.		-	-	-	-	-	217,368
Emergency Response		-	-	-	-	-	12,064
Emergency Response		-	-	-	-	-	12,064
Def. Burdensharing - Allies/NATO		-	-	798,000	798,000	-	94,315
Def. Burdensharing - Allies/NATO		-	-	798,000	798,000	-	94,315
Restoration of Rocky Mtn Arsenal		-	-	8,000	8,000	-	18,867
Restoration of Rocky Mtn Arsenal		-	-	8,000	8,000	-	18,867
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	525
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	525
National Science Center, Army		-	-	-	-	-	136
National Science Center, Army		-	-	-	-	-	136
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	17
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	17
Disposal of DoD Real Property		-	-	60,747	60,747	-	486
Disposal of DoD Real Property		-	-	60,747	60,747	-	486
Lease of DoD Real Property		-	-	92,636	92,636	-	19,300
Lease of DoD Real Property		-	-	92,636	92,636	-	19,300
DoD Overseas Mil. Fac. Inv. Rec.		-	-	831	831	-	1,071
DoD Overseas Mil. Fac. Inv. Rec.		-	-	831	831	-	1,071
DoD Vietnam War Comm Fund		-	-	-	-	-	11,000
DoD Vietnam War Comm Fund		-	-	-	-	-	11,000
Total OPERATION AND MAINTENANCE		268,217,059	21,854,454	960,214	291,031,727	-	7,490,177
PROCUREMENT							
Aircraft Procurement, Army	2011	873,154	-	-	873,154	-	-
Aircraft Procurement, Army	2012	1,203,092	71,271	-	1,274,363	-	538,291
Aircraft Procurement, Army	2013	3,723,145	145,000	-	3,868,145	-	2,134,563
Aircraft Procurement, Army		5,799,391	216,271	-	6,015,662	-	2,672,854
Missile Procurement, Army	2011	254,199	-	-	254,199	-	-
Missile Procurement, Army	2012	212,092	37,542	-	249,634	-	60,515
Missile Procurement, Army	2013	1,167,680	300,000	-	1,467,680	-	321,955
Missile Procurement, Army		1,633,971	337,542	-	1,971,513	-	382,470
Procurement of W&TCV, Army	2011	534,565	-	-	534,565	-	-
Procurement of W&TCV, Army	2012	588,293	3,065	-	591,358	-	255,613
Procurement of W&TCV, Army	2013	1,006,595	84,974	-	1,091,569	-	1,072,954
Procurement of W&TCV, Army		2,129,453	88,039	-	2,217,492	-	1,328,567
Procurement of Ammunition, Army	2011	321,329	-	-	321,329	-	-
Procurement of Ammunition, Army	2012	309,445	313,924	-	623,369	-	254,970
Procurement of Ammunition, Army	2013	1,113,958	2,100,000	-	3,213,958	-	1,125,710
Procurement of Ammunition, Army		1,744,732	2,413,924	-	4,158,656	-	1,380,680
Other Procurement, Army	2011	2,073,244	-	-	2,073,244	-	-
Other Procurement, Army	2012	3,332,499	16,893	-	3,349,392	-	1,011,118
Other Procurement, Army	2013	5,141,831	99,243	-	5,241,074	-	4,409,081
Other Procurement, Army		10,547,574	116,136	-	10,663,710	-	5,420,199
Jt IED Defeat Fund	2011	70,967	-	-	70,967	-	-
Jt IED Defeat Fund	2012	-	-	-	-	-	767,838
Jt IED Defeat Fund	2013	961,009	-	-	961,009	-	714,391
Jt IED Defeat Fund		1,031,976	-	-	1,031,976	-	1,482,229

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Aircraft Procurement, Navy	2011	2,025,198	-	-	-	-	2,025,198
Aircraft Procurement, Navy	2012	5,271,317	-	-	-	-	5,271,317
Aircraft Procurement, Navy	2013	-	17,870,014	-	-	5,213	17,875,227
Aircraft Procurement, Navy		7,296,515	17,870,014	-	-	5,213	25,171,742
Weapons Procurement, Navy	2011	233,926	-	-	-	-	233,926
Weapons Procurement, Navy	2012	895,158	-	-	-	-	895,158
Weapons Procurement, Navy	2013	2,486	3,233,180	-	-	4,099	3,239,765
Weapons Procurement, Navy		1,131,570	3,233,180	-	-	4,099	4,368,849
Proc. of Ammunition, Navy & MC	2011	28,071	-	-	-	-	28,071
Proc. of Ammunition, Navy & MC	2012	163,159	-	-	-	-	163,159
Proc. of Ammunition, Navy & MC	2013	-	887,996	-	-	4,724	892,720
Proc. of Ammunition, Navy & MC		191,230	887,996	-	-	4,724	1,083,950
Shipbuilding & Conversion, Navy	2005	123,778	-	-	-	-	123,778
Shipbuilding & Conversion, Navy	2006	92,748	-	-	-	-	92,748
Shipbuilding & Conversion, Navy	2007	286,028	-	-	-	-	286,028
Shipbuilding & Conversion, Navy	2009	304,995	-	-	-	-	304,995
Shipbuilding & Conversion, Navy	2010	1,245,642	-	-	-	-	1,245,642
Shipbuilding & Conversion, Navy	2011	3,147,126	-	-	-	-	3,147,126
Shipbuilding & Conversion, Navy	2012	4,155,868	-	-	-	-	4,155,868
Shipbuilding & Conversion, Navy	2013	34	15,010,419	-	-	-	15,010,453
Shipbuilding & Conversion, Navy		9,356,219	15,010,419	-	-	-	24,366,638
Other Procurement, Navy	2011	490,533	-	-	-	-	490,533
Other Procurement, Navy	2012	1,857,995	-	-	-	-	1,857,995
Other Procurement, Navy	2013	-	6,089,106	-	-	288,833	6,377,939
Other Procurement, Navy		2,348,528	6,089,106	-	-	288,833	8,726,467
Coastal Defense Augmentation		3,678	-	-	-	-	3,678
Coastal Defense Augmentation		3,678	-	-	-	-	3,678
Procurement, Marine Corps	2011	594,038	-	-	-	-	594,038
Procurement, Marine Corps	2012	1,451,409	-	-	-	-	1,451,409
Procurement, Marine Corps	2013	-	2,374,959	-	-	44,597	2,419,556
Procurement, Marine Corps		2,045,447	2,374,959	-	-	44,597	4,465,003
Aircraft Procurement, Air Force	2011	5,604,997	-	-	-	-	5,604,997
Aircraft Procurement, Air Force	2012	9,267,078	-	-	-	-	9,267,078
Aircraft Procurement, Air Force	2013	4,330	13,049,405	-	-	550,000	13,603,735
Aircraft Procurement, Air Force		14,876,405	13,049,405	-	-	550,000	28,475,810
Missile Procurement, Air Force	2011	634,151	-	-	-	-	634,151
Missile Procurement, Air Force	2012	2,029,358	-	-	-	-	2,029,358
Missile Procurement, Air Force	2013	12,926	5,944,524	-	-	275,000	6,232,450
Missile Procurement, Air Force		2,676,435	5,944,524	-	-	275,000	8,895,959
Proc. of Ammunition, Air Force	2011	103,863	-	-	-	-	103,863
Proc. of Ammunition, Air Force	2012	127,420	-	-	-	-	127,420
Proc. of Ammunition, Air Force	2013	-	618,443	-	-	60,000	678,443
Proc. of Ammunition, Air Force		231,283	618,443	-	-	60,000	909,726
Other Procurement, Air Force	2011	1,577,870	-	-	-	-	1,577,870
Other Procurement, Air Force	2012	1,443,787	-	-	-	-	1,443,787
Other Procurement, Air Force	2013	591	20,271,143	-	-	525,252	20,796,986
Other Procurement, Air Force		3,022,248	20,271,143	-	-	525,252	23,818,643
Procurement, Defense-Wide	2011	246,031	-	-	-	-	246,031
Procurement, Defense-Wide	2012	1,118,068	-	-	-	-	1,118,068
Procurement, Defense-Wide	2013	-	5,130,294	-	-	506,151	5,636,445
Procurement, Defense-Wide		1,364,099	5,130,294	-	-	506,151	7,000,544
National Guard & Reserve Equip	2011	127,422	-	-	-	-	127,422
National Guard & Reserve Equip	2012	385,676	-	-	-	-	385,676
National Guard & Reserve Equip		513,098	-	-	-	-	513,098
Defense Production Act Purchases		203,187	171,004	-	-	-	374,191
Defense Production Act Purchases		203,187	171,004	-	-	-	374,191
Chem Agents & Munitions Destr		4,702	1,563,935	-	-	25,000	1,593,637
Chem Agents & Munitions Destr		4,702	1,563,935	-	-	25,000	1,593,637
MRAP Vehicle Fund	2012	648,094	-	-	-	-	648,094
MRAP Vehicle Fund		648,094	-	-	-	-	648,094
Total PROCUREMENT		59,020,071	115,103,880	-	-	5,018,086	179,142,037

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Aircraft Procurement, Navy	2011	2,025,198	-	-	2,025,198	-	-
Aircraft Procurement, Navy	2012	3,514,211	-	-	3,514,211	-	1,757,106
Aircraft Procurement, Navy	2013	12,507,446	5,213	-	12,512,659	-	5,362,568
Aircraft Procurement, Navy		18,046,855	5,213	-	18,052,068	-	7,119,674
Weapons Procurement, Navy	2011	233,926	-	-	233,926	-	-
Weapons Procurement, Navy	2012	447,581	-	-	447,581	-	447,577
Weapons Procurement, Navy	2013	2,585,724	4,099	-	2,589,823	-	649,942
Weapons Procurement, Navy		3,267,231	4,099	-	3,271,330	-	1,097,519
Proc. of Ammunition, Navy & MC	2011	28,071	-	-	28,071	-	-
Proc. of Ammunition, Navy & MC	2012	80,596	984	-	81,580	-	81,579
Proc. of Ammunition, Navy & MC	2013	709,452	4,724	-	714,176	-	178,544
Proc. of Ammunition, Navy & MC		818,119	5,708	-	823,827	-	260,123
Shipbuilding & Conversion, Navy	2005	123,778	-	-	123,778	-	-
Shipbuilding & Conversion, Navy	2006	92,748	-	-	92,748	-	-
Shipbuilding & Conversion, Navy	2007	50,000	-	-	50,000	-	236,028
Shipbuilding & Conversion, Navy	2009	304,995	-	-	304,995	-	-
Shipbuilding & Conversion, Navy	2010	699,366	-	-	699,366	-	546,276
Shipbuilding & Conversion, Navy	2011	1,159,745	-	-	1,159,745	-	1,987,381
Shipbuilding & Conversion, Navy	2012	2,374,782	-	-	2,374,782	-	1,781,086
Shipbuilding & Conversion, Navy	2013	9,756,772	-	-	9,756,772	-	5,253,681
Shipbuilding & Conversion, Navy		14,562,186	-	-	14,562,186	-	9,804,452
Other Procurement, Navy	2011	490,533	-	-	490,533	-	-
Other Procurement, Navy	2012	868,117	60,886	-	929,003	-	928,992
Other Procurement, Navy	2013	4,813,518	288,833	-	5,102,351	-	1,275,588
Other Procurement, Navy		6,172,168	349,719	-	6,521,887	-	2,204,580
Coastal Defense Augmentation		-	-	-	-	-	3,678
Coastal Defense Augmentation		-	-	-	-	-	3,678
Procurement, Marine Corps	2011	594,038	-	-	594,038	-	-
Procurement, Marine Corps	2012	1,083,277	48	-	1,083,325	-	368,084
Procurement, Marine Corps	2013	1,301,644	44,597	-	1,346,241	-	1,073,315
Procurement, Marine Corps		2,978,959	44,645	-	3,023,604	-	1,441,399
Aircraft Procurement, Air Force	2011	5,604,997	-	-	5,604,997	-	-
Aircraft Procurement, Air Force	2012	5,234,773	36,307	-	5,271,080	-	3,995,998
Aircraft Procurement, Air Force	2013	5,003,997	550,000	-	5,553,997	-	8,049,738
Aircraft Procurement, Air Force		15,843,767	586,307	-	16,430,074	-	12,045,736
Missile Procurement, Air Force	2011	634,151	-	-	634,151	-	-
Missile Procurement, Air Force	2012	1,507,152	-137	-	1,507,015	-	522,343
Missile Procurement, Air Force	2013	3,883,374	275,000	-	4,158,374	-	2,074,076
Missile Procurement, Air Force		6,024,677	274,863	-	6,299,540	-	2,596,419
Proc. of Ammunition, Air Force	2011	103,863	-	-	103,863	-	-
Proc. of Ammunition, Air Force	2012	62,819	25,778	-	88,597	-	38,823
Proc. of Ammunition, Air Force	2013	427,393	60,000	-	487,393	-	191,050
Proc. of Ammunition, Air Force		594,075	85,778	-	679,853	-	229,873
Other Procurement, Air Force	2011	1,577,870	-	-	1,577,870	-	-
Other Procurement, Air Force	2012	1,204,522	50,273	-	1,254,795	-	188,992
Other Procurement, Air Force	2013	15,997,484	525,252	-	16,522,736	-	4,274,250
Other Procurement, Air Force		18,779,876	575,525	-	19,355,401	-	4,463,242
Procurement, Defense-Wide	2011	246,031	-	-	246,031	-	-
Procurement, Defense-Wide	2012	799,054	41,880	-	840,934	-	277,134
Procurement, Defense-Wide	2013	3,345,232	506,151	-	3,851,383	-	1,785,062
Procurement, Defense-Wide		4,390,317	548,031	-	4,938,348	-	2,062,196
National Guard & Reserve Equip	2011	127,422	-	-	127,422	-	-
National Guard & Reserve Equip	2012	214,265	-	-	214,265	-	171,411
National Guard & Reserve Equip		341,687	-	-	341,687	-	171,411
Defense Production Act Purchases		171,004	-	-	171,004	-	203,187
Defense Production Act Purchases		171,004	-	-	171,004	-	203,187
Chem Agents & Munitions Destr		1,538,347	25,000	-	1,563,347	-	30,290
Chem Agents & Munitions Destr		1,538,347	25,000	-	1,563,347	-	30,290
MRAP Vehicle Fund	2012	648,094	-	-	648,094	-	-
MRAP Vehicle Fund		648,094	-	-	648,094	-	-
Total PROCUREMENT		117,064,459	5,676,800	-	122,741,259	-	56,400,778

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2012	3,507,111	-	-	-	-	3,507,111
RDT&E, Army	2013	503	8,815,074	-	-	2,749,175	11,564,752
RDT&E, Army		3,507,614	8,815,074	-	-	2,749,175	15,071,863
RDT&E, Navy	2012	2,330,603	-	-	-	-	2,330,603
RDT&E, Navy	2013	221	17,908,260	-	-	220,754	18,129,235
RDT&E, Navy		2,330,824	17,908,260	-	-	220,754	20,459,838
RDT&E, Air Force	2012	4,506,490	-	-	-	-	4,506,490
RDT&E, Air Force	2013	-	26,695,410	-	-	6,758,000	33,453,410
RDT&E, Air Force		4,506,490	26,695,410	-	-	6,758,000	37,959,900
Tanker Rep. Transfer Fund, AF		100	-	-	-	-	100
Tanker Rep. Transfer Fund, AF		100	-	-	-	-	100
RDT&E, Defense-Wide	2012	2,605,770	-	-	-	-	2,605,770
RDT&E, Defense-Wide	2013	51,468	19,390,526	-	-	1,993,637	21,435,631
RDT&E, Defense-Wide		2,657,238	19,390,526	-	-	1,993,637	24,041,401
Operational Test & Eval., Def.	2012	21,561	-	-	-	-	21,561
Operational Test & Eval., Def.	2013	-	189,188	-	-	-	189,188
Operational Test & Eval., Def.		21,561	189,188	-	-	-	210,749
Total RESEARCH, DEV, TEST & EVAL		13,023,827	72,998,458	-	-	11,721,566	97,743,851
MILITARY CONSTRUCTION							
Military Construction, Army	2009	582,726	-	-	-	-	582,726
Military Construction, Army	2010	402,289	-	-	-	-	402,289
Military Construction, Army	2011	1,796,399	-	-	-	-	1,796,399
Military Construction, Army	2012	3,708,213	-	-	-	-	3,708,213
Military Construction, Army	2013	8	2,924,279	-	-	4,413,576	7,337,863
Military Construction, Army		6,489,635	2,924,279	-	-	4,413,576	13,827,490
Military Construction, Army, RA	2009	3,096	-2,918	-	69	-	247
Military Construction, Army, RA		3,096	-2,918	-	69	-	247
Military Construction, Navy	2009	129,032	-	-	-	-	129,032
Military Construction, Navy	2010	417,353	-	-	-	-	417,353
Military Construction, Navy	2011	797,984	-	-	-	-	797,984
Military Construction, Navy	2012	788,541	-	-	-	-	788,541
Military Construction, Navy	2013	579	2,100,600	-	-	537,635	2,638,814
Military Construction, Navy		2,133,489	2,100,600	-	-	537,635	4,771,724
Mil Con, Navy, Recovery Act	2009	21,952	-21,785	-	614	-	781
Mil Con, Navy, Recovery Act		21,952	-21,785	-	614	-	781
Military Construction, Air Force	2009	37,640	-	-	-	-	37,640
Military Construction, Air Force	2010	100,150	-	-	-	-	100,150
Military Construction, Air Force	2011	281,059	-	-	-	-	281,059
Military Construction, Air Force	2012	412,633	-	-	-	-	412,633
Military Construction, Air Force	2013	6,512	1,202,372	-	-	-	1,208,884
Military Construction, Air Force		837,994	1,202,372	-	-	-	2,040,366
MilCon, Air Force, Recovery Act	2009	9,929	-8,795	-	44	-	1,178
MilCon, Air Force, Recovery Act		9,929	-8,795	-	44	-	1,178
Military Construction, Def-Wide	2009	234,900	-	-	-	-	234,900
Military Construction, Def-Wide	2010	284,796	-	-	-	-	284,796
Military Construction, Def-Wide	2011	656,221	-	-	-	-	656,221
Military Construction, Def-Wide	2012	1,888,396	-	-	-	-	1,888,396
Military Construction, Def-Wide	2013	-	3,320,756	-	-	-	3,320,756
Military Construction, Def-Wide		3,064,313	3,320,756	-	-	-	6,385,069
Mil Con, Def-Wide, Recovery Act	2009	172,504	-38,803	-	6,846	-	140,547
Mil Con, Def-Wide, Recovery Act		172,504	-38,803	-	6,846	-	140,547
NATO Security Investment Program		96,353	249,126	-	-	20,000	365,479
NATO Security Investment Program		96,353	249,126	-	-	20,000	365,479
Mil. Con., Army National Guard	2009	118,086	-	-	-	-	118,086
Mil. Con., Army National Guard	2010	129,650	-	-	-	-	129,650
Mil. Con., Army National Guard	2011	141,356	-	-	-	-	141,356
Mil. Con., Army National Guard	2012	112,279	-	-	-	-	112,279
Mil. Con., Army National Guard	2013	-	802,561	-	-	-	802,561
Mil. Con., Army National Guard		501,371	802,561	-	-	-	1,303,932
Mil. Con., ARNG, Recovery Act	2009	168	-168	-	-	-	-
Mil. Con., ARNG, Recovery Act		168	-168	-	-	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2012	1,472,227	2,034,884	-	3,507,111	-	-
RDT&E, Army	2013	6,235,090	2,749,175	-	8,984,265	-	2,580,487
RDT&E, Army		7,707,317	4,784,059	-	12,491,376	-	2,580,487
RDT&E, Navy	2012	2,275,197	55,406	-	2,330,603	-	-
RDT&E, Navy	2013	16,095,359	220,754	-	16,316,113	-	1,813,122
RDT&E, Navy		18,370,556	276,160	-	18,646,716	-	1,813,122
RDT&E, Air Force	2012	4,294,859	211,631	-	4,506,490	-	-
RDT&E, Air Force	2013	22,088,875	6,758,000	-	28,846,875	-	4,606,535
RDT&E, Air Force		26,383,734	6,969,631	-	33,353,365	-	4,606,535
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	100
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	100
RDT&E, Defense-Wide	2012	2,490,488	115,282	-	2,605,770	-	-
RDT&E, Defense-Wide	2013	16,244,159	1,855,397	-	18,099,556	-	3,336,075
RDT&E, Defense-Wide		18,734,647	1,970,679	-	20,705,326	-	3,336,075
Operational Test & Eval., Def.	2012	21,561	-	-	21,561	-	-
Operational Test & Eval., Def.	2013	166,050	-	-	166,050	-	23,138
Operational Test & Eval., Def.		187,611	-	-	187,611	-	23,138
Total RESEARCH, DEV, TEST & EVAL		71,383,865	14,000,529	-	85,384,394	-	12,359,457
MILITARY CONSTRUCTION							
Military Construction, Army	2009	582,726	-	-	582,726	-	-
Military Construction, Army	2010	148,390	-	-	148,390	-	253,899
Military Construction, Army	2011	738,959	-	-	738,959	-	1,057,440
Military Construction, Army	2012	755,041	1,671,111	-	2,426,152	-	1,282,061
Military Construction, Army	2013	2,075,068	3,131,874	-	5,206,942	-	2,130,921
Military Construction, Army		4,300,184	4,802,985	-	9,103,169	-	4,724,321
Military Construction, Army, RA	2009	247	-	-	247	-	-
Military Construction, Army, RA		247	-	-	247	-	-
Military Construction, Navy	2009	129,032	-	-	129,032	-	-
Military Construction, Navy	2010	375,618	-	-	375,618	-	41,735
Military Construction, Navy	2011	398,993	-	-	398,993	-	398,991
Military Construction, Navy	2012	365,839	28,433	-	394,272	-	394,269
Military Construction, Navy	2013	1,045,306	537,635	-	1,582,941	-	1,055,873
Military Construction, Navy		2,314,788	566,068	-	2,880,856	-	1,890,868
Mil Con, Navy, Recovery Act	2009	781	-	-	781	-	-
Mil Con, Navy, Recovery Act		781	-	-	781	-	-
Military Construction, Air Force	2009	37,640	-	-	37,640	-	-
Military Construction, Air Force	2010	31,182	-	-	31,182	-	68,968
Military Construction, Air Force	2011	187,545	-	-	187,545	-	93,514
Military Construction, Air Force	2012	181,213	-	-	181,213	-	231,420
Military Construction, Air Force	2013	850,558	-	-	850,558	-	358,326
Military Construction, Air Force		1,288,138	-	-	1,288,138	-	752,228
MilCon, Air Force, Recovery Act	2009	1,178	-	-	1,178	-	-
MilCon, Air Force, Recovery Act		1,178	-	-	1,178	-	-
Military Construction, Def-Wide	2009	234,900	-	-	234,900	-	-
Military Construction, Def-Wide	2010	193,498	-	-	193,498	-	91,298
Military Construction, Def-Wide	2011	404,073	-	-	404,073	-	252,148
Military Construction, Def-Wide	2012	899,934	-	-	899,934	-	988,462
Military Construction, Def-Wide	2013	1,946,627	-	-	1,946,627	-	1,374,129
Military Construction, Def-Wide		3,679,032	-	-	3,679,032	-	2,706,037
Mil Con, Def-Wide, Recovery Act	2009	140,547	-	-	140,547	-	-
Mil Con, Def-Wide, Recovery Act		140,547	-	-	140,547	-	-
NATO Security Investment Program		249,126	20,000	-	269,126	-	96,353
NATO Security Investment Program		249,126	20,000	-	269,126	-	96,353
Mil. Con., Army National Guard	2009	118,086	-	-	118,086	-	-
Mil. Con., Army National Guard	2010	90,342	-	-	90,342	-	39,308
Mil. Con., Army National Guard	2011	81,130	-	-	81,130	-	60,226
Mil. Con., Army National Guard	2012	55,480	-	-	55,480	-	56,799
Mil. Con., Army National Guard	2013	522,547	-	-	522,547	-	280,014
Mil. Con., Army National Guard		867,585	-	-	867,585	-	436,347
Mil. Con., ARNG, Recovery Act	2009	-	-	-	-	-	-
Mil. Con., ARNG, Recovery Act		-	-	-	-	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Mil. Con., Air National Guard	2009	24,219	-	-	-	-	24,219
Mil. Con., Air National Guard	2010	56,385	-	-	-	-	56,385
Mil. Con., Air National Guard	2011	40,467	-	-	-	-	40,467
Mil. Con., Air National Guard	2012	37,521	-	-	-	-	37,521
Mil. Con., Air National Guard	2013	-	116,957	-	-	-	116,957
Mil. Con., Air National Guard		158,592	116,957	-	-	-	275,549
MilCon, ANG, Recovery Act	2009	136	-136	-	-	-	-
MilCon, ANG, Recovery Act		136	-136	-	-	-	-
Mil. Con., Army Reserve	2009	2,405	-	-	-	-	2,405
Mil. Con., Army Reserve	2010	59,994	-	-	-	-	59,994
Mil. Con., Army Reserve	2011	24,628	-	-	-	-	24,628
Mil. Con., Army Reserve	2012	64,188	-	-	-	-	64,188
Mil. Con., Army Reserve	2013	-	282,266	-	-	-	282,266
Mil. Con., Army Reserve		151,215	282,266	-	-	-	433,481
Mil. Con., Naval Reserve	2009	959	-	-	-	-	959
Mil. Con., Naval Reserve	2010	17,935	-	-	-	-	17,935
Mil. Con., Naval Reserve	2011	11,541	-	-	-	-	11,541
Mil. Con., Naval Reserve	2012	14,945	-	-	-	-	14,945
Mil. Con., Naval Reserve	2013	-	26,460	-	-	-	26,460
Mil. Con., Naval Reserve		45,380	26,460	-	-	-	71,840
Mil. Con., Air Force Reserve	2009	1,441	-	-	-	-	1,441
Mil. Con., Air Force Reserve	2010	12,304	-	-	-	-	12,304
Mil. Con., Air Force Reserve	2011	2,922	-	-	-	-	2,922
Mil. Con., Air Force Reserve	2012	8,340	-	-	-	-	8,340
Mil. Con., Air Force Reserve	2013	-	33,826	-	-	-	33,826
Mil. Con., Air Force Reserve		25,007	33,826	-	-	-	58,833
Chemical Demil. Constuction, DW	2009	365	-	-	-	-	365
Chemical Demil. Constuction, DW	2010	68	-	-	-	-	68
Chemical Demil. Constuction, DW	2011	1,181	-	-	-	-	1,181
Chemical Demil. Constuction, DW	2012	1,477	-	-	-	-	1,477
Chemical Demil. Constuction, DW	2013	-	75,773	-	-	-	75,773
Chemical Demil. Constuction, DW		3,091	75,773	-	-	-	78,864
Base Realgn & Cl, A		17,624	71,149	-	-	-	88,773
Base Realgn & Cl, A		17,624	71,149	-	-	-	88,773
Base Realgn & Cl, N		68,714	130,143	-	-	3,727	202,584
Base Realgn & Cl, N		68,714	130,143	-	-	3,727	202,584
Base Realgn & Cl, AF		33,867	124,231	-	-	-	158,098
Base Realgn & Cl, AF		33,867	124,231	-	-	-	158,098
Base Realgn & Cl, D		16,692	-	-	-	-	16,692
Base Realgn & Cl, D		16,692	-	-	-	-	16,692
FY 2005 BRAC - Army		623,109	-	-	-	-	623,109
FY 2005 BRAC - Army		623,109	-	-	-	-	623,109
FY 2005 BRAC - Navy		45,494	-	-	-	14,000	59,494
FY 2005 BRAC - Navy		45,494	-	-	-	14,000	59,494
FY 2005 BRAC - Air Force		104,393	-	-	-	-	104,393
FY 2005 BRAC - Air Force		104,393	-	-	-	-	104,393
FY 2005 BRAC - Defense Wide		345,004	-	-	-	-	345,004
FY 2005 BRAC - Defense Wide		345,004	-	-	-	-	345,004
Foreign Currency Fluct, Con, Def		769	-	-	-	-	769
Foreign Currency Fluct, Con, Def		769	-	-	-	-	769
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
Total MILITARY CONSTRUCTION		14,969,991	11,387,894	-	7,573	4,988,938	31,354,396
<u>FAMILY HOUSING</u>							
Fam. Housing Constr., Army	2009	37,470	-	-	-	-	37,470
Fam. Housing Constr., Army	2010	15,331	-	-	-	-	15,331
Fam. Housing Constr., Army	2011	6,012	-	-	-	-	6,012
Fam. Housing Constr., Army	2012	76,855	-	-	-	-	76,855
Fam. Housing Constr., Army	2013	-	177,980	-	-	-	177,980
Fam. Housing Constr., Army		135,668	177,980	-	-	-	313,648
Fam Hsg Con, Army, Recovery Act	2009	477	-398	-	11	-	90
Fam Hsg Con, Army, Recovery Act		477	-398	-	11	-	90

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Mil. Con., Air National Guard	2009	24,219	-	-	24,219	-	-
Mil. Con., Air National Guard	2010	33,791	-	-	33,791	-	22,594
Mil. Con., Air National Guard	2011	30,332	-	-	30,332	-	10,135
Mil. Con., Air National Guard	2012	23,635	-	-	23,635	-	13,886
Mil. Con., Air National Guard	2013	81,999	-	-	81,999	-	34,958
Mil. Con., Air National Guard		193,976	-	-	193,976	-	81,573
MilCon, ANG, Recovery Act	2009	-	-	-	-	-	-
MilCon, ANG, Recovery Act		-	-	-	-	-	-
Mil. Con., Army Reserve	2009	2,405	-	-	2,405	-	-
Mil. Con., Army Reserve	2010	52,696	-	-	52,696	-	7,298
Mil. Con., Army Reserve	2011	11,436	-	-	11,436	-	13,192
Mil. Con., Army Reserve	2012	39,078	-	-	39,078	-	25,110
Mil. Con., Army Reserve	2013	177,065	-	-	177,065	-	105,201
Mil. Con., Army Reserve		282,680	-	-	282,680	-	150,801
Mil. Con., Naval Reserve	2009	959	-	-	959	-	-
Mil. Con., Naval Reserve	2010	10,761	-	-	10,761	-	7,174
Mil. Con., Naval Reserve	2011	5,771	-	-	5,771	-	5,770
Mil. Con., Naval Reserve	2012	8,967	-	-	8,967	-	5,978
Mil. Con., Naval Reserve	2013	19,845	-	-	19,845	-	6,615
Mil. Con., Naval Reserve		46,303	-	-	46,303	-	25,537
Mil. Con., Air Force Reserve	2009	1,441	-	-	1,441	-	-
Mil. Con., Air Force Reserve	2010	8,203	-	-	8,203	-	4,101
Mil. Con., Air Force Reserve	2011	2,046	-	-	2,046	-	876
Mil. Con., Air Force Reserve	2012	5,562	-	-	5,562	-	2,778
Mil. Con., Air Force Reserve	2013	23,678	-	-	23,678	-	10,148
Mil. Con., Air Force Reserve		40,930	-	-	40,930	-	17,903
Chemical Demil. Constuction, DW	2009	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2010	-	-	-	-	-	-
Chemical Demil. Constuction, DW	2011	-	-	-	-	-	596
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	600
Chemical Demil. Constuction, DW	2013	75,773	-	-	75,773	-	14,238
Chemical Demil. Constuction, DW		75,773	-	-	75,773	-	15,434
Base Realgn & Cl, A		71,149	-	-	71,149	-	17,624
Base Realgn & Cl, A		71,149	-	-	71,149	-	17,624
Base Realgn & Cl, N		130,143	-	-	130,143	-	72,441
Base Realgn & Cl, N		130,143	-	-	130,143	-	72,441
Base Realgn & Cl, AF		124,231	-	-	124,231	-	33,867
Base Realgn & Cl, AF		124,231	-	-	124,231	-	33,867
Base Realgn & Cl, D		-	-	-	-	-	16,692
Base Realgn & Cl, D		-	-	-	-	-	16,692
FY 2005 BRAC - Army		-	-	-	-	-	623,109
FY 2005 BRAC - Army		-	-	-	-	-	623,109
FY 2005 BRAC - Navy		14,000	-	-	14,000	-	45,494
FY 2005 BRAC - Navy		14,000	-	-	14,000	-	45,494
FY 2005 BRAC - Air Force		-	-	-	-	-	104,393
FY 2005 BRAC - Air Force		-	-	-	-	-	104,393
FY 2005 BRAC - Defense Wide		-	-	-	-	-	345,004
FY 2005 BRAC - Defense Wide		-	-	-	-	-	345,004
Foreign Currency Fluct, Con, Def		-	-	-	-	-	769
Foreign Currency Fluct, Con, Def		-	-	-	-	-	769
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
Total MILITARY CONSTRUCTION		13,820,791	5,389,053	-	19,209,844	-	12,156,895
<u>FAMILY HOUSING</u>							
Fam. Housing Constr., Army	2009	37,470	-	-	37,470	-	-
Fam. Housing Constr., Army	2010	7,666	-	-	7,666	-	7,665
Fam. Housing Constr., Army	2011	2,312	-	-	2,312	-	3,700
Fam. Housing Constr., Army	2012	32,639	-	-	32,639	-	44,216
Fam. Housing Constr., Army	2013	155,768	-	-	155,768	-	22,212
Fam. Housing Constr., Army		235,855	-	-	235,855	-	77,793
Fam Hsg Con, Army, Recovery Act	2009	90	-	-	90	-	-
Fam Hsg Con, Army, Recovery Act		90	-	-	90	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fam. Housing Oper. & Maint, Army 2013	-	496,478	-	-	15,000	511,478
Fam. Housing Oper. & Maint, Army	-	496,478	-	-	15,000	511,478
Fam. Housing Constr., Navy & MC 2009	7,166	-	-	-	-	7,166
Fam. Housing Constr., Navy & MC 2010	86,098	-	-	-	-	86,098
Fam. Housing Constr., Navy & MC 2011	115,356	-	-106,443	-	-	8,913
Fam. Housing Constr., Navy & MC 2012	41,201	-	-	-	-	41,201
Fam. Housing Constr., Navy & MC 2013	-	101,590	-	-	-	101,590
Fam. Housing Constr., Navy & MC	249,821	101,590	-106,443	-	-	244,968
Fam. Housing Oper. & Maint, N&MC 2013	-	370,114	-	-	13,974	384,088
Fam. Housing Oper. & Maint, N&MC	-	370,114	-	-	13,974	384,088
Fam. Housing Constr., AF 2009	202,775	-	-40,573	-	-	162,202
Fam. Housing Constr., AF 2010	3,937	-	-	-	-	3,937
Fam. Housing Constr., AF 2011	22,079	-	-	-	-	22,079
Fam. Housing Constr., AF 2012	156,372	-	-	-	-	156,372
Fam. Housing Constr., AF 2013	-	60,409	-	-	-	60,409
Fam. Housing Constr., AF	385,163	60,409	-40,573	-	-	404,999
Fam Hsg Con, AF, Recovery Act 2009	44	-44	-	-	-	-
Fam Hsg Con, AF, Recovery Act	44	-44	-	-	-	-
Fam. Housing Oper. & Maint., AF 2013	-	432,152	-	-	5,715	437,867
Fam. Housing Oper. & Maint., AF	-	432,152	-	-	5,715	437,867
Fam. Housing Constr., Def-Wide 2010	275	-	-	-	-	275
Fam. Housing Constr., Def-Wide	275	-	-	-	-	275
Fam. Housing Oper. & Maint., DW 2013	-	51,033	-	-	3,500	54,533
Fam. Housing Oper. & Maint., DW	-	51,033	-	-	3,500	54,533
Homeowners Asst. Fund, Defense	232,313	1,292	-	-	-	233,605
Homeowners Asst. Fund, Defense	232,313	1,292	-	-	-	233,605
Homeowners Asst. Fund, Def, RA	547	-25	-	605	-	1,127
Homeowners Asst. Fund, Def, RA	547	-25	-	605	-	1,127
DoD Fam Hsg Improvement Fund	141,547	11,903	119,756	-	-	273,206
DoD Fam Hsg Improvement Fund	141,547	11,903	119,756	-	-	273,206
Family Hsg Direct Loan	246	-	-	-	129,000	129,246
Family Hsg Direct Loan	246	-	-	-	129,000	129,246
Family Hsg Guaranteed	14,259	-	-	-	-	14,259
Family Hsg Guaranteed	14,259	-	-	-	-	14,259
DoD Unaccmp Hsg Improvement Fund	10	-	-	-	-	10
DoD Unaccmp Hsg Improvement Fund	10	-	-	-	-	10
Total FAMILY HOUSING	1,160,370	1,702,484	-27,260	616	167,189	3,003,399
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	301,003	-	-	-	153,033	454,036
National Def Stockpile Trans Fd	301,003	-	-	-	153,033	454,036
Pent. Reserv. Maint. Rev. Fd.	1,918	-	-	-	565,390	567,308
Pent. Reserv. Maint. Rev. Fd.	1,918	-	-	-	565,390	567,308
National Defense Sealift Fund	137,944	1,107,254	-	-	576,171	1,821,369
National Defense Sealift Fund	137,944	1,107,254	-	-	576,171	1,821,369
Working Capital Fund, Army	434,809	144,413	-	-	12,692,132	13,271,354
Working Capital Fund, Army	434,809	144,413	-	-	12,692,132	13,271,354
Working Capital Fund, Navy 2013	3,734,496	24,200	-	-	26,634,820	30,393,516
Working Capital Fund, Navy	3,734,496	24,200	-	-	26,634,820	30,393,516
Working Capital Fund, Air Force	342,240	306,172	-	-	26,189,546	26,837,958
Working Capital Fund, Air Force	342,240	306,172	-	-	26,189,546	26,837,958
Working Capital Fund, Defense	-366,860	252,172	-	-	55,196,252	55,081,564
Working Capital Fund, Defense	-366,860	252,172	-	-	55,196,252	55,081,564
Working Capital Fund, DECA	61,561	1,385,256	-	-	6,143,937	7,590,754
Working Capital Fund, DECA	61,561	1,385,256	-	-	6,143,937	7,590,754

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Fam. Housing Oper. & Maint, Army 2013	496,478	15,000	-	511,478	-	-
Fam. Housing Oper. & Maint, Army	496,478	15,000	-	511,478	-	-
Fam. Housing Constr., Navy & MC 2009	7,166	-	-	7,166	-	-
Fam. Housing Constr., Navy & MC 2010	56,827	-	-	56,827	-	29,271
Fam. Housing Constr., Navy & MC 2011	8,913	-	-	8,913	-	-
Fam. Housing Constr., Navy & MC 2012	29,430	-	-	29,430	-	11,771
Fam. Housing Constr., Navy & MC 2013	66,034	-	-	66,034	-	35,556
Fam. Housing Constr., Navy & MC	168,370	-	-	168,370	-	76,598
Fam. Housing Oper. & Maint, N&MC 2013	370,114	13,974	-	384,088	-	-
Fam. Housing Oper. & Maint, N&MC	370,114	13,974	-	384,088	-	-
Fam. Housing Constr., AF 2009	162,202	-	-	162,202	-	-
Fam. Housing Constr., AF 2010	1,768	-	-	1,768	-	2,169
Fam. Housing Constr., AF 2011	11,820	-	-	11,820	-	10,259
Fam. Housing Constr., AF 2012	76,153	-	-	76,153	-	80,219
Fam. Housing Constr., AF 2013	40,897	-	-	40,897	-	19,512
Fam. Housing Constr., AF	292,840	-	-	292,840	-	112,159
Fam Hsg Con, AF, Recovery Act 2009	-	-	-	-	-	-
Fam Hsg Con, AF, Recovery Act	-	-	-	-	-	-
Fam. Housing Oper. & Maint., AF 2013	432,152	5,715	-	437,867	-	-
Fam. Housing Oper. & Maint., AF	432,152	5,715	-	437,867	-	-
Fam. Housing Constr., Def-Wide 2010	112	-	-	112	-	163
Fam. Housing Constr., Def-Wide	112	-	-	112	-	163
Fam. Housing Oper. & Maint., DW 2013	51,033	3,500	-	54,533	-	-
Fam. Housing Oper. & Maint., DW	51,033	3,500	-	54,533	-	-
Homeowners Asst. Fund, Defense	1,292	-	-	1,292	-	232,313
Homeowners Asst. Fund, Defense	1,292	-	-	1,292	-	232,313
Homeowners Asst. Fund, Def, RA	-	1,127	-	1,127	-	-
Homeowners Asst. Fund, Def, RA	-	1,127	-	1,127	-	-
DoD Fam Hsg Improvement Fund	196,688	-	-	196,688	-	76,518
DoD Fam Hsg Improvement Fund	196,688	-	-	196,688	-	76,518
Family Hsg Direct Loan	-	436,000	-	436,000	-	24,246
Family Hsg Direct Loan	-	436,000	-	436,000	-	24,246
Family Hsg Guaranteed	-	8,000	-	8,000	-	7,259
Family Hsg Guaranteed	-	8,000	-	8,000	-	7,259
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	10
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	10
Total FAMILY HOUSING	2,245,024	483,316	-	2,728,340	-	607,059
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	133,779	-	133,779	-	320,257
National Def Stockpile Trans Fd	-	133,779	-	133,779	-	320,257
Pent. Reserv. Maint. Rev. Fd.	-	554,011	-	554,011	-	13,297
Pent. Reserv. Maint. Rev. Fd.	-	554,011	-	554,011	-	13,297
National Defense Sealift Fund	-	1,821,369	-	1,821,369	-	-
National Defense Sealift Fund	-	1,821,369	-	1,821,369	-	-
Working Capital Fund, Army	-	13,271,354	-	13,271,354	-	-
Working Capital Fund, Army	-	13,271,354	-	13,271,354	-	-
Working Capital Fund, Navy 2013	-	29,838,105	-	29,838,105	-	555,411
Working Capital Fund, Navy	-	29,838,105	-	29,838,105	-	555,411
Working Capital Fund, Air Force	-	26,333,308	-	26,333,308	-	504,650
Working Capital Fund, Air Force	-	26,333,308	-	26,333,308	-	504,650
Working Capital Fund, Defense	-	53,189,005	-	53,189,005	-	1,892,559
Working Capital Fund, Defense	-	53,189,005	-	53,189,005	-	1,892,559
Working Capital Fund, DECA	-	7,587,699	-	7,587,699	-	3,055
Working Capital Fund, DECA	-	7,587,699	-	7,587,699	-	3,055

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Buildings Maintenance Fund	24,915	-	-	-	242,558	267,473
Buildings Maintenance Fund	24,915	-	-	-	242,558	267,473
Total REVOLVING AND MGMT FUNDS	4,672,026	3,219,467	-	-	128,393,839	136,285,332
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	1,707	-1,581,485	-	-	-	-1,579,778
Offsetting Receipts	1,707	-1,581,485	-	-	-	-1,579,778
Total DEDUCT FOR OFFSETTING RCPTS	1,707	-1,581,485	-	-	-	-1,579,778
TRUST FUNDS						
Voluntary Separation Incent Fund	-	106,300	-	-	-	106,300
Voluntary Separation Incent Fund	-	106,300	-	-	-	106,300
Host Nat Sup, US Reloc Act, Def	13,690	101,000	-	-	-	114,690
Host Nat Sup, US Reloc Act, Def	13,690	101,000	-	-	-	114,690
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Navy General Gift Fund	-	1,116	-	-	-	1,116
Navy General Gift Fund	-	1,116	-	-	-	1,116
Ships Stores Profit, Navy	3,369	11,610	-	-	-	14,979
Ships Stores Profit, Navy	3,369	11,610	-	-	-	14,979
Navy General Gift Fund	8,817	-	-	-	-	8,817
Navy General Gift Fund	8,817	-	-	-	-	8,817
USN Academy Gift and Museum Fund	12,160	5,200	-	-	-	17,360
USN Academy Gift and Museum Fund	12,160	5,200	-	-	-	17,360
Army General Gift Fund	5,651	6,273	-	-	-	11,924
Army General Gift Fund	5,651	6,273	-	-	-	11,924
DoD General Gift Fund	4	-	-	-	-	4
DoD General Gift Fund	4	-	-	-	-	4
Air Force General Gift Fund	11,493	1,800	-	-	-	13,293
Air Force General Gift Fund	11,493	1,800	-	-	-	13,293
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	102,085	44,000	-	-	-	146,085
For. Nat. Empl. Sep. Pay Tr. Fd	102,085	44,000	-	-	-	146,085
Schg Coll,Sales Comm.Strs, D-TR	54,879	-	-	-	306,297	361,176
Schg Coll,Sales Comm.Strs, D-TR	54,879	-	-	-	306,297	361,176
Supt for US Rel Guan Act	725,193	195,000	-	-	-	920,193
Supt for US Rel Guan Act	725,193	195,000	-	-	-	920,193
Total TRUST FUNDS	941,259	472,300	-	-	306,297	1,719,856
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agcy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agcy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agcy Cont, VSI Trust Fd.	-	-55,200	-	-	-	-55,200
Emp Agcy Cont, VSI Trust Fd.	-	-55,200	-	-	-	-55,200
Total INTERFUND TRANSACTIONS	-	-119,200	-	-	-	-119,200

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Buildings Maintenance Fund	-	242,558	-	242,558	-	24,915
Buildings Maintenance Fund	-	242,558	-	242,558	-	24,915
Total REVOLVING AND MGMT FUNDS	-	132,971,188	-	132,971,188	-	3,314,144
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,581,485	-1,581,485	-	1,707
Offsetting Receipts	-	-	-1,581,485	-1,581,485	-	1,707
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,581,485	-1,581,485	-	1,707
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	106,300	106,300	-	-
Voluntary Separation Incent Fund	-	-	106,300	106,300	-	-
Host Nat Sup, US Reloc Act, Def	-	-	102,000	102,000	-	12,690
Host Nat Sup, US Reloc Act, Def	-	-	102,000	102,000	-	12,690
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	11,610	11,610	-	3,369
Ships Stores Profit, Navy	-	-	11,610	11,610	-	3,369
Navy General Gift Fund	-	-	1,116	1,116	-	8,817
Navy General Gift Fund	-	-	1,116	1,116	-	8,817
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	12,160
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	12,160
Army General Gift Fund	-	-	6,273	6,273	-	5,651
Army General Gift Fund	-	-	6,273	6,273	-	5,651
DoD General Gift Fund	-	-	-	-	-	4
DoD General Gift Fund	-	-	-	-	-	4
Air Force General Gift Fund	-	-	1,800	1,800	-	11,493
Air Force General Gift Fund	-	-	1,800	1,800	-	11,493
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	102,085
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	102,085
Schg Coll,Sales Comm.Strs, D-TR	-	-	306,402	306,402	-	54,774
Schg Coll,Sales Comm.Strs, D-TR	-	-	306,402	306,402	-	54,774
Supt for US Rel Guan Act	-	-	26,000	26,000	-	894,193
Supt for US Rel Guan Act	-	-	26,000	26,000	-	894,193
Total TRUST FUNDS	-	-	610,702	610,702	-	1,109,154
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-55,200	-55,200	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-	-55,200	-55,200	-	-
Total INTERFUND TRANSACTIONS	-	-	-119,200	-119,200	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
MILITARY PERSONNEL							
Military Personnel, Army	2014	93,879	41,037,790	-	-	275,140	41,406,809
Military Personnel, Army		93,879	41,037,790	-	-	275,140	41,406,809
Medicare-Ret.Contrib., Army	2014	-	1,824,098	-	-	-	1,824,098
Medicare-Ret.Contrib., Army		-	1,824,098	-	-	-	1,824,098
Military Personnel, Navy	2014	1,375	27,824,444	-	-	294,219	28,120,038
Military Personnel, Navy		1,375	27,824,444	-	-	294,219	28,120,038
Medicare-Ret. Contrib., Navy	2014	-	1,197,551	-	-	-	1,197,551
Medicare-Ret. Contrib., Navy		-	1,197,551	-	-	-	1,197,551
Military Personnel, Marine Corps	2014	5,413	12,905,216	-	-	24,351	12,934,980
Military Personnel, Marine Corps		5,413	12,905,216	-	-	24,351	12,934,980
Medicare-Ret. Contrib., MC	2014	-	683,968	-	-	-	683,968
Medicare-Ret. Contrib., MC		-	683,968	-	-	-	683,968
Military Personnel, Air Force	2014	78,196	28,519,877	-	-	426,711	29,024,784
Military Personnel, Air Force		78,196	28,519,877	-	-	426,711	29,024,784
Medicare-Ret. Contrib., AF	2014	-	1,217,958	-	-	-	1,217,958
Medicare-Ret. Contrib., AF		-	1,217,958	-	-	-	1,217,958
Reserve Personnel, Army	2014	-	4,565,261	-	-	35,000	4,600,261
Reserve Personnel, Army		-	4,565,261	-	-	35,000	4,600,261
Medicare-Ret.Contrib., Army Res	2014	-	426,728	-	-	-	426,728
Medicare-Ret.Contrib., Army Res		-	426,728	-	-	-	426,728
Reserve Personnel, Navy	2014	-	1,891,936	-	-	58,539	1,950,475
Reserve Personnel, Navy		-	1,891,936	-	-	58,539	1,950,475
Medicare-Ret. Contrib., Navy Res	2014	-	134,566	-	-	-	134,566
Medicare-Ret. Contrib., Navy Res		-	134,566	-	-	-	134,566
Reserve Personnel, Marine Corps	2014	-	677,499	-	-	3,943	681,442
Reserve Personnel, Marine Corps		-	677,499	-	-	3,943	681,442
Medicare-Ret. Contrib., MC Res	2014	-	80,674	-	-	-	80,674
Medicare-Ret. Contrib., MC Res		-	80,674	-	-	-	80,674
Reserve Personnel, Air Force	2014	-	1,758,629	-	-	8,987	1,767,616
Reserve Personnel, Air Force		-	1,758,629	-	-	8,987	1,767,616
Medicare-Ret.Contrib., AF Res	2014	-	141,337	-	-	-	141,337
Medicare-Ret.Contrib., AF Res		-	141,337	-	-	-	141,337
National Guard Personnel, Army	2014	-	8,041,268	-	-	54,792	8,096,060
National Guard Personnel, Army		-	8,041,268	-	-	54,792	8,096,060
Medicare-Ret.Contrib., ARNG	2014	-	741,919	-	-	-	741,919
Medicare-Ret.Contrib., ARNG		-	741,919	-	-	-	741,919
National Guard Personnel, AF	2014	-	3,177,961	-	-	48,600	3,226,561
National Guard Personnel, AF		-	3,177,961	-	-	48,600	3,226,561
Medicare-Ret. Contrib., ANG	2014	-	227,951	-	-	-	227,951
Medicare-Ret. Contrib., ANG		-	227,951	-	-	-	227,951
Con Rcpt Acc Pmt Mil Ret Fd		-	6,970,000	-	-	-	6,970,000
Con Rcpt Acc Pmt Mil Ret Fd		-	6,970,000	-	-	-	6,970,000
Total MILITARY PERSONNEL		178,863	144,046,631	-	-	1,230,282	145,455,776
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2014	255,704	35,073,077	-	-	7,817,002	43,145,783
Oper. & Maint., Army		255,704	35,073,077	-	-	7,817,002	43,145,783
Oper. & Maint., Navy	2014	14,779	39,945,237	-	-	6,619,942	46,579,958
Oper. & Maint., Navy		14,779	39,945,237	-	-	6,619,942	46,579,958
Oper. & Maint., Marine Corps	2014	121	6,254,650	-	-	80,719	6,335,490
Oper. & Maint., Marine Corps		121	6,254,650	-	-	80,719	6,335,490
Oper. & Maint., Air Force	2014	503	37,270,842	-	-	1,896,346	39,167,691
Oper. & Maint., Air Force		503	37,270,842	-	-	1,896,346	39,167,691

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
MILITARY PERSONNEL							
Military Personnel, Army	2014	41,037,790	275,140	-	41,312,930	-	93,879
Military Personnel, Army		41,037,790	275,140	-	41,312,930	-	93,879
Medicare-Ret.Contrib., Army	2014	1,824,098	-	-	1,824,098	-	-
Medicare-Ret.Contrib., Army		1,824,098	-	-	1,824,098	-	-
Military Personnel, Navy	2014	27,824,444	294,219	-	28,118,663	-	1,375
Military Personnel, Navy		27,824,444	294,219	-	28,118,663	-	1,375
Medicare-Ret. Contrib., Navy	2014	1,197,551	-	-	1,197,551	-	-
Medicare-Ret. Contrib., Navy		1,197,551	-	-	1,197,551	-	-
Military Personnel, Marine Corps	2014	12,905,216	24,351	-	12,929,567	-	5,413
Military Personnel, Marine Corps		12,905,216	24,351	-	12,929,567	-	5,413
Medicare-Ret. Contrib., MC	2014	683,968	-	-	683,968	-	-
Medicare-Ret. Contrib., MC		683,968	-	-	683,968	-	-
Military Personnel, Air Force	2014	28,519,877	426,711	-	28,946,588	-	78,196
Military Personnel, Air Force		28,519,877	426,711	-	28,946,588	-	78,196
Medicare-Ret. Contrib., AF	2014	1,217,958	-	-	1,217,958	-	-
Medicare-Ret. Contrib., AF		1,217,958	-	-	1,217,958	-	-
Reserve Personnel, Army	2014	4,565,261	35,000	-	4,600,261	-	-
Reserve Personnel, Army		4,565,261	35,000	-	4,600,261	-	-
Medicare-Ret.Contrib., Army Res	2014	426,728	-	-	426,728	-	-
Medicare-Ret.Contrib., Army Res		426,728	-	-	426,728	-	-
Reserve Personnel, Navy	2014	1,891,936	58,539	-	1,950,475	-	-
Reserve Personnel, Navy		1,891,936	58,539	-	1,950,475	-	-
Medicare-Ret. Contrib., Navy Res	2014	134,566	-	-	134,566	-	-
Medicare-Ret. Contrib., Navy Res		134,566	-	-	134,566	-	-
Reserve Personnel, Marine Corps	2014	677,499	3,943	-	681,442	-	-
Reserve Personnel, Marine Corps		677,499	3,943	-	681,442	-	-
Medicare-Ret. Contrib., MC Res	2014	80,674	-	-	80,674	-	-
Medicare-Ret. Contrib., MC Res		80,674	-	-	80,674	-	-
Reserve Personnel, Air Force	2014	1,758,629	8,987	-	1,767,616	-	-
Reserve Personnel, Air Force		1,758,629	8,987	-	1,767,616	-	-
Medicare-Ret.Contrib., AF Res	2014	141,337	-	-	141,337	-	-
Medicare-Ret.Contrib., AF Res		141,337	-	-	141,337	-	-
National Guard Personnel, Army	2014	8,041,268	54,792	-	8,096,060	-	-
National Guard Personnel, Army		8,041,268	54,792	-	8,096,060	-	-
Medicare-Ret.Contrib., ARNG	2014	741,919	-	-	741,919	-	-
Medicare-Ret.Contrib., ARNG		741,919	-	-	741,919	-	-
National Guard Personnel, AF	2014	3,177,961	48,600	-	3,226,561	-	-
National Guard Personnel, AF		3,177,961	48,600	-	3,226,561	-	-
Medicare-Ret. Contrib., ANG	2014	227,951	-	-	227,951	-	-
Medicare-Ret. Contrib., ANG		227,951	-	-	227,951	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,970,000	6,970,000	-	-
Con Rcpt Acc Pmt Mil Ret Fd		-	-	6,970,000	6,970,000	-	-
Total MILITARY PERSONNEL		137,076,631	1,230,282	6,970,000	145,276,913	-	178,863
OPERATION AND MAINTENANCE							
Oper. & Maint., Army	2014	35,073,077	7,817,002	-	42,890,079	-	255,704
Oper. & Maint., Army		35,073,077	7,817,002	-	42,890,079	-	255,704
Oper. & Maint., Navy	2014	39,945,237	6,619,942	-	46,565,179	-	14,779
Oper. & Maint., Navy		39,945,237	6,619,942	-	46,565,179	-	14,779
Oper. & Maint., Marine Corps	2014	6,254,650	80,719	-	6,335,369	-	121
Oper. & Maint., Marine Corps		6,254,650	80,719	-	6,335,369	-	121
Oper. & Maint., Air Force	2014	37,270,842	1,896,346	-	39,167,188	-	503
Oper. & Maint., Air Force		37,270,842	1,896,346	-	39,167,188	-	503

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Oper. & Maint., Defense-Wide	2014	742,843	32,997,693	-	-	2,893,772	36,634,308
Oper. & Maint., Defense-Wide		742,843	32,997,693	-	-	2,893,772	36,634,308
Office of the Inspector General	2014	-	312,131	-	-	9,200	321,331
Office of the Inspector General		-	312,131	-	-	9,200	321,331
Oper. & Maint., Army Reserve	2014	-	3,095,036	-	-	72,000	3,167,036
Oper. & Maint., Army Reserve		-	3,095,036	-	-	72,000	3,167,036
Oper. & Maint., Navy Reserve	2014	-	1,197,752	-	-	4,201	1,201,953
Oper. & Maint., Navy Reserve		-	1,197,752	-	-	4,201	1,201,953
Oper. & Maint, Marine Corps Res.	2014	-	263,317	-	-	-	263,317
Oper. & Maint, Marine Corps Res.		-	263,317	-	-	-	263,317
Oper & Maint, Air Force Reserve	2014	-	3,164,607	-	-	82,566	3,247,173
Oper & Maint, Air Force Reserve		-	3,164,607	-	-	82,566	3,247,173
Oper. & Maint., Army Nat'l Guard	2014	620	7,054,196	-	-	192,554	7,247,370
Oper. & Maint., Army Nat'l Guard		620	7,054,196	-	-	192,554	7,247,370
Oper. & Maint., Air Nat'l Guard	2014	-	6,566,004	-	-	252,855	6,818,859
Oper. & Maint., Air Nat'l Guard		-	6,566,004	-	-	252,855	6,818,859
Overseas Contingency Ops Trf Fnd		9,972	5,000	-	-	-	14,972
Overseas Contingency Ops Trf Fnd		9,972	5,000	-	-	-	14,972
Court of Appeals, Armed Forces	2014	-	13,606	-	-	-	13,606
Court of Appeals, Armed Forces		-	13,606	-	-	-	13,606
Drug Intrdct & Counter-Drug Act	2012	204,869	-	-	-	-	204,869
Drug Intrdct & Counter-Drug Act	2014	-	938,545	-	-	-	938,545
Drug Intrdct & Counter-Drug Act		204,869	938,545	-	-	-	1,143,414
Spt. for Int'l Sport. Comp., Def		10,805	-	-	-	-	10,805
Spt. for Int'l Sport. Comp., Def		10,805	-	-	-	-	10,805
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Foreign Currency Fluct, Defense		970,000	-	-	-	-	970,000
Defense Health Program	2012	229,117	-	-	-	-	229,117
Defense Health Program	2013	1,426,070	-	-	-	-	1,426,070
Defense Health Program	2014	45,630	33,054,528	-	-	3,550,483	36,650,641
Defense Health Program		1,700,817	33,054,528	-	-	3,550,483	38,305,828
Environmental Rest. Fund, Army		7,601	298,815	-	-	-	306,416
Environmental Rest. Fund, Army		7,601	298,815	-	-	-	306,416
Environmental Rest. Fund, Def.		1,587	10,757	-	-	-	12,344
Environmental Rest. Fund, Def.		1,587	10,757	-	-	-	12,344
Environmental Rest. Fund, AF		-	439,820	-	-	-	439,820
Environmental Rest. Fund, AF		-	439,820	-	-	-	439,820
Environmental Rest. Fund, Navy		835	316,103	-	-	-	316,938
Environmental Rest. Fund, Navy		835	316,103	-	-	-	316,938
Envir. Rest., Form. Used Sites		-	237,443	-	-	-	237,443
Envir. Rest., Form. Used Sites		-	237,443	-	-	-	237,443
Overseas Hum., Dis. & Civic. Aid	2013	54,160	-	-	-	-	54,160
Overseas Hum., Dis. & Civic. Aid	2014	282	109,500	-	-	-	109,782
Overseas Hum., Dis. & Civic. Aid		54,442	109,500	-	-	-	163,942
Coop Threat Red Account	2012	23,587	-	-	-	-	23,587
Coop Threat Red Account	2013	218,048	-	-	-	-	218,048
Coop Threat Red Account	2014	3,083	528,455	-	-	1,000	532,538
Coop Threat Red Account		244,718	528,455	-	-	1,000	774,173
Paymnt to Kaho'olawe Island Fd		43	-	-	-	-	43
Paymnt to Kaho'olawe Island Fd		43	-	-	-	-	43
Afghanistan Security Forces Fund	2013	2,289,353	-	-	-	-	2,289,353
Afghanistan Security Forces Fund		2,289,353	-	-	-	-	2,289,353
Afghanistan Infrastructure Fund	2013	200,000	-	-	-	-	200,000
Afghanistan Infrastructure Fund		200,000	-	-	-	-	200,000

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Oper. & Maint., Defense-Wide	2014	32,997,693	2,893,772	-	35,891,465	-	742,843
Oper. & Maint., Defense-Wide		32,997,693	2,893,772	-	35,891,465	-	742,843
Office of the Inspector General	2014	312,131	9,200	-	321,331	-	-
Office of the Inspector General		312,131	9,200	-	321,331	-	-
Oper. & Maint., Army Reserve	2014	3,095,036	72,000	-	3,167,036	-	-
Oper. & Maint., Army Reserve		3,095,036	72,000	-	3,167,036	-	-
Oper. & Maint., Navy Reserve	2014	1,197,752	4,201	-	1,201,953	-	-
Oper. & Maint., Navy Reserve		1,197,752	4,201	-	1,201,953	-	-
Oper. & Maint, Marine Corps Res.	2014	263,317	-	-	263,317	-	-
Oper. & Maint, Marine Corps Res.		263,317	-	-	263,317	-	-
Oper & Maint, Air Force Reserve	2014	3,164,607	82,566	-	3,247,173	-	-
Oper & Maint, Air Force Reserve		3,164,607	82,566	-	3,247,173	-	-
Oper. & Maint., Army Nat'l Guard	2014	7,054,196	192,554	-	7,246,750	-	620
Oper. & Maint., Army Nat'l Guard		7,054,196	192,554	-	7,246,750	-	620
Oper. & Maint., Air Nat'l Guard	2014	6,566,004	252,855	-	6,818,859	-	-
Oper. & Maint., Air Nat'l Guard		6,566,004	252,855	-	6,818,859	-	-
Overseas Contingency Ops Trf Fnd		5,000	-	-	5,000	-	9,972
Overseas Contingency Ops Trf Fnd		5,000	-	-	5,000	-	9,972
Court of Appeals, Armed Forces	2014	13,606	-	-	13,606	-	-
Court of Appeals, Armed Forces		13,606	-	-	13,606	-	-
Drug Intrdct & Counter-Drug Act	2012	204,869	-	-	204,869	-	-
Drug Intrdct & Counter-Drug Act	2014	938,545	-	-	938,545	-	-
Drug Intrdct & Counter-Drug Act		1,143,414	-	-	1,143,414	-	-
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	10,805
Spt. for Int'l Sport. Comp., Def		-	-	-	-	-	10,805
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Foreign Currency Fluct, Defense		-	-	-	-	-	970,000
Defense Health Program	2012	229,117	-	-	229,117	-	-
Defense Health Program	2013	1,169,884	120,741	-	1,290,625	-	135,445
Defense Health Program	2014	31,615,353	3,422,859	-	35,038,212	-	1,612,429
Defense Health Program		33,014,354	3,543,600	-	36,557,954	-	1,747,874
Environmental Rest. Fund, Army		298,815	-	-	298,815	-	7,601
Environmental Rest. Fund, Army		298,815	-	-	298,815	-	7,601
Environmental Rest. Fund, Def.		10,757	-	-	10,757	-	1,587
Environmental Rest. Fund, Def.		10,757	-	-	10,757	-	1,587
Environmental Rest. Fund, AF		439,820	-	-	439,820	-	-
Environmental Rest. Fund, AF		439,820	-	-	439,820	-	-
Environmental Rest. Fund, Navy		316,103	-	-	316,103	-	835
Environmental Rest. Fund, Navy		316,103	-	-	316,103	-	835
Envir. Rest., Form. Used Sites		237,443	-	-	237,443	-	-
Envir. Rest., Form. Used Sites		237,443	-	-	237,443	-	-
Overseas Hum., Dis. & Civic. Aid	2013	54,160	-	-	54,160	-	-
Overseas Hum., Dis. & Civic. Aid	2014	54,750	-	-	54,750	-	55,032
Overseas Hum., Dis. & Civic. Aid		108,910	-	-	108,910	-	55,032
Coop Threat Red Account	2012	23,587	-	-	23,587	-	-
Coop Threat Red Account	2013	194,685	-	-	194,685	-	23,363
Coop Threat Red Account	2014	303,118	1,000	-	304,118	-	228,420
Coop Threat Red Account		521,390	1,000	-	522,390	-	251,783
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	43
Paymnt to Kaho'olawe Island Fd		-	-	-	-	-	43
Afghanistan Security Forces Fund	2013	2,271,496	-	-	2,271,496	-	17,857
Afghanistan Security Forces Fund		2,271,496	-	-	2,271,496	-	17,857
Afghanistan Infrastructure Fund	2013	200,000	-	-	200,000	-	-
Afghanistan Infrastructure Fund		200,000	-	-	200,000	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Dod Acq Workforce Dev Fund	2013	405,416	-	-	-	-	405,416
Dod Acq Workforce Dev Fund	2014	-	256,031	-	-	796,800	1,052,831
Dod Acq Workforce Dev Fund		405,416	256,031	-	-	796,800	1,458,247
Emer. Response Fd, Def.		217,368	-	-	-	-	217,368
Emer. Response Fd, Def.		217,368	-	-	-	-	217,368
Emergency Response		12,064	-	-	-	-	12,064
Emergency Response		12,064	-	-	-	-	12,064
Def. Burdensharing - Allies/NATO		94,315	812,000	-	-	-	906,315
Def. Burdensharing - Allies/NATO		94,315	812,000	-	-	-	906,315
Restoration of Rocky Mtn Arsenal		18,867	-	-	-	-	18,867
Restoration of Rocky Mtn Arsenal		18,867	-	-	-	-	18,867
Proceeds, Trans/Disp Comm Fac.		525	-	-	-	-	525
Proceeds, Trans/Disp Comm Fac.		525	-	-	-	-	525
National Science Center, Army		136	-	-	-	-	136
National Science Center, Army		136	-	-	-	-	136
Kaho'olawe Is Conv, Rm Env Res		17	-	-	-	-	17
Kaho'olawe Is Conv, Rm Env Res		17	-	-	-	-	17
Disposal of DoD Real Property		486	9,700	-	-	-	10,186
Disposal of DoD Real Property		486	9,700	-	-	-	10,186
Lease of DoD Real Property		19,300	29,931	-	-	-	49,231
Lease of DoD Real Property		19,300	29,931	-	-	-	49,231
DoD Overseas Mil. Fac. Inv. Rec.		1,071	-	-	-	-	1,071
DoD Overseas Mil. Fac. Inv. Rec.		1,071	-	-	-	-	1,071
DoD Vietnam War Comm Fund		11,000	-	-	-	-	11,000
DoD Vietnam War Comm Fund		11,000	-	-	-	-	11,000
Total OPERATION AND MAINTENANCE		7,490,177	210,254,776	-	-	24,269,440	242,014,393
PROCUREMENT							
Aircraft Procurement, Army	2012	538,291	-	-	-	-	538,291
Aircraft Procurement, Army	2013	2,134,563	-	-	-	-	2,134,563
Aircraft Procurement, Army	2014	-	5,024,387	-	-	145,000	5,169,387
Aircraft Procurement, Army		2,672,854	5,024,387	-	-	145,000	7,842,241
Missile Procurement, Army	2012	60,515	-	-	-	-	60,515
Missile Procurement, Army	2013	321,955	-	-	-	-	321,955
Missile Procurement, Army	2014	-	1,334,083	-	-	200,000	1,534,083
Missile Procurement, Army		382,470	1,334,083	-	-	200,000	1,916,553
Procurement of W&TCV, Army	2012	255,613	-	-	-	-	255,613
Procurement of W&TCV, Army	2013	1,072,954	-	-	-	-	1,072,954
Procurement of W&TCV, Army	2014	-	1,597,267	-	-	84,974	1,682,241
Procurement of W&TCV, Army		1,328,567	1,597,267	-	-	84,974	3,010,808
Procurement of Ammunition, Army	2012	254,970	-	-	-	-	254,970
Procurement of Ammunition, Army	2013	1,125,710	-	-	-	-	1,125,710
Procurement of Ammunition, Army	2014	-	1,540,437	-	-	2,400,000	3,940,437
Procurement of Ammunition, Army		1,380,680	1,540,437	-	-	2,400,000	5,321,117
Other Procurement, Army	2012	1,011,118	-	-	-	-	1,011,118
Other Procurement, Army	2013	4,405,667	-	-	-	-	4,405,667
Other Procurement, Army	2014	3,414	6,465,218	-	-	99,243	6,567,875
Other Procurement, Army		5,420,199	6,465,218	-	-	99,243	11,984,660
Jt IED Defeat Fund	2012	767,838	-	-	-	-	767,838
Jt IED Defeat Fund	2013	714,391	-	-	-	-	714,391
Jt IED Defeat Fund		1,482,229	-	-	-	-	1,482,229
Aircraft Procurement, Navy	2012	1,757,106	-	-	-	-	1,757,106
Aircraft Procurement, Navy	2013	5,362,568	-	-	-	-	5,362,568
Aircraft Procurement, Navy	2014	-	17,927,651	-	-	5,317	17,932,968
Aircraft Procurement, Navy		7,119,674	17,927,651	-	-	5,317	25,052,642
Weapons Procurement, Navy	2012	447,577	-	-	-	-	447,577
Weapons Procurement, Navy	2013	647,456	-	-	-	-	647,456
Weapons Procurement, Navy	2014	2,486	3,122,193	-	-	4,174	3,128,853
Weapons Procurement, Navy		1,097,519	3,122,193	-	-	4,174	4,223,886

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Dod Acq Workforce Dev Fund	2013	405,416	-	-	405,416	-	-
Dod Acq Workforce Dev Fund	2014	421,132	-	-	421,132	-	631,699
Dod Acq Workforce Dev Fund		826,548	-	-	826,548	-	631,699
Emer. Response Fd, Def.		-	-	-	-	-	217,368
Emer. Response Fd, Def.		-	-	-	-	-	217,368
Emergency Response		-	-	-	-	-	12,064
Emergency Response		-	-	-	-	-	12,064
Def. Burdensharing - Allies/NATO		-	-	812,000	812,000	-	94,315
Def. Burdensharing - Allies/NATO		-	-	812,000	812,000	-	94,315
Restoration of Rocky Mtn Arsenal		-	-	-	-	-	18,867
Restoration of Rocky Mtn Arsenal		-	-	-	-	-	18,867
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	525
Proceeds, Trans/Disp Comm Fac.		-	-	-	-	-	525
National Science Center, Army		-	-	-	-	-	136
National Science Center, Army		-	-	-	-	-	136
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	17
Kaho'olawe Is Conv, Rm Env Res		-	-	-	-	-	17
Disposal of DoD Real Property		-	-	10,000	10,000	-	186
Disposal of DoD Real Property		-	-	10,000	10,000	-	186
Lease of DoD Real Property		-	-	36,432	36,432	-	12,799
Lease of DoD Real Property		-	-	36,432	36,432	-	12,799
DoD Overseas Mil. Fac. Inv. Rec.		-	-	125	125	-	946
DoD Overseas Mil. Fac. Inv. Rec.		-	-	125	125	-	946
DoD Vietnam War Comm Fund		-	-	-	-	-	11,000
DoD Vietnam War Comm Fund		-	-	-	-	-	11,000
Total OPERATION AND MAINTENANCE		212,602,198	23,465,757	858,557	236,926,512	-	5,087,881
PROCUREMENT							
Aircraft Procurement, Army	2012	538,291	-	-	538,291	-	-
Aircraft Procurement, Army	2013	1,500,677	-	-	1,500,677	-	633,886
Aircraft Procurement, Army	2014	3,186,153	145,000	-	3,331,153	-	1,838,234
Aircraft Procurement, Army		5,225,121	145,000	-	5,370,121	-	2,472,120
Missile Procurement, Army	2012	60,515	-	-	60,515	-	-
Missile Procurement, Army	2013	259,139	-	-	259,139	-	62,816
Missile Procurement, Army	2014	1,058,101	200,000	-	1,258,101	-	275,982
Missile Procurement, Army		1,377,755	200,000	-	1,577,755	-	338,798
Procurement of W&TCV, Army	2012	255,613	-	-	255,613	-	-
Procurement of W&TCV, Army	2013	749,141	-	-	749,141	-	323,813
Procurement of W&TCV, Army	2014	763,380	84,974	-	848,354	-	833,887
Procurement of W&TCV, Army		1,768,134	84,974	-	1,853,108	-	1,157,700
Procurement of Ammunition, Army	2012	126,569	128,401	-	254,970	-	-
Procurement of Ammunition, Army	2013	798,933	-	-	798,933	-	326,777
Procurement of Ammunition, Army	2014	1,140,848	1,777,440	-	2,918,288	-	1,022,149
Procurement of Ammunition, Army		2,066,350	1,905,841	-	3,972,191	-	1,348,926
Other Procurement, Army	2012	1,011,118	-	-	1,011,118	-	-
Other Procurement, Army	2013	3,384,077	-	-	3,384,077	-	1,021,590
Other Procurement, Army	2014	3,467,229	99,243	-	3,566,472	-	3,001,403
Other Procurement, Army		7,862,424	99,243	-	7,961,667	-	4,022,993
Jt IED Defeat Fund	2012	767,838	-	-	767,838	-	-
Jt IED Defeat Fund	2013	562,599	-	-	562,599	-	151,792
Jt IED Defeat Fund		1,330,437	-	-	1,330,437	-	151,792
Aircraft Procurement, Navy	2012	1,757,106	-	-	1,757,106	-	-
Aircraft Procurement, Navy	2013	3,575,045	-	-	3,575,045	-	1,787,523
Aircraft Procurement, Navy	2014	12,547,761	5,317	-	12,553,078	-	5,379,890
Aircraft Procurement, Navy		17,879,912	5,317	-	17,885,229	-	7,167,413
Weapons Procurement, Navy	2012	447,577	-	-	447,577	-	-
Weapons Procurement, Navy	2013	323,728	-	-	323,728	-	323,728
Weapons Procurement, Navy	2014	2,496,920	4,174	-	2,501,094	-	627,759
Weapons Procurement, Navy		3,268,225	4,174	-	3,272,399	-	951,487

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Proc. of Ammunition, Navy & MC	2012	81,579	-	-	-	-	81,579
Proc. of Ammunition, Navy & MC	2013	178,544	-	-	-	-	178,544
Proc. of Ammunition, Navy & MC	2014	-	589,267	-	-	4,809	594,076
Proc. of Ammunition, Navy & MC		260,123	589,267	-	-	4,809	854,199
Shipbuilding & Conversion, Navy	2007	236,028	-	-	-	-	236,028
Shipbuilding & Conversion, Navy	2010	546,276	-	-	-	-	546,276
Shipbuilding & Conversion, Navy	2011	1,987,381	-	-	-	-	1,987,381
Shipbuilding & Conversion, Navy	2012	1,781,086	-	-	-	-	1,781,086
Shipbuilding & Conversion, Navy	2013	5,253,647	-	-	-	-	5,253,647
Shipbuilding & Conversion, Navy	2014	34	14,077,804	-	-	-	14,077,838
Shipbuilding & Conversion, Navy		9,804,452	14,077,804	-	-	-	23,882,256
Other Procurement, Navy	2012	928,992	-	-	-	-	928,992
Other Procurement, Navy	2013	1,275,588	-	-	-	-	1,275,588
Other Procurement, Navy	2014	-	6,310,257	-	-	294,610	6,604,867
Other Procurement, Navy		2,204,580	6,310,257	-	-	294,610	8,809,447
Coastal Defense Augmentation		3,678	-	-	-	-	3,678
Coastal Defense Augmentation		3,678	-	-	-	-	3,678
Procurement, Marine Corps	2012	368,084	-	-	-	-	368,084
Procurement, Marine Corps	2013	1,073,315	-	-	-	-	1,073,315
Procurement, Marine Corps	2014	-	1,343,511	-	-	45,489	1,389,000
Procurement, Marine Corps		1,441,399	1,343,511	-	-	45,489	2,830,399
Aircraft Procurement, Air Force	2012	3,995,998	-	-	-	-	3,995,998
Aircraft Procurement, Air Force	2013	8,045,408	-	-	-	-	8,045,408
Aircraft Procurement, Air Force	2014	4,330	11,398,901	-	-	550,000	11,953,231
Aircraft Procurement, Air Force		12,045,736	11,398,901	-	-	550,000	23,994,637
Missile Procurement, Air Force	2012	522,343	-	-	-	-	522,343
Missile Procurement, Air Force	2013	2,061,150	-	-	-	-	2,061,150
Missile Procurement, Air Force	2014	12,926	5,343,286	-	-	275,000	5,631,212
Missile Procurement, Air Force		2,596,419	5,343,286	-	-	275,000	8,214,705
Proc. of Ammunition, Air Force	2012	38,823	-	-	-	-	38,823
Proc. of Ammunition, Air Force	2013	191,050	-	-	-	-	191,050
Proc. of Ammunition, Air Force	2014	-	759,442	-	-	29,000	788,442
Proc. of Ammunition, Air Force		229,873	759,442	-	-	29,000	1,018,315
Other Procurement, Air Force	2012	188,992	-	-	-	-	188,992
Other Procurement, Air Force	2013	4,273,659	-	-	-	-	4,273,659
Other Procurement, Air Force	2014	591	16,760,581	-	-	650,000	17,411,172
Other Procurement, Air Force		4,463,242	16,760,581	-	-	650,000	21,873,823
Procurement, Defense-Wide	2012	277,134	-	-	-	-	277,134
Procurement, Defense-Wide	2013	1,785,062	-	-	-	-	1,785,062
Procurement, Defense-Wide	2014	-	4,534,083	-	-	660,460	5,194,543
Procurement, Defense-Wide		2,062,196	4,534,083	-	-	660,460	7,256,739
National Guard & Reserve Equip	2012	171,411	-	-	-	-	171,411
National Guard & Reserve Equip		171,411	-	-	-	-	171,411
Defense Production Act Purchases		203,187	25,135	-	-	-	228,322
Defense Production Act Purchases		203,187	25,135	-	-	-	228,322
Chem Agents & Munitions Destr		30,290	1,057,123	-	-	10,000	1,097,413
Chem Agents & Munitions Destr		30,290	1,057,123	-	-	10,000	1,097,413
Joint Urgent Operational Needs	2014	-	98,800	-	-	-	98,800
Joint Urgent Operational Needs		-	98,800	-	-	-	98,800
Total PROCUREMENT		56,400,778	99,309,426	-	-	5,458,076	161,168,280
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2013	2,579,984	-	-	-	-	2,579,984
RDT&E, Army	2014	503	7,989,102	-	-	4,988,709	12,978,314
RDT&E, Army		2,580,487	7,989,102	-	-	4,988,709	15,558,298
RDT&E, Navy	2013	1,812,901	-	-	-	-	1,812,901
RDT&E, Navy	2014	221	15,974,780	-	-	464,630	16,439,631
RDT&E, Navy		1,813,122	15,974,780	-	-	464,630	18,252,532
RDT&E, Air Force	2013	4,606,535	-	-	-	-	4,606,535
RDT&E, Air Force	2014	-	25,702,946	-	-	5,752,000	31,454,946
RDT&E, Air Force		4,606,535	25,702,946	-	-	5,752,000	36,061,481
Tanker Rep. Transfer Fund, AF		100	-	-	-	-	100
Tanker Rep. Transfer Fund, AF		100	-	-	-	-	100

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Proc. of Ammunition, Navy & MC	2012	81,579	-	-	81,579	-	-
Proc. of Ammunition, Navy & MC	2013	89,272	-	-	89,272	-	89,272
Proc. of Ammunition, Navy & MC	2014	470,452	4,809	-	475,261	-	118,815
Proc. of Ammunition, Navy & MC		641,303	4,809	-	646,112	-	208,087
Shipbuilding & Conversion, Navy	2007	50,000	-	-	50,000	-	186,028
Shipbuilding & Conversion, Navy	2010	546,276	-	-	546,276	-	-
Shipbuilding & Conversion, Navy	2011	1,115,816	-	-	1,115,816	-	871,565
Shipbuilding & Conversion, Navy	2012	593,696	-	-	593,696	-	1,187,390
Shipbuilding & Conversion, Navy	2013	3,002,084	-	-	3,002,084	-	2,251,563
Shipbuilding & Conversion, Navy	2014	9,150,573	-	-	9,150,573	-	4,927,265
Shipbuilding & Conversion, Navy		14,458,445	-	-	14,458,445	-	9,423,811
Other Procurement, Navy	2012	928,992	-	-	928,992	-	-
Other Procurement, Navy	2013	637,794	-	-	637,794	-	637,794
Other Procurement, Navy	2014	4,989,284	294,610	-	5,283,894	-	1,320,973
Other Procurement, Navy		6,556,070	294,610	-	6,850,680	-	1,958,767
Coastal Defense Augmentation		-	-	-	-	-	3,678
Coastal Defense Augmentation		-	-	-	-	-	3,678
Procurement, Marine Corps	2012	368,084	-	-	368,084	-	-
Procurement, Marine Corps	2013	801,115	-	-	801,115	-	272,200
Procurement, Marine Corps	2014	727,351	45,489	-	772,840	-	616,160
Procurement, Marine Corps		1,896,550	45,489	-	1,942,039	-	888,360
Aircraft Procurement, Air Force	2012	3,995,998	-	-	3,995,998	-	-
Aircraft Procurement, Air Force	2013	4,576,200	-	-	4,576,200	-	3,469,208
Aircraft Procurement, Air Force	2014	4,329,931	550,000	-	4,879,931	-	7,073,300
Aircraft Procurement, Air Force		12,902,129	550,000	-	13,452,129	-	10,542,508
Missile Procurement, Air Force	2012	522,343	-	-	522,343	-	-
Missile Procurement, Air Force	2013	1,530,625	-	-	1,530,625	-	530,525
Missile Procurement, Air Force	2014	3,481,386	275,000	-	3,756,386	-	1,874,826
Missile Procurement, Air Force		5,534,354	275,000	-	5,809,354	-	2,405,351
Proc. of Ammunition, Air Force	2012	38,823	-	-	38,823	-	-
Proc. of Ammunition, Air Force	2013	132,839	-	-	132,839	-	58,211
Proc. of Ammunition, Air Force	2014	537,417	29,000	-	566,417	-	222,025
Proc. of Ammunition, Air Force		709,079	29,000	-	738,079	-	280,236
Other Procurement, Air Force	2012	188,992	-	-	188,992	-	-
Other Procurement, Air Force	2013	3,714,236	-	-	3,714,236	-	559,423
Other Procurement, Air Force	2014	13,182,707	650,000	-	13,832,707	-	3,578,465
Other Procurement, Air Force		17,085,935	650,000	-	17,735,935	-	4,137,888
Procurement, Defense-Wide	2012	264,148	12,986	-	277,134	-	-
Procurement, Defense-Wide	2013	1,342,601	-	-	1,342,601	-	442,461
Procurement, Defense-Wide	2014	3,047,321	502,110	-	3,549,431	-	1,645,112
Procurement, Defense-Wide		4,654,070	515,096	-	5,169,166	-	2,087,573
National Guard & Reserve Equip	2012	171,411	-	-	171,411	-	-
National Guard & Reserve Equip		171,411	-	-	171,411	-	-
Defense Production Act Purchases		25,135	-	-	25,135	-	203,187
Defense Production Act Purchases		25,135	-	-	25,135	-	203,187
Chem Agents & Munitions Destr		1,066,283	10,000	-	1,076,283	-	21,130
Chem Agents & Munitions Destr		1,066,283	10,000	-	1,076,283	-	21,130
Joint Urgent Operational Needs	2014	98,800	-	-	98,800	-	-
Joint Urgent Operational Needs		98,800	-	-	98,800	-	-
Total PROCUREMENT		106,577,922	4,818,553	-	111,396,475	-	49,771,805
RESEARCH, DEV, TEST & EVAL							
RDT&E, Army	2013	2,579,984	-	-	2,579,984	-	-
RDT&E, Army	2014	5,093,752	4,988,709	-	10,082,461	-	2,895,853
RDT&E, Army		7,673,736	4,988,709	-	12,662,445	-	2,895,853
RDT&E, Navy	2013	1,812,901	-	-	1,812,901	-	-
RDT&E, Navy	2014	14,330,839	464,630	-	14,795,469	-	1,644,162
RDT&E, Navy		16,143,740	464,630	-	16,608,370	-	1,644,162
RDT&E, Air Force	2013	4,606,535	-	-	4,606,535	-	-
RDT&E, Air Force	2014	21,371,600	5,752,000	-	27,123,600	-	4,331,346
RDT&E, Air Force		25,978,135	5,752,000	-	31,730,135	-	4,331,346
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	100
Tanker Rep. Transfer Fund, AF		-	-	-	-	-	100

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
RDT&E, Defense-Wide	2013	3,284,607	-	-	-	-	3,284,607
RDT&E, Defense-Wide	2014	51,468	17,667,108	-	-	2,490,731	20,209,307
RDT&E, Defense-Wide		3,336,075	17,667,108	-	-	2,490,731	23,493,914
Operational Test & Eval., Def.	2013	23,138	-	-	-	-	23,138
Operational Test & Eval., Def.	2014	-	186,300	-	-	-	186,300
Operational Test & Eval., Def.		23,138	186,300	-	-	-	209,438
Total RESEARCH, DEV, TEST & EVAL		12,359,457	67,520,236	-	-	13,696,070	93,575,763
MILITARY CONSTRUCTION							
Military Construction, Army	2010	253,899	-	-	-	-	253,899
Military Construction, Army	2011	1,057,440	-	-	-	-	1,057,440
Military Construction, Army	2012	1,282,061	-	-	-	-	1,282,061
Military Construction, Army	2013	2,130,913	-	-	-	-	2,130,913
Military Construction, Army	2014	8	1,119,875	-	-	4,825,766	5,945,649
Military Construction, Army		4,724,321	1,119,875	-	-	4,825,766	10,669,962
Military Construction, Navy	2010	41,735	-	-	-	-	41,735
Military Construction, Navy	2011	398,991	-	-	-	-	398,991
Military Construction, Navy	2012	394,269	-	-	-	-	394,269
Military Construction, Navy	2013	1,055,294	-	-	-	-	1,055,294
Military Construction, Navy	2014	579	1,700,269	-	-	548,388	2,249,236
Military Construction, Navy		1,890,868	1,700,269	-	-	548,388	4,139,525
Military Construction, Air Force	2010	68,968	-	-	-	-	68,968
Military Construction, Air Force	2011	93,514	-	-	-	-	93,514
Military Construction, Air Force	2012	231,420	-	-	-	-	231,420
Military Construction, Air Force	2013	351,814	-	-	-	-	351,814
Military Construction, Air Force	2014	6,512	1,156,573	-	-	-	1,163,085
Military Construction, Air Force		752,228	1,156,573	-	-	-	1,908,801
Military Construction, Def-Wide	2010	91,298	-	-	-	-	91,298
Military Construction, Def-Wide	2011	252,148	-	-	-	-	252,148
Military Construction, Def-Wide	2012	988,462	-	-	-	-	988,462
Military Construction, Def-Wide	2013	1,374,129	-	-	-	-	1,374,129
Military Construction, Def-Wide	2014	-	3,985,300	-	-	-	3,985,300
Military Construction, Def-Wide		2,706,037	3,985,300	-	-	-	6,691,337
NATO Security Investment Program		96,353	239,700	-	-	-	336,053
NATO Security Investment Program		96,353	239,700	-	-	-	336,053
Mil. Con., Army National Guard	2010	39,308	-	-	-	-	39,308
Mil. Con., Army National Guard	2011	60,226	-	-	-	-	60,226
Mil. Con., Army National Guard	2012	56,799	-	-	-	-	56,799
Mil. Con., Army National Guard	2013	280,014	-	-	-	-	280,014
Mil. Con., Army National Guard	2014	-	320,815	-	-	-	320,815
Mil. Con., Army National Guard		436,347	320,815	-	-	-	757,162
Mil. Con., Air National Guard	2010	22,594	-	-	-	-	22,594
Mil. Con., Air National Guard	2011	10,135	-	-	-	-	10,135
Mil. Con., Air National Guard	2012	13,886	-	-	-	-	13,886
Mil. Con., Air National Guard	2013	34,958	-	-	-	-	34,958
Mil. Con., Air National Guard	2014	-	119,800	-	-	-	119,800
Mil. Con., Air National Guard		81,573	119,800	-	-	-	201,373
Mil. Con., Army Reserve	2010	7,298	-	-	-	-	7,298
Mil. Con., Army Reserve	2011	13,192	-	-	-	-	13,192
Mil. Con., Army Reserve	2012	25,110	-	-	-	-	25,110
Mil. Con., Army Reserve	2013	105,201	-	-	-	-	105,201
Mil. Con., Army Reserve	2014	-	174,060	-	-	-	174,060
Mil. Con., Army Reserve		150,801	174,060	-	-	-	324,861
Mil. Con., Naval Reserve	2010	7,174	-	-	-	-	7,174
Mil. Con., Naval Reserve	2011	5,770	-	-	-	-	5,770
Mil. Con., Naval Reserve	2012	5,978	-	-	-	-	5,978
Mil. Con., Naval Reserve	2013	6,615	-	-	-	-	6,615
Mil. Con., Naval Reserve	2014	-	32,976	-	-	-	32,976
Mil. Con., Naval Reserve		25,537	32,976	-	-	-	58,513
Mil. Con., Air Force Reserve	2010	4,101	-	-	-	-	4,101
Mil. Con., Air Force Reserve	2011	876	-	-	-	-	876
Mil. Con., Air Force Reserve	2012	2,778	-	-	-	-	2,778
Mil. Con., Air Force Reserve	2013	10,148	-	-	-	-	10,148
Mil. Con., Air Force Reserve	2014	-	45,659	-	-	-	45,659
Mil. Con., Air Force Reserve		17,903	45,659	-	-	-	63,562

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
RDT&E, Defense-Wide	2013	3,146,367	138,240	-	3,284,607	-	-
RDT&E, Defense-Wide	2014	14,793,584	2,268,011	-	17,061,595	-	3,147,712
RDT&E, Defense-Wide		17,939,951	2,406,251	-	20,346,202	-	3,147,712
Operational Test & Eval., Def.	2013	23,138	-	-	23,138	-	-
Operational Test & Eval., Def.	2014	163,516	-	-	163,516	-	22,784
Operational Test & Eval., Def.		186,654	-	-	186,654	-	22,784
Total RESEARCH, DEV, TEST & EVAL		67,922,216	13,611,590	-	81,533,806	-	12,041,957
MILITARY CONSTRUCTION							
Military Construction, Army	2010	253,899	-	-	253,899	-	-
Military Construction, Army	2011	390,054	-	-	390,054	-	667,386
Military Construction, Army	2012	164,123	363,249	-	527,372	-	754,689
Military Construction, Army	2013	555,613	838,579	-	1,394,192	-	736,721
Military Construction, Army	2014	794,663	3,424,364	-	4,219,027	-	1,726,622
Military Construction, Army		2,158,352	4,626,192	-	6,784,544	-	3,885,418
Military Construction, Navy	2010	41,735	-	-	41,735	-	-
Military Construction, Navy	2011	359,092	-	-	359,092	-	39,899
Military Construction, Navy	2012	197,136	-	-	197,136	-	197,133
Military Construction, Navy	2013	527,647	-	-	527,647	-	527,647
Military Construction, Navy	2014	800,806	548,388	-	1,349,194	-	900,042
Military Construction, Navy		1,926,416	548,388	-	2,474,804	-	1,664,721
Military Construction, Air Force	2010	68,968	-	-	68,968	-	-
Military Construction, Air Force	2011	29,116	-	-	29,116	-	64,398
Military Construction, Air Force	2012	154,418	-	-	154,418	-	77,002
Military Construction, Air Force	2013	154,505	-	-	154,505	-	197,309
Military Construction, Air Force	2014	818,160	-	-	818,160	-	344,925
Military Construction, Air Force		1,225,167	-	-	1,225,167	-	683,634
Military Construction, Def-Wide	2010	91,298	-	-	91,298	-	-
Military Construction, Def-Wide	2011	183,659	-	-	183,659	-	68,489
Military Construction, Def-Wide	2012	606,950	-	-	606,950	-	381,512
Military Construction, Def-Wide	2013	654,853	-	-	654,853	-	719,276
Military Construction, Def-Wide	2014	2,336,183	-	-	2,336,183	-	1,649,117
Military Construction, Def-Wide		3,872,943	-	-	3,872,943	-	2,818,394
NATO Security Investment Program		239,700	-	-	239,700	-	96,353
NATO Security Investment Program		239,700	-	-	239,700	-	96,353
Mil. Con., Army National Guard	2010	39,308	-	-	39,308	-	-
Mil. Con., Army National Guard	2011	41,966	-	-	41,966	-	18,260
Mil. Con., Army National Guard	2012	32,600	-	-	32,600	-	24,199
Mil. Con., Army National Guard	2013	138,362	-	-	138,362	-	141,652
Mil. Con., Army National Guard	2014	208,883	-	-	208,883	-	111,932
Mil. Con., Army National Guard		461,119	-	-	461,119	-	296,043
Mil. Con., Air National Guard	2010	22,594	-	-	22,594	-	-
Mil. Con., Air National Guard	2011	6,074	-	-	6,074	-	4,061
Mil. Con., Air National Guard	2012	10,406	-	-	10,406	-	3,480
Mil. Con., Air National Guard	2013	22,023	-	-	22,023	-	12,935
Mil. Con., Air National Guard	2014	83,992	-	-	83,992	-	35,808
Mil. Con., Air National Guard		145,089	-	-	145,089	-	56,284
Mil. Con., Army Reserve	2010	7,298	-	-	7,298	-	-
Mil. Con., Army Reserve	2011	11,588	-	-	11,588	-	1,604
Mil. Con., Army Reserve	2012	11,659	-	-	11,659	-	13,451
Mil. Con., Army Reserve	2013	64,046	-	-	64,046	-	41,155
Mil. Con., Army Reserve	2014	109,188	-	-	109,188	-	64,872
Mil. Con., Army Reserve		203,779	-	-	203,779	-	121,082
Mil. Con., Naval Reserve	2010	7,174	-	-	7,174	-	-
Mil. Con., Naval Reserve	2011	3,462	-	-	3,462	-	2,308
Mil. Con., Naval Reserve	2012	2,989	-	-	2,989	-	2,989
Mil. Con., Naval Reserve	2013	3,969	-	-	3,969	-	2,646
Mil. Con., Naval Reserve	2014	24,732	-	-	24,732	-	8,244
Mil. Con., Naval Reserve		42,326	-	-	42,326	-	16,187
Mil. Con., Air Force Reserve	2010	4,101	-	-	4,101	-	-
Mil. Con., Air Force Reserve	2011	584	-	-	584	-	292
Mil. Con., Air Force Reserve	2012	1,948	-	-	1,948	-	830
Mil. Con., Air Force Reserve	2013	6,765	-	-	6,765	-	3,383
Mil. Con., Air Force Reserve	2014	31,961	-	-	31,961	-	13,698
Mil. Con., Air Force Reserve		45,359	-	-	45,359	-	18,203

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)		(2)	(3)	(4)	(5)	(6)	(7)
Chemical Demil. Constuction, DW	2011	596	-	-	-	-	596
Chemical Demil. Constuction, DW	2012	600	-	-	-	-	600
Chemical Demil. Constuction, DW	2013	14,238	-	-	-	-	14,238
Chemical Demil. Constuction, DW	2014	-	122,536	-	-	-	122,536
Chemical Demil. Constuction, DW		15,434	122,536	-	-	-	137,970
Base Realgn & Cl, A		17,624	-	-17,624	-	-	-
Base Realgn & Cl, A		17,624	-	-17,624	-	-	-
Base Realgn & Cl, N		72,441	-	-68,714	-	-	3,727
Base Realgn & Cl, N		72,441	-	-68,714	-	-	3,727
Base Realgn & Cl, AF		33,867	-	-33,867	-	-	-
Base Realgn & Cl, AF		33,867	-	-33,867	-	-	-
Base Realgn & Cl, D		16,692	-	-16,692	-	-	-
Base Realgn & Cl, D		16,692	-	-16,692	-	-	-
FY 2005 BRAC - Army		-	-	-623,109	-	-	-623,109
FY 2005 BRAC - Army		-	-	-623,109	-	-	-623,109
DoD BRAC - Army		-	180,401	640,733	-	-	821,134
DoD BRAC - Army		-	180,401	640,733	-	-	821,134
FY 2005 BRAC - Army		623,109	-	-	-	-	623,109
FY 2005 BRAC - Army		623,109	-	-	-	-	623,109
FY 2005 BRAC - Navy		45,494	-	-45,494	-	-	-
FY 2005 BRAC - Navy		45,494	-	-45,494	-	-	-
FY 2005 BRAC - Air Force		104,393	-	-104,393	-	-	-
FY 2005 BRAC - Air Force		104,393	-	-104,393	-	-	-
FY 2005 BRAC - Defense Wide		345,004	-	-345,004	-	-	-
FY 2005 BRAC - Defense Wide		345,004	-	-345,004	-	-	-
Foreign Currency Fluct, Con, Def		769	-	-	-	-	769
Foreign Currency Fluct, Con, Def		769	-	-	-	-	769
Ford Island Improvement Acct		100	-	-	-	-	100
Ford Island Improvement Acct		100	-	-	-	-	100
DoD BRAC - Air Force		-	126,376	138,260	-	-	264,636
DoD BRAC - Air Force		-	126,376	138,260	-	-	264,636
DoD BRAC - Defense-Wide		-	-	361,696	-	-	361,696
DoD BRAC - Defense-Wide		-	-	361,696	-	-	361,696
DoD BRAC - Air Force		-	-	-	-	-	-
DoD BRAC - Air Force		-	-	-	-	-	-
DoD BRAC - Navy		-	-	114,208	-	-	114,208
DoD BRAC - Navy		-	-	114,208	-	-	114,208
DoD BRAC - Air Force		-	-	-	-	-	-
DoD BRAC - Air Force		-	-	-	-	-	-
DoD BRAC - Navy		-	144,580	-	-	-	144,580
DoD BRAC - Navy		-	144,580	-	-	-	144,580
Total MILITARY CONSTRUCTION		12,156,895	9,468,920	-	-	5,374,154	26,999,969
FAMILY HOUSING							
Fam. Housing Constr., Army	2010	7,665	-	-	-	-	7,665
Fam. Housing Constr., Army	2011	3,700	-	-	-	-	3,700
Fam. Housing Constr., Army	2012	44,216	-	-	-	-	44,216
Fam. Housing Constr., Army	2013	22,212	-	-	-	-	22,212
Fam. Housing Constr., Army	2014	-	44,008	-	-	-	44,008
Fam. Housing Constr., Army		77,793	44,008	-	-	-	121,801
Fam. Housing Oper. & Maint, Army	2014	-	512,871	-	-	15,000	527,871
Fam. Housing Oper. & Maint, Army		-	512,871	-	-	15,000	527,871
Fam. Housing Constr., Navy & MC	2010	29,271	-	-	-	-	29,271
Fam. Housing Constr., Navy & MC	2012	11,771	-	-	-	-	11,771
Fam. Housing Constr., Navy & MC	2013	35,556	-	-	-	-	35,556
Fam. Housing Constr., Navy & MC	2014	-	73,407	-	-	-	73,407
Fam. Housing Constr., Navy & MC		76,598	73,407	-	-	-	150,005

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE		DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)		(8)	(9)	(10)	(11)	(12)	(13)
Chemical Demil. Constuction, DW	2011	-	-	-	-	-	221
Chemical Demil. Constuction, DW	2012	-	-	-	-	-	303
Chemical Demil. Constuction, DW	2013	-	-	-	-	-	5,782
Chemical Demil. Constuction, DW	2014	122,536	-	-	122,536	-	23,025
Chemical Demil. Constuction, DW		122,536	-	-	122,536	-	29,331
Base Realgn & Cl, A		-	-	-	-	-	-
Base Realgn & Cl, A		-	-	-	-	-	-
Base Realgn & Cl, N		-	-	-	-	-	3,727
Base Realgn & Cl, N		-	-	-	-	-	3,727
Base Realgn & Cl, AF		-	-	-	-	-	-
Base Realgn & Cl, AF		-	-	-	-	-	-
Base Realgn & Cl, D		-	-	-	-	-	-
Base Realgn & Cl, D		-	-	-	-	-	-
FY 2005 BRAC - Army		-	-	-	-	-	-
FY 2005 BRAC - Army		-	-	-	-	-	-
DoD BRAC - Army		180,401	-	-	180,401	-	640,733
DoD BRAC - Army		180,401	-	-	180,401	-	640,733
FY 2005 BRAC - Army		-	-	-	-	-	-
FY 2005 BRAC - Army		-	-	-	-	-	-
FY 2005 BRAC - Navy		-	-	-	-	-	-
FY 2005 BRAC - Navy		-	-	-	-	-	-
FY 2005 BRAC - Air Force		-	-	-	-	-	-
FY 2005 BRAC - Air Force		-	-	-	-	-	-
FY 2005 BRAC - Defense Wide		-	-	-	-	-	-
FY 2005 BRAC - Defense Wide		-	-	-	-	-	-
Foreign Currency Fluct, Con, Def		-	-	-	-	-	769
Foreign Currency Fluct, Con, Def		-	-	-	-	-	769
Ford Island Improvement Acct		-	-	-	-	-	100
Ford Island Improvement Acct		-	-	-	-	-	100
DoD BRAC - Air Force		-	-	-	-	-	-
DoD BRAC - Air Force		-	-	-	-	-	-
DoD BRAC - Defense-Wide		-	-	-	-	-	361,696
DoD BRAC - Defense-Wide		-	-	-	-	-	361,696
DoD BRAC - Air Force		126,376	-	-	126,376	-	-
DoD BRAC - Air Force		126,376	-	-	126,376	-	-
DoD BRAC - Navy		-	-	-	-	-	114,208
DoD BRAC - Navy		-	-	-	-	-	114,208
DoD BRAC - Air Force		-	-	-	-	-	138,260
DoD BRAC - Air Force		-	-	-	-	-	138,260
DoD BRAC - Navy		144,580	-	-	144,580	-	-
DoD BRAC - Navy		144,580	-	-	144,580	-	-
Total MILITARY CONSTRUCTION		10,894,143	5,174,580	-	16,068,723	-	10,945,143
FAMILY HOUSING							
Fam. Housing Constr., Army	2010	7,665	-	-	7,665	-	-
Fam. Housing Constr., Army	2011	1,850	-	-	1,850	-	1,850
Fam. Housing Constr., Army	2012	9,977	-	-	9,977	-	34,239
Fam. Housing Constr., Army	2013	9,433	-	-	9,433	-	12,779
Fam. Housing Constr., Army	2014	38,516	-	-	38,516	-	5,492
Fam. Housing Constr., Army		67,441	-	-	67,441	-	54,360
Fam. Housing Oper. & Maint, Army	2014	512,871	15,000	-	527,871	-	-
Fam. Housing Oper. & Maint, Army		512,871	15,000	-	527,871	-	-
Fam. Housing Constr., Navy & MC	2010	29,271	-	-	29,271	-	-
Fam. Housing Constr., Navy & MC	2012	5,886	-	-	5,886	-	5,885
Fam. Housing Constr., Navy & MC	2013	25,398	-	-	25,398	-	10,158
Fam. Housing Constr., Navy & MC	2014	47,715	-	-	47,715	-	25,692
Fam. Housing Constr., Navy & MC		108,270	-	-	108,270	-	41,735

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Fam. Housing Oper. & Maint, N&MC 2014	-	389,844	-	-	17,645	407,489
Fam. Housing Oper. & Maint, N&MC	-	389,844	-	-	17,645	407,489
Fam. Housing Constr., AF 2010	2,169	-	-	-	-	2,169
Fam. Housing Constr., AF 2011	10,259	-	-	-	-	10,259
Fam. Housing Constr., AF 2012	80,219	-	-	-	-	80,219
Fam. Housing Constr., AF 2013	19,512	-	-	-	-	19,512
Fam. Housing Constr., AF 2014	-	76,360	-	-	-	76,360
Fam. Housing Constr., AF	112,159	76,360	-	-	-	188,519
Fam. Housing Oper. & Maint., AF 2014	-	388,598	-	-	5,715	394,313
Fam. Housing Oper. & Maint., AF	-	388,598	-	-	5,715	394,313
Fam. Housing Constr., Def-Wide 2010	163	-	-	-	-	163
Fam. Housing Constr., Def-Wide	163	-	-	-	-	163
Fam. Housing Oper. & Maint., DW 2014	-	55,845	-	-	-	55,845
Fam. Housing Oper. & Maint., DW	-	55,845	-	-	-	55,845
Homeowners Asst. Fund, Defense	232,313	-	-	-	-	232,313
Homeowners Asst. Fund, Defense	232,313	-	-	-	-	232,313
DoD Fam Hsg Improvement Fund	76,518	1,780	193,000	-	-	271,298
DoD Fam Hsg Improvement Fund	76,518	1,780	193,000	-	-	271,298
Family Hsg Direct Loan	24,246	-	-	-	63,000	87,246
Family Hsg Direct Loan	24,246	-	-	-	63,000	87,246
Family Hsg Guaranteed	7,259	-	-	-	5,000	12,259
Family Hsg Guaranteed	7,259	-	-	-	5,000	12,259
DoD Unaccmp Hsg Improvement Fund	10	-	-	-	-	10
DoD Unaccmp Hsg Improvement Fund	10	-	-	-	-	10
Total FAMILY HOUSING	607,059	1,542,713	193,000	-	106,360	2,449,132
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	320,257	-	-	-	152,300	472,557
National Def Stockpile Trans Fd	320,257	-	-	-	152,300	472,557
Pent. Reserv. Maint. Rev. Fd.	13,297	-	-	-	580,283	593,580
Pent. Reserv. Maint. Rev. Fd.	13,297	-	-	-	580,283	593,580
National Defense Sealift Fund	-	730,700	-	-	1,117,281	1,847,981
National Defense Sealift Fund	-	730,700	-	-	1,117,281	1,847,981
Working Capital Fund, Army	-	25,158	-	-	12,706,730	12,731,888
Working Capital Fund, Army	-	25,158	-	-	12,706,730	12,731,888
Working Capital Fund, Navy	555,411	-	-	-	29,512,274	30,067,685
Working Capital Fund, Navy	555,411	-	-	-	29,512,274	30,067,685
Working Capital Fund, Air Force	504,650	61,731	-	-	30,089,629	30,656,010
Working Capital Fund, Air Force	504,650	61,731	-	-	30,089,629	30,656,010
Working Capital Fund, Defense	1,892,559	46,428	-	-	51,418,071	53,357,058
Working Capital Fund, Defense	1,892,559	46,428	-	-	51,418,071	53,357,058
Working Capital Fund, DECA	3,055	1,412,510	-	-	6,214,212	7,629,777
Working Capital Fund, DECA	3,055	1,412,510	-	-	6,214,212	7,629,777
Buildings Maintenance Fund	24,915	-	-	-	348,318	373,233
Buildings Maintenance Fund	24,915	-	-	-	348,318	373,233
Total REVOLVING AND MGMT FUNDS	3,314,144	2,276,527	-	-	132,139,098	137,729,769
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	1,707	-1,518,600	-	-	-	-1,516,893
Offsetting Receipts	1,707	-1,518,600	-	-	-	-1,516,893
Total DEDUCT FOR OFFSETTING RCPTS	1,707	-1,518,600	-	-	-	-1,516,893
TRUST FUNDS						
Voluntary Separation Incent Fund	-	99,400	-	-	-	99,400
Voluntary Separation Incent Fund	-	99,400	-	-	-	99,400
Host Nat Sup, US Reloc Act, Def	12,690	103,000	-	-	-	115,690
Host Nat Sup, US Reloc Act, Def	12,690	103,000	-	-	-	115,690

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Fam. Housing Oper. & Maint, N&MC 2014	389,844	17,645	-	407,489	-	-
Fam. Housing Oper. & Maint, N&MC	389,844	17,645	-	407,489	-	-
Fam. Housing Constr., AF 2010	2,169	-	-	2,169	-	-
Fam. Housing Constr., AF 2011	4,607	-	-	4,607	-	5,652
Fam. Housing Constr., AF 2012	36,455	-	-	36,455	-	43,764
Fam. Housing Constr., AF 2013	9,502	-	-	9,502	-	10,010
Fam. Housing Constr., AF 2014	51,696	-	-	51,696	-	24,664
Fam. Housing Constr., AF	104,429	-	-	104,429	-	84,090
Fam. Housing Oper. & Maint., AF 2014	388,598	5,715	-	394,313	-	-
Fam. Housing Oper. & Maint., AF	388,598	5,715	-	394,313	-	-
Fam. Housing Constr., Def-Wide 2010	163	-	-	163	-	-
Fam. Housing Constr., Def-Wide	163	-	-	163	-	-
Fam. Housing Oper. & Maint., DW 2014	55,845	-	-	55,845	-	-
Fam. Housing Oper. & Maint., DW	55,845	-	-	55,845	-	-
Homeowners Asst. Fund, Defense	-	-	-	-	-	232,313
Homeowners Asst. Fund, Defense	-	-	-	-	-	232,313
DoD Fam Hsg Improvement Fund	204,780	-	-	204,780	-	66,518
DoD Fam Hsg Improvement Fund	204,780	-	-	204,780	-	66,518
Family Hsg Direct Loan	-	63,000	-	63,000	-	36,246
Family Hsg Direct Loan	-	63,000	-	63,000	-	36,246
Family Hsg Guaranteed	-	7,000	-	7,000	-	6,259
Family Hsg Guaranteed	-	7,000	-	7,000	-	6,259
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	10
DoD Unaccmp Hsg Improvement Fund	-	-	-	-	-	10
Total FAMILY HOUSING	1,832,241	108,360	-	1,940,601	-	521,531
REVOLVING AND MGMT FUNDS						
National Def Stockpile Trans Fd	-	130,889	-	130,889	-	341,668
National Def Stockpile Trans Fd	-	130,889	-	130,889	-	341,668
Pent. Reserv. Maint. Rev. Fd.	-	580,283	-	580,283	-	13,297
Pent. Reserv. Maint. Rev. Fd.	-	580,283	-	580,283	-	13,297
National Defense Sealift Fund	-	1,847,981	-	1,847,981	-	-
National Defense Sealift Fund	-	1,847,981	-	1,847,981	-	-
Working Capital Fund, Army	-	12,706,730	-	12,706,730	-	25,158
Working Capital Fund, Army	-	12,706,730	-	12,706,730	-	25,158
Working Capital Fund, Navy	-	29,512,274	-	29,512,274	-	555,411
Working Capital Fund, Navy	-	29,512,274	-	29,512,274	-	555,411
Working Capital Fund, Air Force	-	27,883,973	-	27,883,973	-	2,772,037
Working Capital Fund, Air Force	-	27,883,973	-	27,883,973	-	2,772,037
Working Capital Fund, Defense	-	51,950,649	-	51,950,649	-	1,406,409
Working Capital Fund, Defense	-	51,950,649	-	51,950,649	-	1,406,409
Working Capital Fund, DECA	-	7,625,777	-	7,625,777	-	4,000
Working Capital Fund, DECA	-	7,625,777	-	7,625,777	-	4,000
Buildings Maintenance Fund	-	348,318	-	348,318	-	24,915
Buildings Maintenance Fund	-	348,318	-	348,318	-	24,915
Total REVOLVING AND MGMT FUNDS	-	132,586,874	-	132,586,874	-	5,142,895
DEDUCT FOR OFFSETTING RCPTS						
Offsetting Receipts	-	-	-1,518,600	-1,518,600	-	1,707
Offsetting Receipts	-	-	-1,518,600	-1,518,600	-	1,707
Total DEDUCT FOR OFFSETTING RCPTS	-	-	-1,518,600	-1,518,600	-	1,707
TRUST FUNDS						
Voluntary Separation Incent Fund	-	-	99,400	99,400	-	-
Voluntary Separation Incent Fund	-	-	99,400	99,400	-	-
Host Nat Sup, US Reloc Act, Def	-	-	104,000	104,000	-	11,690
Host Nat Sup, US Reloc Act, Def	-	-	104,000	104,000	-	11,690

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNOBLIGATED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	RECOVERIES OF PY OBLIGATIONS	REIMBURSABLE ORDERS	TOTAL AVAILABLE FOR OBLIGATION
(1)	(2)	(3)	(4)	(5)	(6)	(7)
Ainsworth Library	24	1	-	-	-	25
Ainsworth Library	24	1	-	-	-	25
Ships Stores Profit, Navy	3,369	11,050	-	-	-	14,419
Ships Stores Profit, Navy	3,369	11,050	-	-	-	14,419
Navy General Gift Fund	8,817	1,116	-	-	-	9,933
Navy General Gift Fund	8,817	1,116	-	-	-	9,933
Ships Stores Profit, Navy	-	-	-	-	-	-
Ships Stores Profit, Navy	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
Navy General Gift Fund	-	-	-	-	-	-
USN Academy Gift and Museum Fund	12,160	5,200	-	-	-	17,360
USN Academy Gift and Museum Fund	12,160	5,200	-	-	-	17,360
Army General Gift Fund	5,651	6,830	-	-	-	12,481
Army General Gift Fund	5,651	6,830	-	-	-	12,481
DoD General Gift Fund	4	-	-	-	-	4
DoD General Gift Fund	4	-	-	-	-	4
Air Force General Gift Fund	11,493	1,800	-	-	-	13,293
Air Force General Gift Fund	11,493	1,800	-	-	-	13,293
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
National Security Educ. Trust Fd	3,894	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	102,085	44,000	-	-	-	146,085
For. Nat. Empl. Sep. Pay Tr. Fd	102,085	44,000	-	-	-	146,085
Schg Coll,Sales Comm.Strs, D-TR	54,774	-	-	-	319,490	374,264
Schg Coll,Sales Comm.Strs, D-TR	54,774	-	-	-	319,490	374,264
Supt for US Rel Guan Act	894,193	30,000	-	-	-	924,193
Supt for US Rel Guan Act	894,193	30,000	-	-	-	924,193
Total TRUST FUNDS	1,109,154	302,397	-	-	319,490	1,731,041
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Profits Sales of Ships Stores, N	-	-20,000	-	-	-	-20,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-	-	-44,000
Emp Agy Cont, VSI Trust Fd.	-	-52,400	-	-	-	-52,400
Emp Agy Cont, VSI Trust Fd.	-	-52,400	-	-	-	-52,400
Total INTERFUND TRANSACTIONS	-	-116,400	-	-	-	-116,400

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
OBLIGATIONS AND UNOBLIGATED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	DIRECT OBLIGATIONS	REIMBURSABLE OBLIGATIONS	CONCEPT OBLIGATIONS	TOTAL OBLIGATIONS	LAPSES, REDEMPT OF DEBT, & CONTRACT AUTH W/D	UNOBLIGATED BALANCE CARRIED FORWARD
(1)	(8)	(9)	(10)	(11)	(12)	(13)
Ainsworth Library	-	-	1	1	-	24
Ainsworth Library	-	-	1	1	-	24
Ships Stores Profit, Navy	-	-	-	-	-	3,369
Ships Stores Profit, Navy	-	-	-	-	-	3,369
Navy General Gift Fund	-	-	-	-	-	8,817
Navy General Gift Fund	-	-	-	-	-	8,817
Ships Stores Profit, Navy	-	-	11,050	11,050	-	-
Ships Stores Profit, Navy	-	-	11,050	11,050	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
Navy General Gift Fund	-	-	1,116	1,116	-	-
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	12,160
USN Academy Gift and Museum Fund	-	-	5,200	5,200	-	12,160
Army General Gift Fund	-	-	6,830	6,830	-	5,651
Army General Gift Fund	-	-	6,830	6,830	-	5,651
DoD General Gift Fund	-	-	-	-	-	4
DoD General Gift Fund	-	-	-	-	-	4
Air Force General Gift Fund	-	-	1,800	1,800	-	11,493
Air Force General Gift Fund	-	-	1,800	1,800	-	11,493
National Security Educ. Trust Fd	-	-	-	-	-	3,894
National Security Educ. Trust Fd	-	-	-	-	-	3,894
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	102,085
For. Nat. Empl. Sep. Pay Tr. Fd	-	-	44,000	44,000	-	102,085
Schg Coll,Sales Comm.Strs, D-TR	-	-	327,723	327,723	-	46,541
Schg Coll,Sales Comm.Strs, D-TR	-	-	327,723	327,723	-	46,541
Supt for US Rel Guan Act	-	-	243,000	243,000	-	681,193
Supt for US Rel Guan Act	-	-	243,000	243,000	-	681,193
Total TRUST FUNDS	-	-	844,120	844,120	-	886,921
INTERFUND TRANSACTIONS						
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Profits Sales of Ships Stores, N	-	-	-20,000	-20,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-	-44,000	-44,000	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-52,400	-52,400	-	-
Emp Agy Cont, VSI Trust Fd.	-	-	-52,400	-52,400	-	-
Total INTERFUND TRANSACTIONS	-	-	-116,400	-116,400	-	-

OUTLAYS AND UNEXPENDED BALANCES

By Appropriations Account

(FAD 739)

- FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR,
FY 2014 Base Request

**H. Outlays and
Unexpended Balances**

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
(Thousands of Dollars)

APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
FISCAL YEAR 2012 - ACTUAL								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	7,676,153	158,351,864	251,403	166,279,420	152,266,014	-551,845	-1,444,382	11,913,415
OPERATION AND MAINTENANCE	147,701,405	286,775,198	11,327,396	445,803,999	282,296,777	-1,669,154	-7,674,221	144,373,662
PROCUREMENT	217,906,032	118,315,979	98,844	336,320,855	124,711,890	-1,506,219	-1,196,073	208,508,115
RESEARCH, DEV, TEST & EVAL	55,096,463	72,034,174	649,496	127,780,133	70,395,636	-350,662	-728,117	55,698,454
MILITARY CONSTRUCTION	38,635,862	11,366,701	-385,271	49,617,292	14,605,214	-949,384	-35,495	34,037,022
FAMILY HOUSING	3,472,057	1,690,047	745,766	5,907,870	2,333,711	-64,734	-60,449	3,416,279
REVOLVING AND MGMT FUNDS	28,874,264	7,310,869	-488,716	35,696,417	4,722,082	-4,061,849	-	26,928,746
DEFENSE-WIDE CONTINGENCIES	-	50,635	-	50,635	50,635	-	-	-
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS	1,707	-678,196	-	-676,489	-678,196	-	-	1,707
TRUST FUNDS	1,810,793	273,326	-	2,084,119	303,005	-	-	1,781,109
INTERFUND TRANSACTIONS	-	-102,100	-	-102,100	-102,100	-	-	-
TOTAL DEPARTMENT OF DEFENSE	501,174,736	655,388,497	12,198,918	1,168,762,151	650,904,668	-9,153,847	-11,138,737	486,658,509
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	162,460,561	203,545,522	5,573,805	371,579,888	213,603,737	-2,399,672	-5,424,572	143,975,527
DEPARTMENT OF THE NAVY	139,659,504	173,887,965	1,526,819	315,074,288	167,681,963	-2,674,026	-1,973,614	141,653,117
DEPARTMENT OF THE AIR FORCE	110,241,824	162,792,820	2,770,123	275,804,767	159,261,769	-1,374,155	-2,075,147	110,525,640
DEFENSE-WIDE	88,812,847	115,111,555	2,328,171	206,252,573	110,306,564	-2,705,994	-1,665,404	90,504,225
DEFENSE-WIDE CONTINGENCIES	-	50,635	-	50,635	50,635	-	-	-
TOTAL DEPARTMENT OF DEFENSE	501,174,736	655,388,497	12,198,918	1,168,762,151	650,904,668	-9,153,847	-11,138,737	486,658,509
FISCAL YEAR 2013 - ESTIMATED								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	11,913,415	160,769,140	-	172,682,555	161,429,172	-	-	11,253,383
OPERATION AND MAINTENANCE	144,373,662	263,282,220	-	407,655,882	268,520,745	-	-	139,120,442
PROCUREMENT	208,508,115	115,103,880	-	323,611,995	116,929,714	-	-	206,682,281
RESEARCH, DEV, TEST & EVAL	55,698,454	72,998,458	-	128,696,912	69,632,626	-	-	59,064,286
MILITARY CONSTRUCTION	34,037,022	11,387,894	-	45,424,916	15,175,291	-	-	30,249,625
FAMILY HOUSING	3,416,279	1,702,484	-27,260	5,091,503	2,514,315	-	-	2,640,188
REVOLVING AND MGMT FUNDS	26,928,746	3,219,467	-	30,148,213	4,233,804	-	-	25,914,409
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS	1,707	-1,581,485	-	-1,579,778	-1,581,485	-	-	1,707
TRUST FUNDS	1,781,109	472,300	-	2,253,409	709,003	-	-	1,238,109
INTERFUND TRANSACTIONS	-	-119,200	-	-119,200	-118,200	-	-	-
TOTAL DEPARTMENT OF DEFENSE	486,658,509	627,235,158	-27,260	1,113,866,407	637,444,985	-	-	476,164,430
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	143,975,527	183,854,721	-	327,830,248	197,902,881	-	-	129,927,367
DEPARTMENT OF THE NAVY	141,653,117	171,199,371	-106,443	312,746,045	167,761,216	-	-	144,984,829
DEPARTMENT OF THE AIR FORCE	110,525,640	159,562,813	-40,573	270,047,880	156,985,278	-	-	113,062,602
DEFENSE-WIDE	90,504,225	112,618,253	119,756	203,242,234	114,795,610	-	-	88,189,632
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	486,658,509	627,235,158	-27,260	1,113,866,407	637,444,985	-	-	476,164,430
FISCAL YEAR 2014 - ESTIMATED								
MILITARY FUNCTIONS								
MILITARY PERSONNEL	11,253,383	144,046,631	-	155,300,014	145,953,396	-	-	9,346,618
OPERATION AND MAINTENANCE	139,120,442	210,254,776	-	349,375,218	218,726,359	-	-	130,648,859
PROCUREMENT	206,682,281	99,309,426	-	305,991,707	99,520,676	-	-	206,471,031
RESEARCH, DEV, TEST & EVAL	59,064,286	67,520,236	-	126,584,522	66,134,669	-	-	60,449,853
MILITARY CONSTRUCTION	30,249,625	9,468,920	-	39,718,545	12,158,531	-	-	27,560,014
FAMILY HOUSING	2,640,188	1,542,713	193,000	4,375,901	1,871,244	-	-	2,337,657
REVOLVING AND MGMT FUNDS	25,914,409	2,276,527	-	28,190,936	3,466,879	-	-	24,724,057
BUDGET CONCEPTS ADJUSTMENTS	-	-	-	-	-	-	-	-
DEDUCT FOR OFFSETTING RCPTS	1,707	-1,518,600	-	-1,516,893	-1,518,600	-	-	1,707
TRUST FUNDS	1,238,109	302,397	-	1,540,506	454,397	-	-	766,619
INTERFUND TRANSACTIONS	-	-116,400	-	-116,400	-116,400	-	-	-
TOTAL DEPARTMENT OF DEFENSE	476,164,430	533,086,626	193,000	1,009,444,056	546,651,151	-	-	462,306,415
RECAP BY COMPONENT								
DEPARTMENT OF THE ARMY	129,927,367	129,559,926	-	259,487,293	150,853,166	-	-	108,634,127
DEPARTMENT OF THE NAVY	144,984,829	155,504,104	-	300,488,933	151,468,297	-	-	149,020,636
DEPARTMENT OF THE AIR FORCE	113,062,602	144,286,974	-	257,349,576	141,383,365	-	-	115,966,211
DEFENSE-WIDE	88,189,632	103,735,622	193,000	192,118,254	102,946,323	-	-	88,685,441
DEFENSE-WIDE CONTINGENCIES	-	-	-	-	-	-	-	-
TOTAL DEPARTMENT OF DEFENSE	476,164,430	533,086,626	193,000	1,009,444,056	546,651,151	-	-	462,306,415

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	2,955,979	50,668,681	14,949	53,639,609	48,127,249	-	-339,352	5,165,742
Medicare-Ret.Contrib., Army	-	3,146,969	-	3,146,969	3,146,969	-	-	-
Military Personnel, Navy	699,087	27,586,577	81,550	28,367,214	26,474,167	-178,917	-60,248	1,648,177
Medicare-Ret. Contrib., Navy	-	1,806,358	-	1,806,358	1,806,358	-	-	-
Military Personnel, Marine Corps	780,691	14,203,674	34,254	15,018,619	14,207,072	-85,643	-57,788	666,564
Medicare-Ret. Contrib., MC	-	1,126,083	-	1,126,083	1,126,083	-	-	-
Military Personnel, Air Force	1,686,403	29,256,010	88,845	31,031,258	27,775,908	-94,549	-706,674	2,403,749
Medicare-Ret. Contrib., AF	-	1,839,603	-	1,839,603	1,839,603	-	-	-
Reserve Personnel, Army	457,949	4,488,723	2,613	4,949,285	4,233,208	-24,036	-188,349	501,647
Medicare-Ret.Contrib., Army Res	-	704,167	-	704,167	704,167	-	-	-
Reserve Personnel, Navy	173,519	1,949,606	951	2,124,076	1,888,119	-1,309	-40,763	193,230
Medicare-Ret. Contrib., Navy Res	-	236,044	-	236,044	236,044	-	-	-
Reserve Personnel, Marine Corps	36,160	670,805	-3	706,962	678,695	-12,494	24,517	40,265
Medicare-Ret. Contrib., MC Res	-	134,710	-	134,710	134,710	-	-	-
Reserve Personnel, Air Force	108,312	1,743,053	50	1,851,415	1,714,854	-3,718	-8,682	123,435
Medicare-Ret.Contrib., AF Res	-	238,794	-	238,794	238,794	-	-	-
National Guard Personnel, Army	600,022	8,395,349	27,080	9,022,451	7,874,881	-143,267	-72,123	920,880
Medicare-Ret.Contrib., ARNG	-	1,234,220	-	1,234,220	1,234,220	-	-	-
National Guard Personnel, AF	178,031	3,168,279	1,114	3,347,424	3,070,754	-7,912	5,080	249,726
Medicare-Ret. Contrib., ANG	-	378,159	-	378,159	378,159	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	5,376,000	-	5,376,000	5,376,000	-	-	-
Total MILITARY PERSONNEL	7,676,153	158,351,864	251,403	166,279,420	152,266,014	-551,845	-1,444,382	11,913,415
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	47,795,772	75,445,246	7,689,130	130,930,148	78,670,246	-119,470	-3,617,554	43,141,697
Oper. & Maint., Army, RA	96,838	-	-	96,838	74,249	-	-1,168	21,421
Oper. & Maint., Navy	17,598,755	46,996,883	1,076,810	65,672,448	45,563,839	-116,920	-966,312	18,105,466
Oper. & Maint., Navy, Recovery A	174,853	-	-	174,853	98,803	-	-1,113	74,937
Oper. & Maint., Marine Corps	5,220,468	9,545,529	333,121	15,099,118	9,953,116	-26,425	-269,580	4,745,351
O&M, MC, Recovery Act	6,076	-	-	6,076	4,854	-	43	1,265
Oper. & Maint., Air Force	21,106,805	48,006,671	2,474,516	71,587,992	47,200,296	-190,354	-627,537	21,354,098
Oper. & Maint., Air Force, RA	55,129	-	-	55,129	30,740	-	-1,208	23,181
Oper. & Maint., Defense-Wide	18,969,178	39,796,966	790,958	59,557,102	38,592,111	-251,539	-671,019	19,214,748
Office of the Inspector General	57,035	338,550	2,117	397,702	323,114	-1,858	-3,256	68,123
Office of the IG, RA	-	-	-	-	18	-	18	-
Oper. & Maint., Army Reserve	1,348,030	3,263,698	11,903	4,623,631	2,797,977	-13,228	-120,241	1,676,774
Oper. & Maint., Army Reserve, RA	8,919	-	-	8,919	7,604	-	-19	1,296
Oper. & Maint., Navy Reserve	592,204	1,380,269	2,746	1,975,219	1,342,731	-6,393	-55,209	568,333
Oper. & Maint., Navy Reserve, RA	1,698	-	-	1,698	1,493	-	186	391
Oper. & Maint, Marine Corps Res.	189,196	307,726	325	497,247	298,144	-547	-12,230	186,088
O&M, MC Res, Recovery Act	3,571	-	-	3,571	3,444	-	-5	122
Oper & Maint, Air Force Reserve	1,203,535	3,388,969	40,834	4,633,338	3,570,055	-7,852	-52,780	951,199
Oper. & Maint., AF Res, RA	233	-	-	233	157	-	-	76
Oper. & Maint., Army Nat'l Guard	2,531,019	7,298,552	17,360	9,846,931	6,644,052	-79,505	-140,167	2,963,944
Oper. & Maint., ARNG, RA	8,256	-	-	8,256	18,628	-	12,652	2,280
Oper. & Maint., Air Nat'l Guard	2,171,654	6,206,355	115,373	8,493,382	6,480,765	-38,129	-95,516	1,782,989
O&M, ANG, Recovery Act	101	-	-	101	7	-	-23	71
Overseas Contingency Ops Trf Fnd	366,782	-356,810	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	4,130	13,861	-	17,991	13,582	-476	-230	3,703
Drug Intrdct & Counter-Drug Act	173,812	204,869	-173,812	204,869	-	-	-	204,869
Spt. for Int'l Sport. Comp., Def	12,514	-	-	12,514	925	-	-	11,590
Foreign Currency Fluct, Defense	928,247	-	41,753	970,000	-	-	-	970,000
Defense Health Program	12,090,004	32,798,456	474,485	45,362,945	31,322,800	-478,314	-713,990	12,692,790
Defense Health Program, RA	109,598	-	-	109,598	61,045	-	-162	48,391
Environmental Rest. Fund, Army	1	-	7,600	7,601	-	-	-	7,601
Environmental Rest. Fund, Def.	4,275	1,212	-3,900	1,587	-	-	-	1,587
Environmental Rest. Fund, AF	-	-	-	-	-	-	-	-
Environmental Rest. Fund, Navy	335	-	-	335	-500	-	-	835
Envir. Rest., Form. Used Sites	1,824	-	-1,824	-	-	-	-	-
Overseas Hum., Dis. & Civic. Aid	330,173	107,662	-244	437,591	130,486	-4,059	-13,672	289,615
Coop Threat Red Account	734,160	508,219	-17	1,242,362	450,447	-1,157	-1,982	788,784
MIP Transfer Fund	-	-	-	-	-	-	-	-
Paymnt to Kaho'olawe Island Fd	45	-	-	45	1	-	-	44
Afghanistan Security Forces Fund	9,836,759	10,200,000	-1,000,000	19,036,759	6,642,738	-17,514	-146,714	12,229,793
Afghanistan Infrastructure Fund	396,919	400,000	-101,000	695,919	53,683	-3,544	-	638,692
Iraq Security Forces Fund	2,011,374	-	-344,540	1,666,834	1,110,862	-4,642	-167,003	384,327
Pakistan Count Fund	590,472	-	-126,298	464,174	88,914	-306,482	-5,133	63,645
Dod Acq Workforce Dev Fund	347,241	105,501	-	452,742	-91,407	-746	-3,297	540,105
Emer. Response Fd, Def.	259,947	-	-	259,947	-134	-	-	260,080
Emergency Response	15,286	-	-	15,286	6	-	-	15,280
Def. Burdensharing - Allies/NATO	94,743	784,791	-	879,534	785,219	-	-	94,315
Restoration of Rocky Mtn Arsenal	34,521	442	-	34,963	15,445	-	-	19,518
Proceeds, Trans/Disp Comm Fac.	-1,707	1,050	-	-657	525	-	-	-1,182
National Science Center, Army	117	-	-	117	-611	-	-	728
Kaho'olawe Is Conv, Rm Env Res	376	-	-	376	-	-	-	375
Disposal of DoD Real Property	104,085	1,138	-	105,223	22,125	-	-	83,099
Lease of DoD Real Property	100,528	23,393	-	123,921	13,188	-	-	110,732
DoD Overseas Mil. Fac. Inv. Rec.	10,519	-	-	10,519	995	-	-	9,524
DoD Vietnam War Comm Fund	5,000	6,000	-	11,000	-	-	-	11,000
Total OPERATION AND MAINTENANCE	147,701,405	286,775,198	11,327,396	445,803,999	282,296,777	-1,669,154	-7,674,221	144,373,662

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	12,720,160	6,449,815	70,088	19,240,063	7,261,348	-4,398	-124,108	11,837,392
Missile Procurement, Army	3,811,569	1,487,979	222,379	5,521,927	1,801,507	-696	-20,050	3,688,679
Procurement of W&TCV, Army	8,176,827	2,047,978	-45,271	10,179,534	4,523,106	-10,706	35,390	5,676,397
Procurement of Ammunition, Army	4,413,094	1,940,112	375,315	6,728,521	2,332,716	-9,009	-18,744	4,048,484
Other Procurement, Army	30,337,077	9,051,223	9,113	39,397,413	16,939,446	-109,814	-74,546	22,262,307
Jt IED Defeat Fund	3,083,255	2,441,984	-	5,525,239	2,284,844	-88	-35,878	3,204,429
Aircraft Procurement, Navy	29,367,711	17,944,451	-52,591	47,259,571	16,601,679	-40,131	-132,092	30,485,669
Weapons Procurement, Navy	5,635,520	3,208,480	-12,832	8,831,168	2,984,475	-32,912	-12,966	5,800,986
Proc. of Ammunition, Navy & MC	2,827,636	916,329	-43,788	3,700,177	1,297,133	-10,616	-11,457	2,380,885
Shipbuilding & Conversion, Navy	35,593,323	15,027,863	-17,256	50,603,930	12,352,535	-497,477	-68,533	37,685,385
Other Procurement, Navy	8,604,708	6,183,333	105,924	14,893,965	5,795,222	-48,206	-76,973	8,973,566
Coastal Defense Augmentation	56,479	-	-	56,479	-	-	-	56,479
Procurement, Marine Corps	5,207,008	2,756,566	61,019	8,024,593	3,047,888	-9,213	-57,147	4,909,101
Aircraft Procurement, Air Force	33,136,267	13,687,891	76,291	46,900,449	13,197,358	-409,382	-265,332	33,018,874
Missile Procurement, Air Force	9,198,563	5,824,555	27,281	15,050,399	4,560,159	-152,799	-82,750	10,258,206
Proc. of Ammunition, Air Force	2,193,476	608,195	46,806	2,848,477	910,941	-2,075	-8,785	1,926,382
Other Procurement, Air Force	11,930,483	20,371,696	-15,930	32,286,249	20,843,562	-60,287	-37,365	11,322,701
Procurement, Defense-Wide	6,849,422	5,088,849	-18,960	11,919,311	5,017,744	-97,528	-80,716	6,714,675
National Guard & Reserve Equip	2,824,583	1,000,000	7,853	3,832,436	1,465,348	-878	-11,515	2,354,390
Defense Production Act Purchases	172,159	174,964	-	347,123	76,116	-	-	271,006
Chem Agents & Munitions Destr	1,071,712	1,455,622	-1,597	2,525,737	1,418,763	-10,004	-112,506	984,028
MRAP Vehicle Fund	695,000	648,094	-695,000	648,094	-	-	-	648,094
Total PROCUREMENT	217,906,032	118,315,979	98,844	336,320,855	124,711,890	-1,506,219	-1,196,073	208,508,115
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	10,413,192	8,347,755	360,375	19,121,322	8,923,301	-108,897	-215,075	9,540,156
RDT&E, Army, Recovery Act	8,435	-	-	8,435	7,203	-	-	1,232
RDT&E, Navy	11,933,325	17,657,584	-26,591	29,564,318	16,801,418	-77,926	-172,157	12,482,387
RDT&E, Navy, Recovery Act	5,113	-	-	5,113	3,481	-	-563	1,069
RDT&E, Air Force	16,591,470	26,372,749	193,142	43,157,361	25,025,112	-91,137	-177,868	17,763,553
RDT&E, Air Force, Recovery Act	11,727	-	-	11,727	5,867	-	-	5,859
Tanker Rep. Transfer Fund, AF	100	-	-	100	-	-	-	100
RDT&E, Defense-Wide	16,017,740	19,468,049	122,695	35,608,484	19,435,769	-71,985	-161,996	15,795,484
RDT&E, Defense-Wide, RA	11,367	-	-	11,367	8,636	-	998	3,730
Operational Test & Eval., Def.	103,994	188,037	-125	291,906	184,849	-717	-1,456	104,884
Total RESEARCH, DEV, TEST & EVAL	55,096,463	72,034,174	649,496	127,780,133	70,395,636	-350,662	-728,117	55,698,454
MILITARY CONSTRUCTION								
Military Construction, Army	10,306,445	2,751,967	151,641	13,210,053	3,520,511	-553,316	-48,269	9,042,146
Military Construction, Army, RA	42,807	-	-	42,807	31,567	-	-	11,240
Military Construction, Navy	7,058,132	2,277,526	3,787	9,339,445	2,661,706	-68,344	-817	6,604,268
Mil Con, Navy, Recovery Act	100,434	-	-	100,434	69,406	-	-	31,028
Military Construction, Air Force	3,275,115	1,159,879	-52,572	4,382,422	1,195,860	-231,344	10,547	2,965,464
MilCon, Air Force, Recovery Act	36,656	-	-	36,656	20,981	-	-	15,675
Military Construction, Def-Wide	6,793,543	3,300,557	16,242	10,110,342	2,549,236	-79,923	38	7,481,258
Mil Con, Def-Wide, Recovery Act	1,226,617	-	-	1,226,617	388,916	-	-	837,702
NATO Security Investment Program	491,857	247,611	-	739,468	141,582	-	-	597,885
Mil. Con., Army National Guard	1,566,750	773,592	-	2,340,342	639,103	-15,294	3,285	1,689,229
Mil. Con., ARNG, Recovery Act	5,220	-	-	5,220	4,719	-	-	501
Mil. Con., Air National Guard	494,578	116,246	-	610,824	202,363	-841	437	408,053
MilCon, ANG, Recovery Act	1,268	-	-	1,268	871	-	-	397
Mil. Con., Army Reserve	694,981	280,549	-	975,530	341,571	-	-2	633,958
Mil. Con., Naval Reserve	156,728	26,299	-	183,027	77,568	-291	-680	104,489
Mil. Con., Air Force Reserve	88,695	33,620	-	122,315	58,525	-31	-24	63,730
Chemical Demil. Constuction, DW	158,974	75,312	-	234,286	151,787	-	-10	82,490
Base Realign & Cl, A	178,837	70,716	-2,692	246,861	74,117	-	-	172,745
Base Realign & Cl, N	468,419	129,351	20,069	617,839	244,690	-	-	373,149
Base Realign & Cl, AF	251,800	123,476	-9,338	365,938	77,937	-	-	288,001
Base Realign & Cl, D	30,964	-	-8,039	22,925	2,984	-	-	19,941
FY 2005 BRAC - Army	2,801,959	-	-569,948	2,232,011	871,946	-	-	1,360,065
FY 2005 BRAC - Navy	525,141	-	-65,664	459,477	256,193	-	-	203,284
FY 2005 BRAC - Air Force	513,469	-	-55,558	457,911	222,030	-	-	235,881
FY 2005 BRAC - Defense Wide	1,365,515	-	186,801	1,552,316	798,956	-	-	813,574
Foreign Currency Fluct, Con, Def	858	-	-	858	89	-	-	769
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Total MILITARY CONSTRUCTION	38,635,862	11,366,701	-385,271	49,617,292	14,605,214	-949,384	-35,495	34,037,022
FAMILY HOUSING								
Fam. Housing Constr., Army	365,421	176,897	-61,630	480,688	153,588	-82	660	327,679
Fam Hsg Con, Army, Recovery Act	13,504	-	-	13,504	11,885	-	-	1,620
Fam. Housing Oper. & Maint, Army	309,931	493,458	7,429	810,818	451,829	-11,361	-29,522	317,723
Fam Hsg O&M, Army, Revcovery Act	231	-	-	231	162	-	-26	43
Fam. Housing Constr., Navy & MC	391,048	100,972	16,662	508,682	98,142	-121	6,254	416,671
Fam. Housing Oper. & Maint, N&MC	196,244	367,863	8,326	572,433	349,635	-11,241	-7,981	183,233
Fam. Housing Constr., AF	958,823	60,042	183,173	1,202,038	408,504	-27,272	-578	765,680
Fam Hsg Con, AF, Recovery Act	12,917	-	-	12,917	12,783	-	-	135
Fam. Housing Oper. & Maint., AF	242,791	429,523	26,096	698,410	470,276	-14,407	-26,089	186,563
Fam Hsg O&M, AF, Recovery Act	729	-	-	729	729	-	-	-
Fam. Housing Constr., Def-Wide	568	-	-	568	176	-	5	397
Fam. Housing Oper. & Maint., DW	9,284	50,723	-2,920	57,087	41,790	-250	-3,172	14,675
Homeowners Asst. Fund, Defense	135,758	1,284	507,000	644,042	167,219	-	-	476,824
Homeowners Asst. Fund, Def, RA	55,806	-	-	55,806	53,417	-	-	2,389
DoD Fam Hsg Improvement Fund	292,379	9,285	61,630	363,294	113,576	-	-	249,718
Family Hsg Direct Loan	469,593	-	-	469,593	-	-	-	458,660
Family Hsg Guaranteed	16,979	-	-	16,979	-	-	-	14,259
DoD Unacomp Hsg Improvement Fund	10	-	-	10	-	-	-	10
Rossmoor Liq Tr Stmnt Acct	41	-	-	41	-	-	-	-
Total FAMILY HOUSING	3,472,057	1,690,047	745,766	5,907,870	2,333,711	-64,734	-60,449	3,416,279

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2012 - ACTUAL
(Thousands of Dollars)

FY 2012 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	382,021	-	-	382,021	49,183	-	-	332,839
Pent. Reserv. Maint. Rev. Fd.	397,284	-	-4,000	393,284	58,764	-	-	347,816
National Defense Sealift Fund	1,590,129	1,069,692	-	2,659,821	1,512,622	-	-	1,147,199
Working Capital Fund, Army	3,302,070	-379,590	-1,140,194	1,782,286	-418,971	-854,319	-	1,346,938
Working Capital Fund, Navy	4,436,559	479,742	-	4,916,301	-86,795	-1,448,900	-	3,554,196
Working Capital Fund, Air Force	4,780,000	-46,327	-370,000	4,363,673	-77,630	-42,066	-	4,399,235
Working Capital Fund, Defense	13,417,682	4,772,560	1,025,478	19,215,720	2,286,876	-1,715,776	-	15,216,035
Working Capital Fund, DECA	536,158	1,414,792	-	1,950,950	1,423,628	-788	-	526,533
Buildings Maintenance Fund	32,361	-	-	32,361	-25,595	-	-	57,955
Total REVOLVING AND MGMT FUNDS	28,874,264	7,310,869	-488,716	35,696,417	4,722,082	-4,061,849	-	26,928,746
DEFENSE-WIDE CONTINGENCIES								
DoD Closed Accounts	-	50,635	-	50,635	50,635	-	-	-
Total DEFENSE-WIDE CONTINGENCIES	-	50,635	-	50,635	50,635	-	-	-
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	1,707	-678,196	-	-676,489	-678,196	-	-	1,707
Total DEDUCT FOR OFFSETTING RCPTS	1,707	-678,196	-	-676,489	-678,196	-	-	1,707
TRUST FUNDS								
Voluntary Separation Incent Fund	12,491	110,801	-	123,292	118,682	-	-	4,610
Host Nat Sup, US Reloc Act, Def	14,608	99,751	-	114,359	100,669	-	-	13,690
Ainsworth Library	24	-	-	24	-	-	-	24
Navy General Gift Fund	13,872	1,048	-	14,920	5,380	-	-	9,540
Ships Stores Profit, Navy	2,613	13,428	-	16,041	12,672	-	-	3,369
USN Academy Gift and Museum Fund	12,187	9,322	-	21,509	5,888	-	-	15,621
Army General Gift Fund	5,139	4,057	-	9,196	3,159	-	-	6,037
DoD General Gift Fund	-	4	-	4	-	-	-	4
Air Force General Gift Fund	12,694	1,775	-	14,469	1,842	-	-	12,627
National Security Educ. Trust Fd	4,237	-	-	4,237	-5	-	-	4,236
For. Nat. Empl. Sep. Pay Tr. Fd	545,861	31,577	-	577,438	52,063	-	-	525,376
Schg Coll,Sales Comm.Strs, D-TR	361,526	-	-	361,526	-21,833	-	-	383,358
Supt for US Rel Guan Act	825,541	1,563	-	827,104	24,488	-	-	802,617
Total TRUST FUNDS	1,810,793	273,326	-	2,084,119	303,005	-	-	1,781,109
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-13,000	-	-13,000	-13,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-32,000	-	-32,000	-32,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-57,100	-	-57,100	-57,100	-	-	-
Total INTERFUND TRANSACTIONS	-	-102,100	-	-102,100	-102,100	-	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	5,165,742	52,728,477	-	57,894,219	52,571,086	-	-	5,323,133
Medicare-Ret.Contrib., Army	-	2,434,057	-	2,434,057	2,434,057	-	-	-
Military Personnel, Navy	1,648,177	27,841,995	-	29,490,172	27,825,601	-	-	1,664,571
Medicare-Ret. Contrib., Navy	-	1,397,183	-	1,397,183	1,397,183	-	-	-
Military Personnel, Marine Corps	666,564	15,339,939	-	16,006,503	15,045,133	-	-	961,370
Medicare-Ret. Contrib., MC	-	875,814	-	875,814	875,814	-	-	-
Military Personnel, Air Force	2,403,749	29,555,443	-	31,959,192	30,329,886	-	-	1,629,306
Medicare-Ret. Contrib., AF	-	1,441,808	-	1,441,808	1,441,808	-	-	-
Reserve Personnel, Army	501,647	4,472,551	-	4,974,198	4,468,000	-	-	506,198
Medicare-Ret.Contrib., Army Res	-	521,916	-	521,916	521,916	-	-	-
Reserve Personnel, Navy	193,230	1,986,725	-	2,179,955	2,043,390	-	-	136,565
Medicare-Ret. Contrib., Navy Res	-	169,342	-	169,342	169,342	-	-	-
Reserve Personnel, Marine Corps	40,265	673,390	-	713,655	664,146	-	-	49,509
Medicare-Ret. Contrib., MC Res	-	98,428	-	98,428	98,428	-	-	-
Reserve Personnel, Air Force	123,435	1,748,535	-	1,871,970	1,737,999	-	-	133,971
Medicare-Ret.Contrib., AF Res	-	173,927	-	173,927	173,927	-	-	-
National Guard Personnel, Army	920,880	8,215,873	-	9,136,753	8,379,011	-	-	757,742
Medicare-Ret.Contrib., ARNG	-	909,473	-	909,473	909,473	-	-	-
National Guard Personnel, AF	249,726	3,118,306	-	3,368,032	3,277,400	-	-	90,632
Medicare-Ret. Contrib., ANG	-	274,958	-	274,958	274,958	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	-	6,791,000	-	6,791,000	6,790,614	-	-	386
Total MILITARY PERSONNEL	11,913,415	160,769,140	-	172,682,555	161,429,172	-	-	11,253,383
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	43,141,697	59,336,680	-	102,478,377	65,560,561	-	-	36,917,816
Oper. & Maint., Army, RA	21,421	-	-	21,421	-	-	-	21,421
Oper. & Maint., Navy	18,105,466	44,274,530	-	62,379,996	44,216,156	-	-	18,163,840
Oper. & Maint., Navy, Recovery A	74,937	-	-	74,937	-	-	-	74,937
Oper. & Maint., Marine Corps	4,745,351	9,643,200	-	14,388,551	9,187,243	-	-	5,201,308
O&M, MC, Recovery Act	1,265	-	-	1,265	-	-	-	1,265
Oper. & Maint., Air Force	21,354,098	44,442,492	-	65,796,590	43,003,318	-	-	22,793,272
Oper. & Maint., Air Force, RA	23,181	-	-	23,181	-	-	-	23,181
Oper. & Maint., Defense-Wide	19,214,748	38,456,574	-	57,671,322	37,596,929	-	-	20,074,393
Office of the Inspector General	68,123	359,808	-	427,931	378,397	-	-	49,534
Oper. & Maint., Army Reserve	1,676,774	3,245,069	-	4,921,843	3,090,787	-	-	1,831,056
Oper. & Maint., Army Reserve, RA	1,296	-	-	1,296	-	-	-	1,296
Oper. & Maint., Navy Reserve	568,333	1,369,045	-	1,937,378	1,395,628	-	-	541,750
Oper. & Maint., Navy Reserve, RA	391	-	-	391	-	-	-	391
Oper. & Maint., Marine Corps Res.	186,088	298,581	-	484,669	301,837	-	-	182,832
O&M, MC Res, Recovery Act	122	-	-	122	-	-	-	122
Oper & Maint, Air Force Reserve	951,199	3,415,016	-	4,366,215	3,402,062	-	-	964,153
Oper. & Maint., AF Res, RA	76	-	-	76	-	-	-	76
Oper. & Maint., Army Nat'l Guard	2,963,944	7,352,926	-	10,316,870	7,122,613	-	-	3,194,257
Oper. & Maint., ARNG, RA	2,280	-	-	2,280	-	-	-	2,280
Oper. & Maint., Air Nat'l Guard	1,782,989	6,161,855	-	7,944,844	5,956,952	-	-	1,987,892
O&M, ANG, Recovery Act	71	-	-	71	-	-	-	71
Overseas Contingency Ops Trf Fnd	9,972	-	-	9,972	-	-	-	9,972
Court of Appeals, Armed Forces	3,703	13,946	-	17,649	13,928	-	-	3,721
Drug Intrdct & Counter-Drug Act	204,869	1,686,048	-	1,890,917	1,384,968	-	-	505,949
Spt. for Int'l Sport. Comp., Def	11,590	-	-	11,590	-	-	-	11,590
Foreign Currency Fluct, Defense	970,000	-	-	970,000	-	-	-	970,000
Defense Health Program	12,692,790	33,663,157	-	46,355,947	34,691,548	-	-	11,664,399
Defense Health Program, RA	48,391	-	-	48,391	1,600	-	-	46,791
Environmental Rest. Fund, Army	7,601	348,149	-	355,750	149,260	-	-	206,490
Environmental Rest. Fund, Def.	1,587	10,782	-	12,369	4,313	-	-	8,056
Environmental Rest. Fund, AF	-	528,669	-	528,669	211,468	-	-	317,201
Environmental Rest. Fund, Navy	835	310,557	-	311,392	134,223	-	-	177,169
Envir. Rest., Form. Used Sites	-	328,493	-	328,493	130,974	-	-	197,519
Overseas Hum., Dis. & Civic. Aid	289,615	108,321	-	397,936	153,392	-	-	244,544
Coop Threat Red Account	788,784	511,329	-	1,300,113	412,713	-	-	887,400
MIP Transfer Fund	-	312,660	-	312,660	218,862	-	-	93,798
Paymnt to Kaho'olawe Island Fd	44	-	-	44	-	-	-	44
Afghanistan Security Forces Fund	12,229,793	5,749,167	-	17,978,960	8,267,683	-	-	9,711,277
Afghanistan Infrastructure Fund	638,692	400,000	-	1,038,692	176,000	-	-	862,692
Iraq Security Forces Fund	384,327	-	-	384,327	250,000	-	-	134,327
Pakistan Count Fund	63,645	-	-	63,645	41,000	-	-	22,645
Dod Acq Workforce Dev Fund	540,105	106,147	-	646,252	50,536	-	-	595,716
Emer. Response Fd, Def.	260,080	-	-	260,080	22,000	-	-	238,080
Emergency Response	15,280	-	-	15,280	3,000	-	-	12,280
Defense Cooperation Account	-	-	-	-	-1,000	-	-	1,000
Def. Burdesharing - Allies/NATO	94,315	798,000	-	892,315	798,000	-	-	94,315
Restoration of Rocky Mtn Arsenal	19,518	8,000	-	27,518	8,169	-	-	19,349
Proceeds, Trans/Disp Comm Fac.	-1,182	-	-	-1,182	-	-	-	-1,182
National Science Center, Army	728	-	-	728	3	-	-	725
Kaho'olawe Is Conv, Rm Env Res	375	-	-	375	-	-	-	375
Disposal of DoD Real Property	83,099	13,825	-	96,924	72,657	-	-	9,572
Lease of DoD Real Property	110,732	29,194	-	139,926	105,920	-	-	34,006
DoD Overseas Mil. Fac. Inv. Rec.	9,524	-	-	9,524	7,045	-	-	2,479
DoD Vietnam War Comm Fund	11,000	-	-	11,000	-	-	-	11,000
Total OPERATION AND MAINTENANCE	144,373,662	263,282,220	-	407,655,882	268,520,745	-	-	139,120,442

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	11,837,392	5,857,708	-	17,695,100	5,986,133	-	-	11,708,967
Missile Procurement, Army	3,688,679	1,489,635	-	5,178,314	1,714,004	-	-	3,464,310
Procurement of W&TCV, Army	5,676,397	2,079,549	-	7,755,946	2,846,212	-	-	4,909,734
Procurement of Ammunition, Army	4,048,484	2,239,668	-	6,288,152	2,148,035	-	-	4,140,117
Other Procurement, Army	22,262,307	9,547,498	-	31,809,805	12,261,736	-	-	19,548,069
Jt IED Defeat Fund	3,204,429	1,675,400	-	4,879,829	1,825,453	-	-	3,054,376
Aircraft Procurement, Navy	30,485,669	17,870,014	-	48,355,683	17,182,520	-	-	31,173,163
Weapons Procurement, Navy	5,800,986	3,233,180	-	9,034,166	3,176,190	-	-	5,857,976
Proc. of Ammunition, Navy & MC	2,380,885	887,996	-	3,268,881	1,238,068	-	-	2,030,813
Shipbuilding & Conversion, Navy	37,685,385	15,010,419	-	52,695,804	13,457,245	-	-	39,238,559
Other Procurement, Navy	8,973,566	6,089,106	-	15,062,672	5,760,071	-	-	9,302,601
Coastal Defense Augmentation	56,479	-	-	56,479	50,000	-	-	6,479
Procurement, Marine Corps	4,909,101	2,374,959	-	7,284,060	2,565,493	-	-	4,718,567
Aircraft Procurement, Air Force	33,018,874	13,049,405	-	46,068,279	13,882,545	-	-	32,185,734
Missile Procurement, Air Force	10,258,206	5,944,524	-	16,202,730	5,051,146	-	-	11,151,584
Proc. of Ammunition, Air Force	1,926,382	618,443	-	2,544,825	870,593	-	-	1,674,232
Other Procurement, Air Force	11,322,701	20,271,143	-	31,593,844	19,424,305	-	-	12,169,539
Procurement, Defense-Wide	6,714,675	5,130,294	-	11,844,969	4,939,253	-	-	6,905,716
National Guard & Reserve Equip	2,354,390	-	-	2,354,390	1,089,143	-	-	1,265,247
Defense Production Act Purchases	271,006	171,004	-	442,010	112,143	-	-	329,867
Chem Agents & Munitions Destr	984,028	1,563,935	-	2,547,963	1,349,426	-	-	1,198,537
Joint Urgent Operational Needs	-	-	-	-	-	-	-	-
MRAP Vehicle Fund	648,094	-	-	648,094	-	-	-	648,094
Total PROCUREMENT	208,508,115	115,103,880	-	323,611,995	116,929,714	-	-	206,682,281
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	9,540,156	8,815,074	-	18,355,230	8,629,051	-	-	9,726,179
RDT&E, Army, Recovery Act	1,232	-	-	1,232	1,125	-	-	107
RDT&E, Navy	12,482,387	17,908,260	-	30,390,647	16,785,411	-	-	13,605,236
RDT&E, Navy, Recovery Act	1,069	-	-	1,069	375	-	-	694
RDT&E, Air Force	17,763,553	26,695,410	-	44,458,963	25,285,009	-	-	19,173,954
RDT&E, Air Force, Recovery Act	5,859	-	-	5,859	750	-	-	5,109
Tanker Rep. Transfer Fund, AF	100	-	-	100	-	-	-	100
RDT&E, Defense-Wide	15,795,484	19,390,526	-	35,186,010	18,748,376	-	-	16,437,634
RDT&E, Defense-Wide, RA	3,730	-	-	3,730	750	-	-	2,980
Operational Test & Eval., Def.	104,884	189,188	-	294,072	181,779	-	-	112,293
Total RESEARCH, DEV, TEST & EVAL	55,698,454	72,998,458	-	128,696,912	69,632,626	-	-	59,064,286
MILITARY CONSTRUCTION								
Military Construction, Army	9,042,146	2,924,279	-	11,966,425	4,603,422	-	-	7,363,003
Military Construction, Army, RA	11,240	-2,918	-	8,322	8,144	-	-	178
Military Construction, Navy	6,604,268	2,100,600	-	8,704,868	2,870,643	-	-	5,834,225
Mil Con, Navy, Recovery Act	31,028	-21,785	-	9,243	8,400	-	-	843
Military Construction, Air Force	2,965,464	1,202,372	-	4,167,836	1,386,893	-	-	2,780,943
MilCon, Air Force, Recovery Act	15,675	-8,795	-	6,880	5,220	-	-	1,660
Military Construction, Def-Wide	7,481,258	3,320,756	-	10,802,014	3,220,104	-	-	7,581,910
Mil Con, Def-Wide, Recovery Act	837,702	-38,803	-	798,899	82,650	-	-	716,249
NATO Security Investment Program	597,885	249,126	-	847,011	303,069	-	-	543,942
Mil. Con., Army National Guard	1,689,229	802,561	-	2,491,790	656,819	-	-	1,834,971
Mil. Con., ARNG, Recovery Act	501	-168	-	333	333	-	-	-
Mil. Con., Air National Guard	408,053	116,957	-	525,010	255,112	-	-	269,898
MilCon, ANG, Recovery Act	397	-136	-	261	200	-	-	61
Mil. Con., Army Reserve	633,958	282,266	-	916,224	338,555	-	-	577,669
Mil. Con., Naval Reserve	104,489	26,460	-	130,949	81,302	-	-	49,647
Mil. Con., Air Force Reserve	63,730	33,826	-	97,556	35,240	-	-	62,316
Chemical Demil. Constuction, DW	82,490	75,773	-	158,263	52,829	-	-	105,434
Base Realgn & Cl, A	172,745	71,149	-	243,894	109,050	-	-	134,844
Base Realgn & Cl, N	373,149	130,143	-	503,292	161,670	-	-	341,622
Base Realgn & Cl, AF	288,001	124,231	-	412,232	149,636	-	-	262,596
Base Realgn & Cl, D	19,941	-	-	19,941	-	-	-	19,941
FY 2005 BRAC - Army	1,360,065	-	-	1,360,065	546,000	-	-	814,065
FY 2005 BRAC - Navy	203,284	-	-	203,284	-	-	-	203,284
FY 2005 BRAC - Air Force	235,881	-	-	235,881	-	-	-	235,881
FY 2005 BRAC - Defense Wide	813,574	-	-	813,574	300,000	-	-	513,574
Foreign Currency Fluct, Con, Def	769	-	-	769	-	-	-	769
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
Total MILITARY CONSTRUCTION	34,037,022	11,387,894	-	45,424,916	15,175,291	-	-	30,249,625
FAMILY HOUSING								
Fam. Housing Constr., Army	327,679	177,980	-	505,659	320,598	-	-	185,061
Fam Hsg Con, Army, Recovery Act	1,620	-398	-	1,222	1,143	-	-	79
Fam. Housing Oper. & Maint, Army	317,723	496,478	-	814,201	509,805	-	-	304,396
Fam Hsg O&M, Army, Revcovery Act	43	-	-	43	20	-	-	23
Fam. Housing Constr., Navy & MC	416,671	101,590	-106,443	411,818	210,001	-	-	201,817
Fam. Housing Oper. & Maint, N&MC	183,233	370,114	-	553,347	373,034	-	-	180,313
Fam. Housing Constr., AF	765,680	60,409	-40,573	785,516	297,917	-	-	487,599
Fam Hsg Con, AF, Recovery Act	135	-44	-	91	91	-	-	-
Fam. Housing Oper. & Maint., AF	186,563	432,152	-	618,715	397,520	-	-	221,195
Fam. Housing Constr., Def-Wide	397	-	-	397	-148	-	-	545
Fam. Housing Oper. & Maint., DW	14,675	51,033	-	65,708	48,014	-	-	17,694
Homeowners Asst. Fund, Defense	476,824	1,292	-	478,116	232,212	-	-	245,904
Homeowners Asst. Fund, Def, RA	2,389	-25	-	2,364	2,205	-	-	159
DoD Fam Hsg Improvement Fund	249,718	11,903	119,756	381,377	121,903	-	-	259,474
Family Hsg Direct Loan	458,660	-	-	458,660	-	-	-	525,660
Family Hsg Guaranteed	14,259	-	-	14,259	-	-	-	10,259
DoD Unacomp Hsg Improvement Fund	10	-	-	10	-	-	-	10
Total FAMILY HOUSING	3,416,279	1,702,484	-27,260	5,091,503	2,514,315	-	-	2,640,188

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2013 - ESTIMATED
(Thousands of Dollars)

FY 2013 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	332,839	-	-	332,839	-19,000	-	-	351,839
Pent. Reserv. Maint. Rev. Fd.	347,816	-	-	347,816	129,000	-	-	218,816
National Defense Sealift Fund	1,147,199	1,107,254	-	2,254,453	1,109,491	-	-	1,144,962
Working Capital Fund, Army	1,346,938	144,413	-	1,491,351	152,868	-	-	1,338,483
Working Capital Fund, Navy	3,554,196	24,200	-	3,578,396	-334,820	-	-	3,913,216
Working Capital Fund, Air Force	4,399,235	306,172	-	4,705,407	276,454	-	-	4,428,953
Working Capital Fund, Defense	15,216,035	252,172	-	15,468,207	1,544,748	-	-	13,923,459
Working Capital Fund, DECA	526,533	1,385,256	-	1,911,789	1,395,063	-	-	516,726
Buildings Maintenance Fund	57,955	-	-	57,955	-20,000	-	-	77,955
Total REVOLVING AND MGMT FUNDS	26,928,746	3,219,467	-	30,148,213	4,233,804	-	-	25,914,409
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	1,707	-1,581,485	-	-1,579,778	-1,581,485	-	-	1,707
Total DEDUCT FOR OFFSETTING RCPTS	1,707	-1,581,485	-	-1,579,778	-1,581,485	-	-	1,707
TRUST FUNDS								
Voluntary Separation Incent Fund	4,610	106,300	-	110,910	110,300	-	-	610
Host Nat Sup, US Reloc Act, Def	13,690	101,000	-	114,690	43,920	-	-	70,770
Ainsworth Library	24	1	-	25	1	-	-	24
Navy General Gift Fund	9,540	1,116	-	10,656	1,644	-	-	9,012
Ships Stores Profit, Navy	3,369	11,610	-	14,979	11,610	-	-	3,369
USN Academy Gift and Museum Fund	15,621	5,200	-	20,821	8,538	-	-	12,283
Army General Gift Fund	6,037	6,273	-	12,310	6,273	-	-	6,037
DoD General Gift Fund	4	-	-	4	-	-	-	4
Air Force General Gift Fund	12,627	1,800	-	14,427	2,934	-	-	11,493
National Security Educ. Trust Fd	4,236	-	-	4,236	-	-	-	4,236
For. Nat. Empl. Sep. Pay Tr. Fd	525,376	44,000	-	569,376	467,000	-	-	102,376
Schg Coll, Sales Comm. Strs, D-TR	383,358	-	-	383,358	-297	-	-	77,358
Supt for US Rel Guan Act	802,617	195,000	-	997,617	57,080	-	-	940,537
Total TRUST FUNDS	1,781,109	472,300	-	2,253,409	709,003	-	-	1,238,109
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Defense Cooperation Account Rcpt	-	-	-	-	1,000	-	-	-
Emp Agy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agy Cont, VSI Trust Fd.	-	-55,200	-	-55,200	-55,200	-	-	-
Total INTERFUND TRANSACTIONS	-	-119,200	-	-119,200	-118,200	-	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMT OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
MILITARY PERSONNEL								
Military Personnel, Army	5,323,133	41,037,790	-	46,360,923	42,876,860	-	-	3,484,063
Medicare-Ret.Contrib., Army	-	1,824,098	-	1,824,098	1,824,098	-	-	-
Military Personnel, Navy	1,664,571	27,824,444	-	29,489,015	27,686,287	-	-	1,802,728
Medicare-Ret. Contrib., Navy	-	1,197,551	-	1,197,551	1,197,551	-	-	-
Military Personnel, Marine Corps	961,370	12,905,216	-	13,866,586	13,104,649	-	-	761,937
Medicare-Ret. Contrib., MC	-	683,968	-	683,968	683,968	-	-	-
Military Personnel, Air Force	1,629,306	28,519,877	-	30,149,183	28,425,289	-	-	1,723,894
Medicare-Ret. Contrib., AF	-	1,217,958	-	1,217,958	1,217,958	-	-	-
Reserve Personnel, Army	506,198	4,565,261	-	5,071,459	4,494,000	-	-	577,459
Medicare-Ret.Contrib., Army Res	-	426,728	-	426,728	426,728	-	-	-
Reserve Personnel, Navy	136,565	1,891,936	-	2,028,501	1,886,461	-	-	142,040
Medicare-Ret. Contrib., Navy Res	-	134,566	-	134,566	134,566	-	-	-
Reserve Personnel, Marine Corps	49,509	677,499	-	727,008	689,057	-	-	37,951
Medicare-Ret. Contrib., MC Res	-	80,674	-	80,674	80,674	-	-	-
Reserve Personnel, Air Force	133,971	1,758,629	-	1,892,600	1,787,013	-	-	105,587
Medicare-Ret.Contrib., AF Res	-	141,337	-	141,337	141,337	-	-	-
National Guard Personnel, Army	757,742	8,041,268	-	8,799,010	8,196,411	-	-	602,599
Medicare-Ret.Contrib., ARNG	-	741,919	-	741,919	741,919	-	-	-
National Guard Personnel, AF	90,632	3,177,961	-	3,268,593	3,160,580	-	-	108,013
Medicare-Ret. Contrib., ANG	-	227,951	-	227,951	227,951	-	-	-
Con Rcpt Acc Pmt Mil Ret Fd	386	6,970,000	-	6,970,386	6,970,039	-	-	347
Total MILITARY PERSONNEL	11,253,383	144,046,631	-	155,300,014	145,953,396	-	-	9,346,618
OPERATION AND MAINTENANCE								
Oper. & Maint., Army	36,917,816	35,073,077	-	71,990,893	41,502,983	-	-	30,487,910
Oper. & Maint., Army, RA	21,421	-	-	21,421	-	-	-	21,421
Oper. & Maint., Navy	18,163,840	39,945,237	-	58,109,077	38,654,058	-	-	19,455,019
Oper. & Maint., Navy, Recovery A	74,937	-	-	74,937	-	-	-	74,937
Oper. & Maint., Marine Corps	5,201,308	6,254,650	-	11,455,958	6,926,752	-	-	4,529,206
O&M, MC, Recovery Act	1,265	-	-	1,265	-	-	-	1,265
Oper. & Maint., Air Force	22,793,272	37,270,842	-	60,064,114	36,847,654	-	-	23,216,460
Oper. & Maint., Air Force, RA	23,181	-	-	23,181	-	-	-	23,181
Oper. & Maint., Defense-Wide	20,074,393	32,997,693	-	53,072,086	31,679,228	-	-	21,392,858
Office of the Inspector General	49,534	312,131	-	361,665	311,760	-	-	49,905
Oper. & Maint., Army Reserve	1,831,056	3,095,036	-	4,926,092	3,256,486	-	-	1,669,606
Oper. & Maint., Army Reserve, RA	1,296	-	-	1,296	-	-	-	1,296
Oper. & Maint., Navy Reserve	541,750	1,197,752	-	1,739,502	1,270,894	-	-	468,608
Oper. & Maint., Navy Reserve, RA	391	-	-	391	-	-	-	391
Oper. & Maint., Marine Corps Res.	182,832	263,317	-	446,149	277,336	-	-	168,813
O&M, MC Res, Recovery Act	122	-	-	122	-	-	-	122
Oper & Maint, Air Force Reserve	964,153	3,164,607	-	4,128,760	3,182,337	-	-	946,423
Oper. & Maint., AF Res, RA	76	-	-	76	-	-	-	76
Oper. & Maint., Army Nat'l Guard	3,194,257	7,054,196	-	10,248,453	7,141,954	-	-	3,106,499
Oper. & Maint., ARNG, RA	2,280	-	-	2,280	-	-	-	2,280
Oper. & Maint., Air Nat'l Guard	1,987,892	6,566,004	-	8,553,896	6,432,087	-	-	2,121,809
O&M, ANG, Recovery Act	71	-	-	71	-	-	-	71
Overseas Contingency Ops Trf Fnd	9,972	5,000	-	14,972	3,000	-	-	11,972
Court of Appeals, Armed Forces	3,721	13,606	-	17,327	13,930	-	-	3,397
Drug Intrdct & Counter-Drug Act	505,949	938,545	-	1,444,494	1,069,099	-	-	375,395
Spt. for Int'l Sport. Comp., Def	11,590	-	-	11,590	-	-	-	11,590
Foreign Currency Fluct, Defense	970,000	-	-	970,000	-	-	-	970,000
Defense Health Program	11,664,399	33,054,528	-	44,718,927	32,186,880	-	-	12,532,047
Defense Health Program, RA	46,791	-	-	46,791	-	-	-	46,791
Environmental Rest. Fund, Army	206,490	298,815	-	505,305	258,786	-	-	246,519
Environmental Rest. Fund, Def.	8,056	10,757	-	18,813	8,616	-	-	10,197
Environmental Rest. Fund, AF	317,201	439,820	-	757,021	387,396	-	-	369,625
Environmental Rest. Fund, Navy	177,169	316,103	-	493,272	250,664	-	-	242,608
Envir. Rest., Form. Used Sites	197,519	237,443	-	434,962	227,625	-	-	207,337
Overseas Hum., Dis. & Civic. Aid	244,544	109,500	-	354,044	128,407	-	-	225,637
Coop Threat Red Account	887,400	528,455	-	1,415,855	440,487	-	-	975,368
MIP Transfer Fund	93,798	-	-	93,798	78,165	-	-	15,633
Paymnt to Kaho'olawe Island Fd	44	-	-	44	-	-	-	44
Afghanistan Security Forces Fund	9,711,277	-	-	9,711,277	4,659,000	-	-	5,052,277
Afghanistan Infrastructure Fund	862,692	-	-	862,692	320,000	-	-	542,692
Iraq Security Forces Fund	134,327	-	-	134,327	72,000	-	-	62,327
Pakistan Count Fund	22,645	-	-	22,645	20,000	-	-	2,645
Dod Acq Workforce Dev Fund	595,716	256,031	-	851,747	215,015	-	-	636,732
Emer. Response Fd, Def.	238,080	-	-	238,080	21,000	-	-	217,080
Emergency Response	12,280	-	-	12,280	-	-	-	12,280
Defense Cooperation Account	1,000	-	-	1,000	-	-	-	1,000
Def. Burdensharing - Allies/NATO	94,315	812,000	-	906,315	812,000	-	-	94,315
Restoration of Rocky Mtn Arsenal	19,349	-	-	19,349	-	-	-	19,349
Proceeds, Trans/Disp Comm Fac.	-1,182	-	-	-1,182	-	-	-	-1,182
National Science Center, Army	725	-	-	725	-	-	-	725
Kaho'olawe Is Conv, Rm Env Res	375	-	-	375	-	-	-	375
Disposal of DoD Real Property	9,572	9,700	-	19,272	21,013	-	-	-1,741
Lease of DoD Real Property	34,006	29,931	-	63,937	49,732	-	-	14,205
DoD Overseas Mil. Fac. Inv. Rec.	2,479	-	-	2,479	15	-	-	2,464
DoD Vietnam War Comm Fund	11,000	-	-	11,000	-	-	-	11,000
Total OPERATION AND MAINTENANCE	139,120,442	210,254,776	-	349,375,218	218,726,359	-	-	130,648,859

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP T OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PROCUREMENT								
Aircraft Procurement, Army	11,708,967	5,024,387	-	16,733,354	4,992,331	-	-	11,741,023
Missile Procurement, Army	3,464,310	1,334,083	-	4,798,393	1,578,077	-	-	3,220,316
Procurement of W&TCV, Army	4,909,734	1,597,267	-	6,507,001	2,184,735	-	-	4,322,266
Procurement of Ammunition, Army	4,140,117	1,540,437	-	5,680,554	2,076,265	-	-	3,604,289
Other Procurement, Army	19,548,069	6,465,218	-	26,013,287	7,865,787	-	-	18,147,500
Jt IED Defeat Fund	3,054,376	-	-	3,054,376	1,266,824	-	-	1,787,552
Aircraft Procurement, Navy	31,173,163	17,927,651	-	49,100,814	14,532,656	-	-	34,568,158
Weapons Procurement, Navy	5,857,976	3,122,193	-	8,980,169	3,102,749	-	-	5,877,420
Proc. of Ammunition, Navy & MC	2,030,813	589,267	-	2,620,080	1,029,742	-	-	1,590,338
Shipbuilding & Conversion, Navy	39,238,559	14,077,804	-	53,316,363	12,882,730	-	-	40,433,633
Other Procurement, Navy	9,302,601	6,310,257	-	15,612,858	5,946,512	-	-	9,666,346
Coastal Defense Augmentation	6,479	-	-	6,479	-	-	-	6,479
Procurement, Marine Corps	4,718,567	1,343,511	-	6,062,078	2,228,306	-	-	3,833,772
Aircraft Procurement, Air Force	32,185,734	11,398,901	-	43,584,635	10,908,630	-	-	32,676,005
Missile Procurement, Air Force	11,151,584	5,343,286	-	16,494,870	5,173,109	-	-	11,321,761
Proc. of Ammunition, Air Force	1,674,232	759,442	-	2,433,674	758,163	-	-	1,675,511
Other Procurement, Air Force	12,169,539	16,760,581	-	28,930,120	16,184,181	-	-	12,745,939
Procurement, Defense-Wide	6,905,716	4,534,083	-	11,439,799	4,780,595	-	-	6,659,204
National Guard & Reserve Equip	1,265,247	-	-	1,265,247	762,024	-	-	503,223
Defense Production Act Purchases	329,867	25,135	-	355,002	96,546	-	-	258,456
Chem Agents & Munitions Destr	1,198,537	1,057,123	-	2,255,660	1,138,604	-	-	1,117,056
Joint Urgent Operational Needs	-	98,800	-	98,800	32,110	-	-	66,690
MRAP Vehicle Fund	648,094	-	-	648,094	-	-	-	648,094
Total PROCUREMENT	206,682,281	99,309,426	-	305,991,707	99,520,676	-	-	206,471,031
RESEARCH, DEV, TEST & EVAL								
RDT&E, Army	9,726,179	7,989,102	-	17,715,281	8,337,141	-	-	9,378,140
RDT&E, Army, Recovery Act	107	-	-	107	150	-	-	-43
RDT&E, Navy	13,605,236	15,974,780	-	29,580,016	15,082,370	-	-	14,497,646
RDT&E, Navy, Recovery Act	694	-	-	694	-	-	-	694
RDT&E, Air Force	19,173,954	25,702,946	-	44,876,900	24,487,625	-	-	20,389,275
RDT&E, Air Force, Recovery Act	5,109	-	-	5,109	375	-	-	4,734
Tanker Rep. Transfer Fund, AF	100	-	-	100	-	-	-	100
RDT&E, Defense-Wide	16,437,634	17,667,108	-	34,104,742	18,045,042	-	-	16,059,700
RDT&E, Defense-Wide, RA	2,980	-	-	2,980	375	-	-	2,605
Operational Test & Eval., Def.	112,293	186,300	-	298,593	181,591	-	-	117,002
Total RESEARCH, DEV, TEST & EVAL	59,064,286	67,520,236	-	126,584,522	66,134,669	-	-	60,449,853
MILITARY CONSTRUCTION								
Military Construction, Army	7,363,003	1,119,875	-	8,482,878	3,718,215	-	-	4,764,663
Military Construction, Army, RA	178	-	-	178	-	-	-	178
Military Construction, Navy	5,834,225	1,700,269	-	7,534,494	1,986,130	-	-	5,548,364
Mil Con, Navy, Recovery Act	843	-	-	843	2,800	-	-	-1,957
Military Construction, Air Force	2,780,943	1,156,573	-	3,937,516	1,120,049	-	-	2,817,467
MilCon, Air Force, Recovery Act	1,660	-	-	1,660	2,700	-	-	-1,040
Military Construction, Def-Wide	7,581,910	3,985,300	-	11,567,210	2,734,759	-	-	8,832,451
Mil Con, Def-Wide, Recovery Act	716,249	-	-	716,249	29,000	-	-	687,249
NATO Security Investment Program	543,942	239,700	-	783,642	318,969	-	-	464,673
Mil. Con., Army National Guard	1,834,971	320,815	-	2,155,786	583,331	-	-	1,572,455
Mil. Con., Air National Guard	269,898	119,800	-	389,698	130,534	-	-	259,164
MilCon, ANG, Recovery Act	61	-	-	61	61	-	-	-
Mil. Con., Army Reserve	577,669	174,060	-	751,729	223,135	-	-	528,594
Mil. Con., Naval Reserve	49,647	32,976	-	82,623	30,514	-	-	52,109
Mil. Con., Air Force Reserve	62,316	45,659	-	107,975	32,222	-	-	75,753
Chemical Demil. Constuction, DW	105,434	122,536	-	227,970	59,912	-	-	168,058
Base Realgn & Cl, A	134,844	-	-17,624	117,220	90,226	-	-	26,994
Base Realgn & Cl, N	341,622	-	-68,714	272,908	135,038	-	-	137,870
Base Realgn & Cl, AF	262,596	-	-33,867	228,729	106,094	-	-	122,635
Base Realgn & Cl, D	19,941	-	-16,692	3,249	-	-	-	3,249
FY 2005 BRAC - Army	814,065	-	-623,109	190,956	175,000	-	-	15,956
DoD BRAC - Army	-	180,401	640,733	821,134	111,849	-	-	709,285
FY 2005 BRAC - Navy	203,284	-	-45,494	157,790	125,000	-	-	32,790
FY 2005 BRAC - Air Force	235,881	-	-104,393	131,488	125,000	-	-	6,488
FY 2005 BRAC - Defense Wide	513,574	-	-345,004	168,570	150,000	-	-	18,570
Foreign Currency Fluct, Con, Def	769	-	-	769	-	-	-	769
Ford Island Improvement Acct	100	-	-	100	-	-	-	100
DoD BRAC - Navy	-	144,580	114,208	258,788	89,640	-	-	169,148
DoD BRAC - Air Force	-	126,376	138,260	264,636	78,353	-	-	186,283
DoD BRAC - Defense-Wide	-	-	361,696	361,696	-	-	-	361,696
Total MILITARY CONSTRUCTION	30,249,625	9,468,920	-	39,718,545	12,158,531	-	-	27,560,014
FAMILY HOUSING								
Fam. Housing Constr., Army	185,061	44,008	-	229,069	74,780	-	-	154,289
Fam Hsg Con, Army, Recovery Act	79	-	-	79	-	-	-	79
Fam. Housing Oper. & Maint, Army	304,396	512,871	-	817,267	579,128	-	-	238,139
Fam Hsg O&M, Army, Revcovery Act	23	-	-	23	8	-	-	15
Fam. Housing Constr., Navy & MC	201,817	73,407	-	275,224	87,000	-	-	188,224
Fam. Housing Oper. & Maint, N&MC	180,313	389,844	-	570,157	375,510	-	-	194,647
Fam. Housing Constr., AF	487,599	76,360	-	563,959	197,978	-	-	365,981
Fam. Housing Oper. & Maint., AF	221,195	388,598	-	609,793	405,715	-	-	204,078
Fam. Housing Constr., Def-Wide	545	-	-	545	106	-	-	439
Fam. Housing Oper. & Maint., DW	17,694	55,845	-	73,539	55,216	-	-	18,323
Homeowners Asst. Fund, Defense	245,904	-	-	245,904	813	-	-	245,091
Homeowners Asst. Fund, Def, RA	159	-	-	159	11,100	-	-	-10,941
DoD Fam Hsg Improvement Fund	259,474	1,780	193,000	454,254	83,890	-	-	370,364
Family Hsg Direct Loan	525,660	-	-	525,660	-	-	-	352,660
Family Hsg Guaranteed	10,259	-	-	10,259	-	-	-	16,259
DoD Unacomp Hsg Improvement Fund	10	-	-	10	-	-	-	10
Total FAMILY HOUSING	2,640,188	1,542,713	193,000	4,375,901	1,871,244	-	-	2,337,657

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
ESTIMATED OUTLAYS AND UNEXPENDED BALANCES
FISCAL YEAR 2014 - ESTIMATED
(Thousands of Dollars)

FY 2014 APPROPRIATION TITLE	UNEXPENDED BALANCE BROUGHT FORWARD	BUDGET AUTHORITY (BA)	BALANCES TRANSFERRED	TOTAL AVAILABLE FOR EXPENDITURE	OUTLAYS	LAPSES, REDEMP OF DEBT, & CONTRACT AUTH W/D	ADJUST IN EXPIRED ACCTS	UNEXPENDED BALANCES CARRIED FORWARD
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
REVOLVING AND MGMT FUNDS								
National Def Stockpile Trans Fd	351,839	-	-	351,839	-19,500	-	-	371,339
Pent. Reserv. Maint. Rev. Fd.	218,816	-	-	218,816	74,717	-	-	144,099
National Defense Sealift Fund	1,144,962	730,700	-	1,875,662	913,828	-	-	961,834
Working Capital Fund, Army	1,338,483	25,158	-	1,363,641	112,046	-	-	1,251,595
Working Capital Fund, Navy	3,913,216	-	-	3,913,216	360,903	-	-	3,552,313
Working Capital Fund, Air Force	4,428,953	61,731	-	4,490,684	1,239	-	-	4,489,445
Working Capital Fund, Defense	13,923,459	46,428	-	13,969,887	622,929	-	-	13,346,958
Working Capital Fund, DECA	516,726	1,412,510	-	1,929,236	1,414,717	-	-	514,519
Buildings Maintenance Fund	77,955	-	-	77,955	-14,000	-	-	91,955
Total REVOLVING AND MGMT FUNDS	25,914,409	2,276,527	-	28,190,936	3,466,879	-	-	24,724,057
DEDUCT FOR OFFSETTING RCPTS								
Offsetting Receipts	1,707	-1,518,600	-	-1,516,893	-1,518,600	-	-	1,707
Total DEDUCT FOR OFFSETTING RCPTS	1,707	-1,518,600	-	-1,516,893	-1,518,600	-	-	1,707
TRUST FUNDS								
Voluntary Separation Incent Fund	610	99,400	-	100,010	99,400	-	-	610
Host Nat Sup, US Reloc Act, Def	70,770	103,000	-	173,770	165,000	-	-	8,770
Ainsworth Library	24	1	-	25	1	-	-	24
Navy General Gift Fund	9,012	1,116	-	10,128	1,116	-	-	9,012
Ships Stores Profit, Navy	3,369	11,050	-	14,419	11,050	-	-	3,369
USN Academy Gift and Museum Fund	12,283	5,200	-	17,483	5,200	-	-	12,283
Army General Gift Fund	6,037	6,830	-	12,867	6,830	-	-	6,037
DoD General Gift Fund	4	-	-	4	-	-	-	4
Air Force General Gift Fund	11,493	1,800	-	13,293	1,800	-	-	11,493
National Security Educ. Trust Fd	4,236	-	-	4,236	-	-	-	4,236
For. Nat. Empl. Sep. Pay Tr. Fd	102,376	44,000	-	146,376	44,000	-	-	102,376
Schg Coll,Sales Comm.Strs, D-TR	77,358	-	-	77,358	-	-	-	-242,132
Supt for US Rel Guan Act	940,537	30,000	-	970,537	120,000	-	-	850,537
Total TRUST FUNDS	1,238,109	302,397	-	1,540,506	454,397	-	-	766,619
INTERFUND TRANSACTIONS								
Profits Sales of Ships Stores, N	-	-20,000	-	-20,000	-20,000	-	-	-
Emp Agcy Cont, For. Nat'l Emp Sep	-	-44,000	-	-44,000	-44,000	-	-	-
Emp Agcy Cont, VSI Trust Fd.	-	-52,400	-	-52,400	-52,400	-	-	-
Total INTERFUND TRANSACTIONS	-	-116,400	-	-116,400	-116,400	-	-	-

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
- FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR, FY 2014 Base Request

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

➤ Summary

- FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR, FY 2014 Base Request

SUMMARY
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2012	FY 2013**	FY 2014
	ACTUAL	CR	Base
<u>PERSONNEL COMPENSATION:</u>			
FULL-TIME PERMANENT	32,497,554	30,819,936	34,372,195
OTHER THAN FULL-TIME PERMANENT	1,519,829	1,450,803	1,753,809
OTHER PERSONNEL COMPENSATION	1,800,086	2,132,502	1,237,632
BASIC ALLOWANCE FOR HOUSING	22,253,062	23,822,966	21,581,030
MILITARY PERSONNEL	77,068,362	76,457,431	70,882,598
SPECIAL PERSONAL SERVICES PAYMENTS	18,613	1,822	10,993
SUBTOTAL PERSONNEL COMPENSATION	135,157,506	134,685,460	129,838,257
CIVILIAN PERSONNEL BENEFITS	11,746,699	10,570,393	11,573,876
<u>MILITARY PERSONNEL BENEFITS</u>			
MILITARY - ACCRUED RETIREMENT BENEFITS	27,333,767	30,000,080	26,543,565
MILITARY - OTHER PERSONNEL BENEFITS	13,072,678	13,561,931	11,854,658
MILITARY - ACCRUED HEALTH CARE	10,845,107	8,296,906	6,676,750
BENEFITS FOR FORMER PERSONNEL	1,184,433	1,462,962	713,569
TRAVEL AND TRANSPORTATION OF PERSONS	9,468,370	7,423,419	6,236,789
TRANSPORTATION OF THINGS	10,530,376	6,972,047	4,981,877
RENTAL PAYMENTS TO GSA	583,016	625,111	580,668
RENTAL PAYMENTS TO OTHERS	1,372,114	1,377,056	1,730,291
COMMUNICATIONS, UTILITIES, AND MISCELLANEOUS CHARGES	8,448,985	5,837,910	7,079,312
PRINTING AND REPRODUCTION	745,863	581,012	581,613
ADVISORY AND ASSISTANCE SERVICES	23,872,409	13,171,029	10,752,725
<u>PURCHASES OF GOODS AND SERVICES FROM GOVERNMENT ACCOUNTS:</u>			
OTHER GOODS AND SERVICES FROM FEDERAL SOURCES	31,705,226	31,481,395	24,409,271
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	762,718	899,305	872,886
PURCHASES FROM REVOLVING FUNDS	35,929,198	36,127,903	25,544,518
OTHER SERVICES FROM NON-FEDERAL SOURCES	18,686,962	31,349,431	10,655,735
OPERATION AND MAINTENANCE OF FACILITIES	16,550,340	17,205,302	10,390,596
RESEARCH & DEVELOPMENT CONTRACTS	56,967,261	54,104,856	48,376,762
MEDICAL CARE	15,721,046	17,122,752	16,241,591
OPERATION AND MAINTENANCE OF EQUIPMENT	38,638,732	30,649,031	29,184,135
SUBSISTENCE AND SUPPORT OF PERSONS	696,956	279,364	489,876
SUPPLIES AND MATERIALS	51,529,610	44,401,130	37,188,657
EQUIPMENT	135,535,626	115,053,194	104,836,386
LAND AND STRUCTURES	21,929,195	19,285,485	15,881,484
INVESTMENTS AND LOANS	73,120	78,912	203,000
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	2,731,184	2,487,611	2,344,161
INSURANCE CLAIMS AND INDEMNITIES	542,085	720,602	191,352
INTEREST AND DIVIDENDS	41,785	25,273	12,023
REFUNDS	13		
UNVOUCHERED	14,075	21,609	725
DIRECT OBLIGATIONS	682,416,455	635,858,471	545,967,108
<u>PERSONNEL COMPENSATION:</u>			
FULL-TIME PERMANENT	21,340,261	21,039,004	21,392,182
OTHER THAN FULL-TIME PERMANENT	704,266	1,106,558	1,127,709
OTHER PERSONNEL COMPENSATION	1,860,783	1,490,961	1,444,044
BASIC ALLOWANCE FOR HOUSING	130,851	111,457	146,926
MILITARY PERSONNEL	737,082	803,291	781,062
SPECIAL PERSONAL SERVICES PAYMENTS	247,546	233,245	235,651
SUBTOTAL PERSONNEL COMPENSATION	25,020,789	24,784,516	25,127,574
CIVILIAN PERSONNEL BENEFITS	7,059,710	6,768,059	7,000,526
<u>MILITARY PERSONNEL BENEFITS</u>			
MILITARY - ACCRUED RETIREMENT BENEFITS	198,686	193,884	210,127
MILITARY - OTHER PERSONNEL BENEFITS	57,360	60,462	64,038
BENEFITS FOR FORMER PERSONNEL	65,275	44,370	45,116
TRAVEL AND TRANSPORTATION OF PERSONS	1,113,476	953,527	1,024,189
TRANSPORTATION OF THINGS	9,678,791	9,801,898	8,706,104
RENTAL PAYMENTS TO GSA	167,542	296,541	361,050
RENTAL PAYMENTS TO OTHERS	866,629	561,521	526,104
COMMUNICATIONS, UTILITIES, AND MISCELLANEOUS CHARGES	4,286,208	4,167,251	4,403,989
PRINTING AND REPRODUCTION	117,919	118,030	120,904
ADVISORY AND ASSISTANCE SERVICES	2,256,732	784,374	647,905
<u>PURCHASES OF GOODS AND SERVICES FROM GOVERNMENT ACCOUNTS:</u>			
OTHER GOODS AND SERVICES FROM FEDERAL SOURCES	6,043,660	6,648,571	6,872,718
PAYMENTS TO FOREIGN NATIONAL INDIRECT HIRE PERSONNEL	443,233	387,898	479,136
PURCHASES FROM REVOLVING FUNDS	5,239,814	5,287,947	5,672,999
OTHER SERVICES FROM NON-FEDERAL SOURCES	3,904,332	4,332,695	3,696,170
OPERATION AND MAINTENANCE OF FACILITIES	3,658,082	3,271,047	3,260,429
RESEARCH & DEVELOPMENT CONTRACTS	9,797,447	13,944,431	13,536,057
MEDICAL CARE	2,696,525	3,237,713	3,539,606
OPERATION AND MAINTENANCE OF EQUIPMENT	7,897,334	7,404,593	8,176,484
SUBSISTENCE AND SUPPORT OF PERSONS	8,401	412	10,800
SUPPLIES AND MATERIALS	88,352,158	75,811,260	75,692,731
EQUIPMENT	4,402,384	6,335,857	6,308,445
LAND AND STRUCTURES	10,107,739	4,976,725	4,864,619
GRANTS, SUBSIDIES, AND CONTRIBUTIONS	451,204	56,613	89,498
INSURANCE CLAIMS AND INDEMNITIES	-	-	-
INTEREST AND DIVIDENDS	301	776	791
REFUNDS	-	-	-
FINANCIAL TRANSFERS	76,330	88,851	84,910
REIMBURSABLE OBLIGATIONS	193,968,061	180,319,822	180,523,019
TOTAL OBLIGATIONS	876,384,516	816,178,293	726,490,127

*Object Class dollars reflect total obligations

** FY 2013 reflects object class for FY 2012 Base Enacted and FY 2013 Request OCO
Offsetting Receipts excluded to assist in comparison with OMB reports

OBJECT CLASS DISTRIBUTION

Direct and Reimbursable Obligations

(FAD 740)

- Summary
- **FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR, FY 2014 Base Request**

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	32,497,554	30,819,936	34,372,195
Other than full-time permanent	1,519,829	1,450,803	1,753,809
Other personnel compensation	1,800,086	2,132,502	1,237,632
Basic Allowance for Housing	22,253,062	23,822,966	21,581,030
Military personnel	77,068,362	76,457,431	70,882,598
Special personal services payments	18,613	1,822	10,993
SUBTOTAL PERSONNEL COMPENSATION	135,157,506	134,685,460	129,838,257
Civilian personnel benefits	11,746,699	10,570,393	11,573,876
Military personnel benefits			
Military - Accrued retirement benefits	27,333,767	30,000,080	26,543,565
Military - Other personnel benefits	13,072,678	13,561,931	11,854,658
Military - Accrued health care	10,845,107	8,296,906	6,676,750
Benefits for former personnel	1,184,433	1,462,962	713,569
Travel and transportation of persons	9,468,370	7,423,419	6,236,789
Transportation of things	10,530,376	6,972,047	4,981,877
Rent, communications, and utilities	367	-	-
Rental payments to GSA	582,649	625,111	580,668
Rental payments to others	1,372,114	1,377,056	1,730,291
Communications, utilities, and miscellaneous charges	8,448,985	5,837,910	7,079,312
Printing and reproduction	745,863	581,012	581,613
Advisory and assistance services	23,872,409	13,171,029	10,752,725
Other Services from Non-Federal Source	18,686,962	31,349,431	10,655,735
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	31,705,226	31,481,395	24,409,271
Payments to foreign national indirect hire personnel	762,718	899,305	872,886
Purchases from revolving funds	35,929,198	36,127,903	25,544,518
Operation and maintenance of facilities	16,550,340	17,205,302	10,390,596
Research & development contracts	56,967,261	54,104,856	48,376,762
Medical care	15,721,046	17,122,752	16,241,591
Operation and maintenance of equipment	38,638,732	30,649,031	29,184,135
Subsistence and support of persons	696,956	279,364	489,876
Supplies and materials	51,529,610	44,401,130	37,188,657
Equipment	135,535,626	115,053,194	104,836,386
Land and structures	21,929,195	19,285,485	15,881,484
Investments and loans	73,120	78,912	203,000
Grants, subsidies, and contributions	2,731,184	2,487,611	2,344,161
Insurance claims and indemnities	542,085	720,602	191,352
Interest and dividends	41,785	25,273	12,023
Refunds	13	-	-
Unvouchered	14,075	21,609	725
Offsetting receipts	-780,296	-1,700,685	-1,635,000
DIRECT OBLIGATIONS	681,636,159	634,157,786	544,332,108

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
TOTAL DEPARTMENT OF DEFENSE
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	21,340,261	21,039,004	21,392,182
Other than full-time permanent	704,266	1,106,558	1,127,709
Other personnel compensation	1,860,783	1,490,961	1,444,044
Basic Allowance for Housing	130,851	111,457	146,926
Military personnel	737,082	803,291	781,062
Special personal services payments	247,546	233,245	235,651
SUBTOTAL PERSONNEL COMPENSATION	25,020,789	24,784,516	25,127,574
Civilian personnel benefits	7,059,710	6,768,059	7,000,526
Military personnel benefits			
Military - Accrued retirement benefits	198,686	193,884	210,127
Military - Other personnel benefits	57,360	60,462	64,038
Benefits for former personnel	65,275	44,370	45,116
Travel and transportation of persons	1,113,476	953,527	1,024,189
Transportation of things	9,678,791	9,801,898	8,706,104
Rental payments to GSA	167,542	296,541	361,050
Rental payments to others	866,629	561,521	526,104
Communications, utilities, and miscellaneous charges	4,286,208	4,167,251	4,403,989
Printing and reproduction	117,919	118,030	120,904
Advisory and assistance services	2,256,732	784,374	647,905
Other Services from Non-Federal Source	3,904,332	4,332,695	3,696,170
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	6,043,660	6,648,571	6,872,718
Payments to foreign national indirect hire personnel	443,233	387,898	479,136
Purchases from revolving funds	5,239,814	5,287,947	5,672,999
Operation and maintenance of facilities	3,658,082	3,271,047	3,260,429
Research & development contracts	9,797,447	13,944,431	13,536,057
Medical care	2,696,525	3,237,713	3,539,606
Operation and maintenance of equipment	7,897,334	7,404,593	8,176,484
Subsistence and support of persons	8,401	412	10,800
Supplies and materials	88,352,158	75,811,260	75,692,731
Equipment	4,402,384	6,335,857	6,308,445
Land and structures	10,107,739	4,976,725	4,864,619
Grants, subsidies, and contributions	451,204	56,613	89,498
Interest and dividends	301	776	791
Financial Transfers	76,330	88,851	84,910
REIMBURSABLE OBLIGATIONS	193,968,061	180,319,822	180,523,019
TOTAL OBLIGATIONS	875,604,220	814,477,608	724,855,127

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	9,055,797	9,039,902	9,095,114
Other than full-time permanent	882,703	827,650	936,340
Other personnel compensation	549,599	680,256	177,395
Basic Allowance for Housing	9,318,044	10,483,417	8,143,679
Military personnel	34,828,100	32,929,662	29,396,006
Special personal services payments	840	1,429	960
SUBTOTAL PERSONNEL COMPENSATION	54,635,083	53,962,316	47,749,494
<u>Civilian personnel benefits</u>	<u>3,426,362</u>	<u>3,328,912</u>	<u>3,530,012</u>
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	9,806,006	10,898,790	8,166,273
Military - Other personnel benefits	6,032,381	6,606,112	5,073,442
Military - Accrued health care	5,085,356	3,865,446	2,992,745
Benefits for former personnel	580,086	761,444	323,886
Travel and transportation of persons	4,028,282	2,458,577	2,168,424
Transportation of things	7,584,659	2,587,325	2,616,291
Rental payments to GSA	208,582	260,733	220,298
Rental payments to others	567,728	409,240	472,925
Communications, utilities, and miscellaneous charges	2,405,316	1,908,954	2,148,567
Printing and reproduction	337,415	241,899	253,202
Advisory and assistance services	9,997,027	1,603,082	1,303,858
Other Services from Non-Federal Source	8,536,914	19,732,037	2,784,746
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	9,542,885	6,931,042	5,921,949
Payments to foreign national indirect hire personnel	493,397	519,115	519,186
Purchases from revolving funds	8,789,335	9,133,861	3,347,828
Operation and maintenance of facilities	7,774,248	8,717,646	4,284,276
Research & development contracts	6,549,349	4,446,883	4,096,295
Medical care	344,667	104,287	354,195
Operation and maintenance of equipment	10,656,958	5,461,860	5,150,629
Subsistence and support of persons	186,828	45,780	110,385
Supplies and materials	21,308,350	14,200,570	11,864,353
Equipment	29,028,082	20,114,758	16,245,138
Land and structures	10,616,177	8,679,582	4,296,476
Investments and loans	60	55	-
Grants, subsidies, and contributions	1,068,937	662,439	636,150
Insurance claims and indemnities	265,388	414,844	67,279
Interest and dividends	28,658	14,911	1,055
Refunds	13	-	-
Offsetting receipts	830,049	-113,773	-112,434
DIRECT OBLIGATIONS	220,714,578	187,958,727	136,586,923

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE ARMY
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	6,971,453	6,424,996	6,555,376
Other than full-time permanent	114,030	512,197	542,760
Other personnel compensation	644,094	318,443	284,753
Basic Allowance for Housing	43,106	34,709	50,325
Military personnel	193,914	229,306	214,298
Special personal services payments	3,439	3,528	3,543
SUBTOTAL PERSONNEL COMPENSATION	7,970,036	7,523,179	7,651,055
Civilian personnel benefits	2,181,354	1,881,593	1,970,740
Military personnel benefits			
Military - Accrued retirement benefits	52,499	45,168	61,369
Military - Other personnel benefits	24,561	26,148	29,033
Benefits for former personnel	22,122	15,772	20,608
Travel and transportation of persons	329,964	236,988	171,112
Transportation of things	179,839	295,549	197,923
Rental payments to GSA	54,271	50,764	13,027
Rental payments to others	310,737	32,811	37,647
Communications, utilities, and miscellaneous charges	267,288	470,598	199,964
Printing and reproduction	8,047	8,979	11,466
Advisory and assistance services	1,838,204	509,449	332,004
Other Services from Non-Federal Source	920,606	1,133,248	773,157
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	2,369,051	2,004,173	2,317,015
Payments to foreign national indirect hire personnel	98,653	131,634	120,322
Purchases from revolving funds	996,166	726,207	855,503
Operation and maintenance of facilities	1,386,746	618,718	469,101
Research & development contracts	2,086,898	1,195,500	1,236,163
Medical care	8	43	-
Operation and maintenance of equipment	718,747	755,230	570,441
Subsistence and support of persons	2,433	412	600
Supplies and materials	12,156,484	11,415,792	10,693,551
Equipment	1,112,065	1,673,073	1,362,587
Land and structures	7,517,281	4,215,287	4,072,013
Grants, subsidies, and contributions	433,732	28,021	61,776
REIMBURSABLE OBLIGATIONS	43,037,792	34,994,336	33,228,177
TOTAL OBLIGATIONS	263,752,370	222,953,063	169,815,100

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	6,833,228	6,945,562	7,027,133
Other than full-time permanent	151,320	137,016	132,277
Other personnel compensation	483,173	504,506	472,553
Basic Allowance for Housing	7,618,149	7,884,238	7,806,920
Military personnel	23,655,662	24,823,556	23,302,945
Special personal services payments	264	252	169
SUBTOTAL PERSONNEL COMPENSATION	38,741,796	40,295,130	38,741,997
Civilian personnel benefits	2,390,786	2,397,022	2,459,536
Military personnel benefits			
Military - Accrued retirement benefits	6,762,970	6,961,620	6,361,239
Military - Other personnel benefits	3,919,013	3,766,150	3,811,329
Military - Accrued health care	3,303,195	2,540,767	2,096,759
Benefits for former personnel	361,672	336,483	233,119
Travel and transportation of persons	2,099,868	2,016,763	1,427,001
Transportation of things	1,535,893	2,583,422	1,191,388
Rental payments to GSA	59,799	52,817	64,443
Rental payments to others	214,403	236,497	158,839
Communications, utilities, and miscellaneous charges	1,327,647	883,952	1,060,903
Printing and reproduction	232,900	150,986	169,691
Advisory and assistance services	2,246,614	1,606,912	1,572,325
Other Services from Non-Federal Source	3,429,374	2,912,653	2,109,296
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	7,467,690	6,944,278	6,508,583
Payments to foreign national indirect hire personnel	96,621	102,678	108,552
Purchases from revolving funds	19,321,576	18,108,502	17,026,988
Operation and maintenance of facilities	3,213,830	3,353,429	3,262,681
Research & development contracts	11,270,167	12,157,277	8,794,071
Medical care	14,918	35,317	3,938
Operation and maintenance of equipment	9,148,160	8,105,210	7,074,120
Subsistence and support of persons	196,442	180,929	181,219
Supplies and materials	10,607,799	9,636,835	7,928,068
Equipment	47,705,643	43,540,981	42,107,400
Land and structures	3,675,520	3,001,148	2,562,895
Grants, subsidies, and contributions	522,748	595,877	510,018
Insurance claims and indemnities	157,968	154,717	45,434
Interest and dividends	8,179	6,130	4,828
Offsetting receipts	-226,148	-309,794	-303,414
DIRECT OBLIGATIONS	179,807,043	172,354,688	157,273,246

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE NAVY
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	8,122,621	8,262,678	8,224,022
Other than full-time permanent	227,234	236,021	215,118
Other personnel compensation	735,950	692,913	679,178
Basic Allowance for Housing	28,215	19,829	31,314
Military personnel	253,618	256,888	251,350
Special personal services payments	117,578	107,216	109,201
SUBTOTAL PERSONNEL COMPENSATION	9,485,216	9,575,545	9,510,183
Civilian personnel benefits	2,583,694	2,660,323	2,645,890
Military personnel benefits			
Military - Accrued retirement benefits	67,829	69,404	66,524
Military - Other personnel benefits	15,236	15,472	15,507
Benefits for former personnel	15,927	10,493	5,673
Travel and transportation of persons	445,197	430,954	455,659
Transportation of things	185,199	204,058	211,182
Rental payments to GSA	58,064	63,320	66,522
Rental payments to others	415,410	407,696	366,238
Communications, utilities, and miscellaneous charges	1,426,321	1,433,865	1,635,073
Printing and reproduction	12,574	9,910	10,182
Advisory and assistance services	24,852	25,452	24,672
Other Services from Non-Federal Source	875,357	1,060,002	756,019
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	1,127,972	1,192,246	1,586,625
Payments to foreign national indirect hire personnel	67,125	59,867	72,834
Purchases from revolving funds	837,178	958,578	1,245,208
Operation and maintenance of facilities	714,084	759,401	836,629
Research & development contracts	3,737,497	4,588,626	4,856,796
Operation and maintenance of equipment	1,514,799	1,318,266	1,502,348
Supplies and materials	12,333,657	10,849,007	11,054,355
Equipment	1,480,806	1,279,946	1,570,625
Land and structures	1,809,266	612,198	600,369
Grants, subsidies, and contributions	5,472	5,238	5,418
REIMBURSABLE OBLIGATIONS	39,238,732	37,589,867	39,100,531
TOTAL OBLIGATIONS	219,045,775	209,944,555	196,373,777

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	8,382,978	8,490,554	8,430,794
Other than full-time permanent	288,542	301,360	520,283
Other personnel compensation	214,981	454,941	222,948
Basic Allowance for Housing	5,316,869	5,455,311	5,630,431
Military personnel	18,584,600	18,704,213	18,183,647
Special personal services payments	119	141	124
SUBTOTAL PERSONNEL COMPENSATION	32,788,089	33,406,520	32,988,227
<u>Civilian personnel benefits</u>	<u>3,135,218</u>	<u>2,773,342</u>	<u>3,366,603</u>
<u>Military personnel benefits</u>			
Military - Accrued retirement benefits	5,388,791	5,348,670	5,046,053
Military - Other personnel benefits	3,121,284	3,189,669	2,969,887
Military - Accrued health care	2,456,556	1,890,693	1,587,246
Benefits for former personnel	199,709	311,573	106,935
Travel and transportation of persons	1,877,588	1,454,272	1,329,857
Transportation of things	1,204,811	1,010,580	966,735
Rental payments to GSA	13,105	12,472	14,707
Rental payments to others	307,440	299,982	635,412
Communications, utilities, and miscellaneous charges	3,018,581	1,740,842	2,337,170
Printing and reproduction	108,291	94,657	91,595
Advisory and assistance services	2,753,968	1,731,162	1,879,766
Other Services from Non-Federal Source	2,488,695	4,220,358	2,306,444
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	668,142	175,857	251,425
Payments to foreign national indirect hire personnel	156,946	260,096	227,981
Purchases from revolving funds	6,274,144	7,456,767	3,840,810
Operation and maintenance of facilities	4,276,681	3,293,332	1,736,450
Research & development contracts	25,647,569	24,345,062	23,785,764
Medical care	59,640	16,262	34,561
Operation and maintenance of equipment	11,416,808	10,675,574	10,718,814
Subsistence and support of persons	260,000	23,745	162,594
Supplies and materials	12,216,176	11,875,566	9,581,375
Equipment	46,519,323	41,877,777	36,725,880
Land and structures	3,168,423	3,190,047	3,923,852
Grants, subsidies, and contributions	36,128	33,091	32,565
Insurance claims and indemnities	117,700	151,040	78,606
Interest and dividends	3,734	3,375	4,122
Offsetting receipts	-176,393	-146,065	-140,065
DIRECT OBLIGATIONS	169,507,147	160,716,318	146,591,371

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEPARTMENT OF THE AIR FORCE
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	3,083,006	2,948,860	3,181,952
Other than full-time permanent	50,964	45,638	56,693
Other personnel compensation	208,928	194,241	182,729
Basic Allowance for Housing	59,530	56,919	65,287
Military personnel	289,550	317,097	315,414
Special personal services payments	57,746	60,091	59,968
SUBTOTAL PERSONNEL COMPENSATION	3,749,724	3,622,846	3,862,043
Civilian personnel benefits	1,201,810	1,099,130	1,234,090
Military personnel benefits			
Military - Accrued retirement benefits	78,358	79,312	82,234
Military - Other personnel benefits	17,563	18,842	19,498
Benefits for former personnel	6,853	-	-
Travel and transportation of persons	207,531	165,253	156,499
Transportation of things	8,142,045	8,106,041	7,077,310
Rental payments to others	9,233	10,290	11,841
Communications, utilities, and miscellaneous charges	175,820	214,169	220,440
Printing and reproduction	2,834	1,620	1,240
Advisory and assistance services	89,568	88,364	88,478
Other Services from Non-Federal Source	779,675	596,312	563,533
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	178,310	3,279	3,392
Payments to foreign national indirect hire personnel	207,216	107,543	194,358
Purchases from revolving funds	3,038,856	2,830,466	2,762,046
Operation and maintenance of facilities	175,654	210,989	210,386
Research & development contracts	2,942,497	6,720,160	5,542,482
Operation and maintenance of equipment	1,731,344	1,816,275	1,821,955
Subsistence and support of persons	19	-	-
Supplies and materials	11,777,692	9,700,732	12,153,939
Equipment	739,949	1,909,744	1,855,989
Land and structures	3,563	-	-
REIMBURSABLE OBLIGATIONS	35,256,114	37,301,367	37,861,753
TOTAL OBLIGATIONS	204,763,261	198,017,685	184,453,124

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	8,225,551	6,343,918	9,819,154
Other than full-time permanent	197,264	184,777	164,909
Other personnel compensation	552,333	492,799	364,736
Special personal services payments	17,390	-	9,740
SUBTOTAL PERSONNEL COMPENSATION	8,992,538	7,021,494	10,358,539
Civilian personnel benefits	2,794,333	2,071,117	2,217,725
Military personnel benefits			
Military - Accrued retirement benefits	5,376,000	6,791,000	6,970,000
Benefits for former personnel	42,966	53,462	49,629
Travel and transportation of persons	1,462,632	1,493,807	1,311,507
Transportation of things	205,013	790,720	207,463
Rent, communications, and utilities	367	-	-
Rental payments to GSA	301,163	299,089	281,220
Rental payments to others	282,543	431,337	463,115
Communications, utilities, and miscellaneous charges	1,697,441	1,304,162	1,532,672
Printing and reproduction	67,257	93,470	67,125
Advisory and assistance services	8,874,800	8,229,873	5,996,776
Other Services from Non-Federal Source	4,231,979	4,484,383	3,455,249
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	14,026,509	17,430,218	11,727,314
Payments to foreign national indirect hire personnel	15,754	17,416	17,167
Purchases from revolving funds	1,544,143	1,428,773	1,328,892
Operation and maintenance of facilities	1,285,581	1,840,895	1,107,189
Research & development contracts	13,500,176	13,155,634	11,700,632
Medical care	15,301,821	16,966,886	15,848,897
Operation and maintenance of equipment	7,416,806	6,406,387	6,240,572
Subsistence and support of persons	53,686	28,910	35,678
Supplies and materials	7,397,285	8,688,159	7,814,861
Equipment	12,282,578	9,519,678	9,757,968
Land and structures	4,469,075	4,414,708	5,098,261
Investments and loans	73,060	78,857	203,000
Grants, subsidies, and contributions	1,103,371	1,196,204	1,165,428
Insurance claims and indemnities	1,029	1	33
Interest and dividends	1,214	857	2,018
Unvouchered	14,075	21,609	725
Offsetting receipts	-1,207,804	-1,131,053	-1,079,087
DIRECT OBLIGATIONS	111,607,391	113,128,053	103,880,568

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DEFENSE-WIDE
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	3,163,181	3,402,470	3,430,832
Other than full-time permanent	312,038	312,702	313,138
Other personnel compensation	271,811	285,364	297,384
Special personal services payments	68,783	62,410	62,939
SUBTOTAL PERSONNEL COMPENSATION	3,815,813	4,062,946	4,104,293
Civilian personnel benefits	1,092,852	1,127,013	1,149,806
Benefits for former personnel	20,373	18,105	18,835
Travel and transportation of persons	130,784	120,332	240,919
Transportation of things	1,171,708	1,196,250	1,219,689
Rental payments to GSA	55,207	182,457	281,501
Rental payments to others	131,249	110,724	110,378
Communications, utilities, and miscellaneous charges	2,416,779	2,048,619	2,348,512
Printing and reproduction	94,464	97,521	98,016
Advisory and assistance services	304,108	161,109	202,751
Other Services from Non-Federal Source	1,328,694	1,543,133	1,603,461
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	2,368,327	3,448,873	2,965,686
Payments to foreign national indirect hire personnel	70,239	88,854	91,622
Purchases from revolving funds	367,614	772,696	810,242
Operation and maintenance of facilities	1,381,598	1,681,939	1,744,313
Research & development contracts	1,030,555	1,440,145	1,900,616
Medical care	2,696,517	3,237,670	3,539,606
Operation and maintenance of equipment	3,932,444	3,514,822	4,281,740
Subsistence and support of persons	5,949	-	10,200
Supplies and materials	52,084,325	43,845,729	41,790,886
Equipment	1,069,564	1,473,094	1,519,244
Land and structures	777,629	149,240	192,237
Grants, subsidies, and contributions	12,000	23,354	22,304
Interest and dividends	301	776	791
Financial Transfers	76,330	88,851	84,910
REIMBURSABLE OBLIGATIONS	76,435,423	70,434,252	70,332,558
TOTAL OBLIGATIONS	188,042,814	183,562,305	174,213,126

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 10 - MILITARY PERSONNEL
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Basic Allowance for Housing	22,253,062	23,822,966	21,581,030
Military personnel	77,067,888	76,457,431	70,882,598
Special personal services payments	960	1,671	1,098
SUBTOTAL PERSONNEL COMPENSATION	99,321,910	100,282,068	92,464,726
Military personnel benefits			
Military - Accrued retirement benefits	27,333,767	30,000,080	26,543,565
Military - Other personnel benefits	13,072,423	13,561,931	11,854,545
Military - Accrued health care	10,845,107	8,296,906	6,676,750
Benefits for former personnel	976,829	1,158,007	569,405
Travel and transportation of persons	2,339,112	2,647,229	2,057,273
Transportation of things	2,834,344	3,408,768	2,976,078
Operation and maintenance of equipment	154,340	140,012	132,557
Subsistence and support of persons	37,526	-	34,616
Supplies and materials	596,225	608,494	613,704
Grants, subsidies, and contributions	2,373	3,105	3,105
Insurance claims and indemnities	469,962	641,619	114,462
Interest and dividends	15,354	20,921	5,845
DIRECT OBLIGATIONS	157,999,272	160,769,140	144,046,631
Personnel compensation:			
Basic Allowance for Housing	130,851	111,457	146,926
Military personnel	737,082	803,291	781,062
SUBTOTAL PERSONNEL COMPENSATION	867,933	914,748	927,988
Military personnel benefits			
Military - Accrued retirement benefits	198,686	193,884	210,127
Military - Other personnel benefits	57,360	60,462	64,038
Travel and transportation of persons	6,380	16,720	25,837
Transportation of things	4,530	1,744	1,865
Supplies and materials	234	484	427
REIMBURSABLE OBLIGATIONS	1,135,123	1,188,042	1,230,282
TOTAL OBLIGATIONS	159,134,395	161,957,182	145,276,913

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	30,284,281	28,802,713	32,215,510
Other than full-time permanent	1,478,459	1,379,041	1,666,341
Other personnel compensation	1,711,112	2,059,957	1,175,119
Military personnel	474	-	-
Special personal services payments	17,653	151	9,895
SUBTOTAL PERSONNEL COMPENSATION	33,491,979	32,241,862	35,066,865
Civilian personnel benefits	11,109,094	10,005,660	10,935,447
Military personnel benefits			
Military - Other personnel benefits	255	-	113
Benefits for former personnel	169,980	260,349	99,528
Travel and transportation of persons	6,946,570	4,614,596	4,034,866
Transportation of things	7,308,345	2,937,911	1,662,382
Rent, communications, and utilities	367	-	-
Rental payments to GSA	550,655	584,286	550,324
Rental payments to others	962,541	1,015,103	1,399,140
Communications, utilities, and miscellaneous charges	8,125,487	5,539,292	6,815,503
Printing and reproduction	744,445	579,440	580,037
Advisory and assistance services	13,847,430	6,933,174	4,959,216
Other Services from Non-Federal Source	17,342,673	29,925,874	9,508,032
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	21,386,090	23,005,812	17,010,090
Payments to foreign national indirect hire personnel	748,516	881,238	857,728
Purchases from revolving funds	26,869,804	27,061,342	16,496,547
Operation and maintenance of facilities	15,221,384	15,816,111	9,555,589
Research & development contracts	1,308,143	1,357,926	763,308
Medical care	15,720,878	17,122,632	16,241,466
Operation and maintenance of equipment	37,420,090	30,047,642	27,987,885
Subsistence and support of persons	601,967	241,174	454,427
Supplies and materials	46,699,765	40,189,068	32,968,372
Equipment	13,873,578	12,583,713	9,688,136
Land and structures	7,345,151	4,955,478	4,697,620
Investments and loans	2,618	-	-
Grants, subsidies, and contributions	1,721,964	1,172,761	1,044,463
Insurance claims and indemnities	72,123	78,958	76,857
Interest and dividends	26,340	4,262	6,089
Unvouchered	14,075	21,609	725
DIRECT OBLIGATIONS	289,632,307	269,177,273	213,460,755

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 20 - OPERATION AND MAINTENANCE
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	6,962,055	6,799,038	7,322,536
Other than full-time permanent	225,358	571,809	617,179
Other personnel compensation	422,681	260,389	256,168
Special personal services payments	2,891	-	-
SUBTOTAL PERSONNEL COMPENSATION	7,612,985	7,631,236	8,195,883
Civilian personnel benefits	2,354,068	2,131,788	2,381,302
Benefits for former personnel	13,210	409	708
Travel and transportation of persons	363,477	212,540	281,971
Transportation of things	47,996	177,921	136,482
Rental payments to GSA	42,167	54,292	7,892
Rental payments to others	309,327	24,341	30,888
Communications, utilities, and miscellaneous charges	274,225	415,199	337,637
Printing and reproduction	10,098	7,431	10,322
Advisory and assistance services	1,245,233	9,863	21,648
Other Services from Non-Federal Source	1,146,453	1,289,197	760,296
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	2,188,013	1,538,694	1,478,935
Payments to foreign national indirect hire personnel	316,259	236,261	323,890
Purchases from revolving funds	319,601	159,755	606,959
Operation and maintenance of facilities	1,213,162	410,952	292,591
Research & development contracts	15,637	-	-
Medical care	2,696,525	3,237,713	3,539,606
Operation and maintenance of equipment	1,053,704	650,069	655,521
Subsistence and support of persons	2,452	412	600
Supplies and materials	5,957,227	3,033,717	3,544,725
Equipment	726,677	587,127	764,850
Land and structures	182,951	19,405	36,008
Grants, subsidies, and contributions	443,762	26,132	57,043
REIMBURSABLE OBLIGATIONS	28,535,209	21,854,454	23,465,757
 TOTAL OBLIGATIONS	 318,167,516	 291,031,727	 236,926,512

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 30 - PROCUREMENT
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	27,085	-	32,392
Other than full-time permanent	-	-	319
Other personnel compensation	893	-	519
SUBTOTAL PERSONNEL COMPENSATION	27,978	-	33,230
Civilian personnel benefits	7,290	-	8,116
Benefits for former personnel	25	-	-
Travel and transportation of persons	13,734	6,682	3,001
Transportation of things	342,977	456,945	310,431
Rental payments to GSA	7	452	849
Rental payments to others	224	-	-
Communications, utilities, and miscellaneous charges	6,994	69,355	3,091
Printing and reproduction	156	154	-
Advisory and assistance services	3,970,660	1,448,836	1,187,100
Other Services from Non-Federal Source	893,287	1,036,657	735,242
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	4,980,351	3,729,143	3,869,269
Purchases from revolving funds	4,792,517	4,933,540	4,785,910
Operation and maintenance of facilities	869,818	939,630	445,541
Research & development contracts	1,357,908	947,520	216,025
Operation and maintenance of equipment	278,960	176,181	192,357
Subsistence and support of persons	34,384	37,289	-
Supplies and materials	3,714,357	3,106,464	2,965,576
Equipment	118,000,956	100,135,256	91,520,747
Land and structures	412,089	1,387	275,900
Grants, subsidies, and contributions	44,380	38,968	25,537
Refunds	13	-	-
DIRECT OBLIGATIONS	139,749,065	117,064,459	106,577,922
Transportation of things	549	2,337	2,917
Advisory and assistance services	23,686	-	-
Other Services from Non-Federal Source	49,528	15,784	10,625
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	108,161	115,211	119,259
Purchases from revolving funds	114,373	139,142	180,452
Operation and maintenance of facilities	9	25,510	10,663
Operation and maintenance of equipment	17,606	1,946	5,315
Supplies and materials	3,797,233	2,326,014	1,737,254
Equipment	1,162,531	3,050,856	2,752,068
REIMBURSABLE OBLIGATIONS	5,273,676	5,676,800	4,818,553
TOTAL OBLIGATIONS	145,022,741	122,741,259	111,396,475

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 40 - RESEARCH, DEV, TEST & EVAL
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	2,134,566	1,968,450	2,077,022
Other than full-time permanent	36,136	59,358	68,194
Other personnel compensation	86,713	70,178	60,095
SUBTOTAL PERSONNEL COMPENSATION	2,257,415	2,097,986	2,205,311
Civilian personnel benefits	612,093	544,135	608,385
Benefits for former personnel	8,183	250	250
Travel and transportation of persons	165,369	151,818	136,483
Transportation of things	37,144	33,906	25,908
Rental payments to GSA	30,957	39,457	28,510
Rental payments to others	24,781	41,439	36,133
Communications, utilities, and miscellaneous charges	112,542	92,045	111,498
Printing and reproduction	1,083	1,189	1,286
Advisory and assistance services	6,032,562	4,764,365	4,593,719
Other Services from Non-Federal Source	397,536	361,457	386,459
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	3,956,519	3,640,221	2,772,860
Payments to foreign national indirect hire personnel	276	284	284
Purchases from revolving funds	4,158,679	3,923,966	3,936,106
Operation and maintenance of facilities	60,823	37,554	30,235
Research & development contracts	54,301,210	51,799,410	47,397,429
Medical care	168	120	125
Operation and maintenance of equipment	770,500	275,540	857,608
Subsistence and support of persons	23,079	901	833
Supplies and materials	436,858	457,907	621,542
Equipment	2,819,491	2,206,049	3,324,533
Land and structures	73,415	4,813	35,271
Grants, subsidies, and contributions	700,208	908,963	811,359
Interest and dividends	91	90	89
DIRECT OBLIGATIONS	76,980,982	71,383,865	67,922,216
Personnel compensation:			
Full-time permanent	1,283,505	1,165,755	1,077,364
Other than full-time permanent	28,617	42,474	40,695
Other personnel compensation	64,584	26,560	20,057
SUBTOTAL PERSONNEL COMPENSATION	1,376,706	1,234,789	1,138,116
Civilian personnel benefits	364,847	309,694	307,581
Benefits for former personnel	4,674	-	-
Travel and transportation of persons	102,670	51,603	55,868
Transportation of things	17,803	9,998	10,873
Rental payments to GSA	1,064	1,005	1,076
Rental payments to others	2,226	6,878	6,156
Communications, utilities, and miscellaneous charges	16,058	14,552	16,122
Printing and reproduction	854	656	646
Advisory and assistance services	445,851	359,041	224,658
Other Services from Non-Federal Source	119,943	75,124	121,708
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	818,143	2,005,727	1,994,055
Payments to foreign national indirect hire personnel	3,198	-	-
Purchases from revolving funds	3,586	18,729	1,450
Operation and maintenance of facilities	20,178	15,003	16,331
Research & development contracts	6,088,933	9,326,548	8,988,952
Operation and maintenance of equipment	44,478	49,264	60,497
Subsistence and support of persons	5,949	-	10,200
Supplies and materials	220,199	118,062	130,021
Equipment	429,197	369,615	490,798
Land and structures	5,269	3,760	4,027
Grants, subsidies, and contributions	7,442	30,481	32,455
REIMBURSABLE OBLIGATIONS	10,099,268	14,000,529	13,611,590
TOTAL OBLIGATIONS	87,080,250	85,384,394	81,533,806

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 50 - MILITARY CONSTRUCTION
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Benefits for former personnel	7	-	-
Travel and transportation of persons	269	232	308
Transportation of things	165	10	13
Rental payments to GSA	228	81	107
Rental payments to others	12	-	-
Communications, utilities, and miscellaneous charges	1,294	302	401
Advisory and assistance services	1,594	-	-
Other Services from Non-Federal Source	345	826	1,095
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	686,008	150,040	255,358
Purchases from revolving funds	14,109	5,621	7,456
Operation and maintenance of facilities	10,669	8,369	1,327
Operation and maintenance of equipment	-	129	171
Supplies and materials	37	240	319
Equipment	73	14,930	19,805
Land and structures	13,626,667	13,626,540	10,592,390
Grants, subsidies, and contributions	2,239	1,103	1,463
Insurance claims and indemnities	-	25	33
DIRECT OBLIGATIONS	14,343,716	13,808,448	10,880,246
<u>Personnel compensation:</u>			
Full-time permanent	761,226	519,792	502,533
Other than full-time permanent	12,897	-	3,985
Other personnel compensation	25,462	6,952	5,225
SUBTOTAL PERSONNEL COMPENSATION	799,585	526,744	511,743
Civilian personnel benefits	54,331	77,680	75,690
<u>Purchases goods/services from Government accounts</u>			
Payments to foreign national indirect hire personnel	-	6,133	6,469
Land and structures	9,089,885	4,778,496	4,580,678
REIMBURSABLE OBLIGATIONS	9,943,801	5,389,053	5,174,580
TOTAL OBLIGATIONS	24,287,517	19,197,501	16,054,826

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 60 - FAMILY HOUSING
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	51,622	48,773	47,271
Other than full-time permanent	5,234	12,404	18,955
Other personnel compensation	1,368	2,367	1,899
SUBTOTAL PERSONNEL COMPENSATION	58,224	63,544	68,125
Civilian personnel benefits	18,222	20,598	21,928
Benefits for former personnel	668	356	386
Travel and transportation of persons	3,210	2,753	4,774
Transportation of things	7,401	5,930	7,065
Rental payments to GSA	802	835	878
Rental payments to others	384,556	320,514	295,018
Communications, utilities, and miscellaneous charges	202,668	136,916	148,819
Printing and reproduction	179	229	290
Advisory and assistance services	4,573	17,941	3,773
Other Services from Non-Federal Source	42,871	15,986	9,677
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	91,435	149,258	200,669
Payments to foreign national indirect hire personnel	13,926	17,783	14,874
Purchases from revolving funds	76,523	141,924	168,658
Operation and maintenance of facilities	387,646	403,638	357,904
Operation and maintenance of equipment	14,842	9,527	13,557
Supplies and materials	22,680	32,603	12,828
Equipment	15,674	11,205	19,715
Land and structures	471,873	697,267	280,303
Investments and loans	70,502	78,857	203,000
Grants, subsidies, and contributions	27,140	116,068	-
DIRECT OBLIGATIONS	1,915,615	2,243,732	1,832,241
Personnel compensation:			
Full-time permanent	-	245	-
SUBTOTAL PERSONNEL COMPENSATION	-	245	-
Civilian personnel benefits	-	74	-
Transportation of things	-	1,600	-
Rental payments to others	-	2,076	1,130
Communications, utilities, and miscellaneous charges	39	3,201	2,668
Other Services from Non-Federal Source	1,270	441	-
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	1,087	4,448	3,598
Operation and maintenance of facilities	8,637	19,382	24,918
Supplies and materials	63,926	7,849	6,046
Land and structures	574,164	1,292	-
REIMBURSABLE OBLIGATIONS	649,123	40,608	38,360
TOTAL OBLIGATIONS	2,564,738	2,284,340	1,870,601

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 80 - REVOLVING AND MGMT FUNDS
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Travel and transportation of persons	106	109	84
Transportation of things	-	128,577	-
Advisory and assistance services	15,590	6,713	8,917
Other Services from Non-Federal Source	10,250	3,183	9,183
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	604,823	806,921	301,025
Purchases from revolving funds	17,566	61,510	149,841
Equipment	823,545	100,241	261,650
DIRECT OBLIGATIONS	1,471,880	1,107,254	730,700
<u>Personnel compensation:</u>			
Full-time permanent	12,333,475	12,554,174	12,489,749
Other than full-time permanent	437,394	492,275	465,850
Other personnel compensation	1,348,056	1,197,060	1,162,594
Special personal services payments	244,655	233,245	235,651
SUBTOTAL PERSONNEL COMPENSATION	14,363,580	14,476,754	14,353,844
Civilian personnel benefits	4,286,464	4,248,823	4,235,953
Benefits for former personnel	47,391	43,961	44,408
Travel and transportation of persons	640,949	672,664	660,513
Transportation of things	9,607,913	9,608,298	8,553,967
Rental payments to GSA	124,311	241,244	352,082
Rental payments to others	555,076	528,226	487,930
Communications, utilities, and miscellaneous charges	3,992,763	3,730,426	4,044,046
Printing and reproduction	106,967	109,943	109,936
Advisory and assistance services	541,962	415,470	401,599
Other Services from Non-Federal Source	2,587,138	2,952,149	2,803,541
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	2,928,256	2,984,491	3,276,871
Payments to foreign national indirect hire personnel	123,776	145,504	148,777
Purchases from revolving funds	4,802,254	4,970,321	4,884,138
Operation and maintenance of facilities	2,324,080	2,723,903	2,812,313
Research & development contracts	3,692,877	4,617,883	4,547,105
Operation and maintenance of equipment	6,740,911	6,634,694	7,409,395
Supplies and materials	78,313,339	70,325,134	70,274,258
Equipment	2,027,706	2,226,142	2,237,363
Land and structures	156,475	118,277	132,434
Interest and dividends	301	776	791
Financial Transfers	76,330	88,851	84,910
REIMBURSABLE OBLIGATIONS	138,040,819	131,863,934	131,856,174
TOTAL OBLIGATIONS	139,512,699	132,971,188	132,586,874

FY 2014 DEPARTMENT OF DEFENSE BUDGET
 FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
 DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
 PL 82 AND 82 - DEFENSE-WIDE CONTINGENCIES
 (Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Supplies and materials	50,635	-	-
DIRECT OBLIGATIONS	50,635	-	-
TOTAL OBLIGATIONS	50,635	-	-

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 83 - DEDUCT FOR OFFSETTING RCPTS
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Offsetting receipts	-678,196	-1,581,485	-1,518,600
DIRECT OBLIGATIONS	-678,196	-1,581,485	-1,518,600
TOTAL OBLIGATIONS	-678,196	-1,581,485	-1,518,600

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 85 - TRUST FUNDS
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Benefits for former personnel	28,741	44,000	44,000
Other Services from Non-Federal Source	-	5,448	6,047
Supplies and materials	9,053	6,354	6,316
Equipment	2,309	1,800	1,800
Investments and loans	-	55	-
Grants, subsidies, and contributions	232,880	246,643	458,234
DIRECT OBLIGATIONS	272,983	304,300	516,397
Communications, utilities, and miscellaneous charges	3,123	3,873	3,516
Operation and maintenance of facilities	92,016	76,297	103,613
Operation and maintenance of equipment	40,635	68,620	45,756
Equipment	56,273	102,117	63,366
Land and structures	98,995	55,495	111,472
REIMBURSABLE OBLIGATIONS	291,042	306,402	327,723
TOTAL OBLIGATIONS	564,025	610,702	844,120

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
PL 87 - INTERFUND TRANSACTIONS
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Offsetting receipts	-102,100	-119,200	-116,400
DIRECT OBLIGATIONS	-102,100	-119,200	-116,400
TOTAL OBLIGATIONS	-102,100	-119,200	-116,400

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	32,445,932	30,771,163	34,324,924
Other than full-time permanent	1,514,595	1,438,399	1,734,854
Other personnel compensation	1,798,718	2,130,135	1,235,733
Basic Allowance for Housing	22,253,062	23,822,966	21,581,030
Military personnel	77,068,362	76,457,431	70,882,598
Special personal services payments	18,613	1,822	10,993
SUBTOTAL PERSONNEL COMPENSATION	135,099,282	134,621,916	129,770,132
Civilian personnel benefits	11,728,477	10,549,795	11,551,948
Military personnel benefits			
Military - Accrued retirement benefits	27,333,767	30,000,080	26,543,565
Military - Other personnel benefits	13,072,678	13,561,931	11,854,658
Military - Accrued health care	10,845,107	8,296,906	6,676,750
Benefits for former personnel	1,183,758	1,462,606	713,183
Travel and transportation of persons	9,464,891	7,420,434	6,231,707
Transportation of things	10,522,810	6,966,107	4,974,799
Rent, communications, and utilities	367	-	-
Rental payments to GSA	581,619	624,195	579,683
Rental payments to others	987,546	1,056,542	1,435,273
Communications, utilities, and miscellaneous charges	8,245,023	5,700,692	6,930,092
Printing and reproduction	745,684	580,783	581,323
Advisory and assistance services	23,866,242	13,153,088	10,748,952
Other Services from Non-Federal Source	18,643,746	31,332,619	10,644,963
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	30,927,783	31,182,097	23,953,244
Payments to foreign national indirect hire personnel	748,792	881,522	858,012
Purchases from revolving funds	35,838,566	35,980,358	25,368,404
Operation and maintenance of facilities	16,152,025	16,793,295	10,031,365
Research & development contracts	56,967,261	54,104,856	48,376,762
Medical care	15,721,046	17,122,752	16,241,591
Operation and maintenance of equipment	38,623,890	30,639,375	29,170,407
Subsistence and support of persons	696,956	279,364	489,876
Supplies and materials	51,456,258	44,368,287	37,175,510
Equipment	135,519,879	115,027,059	104,796,866
Land and structures	7,830,655	4,961,678	5,008,791
Investments and loans	2,618	55	-
Grants, subsidies, and contributions	2,701,805	2,370,440	2,342,698
Insurance claims and indemnities	542,085	720,577	191,319
Interest and dividends	41,785	25,273	12,023
Refunds	13	-	-
Unvouchered	14,075	21,609	725
Offsetting receipts	-780,296	-1,700,685	-1,635,000
DIRECT OBLIGATIONS	665,326,193	618,105,606	531,619,621

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
DOD APPROPRIATION BILL
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
Personnel compensation:			
Full-time permanent	20,579,035	20,518,967	20,889,649
Other than full-time permanent	691,369	1,106,558	1,123,724
Other personnel compensation	1,835,321	1,484,009	1,438,819
Basic Allowance for Housing	130,851	111,457	146,926
Military personnel	737,082	803,291	781,062
Special personal services payments	247,546	233,245	235,651
SUBTOTAL PERSONNEL COMPENSATION	24,221,204	24,257,527	24,615,831
Civilian personnel benefits	7,005,379	6,690,305	6,924,836
Military personnel benefits			
Military - Accrued retirement benefits	198,686	193,884	210,127
Military - Other personnel benefits	57,360	60,462	64,038
Benefits for former personnel	65,275	44,370	45,116
Travel and transportation of persons	1,113,476	953,527	1,024,189
Transportation of things	9,678,791	9,800,298	8,706,104
Rental payments to GSA	167,542	296,541	361,050
Rental payments to others	866,629	559,445	524,974
Communications, utilities, and miscellaneous charges	4,286,169	4,164,050	4,401,321
Printing and reproduction	117,919	118,030	120,904
Advisory and assistance services	2,256,732	784,374	647,905
Other Services from Non-Federal Source	3,903,062	4,332,254	3,696,170
Purchases goods/services from Government accounts			
Other Goods and Services from Federal Sources	6,042,573	6,644,123	6,869,120
Payments to foreign national indirect hire personnel	443,233	381,765	472,667
Purchases from revolving funds	5,239,814	5,287,947	5,672,999
Operation and maintenance of facilities	3,649,445	3,251,665	3,235,511
Research & development contracts	9,797,447	13,944,431	13,536,057
Medical care	2,696,525	3,237,713	3,539,606
Operation and maintenance of equipment	7,897,334	7,404,593	8,176,484
Subsistence and support of persons	8,401	412	10,800
Supplies and materials	88,288,232	75,803,411	75,686,685
Equipment	4,402,384	6,335,857	6,308,445
Land and structures	443,690	196,937	283,941
Grants, subsidies, and contributions	451,204	56,613	89,498
Interest and dividends	301	776	791
Financial Transfers	76,330	88,851	84,910
REIMBURSABLE OBLIGATIONS	183,375,137	174,890,161	175,310,079
TOTAL OBLIGATIONS	848,701,330	792,995,767	706,929,700

FY 2014 DEPARTMENT OF DEFENSE BUDGET
FY 2012 Base and Appropriated OCO, FY 2013 Base and OCO CR, FY 2014 Base Request
DISTRIBUTION OF OBLIGATIONS BY OBJECT CLASSIFICATION
MILITARY CONSTRUCTION BILL
(Thousands of Dollars)

	FY 2012 ACTUAL	FY 2013 ESTIMATED	FY 2014 ESTIMATED
<u>Personnel compensation:</u>			
Full-time permanent	51,622	48,773	47,271
Other than full-time permanent	5,234	12,404	18,955
Other personnel compensation	1,368	2,367	1,899
SUBTOTAL PERSONNEL COMPENSATION	58,224	63,544	68,125
 Civilian personnel benefits	18,222	20,598	21,928
Benefits for former personnel	675	356	386
Travel and transportation of persons	3,479	2,985	5,082
Transportation of things	7,566	5,940	7,078
Rental payments to GSA	1,030	916	985
Rental payments to others	384,568	320,514	295,018
Communications, utilities, and miscellaneous charges	203,962	137,218	149,220
Printing and reproduction	179	229	290
Advisory and assistance services	6,167	17,941	3,773
Other Services from Non-Federal Source	43,216	16,812	10,772
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	777,443	299,298	456,027
Payments to foreign national indirect hire personnel	13,926	17,783	14,874
Purchases from revolving funds	90,632	147,545	176,114
Operation and maintenance of facilities	398,315	412,007	359,231
Operation and maintenance of equipment	14,842	9,656	13,728
Supplies and materials	22,717	32,843	13,147
Equipment	15,747	26,135	39,520
Land and structures	14,098,540	14,323,807	10,872,693
Investments and loans	70,502	78,857	203,000
Grants, subsidies, and contributions	29,379	117,171	1,463
Insurance claims and indemnities	-	25	33
DIRECT OBLIGATIONS	16,259,331	16,052,180	12,712,487
 <u>Personnel compensation:</u>			
Full-time permanent	761,226	520,037	502,533
Other than full-time permanent	12,897	-	3,985
Other personnel compensation	25,462	6,952	5,225
SUBTOTAL PERSONNEL COMPENSATION	799,585	526,989	511,743
 Civilian personnel benefits	54,331	77,754	75,690
Transportation of things	-	1,600	-
Rental payments to others	-	2,076	1,130
Communications, utilities, and miscellaneous charges	39	3,201	2,668
Other Services from Non-Federal Source	1,270	441	-
<u>Purchases goods/services from Government accounts</u>			
Other Goods and Services from Federal Sources	1,087	4,448	3,598
Payments to foreign national indirect hire personnel	-	6,133	6,469
Operation and maintenance of facilities	8,637	19,382	24,918
Supplies and materials	63,926	7,849	6,046
Land and structures	9,664,049	4,779,788	4,580,678
REIMBURSABLE OBLIGATIONS	10,592,924	5,429,661	5,212,940
 TOTAL OBLIGATIONS	26,852,255	21,481,841	17,925,427

MANDATORY AND DISCRETIONARY

Budget Authority and Outlays

(R29 Report)

- FY 2012 Actual Base and OCO, FY 2013 Base and OCO CR,
FY 2014 Base Request

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
** DOD SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	9,894,384	6,378,321	6,449,397
OUTLAYS	5,415,117	6,565,634	6,586,653
DISCRETIONARY (051)			
BUDGET AUTHORITY	645,494,113	620,856,837	526,637,229
OUTLAYS	645,489,551	630,879,351	540,064,498
DOD TOTAL			
TOTAL BUDGET AUTHORITY	<u>655,388,497</u>	<u>627,235,158</u>	<u>533,086,626</u>
TOTAL OUTLAYS	<u>650,904,668</u>	<u>637,444,985</u>	<u>546,651,151</u>

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
** ARMY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	300,584	-99,499	-105,603
OUTLAYS	694,042	-99,268	-105,603
DISCRETIONARY (051)			
BUDGET AUTHORITY	203,244,938	183,954,220	129,665,529
OUTLAYS	212,909,695	198,002,149	150,958,769
ARMY TOTAL			
TOTAL BUDGET AUTHORITY	<u>203,545,522</u>	<u>183,854,721</u>	<u>129,559,926</u>
TOTAL OUTLAYS	<u>213,603,737</u>	<u>197,902,881</u>	<u>150,853,166</u>
 ** NAVY SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	277,392	-291,868	-286,048
OUTLAYS	-202,208	-287,027	-286,048
DISCRETIONARY (051)			
BUDGET AUTHORITY	173,610,573	171,491,239	155,790,152
OUTLAYS	167,884,171	168,048,243	151,754,345
NAVY TOTAL			
TOTAL BUDGET AUTHORITY	<u>173,887,965</u>	<u>171,199,371</u>	<u>155,504,104</u>
TOTAL OUTLAYS	<u>167,681,963</u>	<u>167,761,216</u>	<u>151,468,297</u>

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
** AIR FORCE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	-298,317	-144,265	-138,265
OUTLAYS	-168,136	-142,341	-138,265
DISCRETIONARY (051)			
BUDGET AUTHORITY	163,091,137	159,707,078	144,425,239
OUTLAYS	159,429,905	157,127,619	141,521,630
AIR FORCE TOTAL			
TOTAL BUDGET AUTHORITY	<u>162,792,820</u>	<u>159,562,813</u>	<u>144,286,974</u>
TOTAL OUTLAYS	<u>159,261,769</u>	<u>156,985,278</u>	<u>141,383,365</u>
** DEFENSE WIDE SUMMARY **			
MANDATORY (051)			
BUDGET AUTHORITY	9,614,725	6,913,953	6,979,313
OUTLAYS	5,091,419	7,094,270	7,116,569
DISCRETIONARY (051)			
BUDGET AUTHORITY	105,547,465	105,704,300	96,756,309
OUTLAYS	105,265,780	107,701,340	95,829,754
DEFENSE WIDE TOTAL			
TOTAL BUDGET AUTHORITY	<u>115,162,190</u>	<u>112,618,253</u>	<u>103,735,622</u>
TOTAL OUTLAYS	<u>110,357,199</u>	<u>114,795,610</u>	<u>102,946,323</u>

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
MANDATORY (051)			
BUDGET AUTHORITY			
 <u>MIL PERSONNEL</u>			
0041D Con Rcpt Acc Pmt	<u>5,376,000</u>	<u>6,791,000</u>	<u>6,970,000</u>
TOTAL MIL PERSONNEL	<u><u>5,376,000</u></u>	<u><u>6,791,000</u></u>	<u><u>6,970,000</u></u>
 <u>OPR & MAINT</u>			
5441D Burdensharing Coop	784,791	798,000	812,000
5098A Rest Rocky Mtn Arsl	442	8,000	0
5195D Proc, Trans/Disp	<u>1,050</u>	<u>0</u>	<u>0</u>
TOTAL OPR & MAINT	<u><u>786,283</u></u>	<u><u>806,000</u></u>	<u><u>812,000</u></u>
 <u>PROCUREMENT</u>			
2034A Proc of Ammo, A	<u>820</u>	<u>0</u>	<u>0</u>
TOTAL PROCUREMENT	<u><u>820</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
 <u>FMLY HSNB</u>			
0834D Fam Hsg Improve	<u>7,101</u>	<u>9,706</u>	<u>0</u>
TOTAL FMLY HSNB	<u><u>7,101</u></u>	<u><u>9,706</u></u>	<u><u>0</u></u>
 <u>REV & MGT FNDS</u>			
493001A WCF, Army	-534,784	0	0
493002N WCF, Navy	479,742	0	0
493003F WCF, Air Force	-123,699	0	0
493005D WCF, Defense	4,371,933	0	0
493004D WCF, DECA	<u>37,962</u>	<u>0</u>	<u>0</u>
TOTAL REV & MGT FNDS	<u><u>4,231,154</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2012	FY 2013	FY 2014
MANDATORY (051)			
BUDGET AUTHORITY			
<u>OFFSETG RECEIPT</u>			
Offsetting Receipts	-678,196	-1,581,485	-1,518,600
TOTAL OFFSETG RECEIPT	<u>-678,196</u>	<u>-1,581,485</u>	<u>-1,518,600</u>
<u>TRUST FUNDS</u>			
8335D Voluntary	110,801	106,300	99,400
8337D Host Nat Sup, Reloc	99,751	101,000	103,000
8063A Ainsworth Library	0	1	1
8716N Navy General Gift	1,048	1,116	1,116
8723N Ships Stores	13,428	11,610	11,050
8733N USN Academy	9,322	5,200	5,200
8927A Army General Gift	4,057	6,273	6,830
8928F Air Force General	1,775	1,800	1,800
8165D For. Nat. Empl.	31,577	44,000	44,000
8358D Supt for US Rel	1,563	195,000	30,000
TOTAL TRUST FUNDS	<u>273,322</u>	<u>472,300</u>	<u>302,397</u>
<u>INTERFUND TRANS</u>			
872310N Profits Ships	-13,000	-20,000	-20,000
518710D Def Coop Account	0	0	0
816510D FNESP Trust Fund	-32,000	-44,000	-44,000
833510D Payment VSI Fund	-57,100	-55,200	-52,400
TOTAL INTERFUND TRANS	<u>-102,100</u>	<u>-119,200</u>	<u>-116,400</u>
TOTAL BUDGET AUTHORITY	<u>9,894,384</u>	<u>6,378,321</u>	<u>6,449,397</u>

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2012	FY 2013	FY 2014
MANDATORY (051)			
OUTLAYS			
<u>MIL PERSONNEL</u>			
2010A Mil Pers, Army	-154,000	0	0
3500F Mil Pers, AF	300	0	0
0041D Con Rcpt Acc Pmt	5,376,000	6,790,614	6,970,039
TOTAL MIL PERSONNEL	5,222,300	6,790,614	6,970,039
<u>OPR & MAINT</u>			
0111D DoD Acq Workforce	-226,043	-142,000	-56,000
5441D Burdensharing Coop	785,219	798,000	812,000
5098A Rest Rocky Mtn Arsl	15,445	8,169	0
5195D Proc, Trans/Disp	525	0	0
5286A Natl Science Ctr,	-611	0	0
	0	0	0
TOTAL OPR & MAINT	574,535	664,169	756,000
<u>PROCUREMENT</u>			
2035A Other Proc, Army	0	62	0
1507N Weapons Proc, N	0	607	0
1810N Other Proc, Navy	0	4	0
3010F Aircraft Proc, AF	1,568	280	0
3020F Missile Proc, AF	4,500	497	0
3080F Other Proc, AF	47	13	0
TOTAL PROCUREMENT	6,115	1,463	0
<u>RDT&E</u>			
1319N RDT&E, Navy	0	364	0
TOTAL RDT&E	0	364	0
<u>FMLY HSNB</u>			
0834D Fam Hsg Improve	7,101	9,706	0
TOTAL FMLY HSNB	7,101	9,706	0
<u>REV & MGT FNDS</u>			
4555D Defense Stockpile	49,183	-19,000	-19,500
4950D Pent Reserv Maint	58,764	129,000	74,717
4931D Buildings Maint	-25,595	-20,000	-14,000
TOTAL REV & MGT FNDS	82,352	90,000	41,217
<u>OFFSETG RECEIPT</u>			
OFFSETTING RECEIPTS	-678,196	-1,581,485	-1,518,600
TOTAL OFFSETG RECEIPT	-678,196	-1,581,485	-1,518,600

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
MANDATORY (051)			
OUTLAYS			
<u>TRUST FUNDS</u>			
8335D Voluntary	118,682	110,300	99,400
8337D Host Nat Sup, Reloc	100,669	43,920	165,000
8008N Naval Historical	0	0	0
8063A Ainsworth Library	0	1	1
8716N Navy General Gift	5,380	1,644	1,116
8723N Ships Stores	12,672	11,610	11,050
8733N USN Academy	5,888	8,538	5,200
8927A Army General Gift	3,159	6,273	6,830
8928F Air Force General	1,842	2,934	1,800
9971A Other DoD Trust	0	0	0
8165D For. Nat. Empl.	52,063	467,000	44,000
8164D Schg Coll,Sales	-21,833	-297	0
8358D Supt for US Rel	24,488	57,080	120,000
TOTAL TRUST FUNDS	<u>303,010</u>	<u>709,003</u>	<u>454,397</u>
<u>INTERFUND TRANS</u>			
872310N Profits Ships	-13,000	-20,000	-20,000
518710D Def Coop Account	0	1,000	0
816510D FNESP Trust Fund	-32,000	-44,000	-44,000
833510D Payment VSI Fund	-57,100	-55,200	-52,400
TOTAL INTERFUND TRANS	<u>-102,100</u>	<u>-118,200</u>	<u>-116,400</u>
TOTAL OUTLAYS	<u>5,415,117</u>	<u>6,565,634</u>	<u>6,586,653</u>

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DISCRETIONARY (051)				
BUDGET AUTHORITY				
<u>MIL PERSONNEL</u>				
2010A	Mil Pers, Army	50,668,681	52,728,477	41,037,790
1004A	MERHFC, Army	3,146,969	2,434,057	1,824,098
1453N	Mil Pers, Navy	27,586,577	27,841,995	27,824,444
1000N	MERHFC, Navy	1,806,358	1,397,183	1,197,551
1105N	Mil Pers, MC	14,203,674	15,339,939	12,905,216
1001N	MERHFC, MC	1,126,083	875,814	683,968
3500F	Mil Pers, AF	29,256,010	29,555,443	28,519,877
1007F	MERHFC, AF	1,839,603	1,441,808	1,217,958
2070A	Res Pers, Army	4,488,723	4,472,551	4,565,261
1005A	MERHFC, A Res	704,167	521,916	426,728
1405N	Res Pers, Navy	1,949,606	1,986,725	1,891,936
1002N	MERHFC, N Res	236,044	169,342	134,566
1108N	Reserve Pers, MC	670,805	673,390	677,499
1003N	MERHFC, MC Res	134,710	98,428	80,674
3700F	Res Pers, AF	1,743,053	1,748,535	1,758,629
1008F	MERHFC, AF Res	238,794	173,927	141,337
2060A	Natl Gd Pers, A	8,395,349	8,215,873	8,041,268
1006A	MERHFC, ARNG	1,234,220	909,473	741,919
3850F	Natl Gd, Pers, AF	3,168,279	3,118,306	3,177,961
1009F	MERHFC, ANG	378,159	274,958	227,951
TOTAL MIL PERSONNEL		<u>152,975,864</u>	<u>153,978,140</u>	<u>137,076,631</u>
<u>OPR & MAINT</u>				
2020A	O&M, Army	75,445,246	59,336,680	35,073,077
1804N	O&M, Navy	46,996,883	44,274,530	39,945,237
1106N	O&M, MC	9,545,529	9,643,200	6,254,650
3400F	O&M, Air Force	48,006,671	44,442,492	37,270,842
0100D	O&M, DW	39,796,966	38,456,574	32,997,693
0107D	Office of the IG	338,550	359,808	312,131
2080A	O&M, Army Res	3,263,698	3,245,069	3,095,036
1806N	O&M, Navy Res	1,380,269	1,369,045	1,197,752
1107N	O&M, MC Res	307,726	298,581	263,317
3740F	O&M, AF Res	3,388,969	3,415,016	3,164,607
2065A	O&M, ARNG	7,298,552	7,352,926	7,054,196
3840F	O&M, ANG	6,206,355	6,161,855	6,566,004
0118D	Overseas Cont Ops	-356,810	0	5,000
0104D	Court of Appeals	13,861	13,946	13,606
0105D	Drug Interdiction	204,869	1,686,048	938,545
0130D	Defense Health Pgm	32,798,456	33,663,157	33,054,528
0810A	Envir Rest, Army	0	348,149	298,815
0810D	Envir Rest, Def	1,212	10,782	10,757
0810F	Envir Rest, AF	0	528,669	439,820
0810N	Envir Rest, Navy	0	310,557	316,103
0811D	Envir Rest, FUDS	0	328,493	237,443
0819D	OHDACA	107,662	108,321	109,500
0134D	Coop Threat Red	508,219	511,329	528,455

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST

MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2012	FY 2013	FY 2014
DISCRETIONARY (051)			
BUDGET AUTHORITY			
OPR & MAINT (con"t)			
0462D MIP Transfer Fund	0	312,660	0
2091A Afghan Sec Forces	10,200,000	5,749,167	0
2096A Afghanistan Inf	400,000	400,000	0
0111D DoD Acq Workforce	105,501	106,147	256,031
5188D Disposal of Real	1,138	13,825	9,700
5189D Lease of Real	23,393	29,194	29,931
5750D Vietnam War Comm	6,000	0	0
TOTAL OPR & MAINT	285,988,915	262,476,220	209,442,776
PROCUREMENT			
2031A Aircraft Proc, A	6,449,815	5,857,708	5,024,387
2032A Missile Proc, A	1,487,979	1,489,635	1,334,083
2033A Proc of W&TCV, A	2,047,978	2,079,549	1,597,267
2034A Proc of Ammo, A	1,939,292	2,239,668	1,540,437
2035A Other Proc, Army	9,051,223	9,547,498	6,465,218
2093A JIEDDO	2,441,984	1,675,400	0
1506N Aircraft Proc, N	17,944,451	17,870,014	17,927,651
1507N Weapons Proc, N	3,208,480	3,233,180	3,122,193
1508N Proc of Ammo, N/MC	916,329	887,996	589,267
1611N Shipbuild&Conv, N	15,027,863	15,010,419	14,077,804
1810N Other Proc, Navy	6,183,333	6,089,106	6,310,257
1109N Procurement, MC	2,756,566	2,374,959	1,343,511
3010F Aircraft Proc, AF	13,687,891	13,049,405	11,398,901
3020F Missile Proc, AF	5,824,555	5,944,524	5,343,286
3011F Proc of Ammo, AF	608,195	618,443	759,442
3080F Other Proc, AF	20,371,696	20,271,143	16,760,581
0300D Procurement, DW	5,088,849	5,130,294	4,534,083
0350D NG & Reserve Eq	1,000,000	0	0
0360D Def Production Act	174,964	171,004	25,135
0390D CA&MD, Defense	1,455,622	1,563,935	1,057,123
0303D JUONF	0	0	98,800
0144D MRAP Vehicle Fund	648,094	0	0
TOTAL PROCUREMENT	118,315,159	115,103,880	99,309,426
RDT&E			
2040A RDT&E, Army	8,347,755	8,815,074	7,989,102
1319N RDT&E, Navy	17,657,584	17,908,260	15,974,780
3600F RDT&E, Air Force	26,372,749	26,695,410	25,702,946
0400D RDT&E, DW	19,468,049	19,390,526	17,667,108
0460D Op Test&Eval, Def	188,037	189,188	186,300
0113D NNSA Program	0	0	0
TOTAL RDT&E	72,034,174	72,998,458	67,520,236

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST

MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DISCRETIONARY (051)				
BUDGET AUTHORITY				
<u>MIL CON</u>				
2050A	MILCON, Army	2,751,967	2,924,279	1,119,875
2051A	MILCON, Army, RA	0	-2,918	0
1205N	Mil Con, Navy	2,277,526	2,100,600	1,700,269
1206N	Mil Con, Navy, RA	0	-21,785	0
3300F	MilCon, Air Force	1,159,879	1,202,372	1,156,573
3307F	MilCon, Air Force,	0	-8,795	0
0500D	Mil Con, Def-Wide	3,300,557	3,320,756	3,985,300
0501D	Mil Con, Def-Wide,	0	-38,803	0
0804D	NATO Sec Inv Prgm	247,611	249,126	239,700
2085A	MILCON, ARNG	773,592	802,561	320,815
2094A	MILCON, ARNG, RA	0	-168	0
3830F	MilCon, ANG	116,246	116,957	119,800
3834F	MilCon, ANG, RA	0	-136	0
2086A	MILCON, Army R	280,549	282,266	174,060
1235N	Mil Con, Navy Res	26,299	26,460	32,976
3730F	MilCon, AF Res	33,620	33,826	45,659
0391D	Chem Demil Const	75,312	75,773	122,536
051001A	BRAC - Army	70,716	71,149	0
051002N	BRAC - Navy	129,351	130,143	0
051003F	BRAC - Air Force	123,476	124,231	0
051601A	DoD BRAC - Army	0	0	180,401
051504D	FY 2015 BRAC - DW	0	0	0
051602N	DoD BRAC - Navy	0	0	144,580
051603F	DoD BRAC - Air	0	0	126,376
TOTAL MILCON		<u>11,366,701</u>	<u>11,387,894</u>	<u>9,468,920</u>
<u>FMLY HSNG</u>				
0720A	Fam Hsg Con, Army	176,897	177,980	44,008
0721A	Fam Hsg Con, Army,	0	-398	0
0725A	Fam Hsg O&M, Army	493,458	496,478	512,871
0730N	Fam Hsg Con, N/MC	100,972	101,590	73,407
0735N	Fam Hsg O&M, N/MC	367,863	370,114	389,844
0740F	Fam Hsg Con, AF	60,042	60,409	76,360
0743F	Fam Hsg Con, AF, RA	0	-44	0
0745F	Fam Hsg O&M, AF	429,523	432,152	388,598
0765D	Fam Hsg O&M, DW	50,723	51,033	55,845
4090D	Homeowners Asst	1,284	1,292	0
4091D	Homeowners Asst	0	-25	0
0834D	Fam Hsg Improve	2,184	2,197	1,780
TOTAL FMLY HSNG		<u>1,682,946</u>	<u>1,692,778</u>	<u>1,542,713</u>

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DISCRETIONARY (051)			
BUDGET AUTHORITY			
<u>REV & MGT FNDS</u>			
4557N Natl Def Sealift	1,069,692	1,107,254	730,700
493001A WCF, Army	155,194	144,413	25,158
493002N WCF, Navy	0	24,200	0
493003F WCF, Air Force	77,372	306,172	61,731
493005D WCF, Defense	400,627	252,172	46,428
493004D WCF, DECA	1,376,830	1,385,256	1,412,510
TOTAL REV & MGT FNDS	<u>3,079,715</u>	<u>3,219,467</u>	<u>2,276,527</u>
<u>DEF-WIDE Cont</u>			
3999D DoD Closed Accounts	50,635	0	0
TOTAL DEF-WIDE Cont	<u>50,635</u>	<u>0</u>	<u>0</u>
<u>TRUST FUNDS</u>			
8163D DoD General Gift	4	0	0
TOTAL TRUST FUNDS	<u>4</u>	<u>0</u>	<u>0</u>
TOTAL BUDGET AUTHORITY	<u>645,494,113</u>	<u>620,856,837</u>	<u>526,637,229</u>

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST
MANDATORY/DISCRETIONARY
BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DISCRETIONARY (051)				
OUTLAYS				
<u>MIL PERSONNEL</u>				
2010A	Mil Pers, Army	48,281,249	52,571,086	42,876,860
1004A	MERHFC, Army	3,146,969	2,434,057	1,824,098
1453N	Mil Pers, Navy	26,474,167	27,825,601	27,686,287
1000N	MERHFC, Navy	1,806,358	1,397,183	1,197,551
1105N	Mil Pers, MC	14,207,072	15,045,133	13,104,649
1001N	MERHFC, MC	1,126,083	875,814	683,968
3500F	Mil Pers, AF	27,775,608	30,329,886	28,425,289
1007F	MERHFC, AF	1,839,603	1,441,808	1,217,958
2070A	Res Pers, Army	4,233,208	4,468,000	4,494,000
1005A	MERHFC, A Res	704,167	521,916	426,728
1405N	Res Pers, Navy	1,888,119	2,043,390	1,886,461
1002N	MERHFC, N Res	236,044	169,342	134,566
1108N	Reserve Pers, MC	678,695	664,146	689,057
1003N	MERHFC, MC Res	134,710	98,428	80,674
3700F	Res Pers, AF	1,714,854	1,737,999	1,787,013
1008F	MERHFC, AF Res	238,794	173,927	141,337
2060A	Natl Gd Pers, A	7,874,881	8,379,011	8,196,411
1006A	MERHFC, ARNG	1,234,220	909,473	741,919
3850F	Natl Gd, Pers, AF	3,070,754	3,277,400	3,160,580
1009F	MERHFC, ANG	378,159	274,958	227,951
TOTAL MIL PERSONNEL		<u>147,043,714</u>	<u>154,638,558</u>	<u>138,983,357</u>

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

DISCRETIONARY (051)	FY 2012	FY 2013	FY 2014
OUTLAYS			
<u>OPR & MAINT</u>			
2020A O&M, Army	78,670,246	65,560,561	41,502,983
2022A O&M, Army, RA	74,249	0	0
1804N O&M, Navy	45,563,839	44,216,156	38,654,058
1805N O&M, Navy, RA	98,803	0	0
1106N O&M, MC	9,953,116	9,187,243	6,926,752
1116N O&M, MC, RA	4,854	0	0
3400F O&M, Air Force	47,200,296	43,003,318	36,847,654
3404F O&M, Air Force, RA	30,740	0	0
0100D O&M, DW	38,592,111	37,596,929	31,679,228
0107D Office of the IG	323,114	378,397	311,760
0112D Office of the IG,	18	0	0
2080A O&M, Army Res	2,797,977	3,090,787	3,256,486
2081A O&M, Army Res, RA	7,604	0	0
1806N O&M, Navy Res	1,342,731	1,395,628	1,270,894
1807N O&M, Navy Res, RA	1,493	0	0
1107N O&M, MC Res	298,144	301,837	277,336
1117N O&M, MC Res, RA	3,444	0	0
3740F O&M, AF Res	3,570,055	3,402,062	3,182,337
3744F O&M, AF Res, RA	157	0	0
2065A O&M, ARNG	6,644,052	7,122,613	7,141,954
2066A O&M, ARNG, RA	18,628	0	0
3840F O&M, ANG	6,480,765	5,956,952	6,432,087
3844F O&M, ANG, RA	7	0	0
0118D Overseas Cont Ops	0	0	3,000
0104D Court of Appeals	13,582	13,928	13,930
0105D Drug Interdiction	0	1,384,968	1,069,099
0838D Spt Int'l Sport	925	0	0
0130D Defense Health Pgm	31,322,800	34,691,548	32,186,880
0150D Defense Health Pgm,	61,045	1,600	0
0810A Envir Rest, Army	0	149,260	258,786
0810D Envir Rest, Def	0	4,313	8,616
0810F Envir Rest, AF	0	211,468	387,396
0810N Envir Rest, Navy	-500	134,223	250,664
0811D Envir Rest, FUDS	0	130,974	227,625
0819D OHDACA	130,486	153,392	128,407
0134D Coop Threat Red	450,447	412,713	440,487
0462D MIP Transfer Fund	0	218,862	78,165
1236N Pay Kaho'Olawe Is	1	0	0
2091A Afghan Sec Forces	6,642,738	8,267,683	4,659,000
2096A Afghanistan Inf	53,683	176,000	320,000
2092A Iraq Sec Forces	1,110,862	250,000	72,000
2095A Pakistan Count Fund	88,914	41,000	20,000
0111D DoD Acq Workforce	134,636	192,536	271,015
0833D Emer Response Fund	-134	22,000	21,000
4965D Emergency Response	6	3,000	0
5187D Def Cooperation	0	-1,000	0
5286A Natl Science Ctr,	0	3	0
5188D Disposal of Real	22,125	72,657	21,013

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DISCRETIONARY (051)				
OUTLAYS				
<u>OPR & MAINT (con't)</u>				
5189D Lease of Real	13,188	105,920	49,732	
5193D DoD Overseas Mil	995	7,045	15	
TOTAL OPR & MAINT	<u>281,722,242</u>	<u>267,856,576</u>	<u>217,970,359</u>	
<u>PROCUREMENT</u>				
2031A Aircraft Proc, A	7,261,348	5,986,133	4,992,331	
2032A Missile Proc, A	1,801,507	1,714,004	1,578,077	
2033A Proc of W&TCV, A	4,523,106	2,846,212	2,184,735	
2034A Proc of Ammo, A	2,332,716	2,148,035	2,076,265	
2035A Other Proc, Army	16,939,446	12,261,674	7,865,787	
2093A JIEDDO	2,284,844	1,825,453	1,266,824	
1506N Aircraft Proc, N	16,601,679	17,182,520	14,532,656	
1507N Weapons Proc, N	2,984,475	3,175,583	3,102,749	
1508N Proc of Ammo, N/MC	1,297,133	1,238,068	1,029,742	
1611N Shipbuild&Conv, N	12,352,535	13,457,245	12,882,730	
1810N Other Proc, Navy	5,795,222	5,760,067	5,946,512	
0380N Coastal Def Augmnt	0	50,000	0	
1109N Procurement, MC	3,047,888	2,565,493	2,228,306	
3010F Aircraft Proc, AF	13,195,790	13,882,265	10,908,630	
3020F Missile Proc, AF	4,555,659	5,050,649	5,173,109	
3011F Proc of Ammo, AF	910,941	870,593	758,163	
3080F Other Proc, AF	20,843,515	19,424,292	16,184,181	
0300D Procurement, DW	5,017,744	4,939,253	4,780,595	
0350D NG & Reserve Eq	1,465,348	1,089,143	762,024	
0360D Def Production Act	76,116	112,143	96,546	
0390A CA&MD, Army	-397	0	0	
0390D CA&MD, Defense	1,419,160	1,349,426	1,138,604	
0303D JUONF	0	0	32,110	
TOTAL PROCUREMENT	<u>124,705,775</u>	<u>116,928,251</u>	<u>99,520,676</u>	
<u>RDT&E</u>				
2040A RDT&E, Army	8,923,301	8,629,051	8,337,141	
2041A RDT&E, Army, RA	7,203	1,125	150	
1319N RDT&E, Navy	16,801,418	16,785,047	15,082,370	
1320N RDT&E, Navy, RA	3,481	375	0	
3600F RDT&E, Air Force	25,025,112	25,285,009	24,487,625	
3605F RDT&E, Air Force,	5,867	750	375	
0400D RDT&E, DW	19,435,769	18,748,376	18,045,042	
0401D RDT&E, DW, RA	8,636	750	375	
0460D Op Test&Eval, Def	184,849	181,779	181,591	
0113D NNSA Program	0	0	0	
TOTAL RDT&E	<u>70,395,636</u>	<u>69,632,262</u>	<u>66,134,669</u>	

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

		<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
DISCRETIONARY (051)				
OUTLAYS				
<u>MIL CON</u>				
2050A	MILCON, Army	3,520,511	4,603,422	3,718,215
2051A	MILCON, Army, RA	31,567	8,144	0
1205N	Mil Con, Navy	2,661,706	2,870,643	1,986,130
1206N	Mil Con, Navy, RA	69,406	8,400	2,800
3300F	MilCon, Air Force	1,195,860	1,386,893	1,120,049
3307F	MilCon, Air Force,	20,981	5,220	2,700
0500D	Mil Con, Def-Wide	2,549,236	3,220,104	2,734,759
0501D	Mil Con, Def-Wide,	388,916	82,650	29,000
0804D	NATO Sec Inv Prgm	141,582	303,069	318,969
2085A	MILCON, ARNG	639,103	656,819	583,331
2094A	MILCON, ARNG, RA	4,719	333	0
3830F	MilCon, ANG	202,363	255,112	130,534
3834F	MilCon, ANG, RA	871	200	61
2086A	MILCON, Army R	341,571	338,555	223,135
1235N	Mil Con, Navy Res	77,568	81,302	30,514
3730F	MilCon, AF Res	58,525	35,240	32,222
0391D	Chem Demil Const	151,787	52,829	59,912
051001A	BRAC - Army	74,117	109,050	90,226
051002N	BRAC - Navy	244,690	161,670	135,038
051003F	BRAC - Air Force	77,937	149,636	106,094
051004D	BRAC - Defense	2,984	0	0
051201A	FY 2005 BRAC - A	871,946	546,000	175,000
051601A	DoD BRAC - Army	0	0	111,849
051202N	FY 2005 BRAC - N	256,193	0	125,000
051203F	FY 2005 BRAC - AF	222,030	0	125,000
051204D	FY 2005 BRAC - DW	798,956	300,000	150,000
051504D	FY 2015 BRAC - DW	0	0	0
0803D	For Curr Fluct Con	89	0	0
051602N	DoD BRAC - Navy	0	0	89,640
051603F	DoD BRAC - Air	0	0	78,353
TOTAL MIL CON		<u>14,605,214</u>	<u>15,175,291</u>	<u>12,158,531</u>

FMLY HSNG

0720A	Fam Hsg Con, Army	153,588	320,598	74,780
0721A	Fam Hsg Con, Army,	11,885	1,143	0
0725A	Fam Hsg O&M, Army	451,829	509,805	579,128
0726A	Fam Hsg O&M, Army,	162	20	8
0730N	Fam Hsg Con, N/MC	98,142	210,001	87,000
0735N	Fam Hsg O&M, N/MC	349,635	373,034	375,510
0740F	Fam Hsg Con, AF	408,504	297,917	197,978
0743F	Fam Hsg Con, AF, RA	12,783	91	0
0745F	Fam Hsg O&M, AF	470,276	397,520	405,715
0748F	Fam Hsg O&M, AF, RA	729	0	0
0760D	Fam Hsg Con, DW	176	-148	106
0765D	Fam Hsg O&M, DW	41,790	48,014	55,216
4090D	Homeowners Asst	167,219	232,212	813

FY 2012 ACTUAL BASE AND OCO, FY 2013
BASE AND OCO CR, FY 2014 BASE REQUEST
MANDATORY/DISCRETIONARY

BUDGET AUTHORITY AND OUTLAYS IN THOUSANDS OF DOLLARS

	FY 2012	FY 2013	FY 2014
DISCRETIONARY (051)			
OUTLAYS			
<u>FMLY HSNG CONT</u>			
4091D Homeowners Asst	53,417	2,205	11,100
0834D Fam Hsg Improve	106,475	112,197	83,890
TOTAL FMLY HSNG	<u>2,326,610</u>	<u>2,504,609</u>	<u>1,871,244</u>
<u>REV & MGT FNDS</u>			
4557N Natl Def Sealift	1,512,622	1,109,491	913,828
493001A WCF, Army	-418,971	152,868	112,046
493002N WCF, Navy	-86,795	-334,820	360,903
493003F WCF, Air Force	-77,630	276,454	1,239
493005D WCF, Defense	2,286,876	1,544,748	622,929
493004D WCF, DECA	1,423,628	1,395,063	1,414,717
TOTAL REV & MGT FNDS	<u>4,639,730</u>	<u>4,143,804</u>	<u>3,425,662</u>
<u>DEF-WIDE Cont</u>			
3999D DoD Closed Accounts	50,635	0	0
TOTAL DEF-WIDE Cont	-----	-----	-----
TOTAL TRUST FUNDS	50,635	0	0
<u>TRUST FUNDS</u>			
8168D Natl Security Ed	-5	0	0
TOTAL TRUST FUNDS	-----	-----	-----
TOTAL TRUST FUNDS	-5	0	0
TOTAL OUTLAYS	----- 645,489,551	----- 630,879,351	----- 540,064,498

MANPOWER

Military End-Strength and Civilian Manpower

- Military End Strength - Total Active FY 2012, FY 2013, F2014
- Military End Strength - Total Selected Reserve / National Guard FY 2012, FY 2013, F2014
- Civilian Manpower – Full-Time Equivalent FY 2012, FY 2013, FY 2014

MANPOWER

Military End Strength and Civilian Manpower

➤ Military End Strength - Total Active FY 2012, FY 2013, FY 2014

- Military End Strength - Total Selected Reserve / National Guard
FY 2012, FY 2013, FY 2014
- Civilian Manpower – Full-Time Equivalent FY 2012,
FY 2013, FY 2014

MILITARY END STRENGTH
TOTAL ACTIVE FY 2012, FY 2013, FY 2014

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>ARMY</u>			
MILITARY PERSONNEL, ARMY			
ARMY OFFICERS	98,423	84,823	92,796
ARMY ENLISTED	447,075	413,077	392,778
ARMY CADETS	4,566	4,500	4,426
TOTAL MILITARY PERSONNEL, ARMY	550,064	502,400	490,000
 <u>NAVY</u>			
MILITARY PERSONNEL, NAVY			
NAVY OFFICERS	52,855	51,298	53,400
NAVY ENLISTED	261,072	266,912	265,878
NAVY/MC CADETS	4,479	4,490	4,322
TOTAL MILITARY PERSONNEL, NAVY	318,406	322,700	323,600
 <u>MARINE CORPS</u>			
MILITARY PERSONNEL, MARINE CORPS			
MARINE CORPS OFFICERS	21,776	19,489	20,545
MARINE CORPS ENLISTED	176,417	162,611	161,555
TOTAL MILITARY PERSONNEL, MARINE CORPS	198,193	182,100	182,100
 <u>AIR FORCE</u>			
MILITARY PERSONNEL, AIR FORCE			
AIR FORCE OFFICERS	65,020	64,999	64,677
AIR FORCE ENLISTED	263,917	260,461	258,923
AIR FORCE CADETS	4,022	4,000	4,000
TOTAL MILITARY PERSONNEL, AIR FORCE	332,959	329,460	327,600
 MILITARY PERSONNEL			
OFFICERS	238,074	220,609	231,418
ENLISTED	1,148,481	1,103,061	1,079,134
CADETS	13,067	12,990	12,748
TOTAL MILITARY PERSONNEL	1,399,622	1,336,660	1,323,300

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2012, FY 2013, FY 2014
- **Military End Strength - Total Selected Reserve / National Guard FY 2012, FY 2013, FY 2014**
- Civilian Manpower – Full-Time Equivalent FY 2012, FY 2013, FY 2014

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2012, FY 2013, FY 2014

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>ARMY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	66,419	72,101	72,100
ENLISTED	<u>407,510</u>	<u>402,271</u>	<u>395,715</u>
TOTAL INACTIVE TRAINED IN UNIT	473,929	474,372	467,815
 INACTIVE TRAINED IMA			
OFFICER	2,096	3,100	3,100
ENLISTED	<u>606</u>	<u>900</u>	<u>900</u>
TOTAL INACTIVE TRAINED IMA	2,702	4,000	4,000
 TRAINING PIPELINE			
ENLISTED	<u>35,974</u>	<u>36,491</u>	<u>39,064</u>
TOTAL TRAINING PIPELINE	35,974	36,491	39,064
 FULL TIME ACTIVE DUTY			
OFFICER	11,064	11,274	11,176
ENLISTED	<u>35,575</u>	<u>37,063</u>	<u>37,145</u>
TOTAL FULL TIME ACTIVE DUTY	46,639	48,337	48,321
 TOTAL ARMY			
OFFICER	79,579	86,475	86,376
ENLISTED	<u>479,665</u>	<u>476,725</u>	<u>472,824</u>
TOTAL SELECTED RESERVE, ARMY	559,244	563,200	559,200

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2012, FY 2013, FY 2014

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>NAVY</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	12,395	13,026	12,870
ENLISTED	<u>40,188</u>	<u>37,652</u>	<u>34,315</u>
TOTAL INACTIVE TRAINED IN UNIT	52,583	50,678	47,185
 INACTIVE TRAINED IMA			
OFFICER	204	247	245
ENLISTED	<u>46</u>	<u>17</u>	<u>17</u>
TOTAL INACTIVE TRAINED IMA	250	264	262
 TRAINING PIPELINE			
ENLISTED	<u>1,492</u>	<u>1,444</u>	<u>1,494</u>
TOTAL TRAINING PIPELINE	1,492	1,444	1,494
 FULL TIME ACTIVE DUTY			
OFFICER	1,633	1,581	1,582
ENLISTED	<u>8,757</u>	<u>8,533</u>	<u>8,577</u>
TOTAL FULL TIME ACTIVE DUTY	10,390	10,114	10,159
 TOTAL NAVY			
OFFICER	14,232	14,854	14,697
ENLISTED	<u>50,483</u>	<u>47,646</u>	<u>44,403</u>
TOTAL SELECTED RESERVE, NAVY	64,715	62,500	59,100

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2012, FY 2013, FY 2014

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>MARINE CORPS</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	1,718	1,480	2,005
ENLISTED	<u>29,531</u>	<u>28,695</u>	<u>29,196</u>
TOTAL INACTIVE TRAINED IN UNIT	31,249	30,175	31,201
 INACTIVE TRAINED IMA			
OFFICER	1,702	1,729	1,515
ENLISTED	<u>1,352</u>	<u>1,757</u>	<u>1,297</u>
TOTAL INACTIVE TRAINED IMA	3,054	3,486	2,812
 TRAINING PIPELINE			
OFFICER	142	157	162
ENLISTED	<u>2,878</u>	<u>3,521</u>	<u>3,164</u>
TOTAL TRAINING PIPELINE	2,878	3,521	3,164
 FULL TIME ACTIVE DUTY			
OFFICER	348	351	351
ENLISTED	<u>1,873</u>	<u>1,910</u>	<u>1,910</u>
TOTAL FULL TIME ACTIVE DUTY	2,221	2,261	2,261
 TOTAL MARINE CORPS			
OFFICER	3,910	3,717	4,033
ENLISTED	<u>35,634</u>	<u>35,883</u>	<u>35,567</u>
TOTAL SELECTED RESERVE, MARINE CORPS	39,544	39,600	39,600

MILITARY END STRENGTH
TOTAL SELECTED RESERVE / NATIONAL GUARD FY 2012, FY 2013, FY 2014

	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014</u>
<u>AIR FORCE</u>			
INACTIVE TRAINED IN UNIT			
OFFICER	20,396	21,006	21,268
ENLISTED	<u>122,410</u>	<u>122,874</u>	<u>122,416</u>
TOTAL INACTIVE TRAINED IN UNIT	142,806	143,880	143,684
 INACTIVE TRAINED IMA			
OFFICER	4,634	5,285	5,107
ENLISTED	<u>3,053</u>	<u>3,794</u>	<u>3,396</u>
TOTAL INACTIVE TRAINED IMA	7,687	9,079	8,503
 TRAINING PIPELINE			
OFFICER	313	325	325
ENLISTED	<u>8,544</u>	<u>5,643</u>	<u>5,643</u>
TOTAL TRAINING PIPELINE	8,857	5,968	5,968
 FULL TIME ACTIVE DUTY			
OFFICER	3,558	3,666	3,627
ENLISTED	<u>13,909</u>	<u>13,987</u>	<u>14,018</u>
TOTAL FULL TIME ACTIVE DUTY	17,467	17,653	17,645
 TOTAL AIR FORCE			
OFFICER	28,901	30,282	30,327
ENLISTED	<u>147,916</u>	<u>146,298</u>	<u>145,473</u>
TOTAL SELECTED RESERVE, AIR FORCE	176,817	176,580	175,800

MANPOWER

Military End Strength and Civilian Manpower

- Military End Strength - Total Active FY 2012, FY 2013, FY 2014
- Military End Strength - Total Selected Reserve / National Guard
FY 2012, FY 2013, FY 2014
- **Civilian Manpower – Full-Time Equivalent
FY 2012, FY 2013, FY 2014**

CIVILIAN MANPOWER
FULL-TIME EQUIVALENT FY 2012, FY 2013, FY 2014

	FY 2012	FY 2013	FY 2014
U.S DIRECT HIRE (DIRECT)			
ARMY	150,212	147,521	143,991
NAVY	76,846	76,568	77,867
MARINE CORPS	15,980	17,529	17,553
AIR FORCE	123,928	132,035	128,322
DEFENSE AGENCIES	69,899	74,609	74,233
TOTAL	436,865	448,262	441,966
U.S DIRECT HIRE (REIMBURSABLE)			
ARMY	104,582	105,340	99,419
NAVY	105,269	103,941	104,261
MARINE CORPS	919	641	742
AIR FORCE	49,115	47,866	47,071
DEFENSE AGENCIES	56,494	58,550	58,770
TOTAL	316,379	316,338	310,263
FOREIGN DIRECT (DIRECT)			
ARMY	5,035	5,617	5,923
NAVY	1,062	1,078	1,143
MARINE CORPS	46	34	34
AIR FORCE	1,326	1,430	1,359
DEFENSE AGENCIES	458	452	458
TOTAL	7,927	8,611	8,917
FOREIGN DIRECT (REIMBURSABLE)			
ARMY	1,199	1,254	1,107
NAVY	1,232	1,357	1,347
MARINE CORPS	7	-	-
AIR FORCE	903	670	860
DEFENSE AGENCIES	785	860	783
TOTAL	4,126	4,141	4,097
FOREIGN INDIRECT (DIRECT)			
ARMY	8,523	8,184	8,655
NAVY	4,502	4,588	4,571
MARINE CORPS	635	518	555
AIR FORCE	2,476	1,599	3,554
DEFENSE AGENCIES	1,721	300	300
TOTAL	17,857	15,189	17,635
FOREIGN INDIRECT (REIMBURSABLE)			
ARMY	5,473	5,163	4,958
NAVY	3,641	3,447	3,423
MARINE CORPS	2,418	2,893	2,910
AIR FORCE	4,238	4,873	4,255
DEFENSE AGENCIES	899	2,397	2,361
TOTAL	16,669	18,773	17,907
CIVILIAN FTES (DIRECT)	462,649	472,062	468,518
CIVILIAN FTES (REIMBURSABLE)	337,174	339,252	332,267
TOTAL FTES	799,823	811,314	800,785

REDUCTIONS

Notes

- FY 2012 Reductions and Rescissions Pursuant to P.L. 112-74
- FY 2013 Reductions and Rescissions Pursuant to P.L. 111-203

REDUCTIONS

Notes

➤ FY 2012 Reductions and Rescissions Pursuant to P.L. 112-74

- FY 2013 Reductions and Rescissions Pursuant to P.L. 111-203
- FY 2013 Reductions and Rescissions Pursuant to P.L. 112-75

Department of Defense
FY 2012 Reductions and Rescissions Pursuant to P.L. 112-74

Division A, Title VIII, Section 8023(f), directed a reduction of \$150.2 million to amounts appropriated for federally funded research and development centers (FFRDC); section 8040 rescinded a total of \$2.6 billion from amounts appropriated in 2010 and 2011, and from no-year unobligated balances appropriated in prior years; and section 8091 reduced amounts appropriated in title II by \$515.0 million to reflect excess cash balances in Department of Defense Working Capital Funds. Division A, Title IX, section 9014 directed a reduction of over \$4.0 billion be made against Overseas Contingency Operations (OCO) funds appropriated in Military Pay and Operation and Maintenance accounts to reflect reduced troop strength in-theater; and section 9015 rescinded \$269.7 million from amounts appropriated for OCO in 2010. Division H, Title I, Sections 131 - 132 and 401 rescinded from MILICON and MILCON OCO, respectively, a total of \$816.9 million from amounts appropriated in 2008, 2009, 2010 and 2011, and from no-year unobligated balances appropriated in prior years. These reductions and rescissions have been distributed in accordance with the applicable provision to the appropriate account, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)								
	-----Division A-----				-----Division H-----			
	FFRDC Reductions <u>Sec 8023(f)</u>	Prior Year Rescissions <u>Sec 8040</u>	Excess WCF Cash <u>Sec 8091</u>	Reduced Troop Strength <u>Sec 9014 (OCO)</u> <u>Sec 9015 (OCO)</u>	Prior Year Rescissions <u>Sec 131-132</u>	Prior Year Rescissions <u>Sec 401 (OCO)</u>	Prior Year Rescissions <u>Sec 131-132</u>	FY 2012 Total Reductions & Rescissions
ARMY								
Military Personnel, Army				-312,063				-312,063
Reserve Personnel, Army				-10,878				-10,878
National Guard Personnel, Army				-34,754				-34,754
Operation & Maintenance, Army	-5,017		-515,000	-2,553,032				-3,073,049
Aircraft Procurement, Army		-26,600						-26,600
Missile Procurement, Army		-99,800						-99,800
Procurement of Weapons and Tracked Combat Vehicles		-23,187						-23,187
Procurement of Ammunition, Army		-36,674			-21,000			-57,674
Other Procurement, Army		-497,083						-497,083
Research, Development, Test and Evaluation, Army	-13,777	-356,625						-370,402
Military Construction, Army						-100,000	-234,524	-334,524
FY 2012 Total	-18,794	-1,039,969	-515,000	-2,910,727	-21,000	-100,000	-234,524	-4,840,014
NAVY								
Military Personnel, Navy				-11,375				-11,375
Military Personnel, Marine Corps				-55,722				-55,722
Reserve Personnel, Navy				-551				-551
Reserve Personnel, Marine Corps				-2,097				-2,097
Operation & Maintenance, Navy				-155,578				-155,578
Operation & Maintenance, Marine Corps				-397,188				-397,188
Aircraft Procurement, Navy		-168,000						-168,000
Weapons Procurement, Navy		-34,276						-34,276
Procurement of Ammunition, Navy & Marine Corps		-28,262						-28,262
Shipbuilding and Conversion, Navy		-110,351						-110,351
Other Procurement, Navy		-59,598						-59,598
Research, Development, Test and Evaluation, Navy	-14,365	-65,687						-80,052
National Defense Sealift Fund		-35,444						-35,444
Military Construction, Navy & Marine Corps						-25,000		-25,000
FY 2012 Total	-14,365	-501,618	0	-622,511	0	-25,000	0	-1,163,494
AIR FORCE								
Military Personnel, Air Force				-34,709				-34,709
Reserve Personnel, Air Force				-648				-648
National Guard Personnel, Air Force				-228				-228
Operation & Maintenance, Air Force	-7,174			-460,655				-467,829
Aircraft Procurement, Air Force		-253,110						-253,110
Missile Procurement, Air Force	-12,753	-197,789						-210,542
Other Procurement, Air Force	-3,985	-65,068			-2,250			-71,303
Research, Development, Test and Evaluation, Air Force	-55,795	-258,094						-313,889
Military Construction, Air Force						-32,000	-35,179	-67,179
FY 2012 Total	-79,707	-774,061	0	-496,240	-2,250	-32,000	-35,179	-1,419,437
DEFENSE-WIDE								
Operation & Maintenance, Defense-Wide	-341							-341
Overseas Contingency Operations Transfer Fund					-356,810			-356,810
Defense Health Program	-519	-257		-13,022				-13,798
Procurement Defense-Wide	-183	-5,028						-5,211
Research, Development, Test and Evaluation, DW	-33,081	-254,284						-287,365
Operational Test and Evaluation	-3,255							-3,255
Military Construction, Defensewide						-131,400		-131,400
DoD Base Closure Account 2005						-258,776		-258,776
FY 2012 Total	-37,379	-259,569	0	-13,022	-356,810	-390,176	0	-1,056,956
Grand Total	-150,245	-2,575,217	-515,000	-4,042,500	-380,060	-547,176	-269,703	-8,479,901

REDUCTIONS

Notes

- FY 2012 Reductions and Rescissions Pursuant to P.L. 112-74
- **FY 2013 Reductions and Rescissions Pursuant to P.L. 111-203**
- FY 2013 Reductions and Rescissions Pursuant to P.L. 112-75

Department of Defense
FY 2013 Rescissions Pursuant to P.L. 111-203

Absent a waiver by the President, Section 1306 of Public Law 111-203, The Dodd-Frank Wall Street Reform and Consumer Protection Act, rescinded all unexpired, unobligated American Recovery and Reinvestment Act (ARRA) funds at December 31, 2012. The Department requested and received a waiver to retain \$104 million in Defense-Wide unobligated ARRA funds; the balance of DoD ARRA funds were rescinded, for a total of \$73.1 million from amounts appropriated in 2009. These rescissions were distributed in accordance with the applicable provision to the appropriate account, and have been incorporated into all financial summary table displays of TOA, Budget Authority and Appropriations as follows:

(dollars in thousands)	
ARMY	<u>FY 2013 Rescissions</u>
Military Construction, Army - ARRA	-2,918
Military Construction, Army National Guard - ARRA	-168
Family Housing Construction, Army - ARRA	-398
FY 2013 Total	-3,484
NAVY	<u>FY 2013 Rescissions</u>
Military Construction, Navy & Marine Corps - ARRA	-21,785
FY 2013 Total	-21,785
AIR FORCE	<u>FY 2013 Rescissions</u>
Military Construction, Air Force - ARRA	-8,795
Military Construction, Air National Guard - ARRA	-136
Family Housing Construction, Air Force - ARRA	-44
FY 2013 Total	-8,975
DEFENSE-WIDE	<u>FY 2013 Rescissions</u>
Military Construction, Defensewide - ARRA	-38,803
Homeowners Assistance Fund - ARRA	-25
FY 2013 Total	-38,828
Grand Total	<u>-73,072</u>

REDUCTIONS

Notes

- FY 2012 Reductions and Rescissions Pursuant to P.L. 112-74
- FY 2013 Reductions and Rescissions Pursuant to P.L. 111-203
- **FY 2013 Reductions and Rescissions Pursuant to P.L. 112-75**

Department of Defense
FY 2013 Rescissions Pursuant to P.L. 112-175

Under the terms and conditions of the Continuing Appropriations for fiscal year 2013, Public Law 112-175, fiscal year 2012 rescissions on unexpired appropriations were repeated for all accounts with adequate unobligated balances to cover the rescissions. Exceptions due to inadequate unobligated balances include Missile Procurement, Army (rescission amount decreased by \$69.8m); National Defense Sealift Fund and Shipbuilding and Conversion, Navy (rescissions decreased to zero).

(dollars in thousands)

	<u>FY 2013 Rescissions</u>
ARMY	
Aircraft Procurement, Army	-21,500
Missile Procurement, Army	-30,000
Procurement of Weapons and Tracked Vehicles	-18,834
Procurement of Ammunition, Army	-15,000
Other Procurement, Army	-438,436
Military Construction, Army	-100,000
FY 2013 Total	-623,770
 NAVY	
<u>FY 2013 Rescissions</u>	
Aircraft Procurement, Navy	-78,000
Weapons Procurement, Navy	-34,276
Procurement of Ammunition, Navy & Marine Corps	-28,262
Other Procurement, Navy	-59,598
Military Construction, Navy & Marine Corps	-25,000
FY 2013 Total	-225,136
 AIR FORCE	
<u>FY 2013 Rescissions</u>	
Aircraft Procurement, Air Force	-220,213
Missile Procurement, Air Force	-193,900
Other Procurement, Air Force	-52,868
Military Construction, Air Force	-32,000
FY 2013 Total	-498,981
 DEFENSE-WIDE	
<u>FY 2013 Rescissions</u>	
Procurement, Defensewide	-4,312
Military Construction, Defensewide	-131,400
DoD Base Closure Account 2005	-258,776
FY 2013 Total	-394,488
Grand Total	-1,742,375

