

DEPARTMENT OF THE NAVY
FISCAL YEAR 2014
BUDGET ESTIMATES



BASE REALIGNMENT AND CLOSURE
JUSTIFICATION DATA SUBMITTED TO CONGRESS
APRIL 2013

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Exhibit BC-01
FY 2014 Base Realignment and Closure Data
Executive Summary

Service Overview

The Department's program provides \$144.580 Million in FY 2014 to continue support and cleanup of the BRAC Commission recommendations. The Department's plan will be funded by appropriated funds, Land Sale Revenue and Prior Year financing to complete the program.

Schedule: The program will continue to decrease until property is transferred, sold, or completely cleaned per government environmental regulations. The efforts in FY 2014 are listed below:

Adak (NAF): Base Closure Account Requirement: \$8.841 Million
The funding supports Environmental costs.

Alameda (NAS): Base Closure Account Requirement: \$13.221 Million
The funding supports Environmental, Operation & Maintenance costs.

Concord (NWS): Base Closure Account Requirement: \$5.766 Million
The funding supports Environmental, Operation & Maintenance costs.

El Toro (MCAS): Base Closure Account Requirement: \$4.815 Million
The funding supports Environmental, Operation & Maintenance costs.

Hunters Point Annex (NS): Base Closure Account Requirement: \$34.129 Million
The funding supports Environmental, Operation & Maintenance costs.

Long Beach (NSY): Base Closure Account Requirement: \$0.152 Million
The funding supports Environmental costs.

Long Beach (NS): Base Closure Account Requirement: \$0.208 Million
The funding supports Environmental costs.

Mare Island (NSY): Base Closure Account Requirement: \$4.582 Million
The funding supports Environmental, Operation & Maintenance costs.

Moffett Field (NAS): Base Closure Account Requirement: \$4.282 Million
The funding supports Environmental costs.

San Diego (NTC): Base Closure Account Requirement: \$0.200 Million
The funding supports Environmental costs.

Treasure Island (NS): Base Closure Account Requirement: \$8.548 Million
The funding supports Environmental costs.

Tustin (MCAS): Base Closure Account Requirement: \$1.174 Million
The funding supports Environmental, Operation & Maintenance costs.

Cecil Field (NAS): Base Closure Account Requirement: \$1.475 Million
The funding supports Environmental costs.

Orlando (NTC): Base Closure Account Requirement: \$0.896 Million
The funding supports Environmental costs.

Agana (NAS): Base Closure Account Requirement: \$0.676 Million
The funding supports Environmental costs.

Louisville (NSWC): Base Closure Account Requirement: \$0.086 Million
The funding supports Environmental costs.

Brunswick (NAS): Base Closure Account Requirement: \$0.993 Million
The funding supports Environmental costs.

White Oak (NSWC): Base Closure Account Requirement: \$0.161 Million
The funding supports Environmental costs.

Annapolis (NSWC): Base Closure Account Requirement: \$0.041 Million
The funding supports Environmental costs.

South Weymouth (NAS): Base Closure Account Requirement: \$2.972 Million
The funding supports Environmental costs.

Midway Island (NAF): Base Closure Account Requirement: \$2.500 Million
The funding supports Environmental costs.

Kansas City (MCSA): Base Closure Account Requirement: \$0.040 Million
The funding supports Environmental costs.

Trenton (NAWC): Base Closure Account Requirement: \$0.910 Million
The funding supports Environmental costs.

Philadelphia (NS): Base Closure Account Requirement: \$0.061 Million
The funding supports Environmental costs.

Warminster (NAWC): Base Closure Account Requirement: \$0.584 Million
The funding supports Environmental costs.

Willow Grove (NAS JRB): Base Closure Account Requirement: \$1.216 Million
The funding supports Environmental, Operation & Maintenance costs.

Roosevelt Roads (NS): Base Closure Account Requirement: \$10.163 Million
The funding supports Environmental, Operation & Maintenance costs.

Davisville (NCBC): Base Closure Account Requirement: \$0.902 Million
The funding supports Environmental costs.

Charleston (NSY): Base Closure Account Requirement: \$0.025 Million
The funding supports Environmental costs.

Charleston (NS): Base Closure Account Requirement: \$0.059 Million
The funding supports Environmental costs.

Charleston (FISC): Base Closure Account Requirement: \$0.022 Million
The funding supports Environmental costs.

Memphis (NAS): Base Closure Account Requirement: \$0.122 Million
The funding supports Environmental costs.

Dallas (NAS): Base Closure Account Requirement: \$0.458 Million
The funding supports Environmental costs.

Driver (NRTF): Base Closure Account Requirement: \$0.035 Million
The funding supports Environmental costs.

Puget Sound (NS): Base Closure Account Requirement: \$6.000 Million

The funding supports Environmental costs.

Planning, Design & Management: Base Closure Account Requirement: \$7.277 Million

The funding supports Operation & Maintenance costs.

VARLOCS: Base Closure Account Requirement: \$20.988 Million

The funding supports Environmental costs.

Mission Impact:

Department of the Navy will not be able to dispose of BRAC recommendations if the requested funding is not appropriated or realized in Land Sale Revenues.

Environmental Considerations:

Remedial actions at affected bases will continue in accordance with the Comprehensive Environmental Response, Compensation, and Liability Act. These actions include landfill closures, groundwater treatments, underground storage tank removals and removal of other sources of contamination.

Other:

N/A

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FY 2014 Budget Estimates
Base Realignment and Closure Account
Environmental and Caretaker Costs by Fiscal Year
(Dollars in Millions)

BRAC Continuing Environmental and Caretaker Costs:

<u>NAVY</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Environmental	214.992	142.707	130.143
Legacy	201.639	129.535	0.000
BRAC 2005	13.353	13.172	0.000
Consolidated	0.000	0.000	130.143
 Operations & Maintenance	 31.214	 22.454	 14.437
Legacy	18.738	17.416	0.000
BRAC 2005	12.476	5.038	0.000
Consolidated	0.000	0.000	14.437
 Total Obligation Authority	 246.206	 165.161	 144.580
Land Sales	0.000	0.000	0.000
Prior Year Financing	(91.026)	0.000	0.000
Budget Authority	155.180	165.161	144.580
Legacy	220.377	146.951	0.000
BRAC 2005	25.829	18.210	0.000
Consolidated	0.000	0.000	144.580
FY 2013 Continuing Resolution Adjustment	0.000	(35.018)	0.000
Total Obligation Authority	246.206	130.143	144.580

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Base Closure I
Base Realignment And Closure (1988 Commission)
Financial Summary
(Dollars In Millions)

Closure/Realignment Location: Overall Financial Summary

	<u>1990</u>	<u>1991</u>	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1990-1995</u>
One-time Implementation Costs							
Military Construction	76.500	65.242	14.315	36.350	0	0	192.407
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	1.287	13.587	33.801	0	0	48.675
Studies	0	0	0	0.731	0	0	0.731
Compliance	0	1.287	0	18.837	0	0	20.124
Restoration	0	0	13.587	14.233	0	0	27.820
Operations & Maintenance	2.108	2.497	8.218	25.900	0	0	38.723
Military Personnel - PCS	0.315	0	0	0.100	0	0	0.415
Other	1.727	1.439	0.230	0	0	0	3.396
HAP	0	0	0	0	0	0	0
TOTAL COSTS	80.650	70.465	36.350	96.151	0	0	283.616
Land Sales Revenue (-)	0	0	0	0	0	0	0
TOTAL BUDGET REQUEST	80.650	70.465	36.35	96.151	0	0	283.616

Savings							
Military Construction	-7.600	0	-38.900	0	0	0	-46.500
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Operations & Maintenance	0	-26.000	-38.000	-22.700	-32.600	-32.200	-151.500
Military Personnel - PCS	0	0	0	-4.000	-9.700	-6.100	-19.800
Other	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0.135	0.185	0.320
Military ES (End Strength)	0	0	0	0.250	0.360	0.510	1.120
TOTAL SAVINGS	-7.600	-26.000	-76.900	-26.700	-42.300	-38.300	-217.800

Net Implementation Costs							
Military Construction	68.900	65.242	-24.585	36.350	0	0	145.907
Family Housing	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Operations	0	0	0	0	0	0	0
Environmental	0	1.287	13.587	33.801	0	0	48.675
Studies	0	0	0	0.731	0	0	0.731
Compliance	0	1.287	0	18.837	0	0	20.124
Restoration	0	0	13.587	14.233	0	0	27.820
Operations & Maintenance	2.108	-23.503	-29.782	3.200	-32.600	-32.200	-112.777
Military Personnel - PCS	0.315	0	0	-3.900	-9.700	-6.100	-19.385
Other	1.727	1.439	0.230	0	0	0	3.396
HAP	0	0	0	0	0	0	0
Land Sales Revenue (-)	0	0	0	0	0	0	0
Civilian ES (End Strength)	0	0	0	0	0.135	0.185	0.320
Military ES (End Strength)	0	0	0	0.250	0.360	0.510	1.120
NET IMPLEMENTATION COSTS	73.050	44.465	-40.500	69.451	-42.300	-38.300	65.816

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**Base Closure II
Base Realignment And Closure (1991 Commission)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: Overall Financial Summary

	<u>1992</u>	<u>1993</u>	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1992-1998</u>
One-time Implementation Costs								
Military Construction	20.262	152.52	272.672	38.653	88.547	0	0	572.653
Family Housing	0	0.500	0	0	0	0	0	0.500
Construction	0	0	0	0	0	0	0	0
Operations	0	0.500	0	0	0	0	0	0.500
Environmental	47.316	95.875	145.341	94.964	82.942	51.589	50.875	568.902
Studies	1.875	10.649	14.837	0.500	1.146	2.894	1.014	32.915
Compliance	10.858	22.913	74.224	34.810	32.347	8.691	7.380	191.233
Restoration	34.583	62.313	56.280	59.654	49.449	40.004	42.481	344.764
Operations & Maintenance	222.00	88.788	221.839	141.324	233.68	38.098	11.068	735.021
Military Personnel - PCS	0	4.728	6.406	0.318	0.177	0	0	11.629
HAP	0	0	0	0	0	0	0	0
Other	0	9.600	12.369	45.927	2.315	0	0	70.211
TOTAL COSTS	67.800	352.01	658.627	321.186	407.66	89.687	61.943	1,958.916
Land Sales Revenue (-)	0	0	0	0	-1.328	-1.393	-349	-3.070
TOTAL BUDGET REQUEST	67.800	352.01	658.627	321.186	406.34	88.294	61.594	1,955.846

One-time Implementation Costs (Funded By Other Appropriations)

Military Construction	5.943	0	0	0	0	0	0	5.943
Family Housing	0.829	0	0	0	0	0	0	0.829
Operations & Maintenance	25.605	0	0	0	0	0	0	25.605
Military Personnel - PCS	0.240	0	0	0	0	0	0	0.240
Other	8.083	4.930	0	0	0	0	0	13.013
TOTAL COSTS	40.700	4.930	0	0	0	0	0	45.630

Savings

Military Construction	-13.87	0	-13.619	-6.297	-3.750	0	0.0	-37.536
Family Housing	-51.89	-1.768	-1.618	-4.522	-9.387	-8.201	-8.201	-85.591
Construction	-51.128	0	0	0	0	0	0	-51.128
Operations	-0.766	-1.768	-1.618	-4.522	-9.387	-8.201	-8.201	-34.463
Operations & Maintenance	-12.66	-18.343	-136.04	-233.83	-301.44	-305.557	-305.557	-1,313.425
Military Personnel - PCS	-1.623	-18.530	-49.963	-81.890	-123.23	-151.983	-151.983	-579.204
Other	-19.26	-97.719	-100.76	-163.94	-199.89	-183.251	-183.251	-948.075
Civilian ES (End Strength)	-1.321	-2.583	-3.593	-4.287	-4.328	-3.822	-3.822	-23.756
Military ES (End Strength)	-0.87	-1048	-1.876	-2.582	-3.719	-4.088	-4.088	-17.488
TOTAL SAVINGS	-99.31	-136.36	-302.00	-490.49	-637.70	-648.992	-648.922	-2,963.831

Net Implementation Costs

Military Construction	12.335	152.519	259.053	32.356	84.797	0	0	541.060
Family Housing	-51.065	-1.268	-1.618	-4.522	-9.387	-8.201	-8.201	-84.262
Construction	-51.128	0	0	0	0	0	0	-51.128
Operations	0.63	-1.268	-1.618	-4.522	-9.387	-8.201	-8.201	-33.134
Environmental	47.316	95.875	145.341	94.964	82.942	51.589	50.875	568.902
Studies	1.875	10.649	14.837	0.500	1.146	2.894	1.014	32.915
Compliance	10.858	22.913	74.224	34.810	32.347	8.691	7.380	191.223
Restoration	34.583	62.313	56.280	59.654	49.449	40.004	42.481	344.764
Operations & Maintenance	13.166	70.445	85.802	-92.508	-67.756	-267.459	-294.489	-552.799
Military Personnel - PCS	-1.383	-13.802	-43.557	-81.572	-123.06	-151.983	-151.983	-567.335
HAP	0	0	0	0	0	0	0	0
Other	-11.176	-83.189	-88.389	-118.02	-197.58	-183.251	-183.251	-864.851
Land Sales Revenue (-)	0	0	0	0	-1.328	-1.393	-349	-3.070
Civilian ES (End Strength)	-1.321	-2.583	-3.593	-4.287	-4.328	-3.822	-3.822	-23.756
Military ES (End Strength)	-0.087	-1.048	-1.876	-2.582	-3.719	-4.088	-4.088	-17.488
NET IMPLEMENTATION COSTS	9.193	220.58	356.632	-169.30	-231.37	-560.698	-587.398	-962.355

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**Base Closure III
Base Realignment And Closure (1993 Commission)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: Overall Financial Summary

	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>1994-1999</u>
One-time Implementation Costs							
Military Construction	272.422	532.611	727.964	216.969	124.445	18.800	1,893.211
Family Housing	0	0	10.300	0	0	0	10.300
Construction	0	0	10.300	0	0	0	10.300
Operations	0	0	0	0	0	0	0
Environmental	152.120	200.222	136.334	218.068	196.189	152.724	1,055.657
Studies	2.897	4.046	3.352	1.092	4.239	0.830	16.456
Compliance	57.211	126.397	86.979	99.978	59.792	47.448	477.805
Restoration	92.012	69.779	46.003	116.998	132.158	104.446	561.396
Operations & Maintenance	315.334	667.008	621.452	223.097	150.308	71.795	2,048.994
Military Personnel - PCS	11.984	21.000	11.703	14.682	9.472	17.734	86.575
Other	32.604	18.225	6.577	4.267	0	0	61.703
HAP	0	0	0	0	0	0	0
TOTAL COSTS	784.464	1,439.096	1,514.330	677.083	480.414	261.053	5,156.440
Land Sales Revenue (-)	0	-2.578	0	0	-51	0	-2.629
TOTAL BUDGET REQUEST	784.464	1,439.096	1,514.330	677.083	480.414	261.053	5,156.440

Savings

Military Construction	-38.860	-29.580	-75.044	-39.052	-13.948	-20.602	-217.086
Family Housing	-8.117	-7.633	-27.064	-29.814	-49.609	-86.086	-208.323
Construction	-7.360	0	-11.600	0	0	-37.100	-56.060
Operations	-0.757	-7.633	-15.464	-29.814	-49.609	-48.986	-152.263
Operations & Maintenance	-46.872	-94.515	-360.911	-539.596	-677.959	-731.553	-2,451.406
Military Personnel - PCS	-6.485	-55.706	-96.796	-190.882	-281.139	-315.852	-946.860
Other	-2.941	-15.114	-120.198	-186.012	-201.716	-205.741	-731.722
Civilian ES (End Strength)	-9.203	-18.983	-23.123	-22.250	-23.254	-23.254	-120.067
Military ES (End Strength)	-1.936	-4.873	-7.757	-8.241	-8.261	-8.261	-39.329
TOTAL SAVINGS	-103.275	-202.548	-680.013	-985.356	-1,224.371	1,359.834	-4,555.397

Net Implementation Costs

Military Construction	233.562	503.031	652.92	177.917	110.497	-1.802	1,676.125
Family Housing	-8.117	-7.633	-16.764	-29.814	-49.609	-86.086	-198.023
Construction	-7.360	0	-1.300	0	0	-37.100	-45.760
Operations	-0.757	-7.633	-15.464	-29.814	-49.609	-48.986	-152.263
Environmental	152.120	200.222	136.334	218.068	196.189	152.724	1,055.657
Studies	2.897	4.046	3.352	1.092	4.239	0.830	16.456
Compliance	57.211	126.397	86.979	99.978	59.792	47.448	477.805
Restoration	92.012	69.779	46.003	116.998	132.158	104.446	561.396
Operations & Maintenance	268.462	572.493	260.541	-316.499	-527.651	-659.758	-402.412
Military Personnel - PCS	5.499	-34.706	-85.093	-176.200	-271.667	-298.118	-860.285
Transfer to HAP	0	0	0	0	0	0	0
Other	29.663	3.141	-113.621	-181.745	-201.716	-205.741	-670.019
Land Sales Revenue (-)	0	-2.578	0	0	-0.51	0	-2.629
Civilian ES (End Strength)	-9.203	-18.983	-23.123	-22.250	-23.254	-23.254	-120.067
Military ES (End Strength)	-1.936	-4.873	-7.757	-8.241	-8.261	-8.261	-39.329
NET IMPLEMENTATION COSTS	681.189	1,233.970	834.317	-308.273	-744.008	1,098.781	598.414

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Base Realignment and Closure IV
Base Realignment and Closure (1995 Commission)
Financial Summary
(Dollars In Millions)

Closure/Realignment Location: Overall Financial Summary

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	165.446	61.603	213.425	118.368	20.635	0.000	579.477
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	91.919	81.142	102.314	114.281	123.232	384.552	897.440
Studies	11.138	1.891	2.351	1.252	1.272	1.250	19.154
Compliance	67.038	37.314	23.275	25.125	12.443	79.673	244.868
Restoration	13.743	41.937	76.688	87.904	109.517	303.629	633.418
Operation & Maintenance	228.950	287.670	120.642	73.734	55.586	41.465	808.047
Military Personnel	1.543	0.710	2.402	0.000	0.076	0.009	4.740
Other	1.203	0.491	0.000	3.401	2.387	0.643	8.125
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	489.061	431.616	438.783	309.784	201.916	426.669	2,297.829
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	489.061	431.616	438.783	309.784	201.916	426.669	2,297.829
One-time Implementation Costs							
(Funded by other Appropriations)							
O & M Navy	0.000	13.300	0.000	15.000	12.500	0.000	40.800
O & M Marine Corps	0.000	0.000	0.000	0.000	4.626	3.722	8.348
TOTAL COSTS	0.000	13.300	0.000	15.000	17.126	3.722	49.148
Savings							
Military Construction	(4.900)	0.000	(1.400)	(1.100)	(1.310)	(15.540)	(24.250)
Family Housing	0.000	(1.836)	(9.583)	(20.724)	(21.383)	(22.071)	(75.597)
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	(1.836)	(9.583)	(20.724)	(21.383)	(22.071)	(75.597)
Operation & Maintenance	11.670	31.459	(83.674)	(100.058)	(110.464)	(118.636)	(369.703)
Military Personnel - PCS	0.230	0.520	(28.150)	(47.546)	(58.272)	(66.795)	(200.013)
Other	(566.082)	(509.166)	(549.874)	(465.262)	(491.633)	(505.351)	(3,087.368)
Civilian ES(End Strength)	(4.251)	(4.640)	(5.391)	(5.483)	(7.072)	(6.980)	(33.817)
Military ES(End Strength)	0.000	0.116	(0.791)	(0.873)	(1.246)	(1.254)	(4.048)
TOTAL SAVINGS	(559.082)	(479.023)	(672.681)	(634.690)	(683.062)	(728.393)	(3,756.931)
Net Implementation Costs							
Military Construction	160.546	61.603	212.025	117.268	19.325	(15.540)	555.227
Family Housing	0.000	(1.836)	(9.583)	(20.724)	(21.383)	(22.071)	(75.597)
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	(1.836)	(9.583)	(20.724)	(21.383)	(22.071)	(75.597)
Environmental	91.919	81.142	102.314	114.281	123.232	384.552	897.440
Studies	11.138	1.891	2.351	1.252	1.272	1.250	19.154
Compliance	67.038	37.314	23.275	25.125	12.443	79.673	244.868
Restoration	13.743	41.937	76.688	87.904	109.517	303.629	633.418
Operation & Maintenance	240.620	332.429	36.968	(11.324)	(42.378)	(77.171)	479.144
Military Personnel - PCS	1.773	1.230	(25.748)	(47.546)	(58.196)	(66.786)	(195.273)
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(564.879)	(508.675)	(549.874)	(461.861)	(489.246)	(504.708)	(3,079.243)
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	(4.251)	(4.640)	(5.391)	(5.483)	(7.072)	(6.980)	(33.817)
Military ES(End Strength)	0.000	0.116	(0.791)	(0.873)	(1.246)	(1.254)	(4.048)
NET IMPLEMENTATION COSTS	(70.021)	(34.107)	(233.898)	(309.906)	(464.020)	(298.002)	(1,409.954)

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Base Realignment and Closure V
Base Realignment and Closure (2005 Commission)
Financial Summary
(Dollars In Millions)

Closure/Realignment Location: Overall Financial Summary

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	178.162	558.964	495.035	569.399	224.383	0.000	2,025.943
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	23.400	21.063	19.664	8.441	21.360	15.201	109.129
Operation & Maintenance	49.572	107.738	183.283	157.223	339.325	321.888	1,159.029
Other	0.000	0.000	0.000	0.000	0.000	2.032	2.032
Military Personnel	0.571	1.359	2.499	9.785	6.504	1.456	22.174
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	251.705	689.124	700.481	744.848	591.572	340.577	3,318.307
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	251.705	689.124	700.481	744.848	591.572	340.577	3,318.307
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	251.705	689.124	700.481	744.848	591.572	340.577	3,318.307
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	8.431	7.567	22.719	61.125	83.153	182.995
Military Personnel	0.000	0.337	1.169	11.955	14.188	14.774	42.423
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	8.768	8.736	34.674	75.313	97.927	225.418
One-Time Savings							
Military Construction:	0.000	0.000	0.000	10.826	6.139	2.021	18.986
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.753	2.339	3.092
Military PCS Cost Avoidance:	0.000	2.538	4.329	4.670	7.011	7.535	26.083
Other:	0.000	32.746	48.283	56.383	55.960	51.340	244.712
Total One-Time Savings	0.000	35.284	52.612	71.879	69.863	63.235	292.873
Recurring Savings:							
Civilian Salary:	0.000	16.567	29.877	45.795	117.048	184.836	394.123
Military Personnel Entitlements:							
Officer Salary	0.000	7.651	14.509	21.685	34.144	45.584	123.573
Enlisted Salary	0.000	22.435	44.202	64.212	105.923	152.917	389.689
Housing Allowance	0.000	6.583	12.717	19.236	31.045	43.400	112.981
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.654	0.823	1.477
Sustainment	0.000	8.981	11.987	28.550	46.227	58.953	154.698
Recapitalization	0.000	10.125	41.323	42.686	43.573	45.266	182.973
BOS	0.000	2.170	17.000	24.687	52.929	86.868	183.654
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	67.239	106.735	197.717	256.105	264.555	892.351
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	141.751	278.350	444.568	687.648	883.202	2,435.519
Grand Total Savings	0.000	177.035	330.962	516.447	757.511	946.437	2,728.392
Net Civilian Manpower Position Changes (+/-)	0	(438)	(313)	(592)	(585)	(457)	(2,385)
Net Military Manpower Position Changes (+/-)	0	(955)	(296)	(616)	(872)	(941)	(3,680)
Net Implementation Costs							
Less Estimated Land Revenues:	251.705	512.089	369.519	228.401	(165.939)	(605.860)	589.915

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**Base Realignment and Closure IV
Adak (NAF)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 4010 - Adak (NAF)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	25.850	29.493	38.266	32.770	17.662	12.625	156.666
Operation & Maintenance	0.898	3.468	0.329	2.865	7.011	0.607	15.178
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	26.748	32.961	38.595	35.635	24.673	13.232	171.844
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	26.748	32.961	38.595	35.635	24.673	13.232	171.844
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	13.300	0.000	15.000	12.500	0.000	40.800
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	13.300	0.000	15.000	12.500	0.000	40.800
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	(0.997)	(8.669)	(11.906)	(12.264)	(12.631)	(46.467)
Military Personnel - PCS	0.000	(0.478)	(10.505)	(20.548)	(21.005)	(21.441)	(73.977)
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	(0.012)	(0.515)	(0.515)	(0.515)	(0.515)	(2.072)
TOTAL SAVINGS	0.000	(1.475)	(19.174)	(32.454)	(33.269)	(34.072)	(120.444)
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	25.850	29.493	38.266	32.770	17.662	12.625	156.666
Operation & Maintenance	0.898	15.771	(8.340)	5.959	7.247	(12.024)	9.511
Military Personnel - PCS	0.000	(0.478)	(10.505)	(20.548)	(21.005)	(21.441)	(73.977)
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	(0.012)	(0.515)	(0.515)	(0.515)	(0.515)	(2.072)
NET IMPLEMENTATION COSTS	26.748	44.786	19.421	18.181	3.904	(20.840)	92.200

**FY 2014 Budget Estimates
Base Realignment and Closure IV
Environmental and Caretaker Costs
Adak (NAF)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	29.468	8.037	8.841
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	29.468	8.037	8.841
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	29.468	8.037	8.841

**Base Realignment and Closure IV
Adak (NAF)
Narrative Summary**

4010 - Adak (NAF)

DISPOSAL ACTION

Approximately 47,200 acres reverted back to the Department of Interior (DOI) and subsequently conveyed to The Aleut Corporation (TAC) via a land exchange between DOI and TAC in 2004.

Approximately 24,000 acres reverted back to DOI and transferred to UW Fish and Wildlife Service (USF&WS) for use as a wildlife refuge in 2004. 5,600 acres have been retained by the Navy pending environmental cleanup of munitions. The intent is to revert the remaining 5,600 acres to DOI for transfer to the USF&WS for use as a wildlife refuge.

CLOSURE/REALIGNMENT ACTION

The 1995 BRAC Commission recommended the closure of Naval Air Facility (NAF) Adak. NAF Adak operationally closed on March 31, 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Alameda (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1650 - Alameda (NAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	16.310	2.049	0.131	0.000	0.000	0.000	18.490
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.419	0.154	0.966	3.361	1.874	45.190	52.964
Operation & Maintenance	5.729	0.070	0.000	0.041	0.622	0.109	6.571
Military Personnel	0.122	0.206	0.096	0.000	0.000	0.000	0.424
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	23.580	2.479	1.193	3.402	2.496	45.299	78.449
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	23.580	2.479	1.193	3.402	2.496	45.299	78.449
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	(0.801)	(1.649)	(1.615)	(1.575)	(1.608)	(7.248)
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	(0.046)	(0.046)	(0.042)	(0.042)	(0.042)	(0.218)
TOTAL SAVINGS	0.000	(0.801)	(1.649)	(1.615)	(1.575)	(1.608)	(7.248)
Net Implementation Costs							
Military Construction	16.310	2.049	0.131	0.000	0.000	0.000	18.490
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.419	0.154	0.966	3.361	1.874	45.190	52.964
Operation & Maintenance	5.729	0.070	0.000	0.041	0.622	0.109	6.571
Military Personnel - PCS	0.122	(0.595)	(1.553)	(1.615)	(1.575)	(1.608)	(6.824)
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	(0.046)	(0.046)	(0.042)	(0.042)	(0.042)	(0.218)
NET IMPLEMENTATION COSTS	23.580	1.678	(0.456)	1.787	0.921	43.691	71.201

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Alameda (NAS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	38.700	12.808	13.171
Operation & Maintenance	0.360	0.060	0.050
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	39.060	12.868	13.221
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	39.060	12.868	13.221

**Base Realignment and Closure I
Alameda (NAS)
Narrative Summary**

1650 - Alameda (NAS)

DISPOSAL ACTION

The planned disposal date for the last parcel is November 2020.

Navy used existing special legislation for FISC Oakland to convey the Alameda Annex to the City of Alameda in July 2000.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Air Station (NAS) Alameda. NAS Alameda consists of two sites: NAS Alameda and Alameda Annex. Alameda Annex was formally part of FISC Oakland but has been realigned with NAS Alameda since the Annex is adjacent to NAS Alameda and remediation requirements are common between the two sites. This base was operationally closed on 30 April 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

None in FY 2014

Family Housing Construction

None in FY 2014

Family Housing Operations

None in FY 2014

Environmental

Studies

None in FY 2014

Compliance

None in FY 2014

Installation Restoration

Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Requirement covers management of federally listed endangered species (California Least Tern).

Caretaker

Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Real Estate

Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

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**Base Realignment and Closure V
Concord (NWS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 5007 - Concord (NWS)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.000	10.695	0.000	0.000	0.000	0.000	10.695
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	7.311	4.048	7.648	1.447	1.930	6.840	29.224
Operation & Maintenance	0.000	0.490	1.734	2.071	2.075	0.785	7.155
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	7.311	15.233	9.382	3.518	4.005	7.625	47.074
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	7.311	15.233	9.382	3.518	4.005	7.625	47.074
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	7.311	15.233	9.382	3.518	4.005	7.625	47.074
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.814	0.214	0.221	7.729	0.710	9.688
Total One-Time Savings	0.000	0.814	0.214	0.221	7.729	0.710	9.688
Recurring Savings:							
Civilian Salary:	0.000	0.929	0.949	0.970	0.992	1.014	4.854
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	5.026	5.340	5.418	15.784
Recapitalization	0.000	8.638	8.828	9.013	9.202	9.396	45.077
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	9.567	9.777	15.009	15.534	15.828	65.715
Grand Total Savings	0.000	10.381	9.991	15.230	23.263	16.538	75.403
Net Civilian Manpower Position Changes (+/-)	0	(10)	0	0	0	0	(10)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	7.311	4.852	(0.609)	(11.712)	(19.258)	(8.913)	(28.329)

**FY 2014 Budget Estimates
Base Realignment and Closure V
Environmental and Caretaker Costs
Concord (NWS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	7.715	2.129	4.203
Operation & Maintenance	1.948	0.000	1.563
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	9.663	2.129	5.766
Estimate Land Revenues	0.000	0.000	0.000
Budget Request	9.663	2.129	5.766

**Base Realignment and Closure V
Concord (NWS)
Narrative Summary**

5007 - Concord (NWS)

DISPOSAL ACTION

The final disposal is planned for 2025. 6419 acres were transferred to the Army on October 1, 2008, which included the Tidal area and 115 acres of the Inland area. The Navy also transferred 59 acres of Inland Area real property and housing facilities to the United States Coast Guard in June 2007 and an additional drainage channel of 0.5 acres. The remaining 5,028 acres of the Inland Area was declared surplus in March 2007 and operationally closed on September 30, 2008.

CLOSURE/REALIGNMENT ACTION

The 2005 Commission recommended the closure of the Inland area of Naval Weapons Station Seal Beach Detachment, Concord, CA, except retain such property and facilities as are necessary to support operations in the Tidal area of Naval Weapons Station Seal Beach Detachment Concord and transfer to the Army.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No Military Construction Requirements.

Family Housing Construction

None in FY 2014

Family Housing Operations

None in FY 2014

Environmental

Compliance Narrative:

Environmental compliance costs are budgeted for required mitigation actions, storage tank actions, cleanup of industrial areas, and removal of hazardous material/waste, etc.

Restoration Narrative:

Funds are budgeted for environmental restoration at Concord.

Naval Weapons Station Seal Beach Detachment Concord shipped, received, inspected and classified munitions. It served as a munitions storage and weapons maintenance, inspection, and testing facility. Past operations, such as disposal of paints and solvents, spent ordnance, treated wood, household and industrial waste, open burning of munitions, and spills or leaks from fuel storage tanks, contributed to contamination. The installation was placed on the Environmental Protection Agency's National Priorities List in 1994.

The environmental restoration requirements include cleaning up past contamination at the Inland portion of the installation.

Environmental restoration requirements for the Inland portion include the following efforts: site assessment (Phase 1), remedial investigation/feasibility study (Phase 2), remedial design (Phase 3), corrective measures implementation (Phase 4), interim remedial action (Phase 5), long term operation of groundwater treatment equipment (Phase 6), and long term maintenance (Phase 7). These efforts occur at the following sites: Site 13, Site 22, Site 29, SWMU 2, SWMU 5, SWMU 7, and SWMU 18. Military Munitions Response Program requirements include Phases 1 - 4 work at the following sites: UXO 2 - UXO 6, and UXO 9.

Operation and Maintenance

O&M costs are comprised of Caretaker and Real Estate requirements.

Caretaker Narrative:

Caretaker costs are to maintain surplus property in a suitable condition for reuse as required by BRAC law including security, fire protection, maintenance and any other special requirements identified by the operational command.

Real Estate Narrative:

Costs for property disposal include funds for surveys, property disposal announcements, and other costs associated with real estate transactions.

Military Personnel

None in FY 2014

Other

None in FY 2014

Homeowners Assistance Program

None in FY 2014

**Base Realignment and Closure II
El Toro (MCAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 2080 - El Toro (MCAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	8.072	0.000	8.072
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.200	0.000	0.000	0.000	2.019	10.855	13.074
Operation & Maintenance	0.462	0.000	0.000	0.000	0.000	0.000	0.462
Military Personnel	0.844	0.000	0.000	0.000	0.000	0.000	0.844
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.506	0.000	0.000	0.000	10.091	10.855	22.452
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	1.506	0.000	0.000	0.000	10.091	10.855	22.452
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	4.626	2.082	6.708
TOTAL COSTS	0.000	0.000	0.000	0.000	4.626	2.082	6.708
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(8.122)	0.000	0.000	0.000	0.000	0.000	(8.122)
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	(8.122)	0.000	0.000	0.000	0.000	0.000	(8.122)
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	8.072	0.000	8.072
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.200	0.000	0.000	0.000	2.019	10.855	13.074
Operation & Maintenance	0.462	0.000	0.000	0.000	0.000	0.000	0.462
Military Personnel - PCS	0.844	0.000	0.000	0.000	0.000	0.000	0.844
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(8.122)	0.000	0.000	0.000	0.000	0.000	(8.122)
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	(6.616)	0.000	0.000	0.000	14.717	12.937	21.038

**FY 2014 Budget Estimates
Base Realignment and Closure II
Environmental and Caretaker Costs
El Toro (MCAS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	6.314	4.315	4.465
Operation & Maintenance	0.350	0.200	0.350
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	6.664	4.515	4.815
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	6.664	4.515	4.815

**Base Realignment and Closure II
El Toro (MCAS)
Narrative Summary**

2080 - El Toro (MCAS)

DISPOSAL ACTION

Final disposal is planned for 2015. The majority of property (3,719 acres) was transferred via public sale in 2005 for \$649.5M.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of MCAS El Toro. MCAS El Toro was closed 2 July 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Hunters Point Annex (NS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1151 - Hunters Point Annex (NS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Hunters Point Annex (NS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	59.477	39.566	32.229
Operation & Maintenance	2.050	1.900	1.900
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	61.527	41.466	34.129
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	61.527	41.466	34.129

**Base Realignment and Closure I
Hunters Point Annex (NS)
Narrative Summary**

1151 - Hunters Point Annex (NS)

DISPOSAL ACTION

Disposal of all parcels is planned by September 2020.

CLOSURE/REALIGNMENT ACTION

The 1988 Commission recommended the closure of Naval Station Treasure Island, Hunters Point Annex (HPA), San Francisco, California. The 1991 Commission recommended the disposal of HPA on 29 Dec 1991.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Real Estate
Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

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**Base Realignment and Closure IV
Long Beach (NSY)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 4020 - Long Beach (NSY)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	20.469	13.141	5.754	3.588	0.037	5.167	48.156
Operation & Maintenance	60.696	80.310	17.558	1.561	0.714	0.333	161.172
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	81.165	93.451	23.312	5.149	0.751	5.500	209.328
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	81.165	93.451	23.312	5.149	0.751	5.500	209.328
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	(12.970)	(12.970)
Family Housing	0.000	0.000	0.000	(5.636)	(5.802)	(5.979)	(17.417)
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	(5.636)	(5.802)	(5.979)	(17.417)
Operation & Maintenance	(0.397)	(1.778)	(13.237)	(14.085)	(14.508)	(14.943)	(58.948)
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(34.969)	(127.379)	(131.200)	(135.136)	(139.190)	(143.366)	(711.240)
Civilian ES(End Strength)	(2.871)	(2.871)	(2.871)	(2.871)	(2.871)	(2.871)	(17.226)
Military ES(End Strength)	0.000	(0.018)	(0.220)	(0.220)	(0.220)	(0.220)	(0.898)
TOTAL SAVINGS	(35.366)	(129.157)	(144.437)	(154.857)	(159.500)	(177.258)	(800.575)
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	(12.970)	(12.970)
Family Housing	0.000	0.000	0.000	(5.636)	(5.802)	(5.979)	(17.417)
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	(5.636)	(5.802)	(5.979)	(17.417)
Environmental	20.469	13.141	5.754	3.588	0.037	5.167	48.156
Operation & Maintenance	60.299	78.532	4.321	(12.524)	(13.794)	(14.610)	102.224
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(34.969)	(127.379)	(131.200)	(135.136)	(139.190)	(143.366)	(711.240)
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	(2.871)	(2.871)	(2.871)	(2.871)	(2.871)	(2.871)	(17.226)
Military ES(End Strength)	0.000	(0.018)	(0.220)	(0.220)	(0.220)	(0.220)	(0.898)
NET IMPLEMENTATION COSTS	45.799	(35.706)	(121.125)	(149.708)	(158.749)	(171.758)	(591.247)

**FY 2014 Budget Estimates
Base Realignment and Closure IV
Environmental and Caretaker Costs
Long Beach (NSY)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.065	0.073	0.152
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.065	0.073	0.152
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.065	0.073	0.152

**Base Realignment and Closure IV
Long Beach (NSY)
Narrative Summary**

4020 - Long Beach (NSY)

DISPOSAL ACTION

The final environmental cleanup date is FY 2015. Planned final disposal is Sep 2015.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the closure of Long Beach Naval Shipyard (LBNSY). LBNSY was closed on September 30, 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Long Beach (NS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1070 - Long Beach (NS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.577	0.026	0.424	2.235	0.431	4.558	8.251
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.577	0.026	0.424	2.235	0.431	4.558	8.251
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.577	0.026	0.424	2.235	0.431	4.558	8.251
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.577	0.026	0.424	2.235	0.431	4.558	8.251
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.577	0.026	0.424	2.235	0.431	4.558	8.251

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Long Beach (NS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.184	0.426	0.208
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.184	0.426	0.208
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.184	0.426	0.208

**Base Realignment and Closure I
Long Beach (NS)
Narrative Summary**

1070 - Long Beach (NS)

DISPOSAL ACTION

Planned final disposal is Sep 2017.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Station Long Beach. Naval Station Long Beach was closed on 30 September 1994.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Mare Island (NSY)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1440 - Mare Island (NSY)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.673	2.052	0.143	1.221	13.446	48.975	66.510
Operation & Maintenance	0.000	0.000	0.000	0.000	5.533	1.374	6.907
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.673	2.052	0.143	1.221	18.979	50.349	73.417
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.673	2.052	0.143	1.221	18.979	50.349	73.417
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.673	2.052	0.143	1.221	13.446	48.975	66.510
Operation & Maintenance	0.000	0.000	0.000	0.000	5.533	1.374	6.907
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.673	2.052	0.143	1.221	18.979	50.349	73.417

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Mare Island (NSY)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	18.602	6.650	4.532
Operation & Maintenance	0.050	0.050	0.050
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	18.652	6.700	4.582
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	18.652	6.700	4.582

**Base Realignment and Closure I
Mare Island (NSY)
Narrative Summary**

1440 - Mare Island (NSY)

DISPOSAL ACTION

Final disposal is planned for 2038. In 2002, 668-acres comprising the industrial core at the former Shipyard was transferred to the City of Vallejo under an Economic Development Conveyance (EDC) using CERCLA 120(h)(3)(C) early transfer authority. Also in 2002, 2,814-acres comprising of submerged lands and dredge ponds were transferred to the California State Lands Commission (SLC), utilizing early transfer authority.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of the Mare Island Naval Shipyard (NSY). Mare Island NSY closed on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Real Estate
Covers costs associated with Real Estate to include surveys, property disposal announcements, and other costs associated with Real Estate.

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**Base Realignment and Closure I
Moffett Field (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1080 - Moffett Field (NAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.015	0.000	0.000	2.701	0.607	14.925	18.248
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.015	0.000	0.000	2.701	0.607	14.925	18.248
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.015	0.000	0.000	2.701	0.607	14.925	18.248
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.015	0.000	0.000	2.701	0.607	14.925	18.248
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.015	0.000	0.000	2.701	0.607	14.925	18.248

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Moffett Field (NAS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	3.671	1.625	4.282
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	3.671	1.625	4.282
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	3.671	1.625	4.282

**Base Realignment and Closure I
Moffett Field (NAS)
Narrative Summary**

1080 - Moffett Field (NAS)

DISPOSAL ACTION

Disposal completed in January 1998. Navy retained environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Air Station (NAS) Moffett Field. NAS Moffett Field closed on 30 July 1994. An outlying field, Naval Auxiliary Landing Field (NALF) Crows Landing, ceased operations on 1 July 1993.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
San Diego (NTC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1570 - San Diego (NTC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.200	0.000	0.000	0.000	0.890	1.246	2.336
Operation & Maintenance	0.144	0.268	0.111	0.378	9.123	0.030	10.054
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.344	0.268	0.111	0.378	10.013	1.276	12.390
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.344	0.268	0.111	0.378	10.013	1.276	12.390
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	(0.343)	(0.696)	(0.914)	(1.442)	(1.879)	(5.274)
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	(0.012)	(0.013)	(0.024)	(0.040)	(0.044)	(0.133)
TOTAL SAVINGS	0.000	(0.343)	(0.696)	(0.914)	(1.442)	(1.879)	(5.274)
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.200	0.000	0.000	0.000	0.890	1.246	2.336
Operation & Maintenance	0.144	0.268	0.111	0.378	9.123	0.030	10.054
Military Personnel - PCS	0.000	(0.343)	(0.696)	(0.914)	(1.442)	(1.879)	(5.274)
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	(0.012)	(0.013)	(0.024)	(0.040)	(0.044)	(0.133)
NET IMPLEMENTATION COSTS	0.344	(0.075)	(0.585)	(0.536)	8.571	(0.603)	7.116

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
San Diego (NTC)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.000	0.000	0.200
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.200
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.000	0.200

**Base Realignment and Closure I
San Diego (NTC)
Narrative Summary**

1570 - San Diego (NTC)

DISPOSAL ACTION

Conveyance of the final two parcels (the boat channel) is planned for September 2020, based on requirement to complete the full Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA) process vs early transfer of the property to the City of San Diego.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Training Center (NTC), San Diego. NTC operationally closed April 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Treasure Island (NS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1150 - Treasure Island (NS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.433	2.095	0.340	12.836	6.768	72.162	94.634
Operation & Maintenance	0.000	0.000	0.000	3.752	5.126	3.502	12.380
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.433	2.095	0.340	16.588	11.894	75.664	107.014
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.433	2.095	0.340	16.588	11.894	75.664	107.014
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.433	2.095	0.340	12.836	6.768	72.162	94.634
Operation & Maintenance	0.000	0.000	0.000	3.752	5.126	3.502	12.380
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.433	2.095	0.340	16.588	11.894	75.664	107.014

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Treasure Island (NS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	5.981	6.842	8.548
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	5.981	6.842	8.548
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	5.981	6.842	8.548

**Base Realignment and Closure I
Treasure Island (NS)
Narrative Summary**

1150 - Treasure Island (NS)

DISPOSAL ACTION

Final disposal is anticipated in 2020. Navy will retain cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of Naval Station Treasure Island (NSTI). NSTI was closed on September 30, 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Tustin (MCAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1090 - Tustin (MCAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	1.367	4.760	6.127
Operation & Maintenance	0.000	0.000	0.080	0.000	0.000	0.000	0.080
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.080	0.000	1.367	4.760	6.207
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.000	0.080	0.000	1.367	4.760	6.207
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	1.640	1.640
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	1.640	1.640
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	(0.358)	(0.358)	(0.358)	(0.358)	(0.358)	(1.790)
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	(0.358)	(0.358)	(0.358)	(0.358)	(0.358)	(1.790)
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	1.367	4.760	6.127
Operation & Maintenance	0.000	(0.358)	(0.278)	(0.358)	(0.358)	(0.358)	(1.710)
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.000	(0.358)	(0.278)	(0.358)	1.009	6.042	6.057

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Tustin (MCAS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.671	1.031	0.974
Operation & Maintenance	0.200	0.075	0.200
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.871	1.106	1.174
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.871	1.106	1.174

**Base Realignment and Closure I
Tustin (MCAS)
Narrative Summary**

1090 - Tustin (MCAS)

DISPOSAL ACTION

Final disposal is anticipated in September 2015.

CLOSURE/REALIGNMENT ACTION

The BRAC 1991 Commission recommended closure of Marine Corps Air Station Tustin, California. The BRAC 1995 Commission did a redirect of the squadrons. Operational closure of MCAS Tustin occurred in July 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Real Estate
Covers costs associated with real estate to include surveys, property disposal announcements, and other costs associated with real estate.

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**Base Realignment and Closure II
Cecil Field (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 2300 - Cecil Field (NAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	6.203	9.445	27.041	23.331	11.811	0.000	77.831
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.106	0.531	0.153	1.619	6.158	13.972	24.539
Operation & Maintenance	0.000	1.652	10.127	15.971	0.998	0.304	29.052
Military Personnel	0.176	0.000	0.000	0.000	0.000	0.000	0.176
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	8.485	11.628	37.321	40.921	18.967	14.276	131.598
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	8.485	11.628	37.321	40.921	18.967	14.276	131.598
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.275	(4.689)	(9.443)	(4.367)	(5.543)	(5.675)	(29.442)
Military Personnel - PCS	0.000	5.766	11.296	10.605	3.441	(3.610)	27.498
Other	(214.722)	(81.550)	(45.800)	0.000	0.000	0.000	(342.072)
Civilian ES(End Strength)	0.000	0.000	0.000	(0.029)	(0.029)	(0.029)	(0.087)
Military ES(End Strength)	0.000	0.308	0.272	0.252	(0.093)	(0.093)	0.646
TOTAL SAVINGS	(214.447)	(80.473)	(43.947)	6.238	(2.102)	(9.285)	(344.016)
Net Implementation Costs							
Military Construction	6.203	9.445	27.041	23.331	11.811	0.000	77.831
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.106	0.531	0.153	1.619	6.158	13.972	24.539
Operation & Maintenance	0.275	(3.037)	0.684	11.604	(4.545)	(5.371)	(0.390)
Military Personnel - PCS	0.176	5.766	11.296	10.605	3.441	(3.610)	27.674
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(214.722)	(81.550)	(45.800)	0.000	0.000	0.000	(342.072)
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	(0.029)	(0.029)	(0.029)	(0.087)
Military ES(End Strength)	0.000	0.308	0.272	0.252	(0.093)	(0.093)	0.646
NET IMPLEMENTATION COSTS	(205.962)	(68.845)	(6.626)	47.159	16.865	4.991	(212.418)

**FY 2014 Budget Estimates
Base Realignment and Closure II
Environmental and Caretaker Costs
Cecil Field (NAS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	2.751	1.980	1.475
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	2.751	1.980	1.475
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	2.751	1.980	1.475

**Base Realignment and Closure II
Cecil Field (NAS)
Narrative Summary**

2300 - Cecil Field (NAS)

DISPOSAL ACTION

One parcel remains. Final disposal action is projected to occur in September 2013. The environmental cleanup completion is projected to be FY2026.

CLOSURE/REALIGNMENT ACTION

The 1993 Base Realignment and Closure Commission directed closure of Naval Air Station (NAS), Cecil Field. NAS Cecil Field was operationally closed on 30 September 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Orlando (NTC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1580 - Orlando (NTC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	121.242	11.831	1.854	0.000	0.000	0.000	134.927
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.543	0.030	0.434	0.000	2.442	6.540	10.989
Operation & Maintenance	3.178	8.606	8.945	5.653	0.267	0.299	26.948
Military Personnel	0.000	0.000	1.705	0.000	0.029	0.004	1.738
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	125.963	20.467	12.938	5.653	2.738	6.843	174.602
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	125.963	20.467	12.938	5.653	2.738	6.843	174.602
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	(0.600)	(1.200)	(1.200)	(1.200)	(4.200)
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(119.020)	(40.000)	0.000	0.000	0.000	0.000	(159.020)
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	(119.020)	(40.000)	(0.600)	(1.200)	(1.200)	(1.200)	(163.220)
Net Implementation Costs							
Military Construction	121.242	11.831	1.854	0.000	0.000	0.000	134.927
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.543	0.030	0.434	0.000	2.442	6.540	10.989
Operation & Maintenance	3.178	8.606	8.345	4.453	(0.933)	(0.901)	22.748
Military Personnel - PCS	0.000	0.000	1.705	0.000	0.029	0.004	1.738
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(119.020)	(40.000)	0.000	0.000	0.000	0.000	(159.020)
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	6.943	(19.533)	12.338	4.453	1.538	5.643	11.382

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Orlando (NTC)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.886	0.896	0.896
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.886	0.896	0.896
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.886	0.896	0.896

**Base Realignment and Closure I
Orlando (NTC)
Narrative Summary**

1580 - Orlando (NTC)

DISPOSAL ACTION

Final disposal was 8 February 2008. The environmental cleanup completion is projected to be FY2038.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Naval Training Center (NTC) Orlando, FL. The NTC was closed in April 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure II
Agana (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 2200 - Agana (NAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	1.215	0.000	0.000	0.000	0.000	0.000	1.215
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.331	0.102	2.309	4.027	3.807	11.156	21.732
Operation & Maintenance	0.014	0.063	0.843	0.728	0.275	0.000	1.923
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.560	0.165	3.152	4.755	4.082	11.156	24.870
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	1.560	0.165	3.152	4.755	4.082	11.156	24.870
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	(3.700)	0.000	0.000	0.000	0.000	(3.700)
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(2.630)	0.000	(4.450)	0.000	0.000	0.000	(7.080)
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	(2.630)	(3.700)	(4.450)	0.000	0.000	0.000	(10.780)
Net Implementation Costs							
Military Construction	1.215	0.000	0.000	0.000	0.000	0.000	1.215
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.331	0.102	2.309	4.027	3.807	11.156	21.732
Operation & Maintenance	0.014	(3.637)	0.843	0.728	0.275	0.000	(1.777)
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(2.630)	0.000	(4.450)	0.000	0.000	0.000	(7.080)
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	(1.070)	(3.535)	(1.298)	4.755	4.082	11.156	14.090

**FY 2014 Budget Estimates
Base Realignment and Closure II
Environmental and Caretaker Costs
Agana (NAS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.724	0.242	0.676
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.724	0.242	0.676
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.724	0.242	0.676

**Base Realignment and Closure II
Agana (NAS)
Narrative Summary**

2200 - Agana (NAS)

DISPOSAL ACTION

All parcels were disposed of by September 2000. Navy retained environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1993 Defense Base Closure and Realignment Commission directed the closure of Naval Air Station (NAS) Agana. NAS Agana was operationally closed on 31 March 1995.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure IV
Louisville (NSWC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 4050 - Louisville (NSWC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	7.242	6.764	2.768	1.784	1.516	5.037	25.111
Operation & Maintenance	26.724	27.257	3.044	0.786	1.646	0.444	59.901
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	33.966	34.021	5.812	2.570	3.162	5.481	85.012
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	33.966	34.021	5.812	2.570	3.162	5.481	85.012
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	(0.008)	(0.050)	(0.095)	(0.153)
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	(0.008)	(0.050)	(0.095)	(0.153)
Operation & Maintenance	0.000	0.000	(6.058)	(7.894)	(8.903)	(9.364)	(32.219)
Military Personnel - PCS	0.000	(0.548)	(1.204)	(1.295)	(1.282)	(1.308)	(5.637)
Other	0.000	(4.234)	(46.978)	(60.231)	(68.644)	(73.337)	(253.424)
Civilian ES(End Strength)	(1.109)	(1.109)	(1.319)	(1.319)	(1.319)	(1.319)	(7.494)
Military ES(End Strength)	0.000	(0.016)	(0.021)	(0.020)	(0.020)	(0.020)	(0.097)
TOTAL SAVINGS	0.000	(4.782)	(54.240)	(69.428)	(78.879)	(84.104)	(291.433)
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	(0.008)	(0.050)	(0.095)	(0.153)
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	(0.008)	(0.050)	(0.095)	(0.153)
Environmental	7.242	6.764	2.768	1.784	1.516	5.037	25.111
Operation & Maintenance	26.724	27.257	(3.014)	(7.108)	(7.257)	(8.920)	27.682
Military Personnel - PCS	0.000	(0.548)	(1.204)	(1.295)	(1.282)	(1.308)	(5.637)
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	(4.234)	(46.978)	(60.231)	(68.644)	(73.337)	(253.424)
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	(1.109)	(1.109)	(1.319)	(1.319)	(1.319)	(1.319)	(7.494)
Military ES(End Strength)	0.000	(0.016)	(0.021)	(0.020)	(0.020)	(0.020)	(0.097)
NET IMPLEMENTATION COSTS	33.966	29.239	(48.428)	(66.858)	(75.717)	(78.623)	(206.421)

**FY 2014 Budget Estimates
Base Realignment and Closure IV
Environmental and Caretaker Costs
Louisville (NSWC)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.124	0.232	0.086
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.124	0.232	0.086
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.124	0.232	0.086

**Base Realignment and Closure IV
Louisville (NSWC)
Narrative Summary**

4050 - Louisville (NSWC)

DISPOSAL ACTION

Final disposal was 13 February 2004. Environmental monitoring continues through FY2042.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended closure of the Naval Surface Warfare Center (NSWC), Crane Division Detachment, Louisville, Kentucky. This base was operationally closed on 1 May 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure V
Brunswick (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 5004 - Brunswick (NAS)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	71.600	47.216	40.072	5.590	11.643	0.000	176.121
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	8.391	14.151	7.805	2.750	11.601	2.409	47.107
Operation & Maintenance	0.671	2.501	6.636	8.332	9.708	11.736	39.584
Other	0.000	0.000	0.000	0.000	0.000	1.187	1.187
Military Personnel	0.000	0.000	0.000	1.596	3.376	0.218	5.190
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	80.662	63.868	54.513	18.268	36.328	15.550	269.189
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	80.662	63.868	54.513	18.268	36.328	15.550	269.189
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	80.662	63.868	54.513	18.268	36.328	15.550	269.189
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.038	0.590	1.323	5.783	6.023	13.757
Military Personnel	0.000	0.000	0.000	0.103	0.447	0.702	1.252
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.038	0.590	1.426	6.230	6.725	15.009
One-Time Savings							
Military Construction:	0.000	0.000	0.000	10.826	6.139	2.021	18.986
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.032	0.000	0.014	0.952	1.519	2.517
Other:	0.000	1.632	0.864	1.173	0.000	0.000	3.669
Total One-Time Savings	0.000	1.664	0.864	12.013	7.091	3.540	25.172
Recurring Savings:							
Civilian Salary:	0.000	0.000	1.251	2.182	4.820	14.183	22.436
Military Personnel Entitlements:							
Officer Salary	0.000	0.100	0.204	0.277	2.659	6.914	10.154
Enlisted Salary	0.000	0.213	0.442	0.611	8.788	20.525	30.579
Housing Allowance	0.000	0.064	0.133	0.247	2.311	6.516	9.271
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.156	0.156
Sustainment	0.000	7.517	8.030	12.702	19.596	22.476	70.321
Recapitalization	0.000	0.000	9.769	9.974	10.183	10.397	40.323
BOS	0.000	0.000	0.062	0.936	1.755	9.253	12.006
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.680	0.723	1.403
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	7.894	19.891	26.929	50.792	91.143	196.649
Grand Total Savings	0.000	9.558	20.755	38.942	57.883	94.683	221.821
Net Civilian Manpower Position Changes (+/-)	0	(14)	(7)	(18)	(44)	(171)	(254)
Net Military Manpower Position Changes (+/-)	0	(11)	0	(5)	(251)	(367)	(634)
Net Implementation Costs							
Less Estimated Land Revenues:	80.662	54.310	33.758	(20.674)	(21.555)	(79.133)	47.368

**FY 2014 Budget Estimates
Base Realignment and Closure V
Environmental and Caretaker Costs
Brunswick (NAS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.421	4.897	0.993
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.421	4.897	0.993
Estimate Land Revenues	0.000	0.000	0.000
Budget Request	0.421	4.897	0.993

**Base Realignment and Closure V
Brunswick (NAS)
Narrative Summary**

5004 - Brunswick (NAS)

DISPOSAL ACTION

The final disposal is planned for Feb 2017. All properties held in fee will be disposed of in accordance with the procedures outlined in the Base Redevelopment and Reuse Manual (BRRM), and all leased and permitted properties will be disposed of in accordance with the terms and conditions of the respective leases and permits.

CLOSURE/REALIGNMENT ACTION

The 2005 Commission recommended the closure of Naval Air Station Brunswick, ME, and the relocation of its aircraft along with dedicated personnel, equipment and support to Naval Air Station Jacksonville, FL. NAS Brunswick consists of two sites: NAS Brunswick and Topsham Annex and remediation requirements are common between the two sites. The base disestablishment ceremony occurred on 31 May 11.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No Military Construction Requirements.

Family Housing Construction

None in FY 2014

Family Housing Operations

None in FY 2014

Environmental

Funds are budgeted for environmental studies to satisfy requirements of the Base Reuse and Redevelopment Manual. This includes Community Environmental Response Facilitation Act (CERFA) Clean Document and preparation of the Finding of Suitability for Transfer (FOST).

Funds are budgeted for RCRA compliance and continued environmental restoration projects at Naval Air Station Brunswick.

Operation and Maintenance

None in FY 2014

Military Personnel

None in FY 2014

Other

None in FY 2014

Homeowners Assistance Program

None in FY 2014

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**Base Realignment and Closure I
White Oak (NSWC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1740 - White Oak (NSWC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.425	0.020	4.465	0.000	0.000	0.000	4.910
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.842	1.095	8.535	5.835	1.210	6.752	25.269
Operation & Maintenance	1.637	2.450	0.000	0.000	0.000	0.000	4.087
Military Personnel	0.000	0.012	0.000	0.000	0.000	0.000	0.012
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	3.904	3.577	13.000	5.835	1.210	6.752	34.278
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	3.904	3.577	13.000	5.835	1.210	6.752	34.278
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(0.500)	(1.800)	(7.429)	(7.581)	(7.731)	(7.901)	(32.942)
Civilian ES(End Strength)	0.000	0.000	(0.046)	(0.046)	(0.046)	(0.046)	(0.184)
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	(0.500)	(1.800)	(7.429)	(7.581)	(7.731)	(7.901)	(32.942)
Net Implementation Costs							
Military Construction	0.425	0.020	4.465	0.000	0.000	0.000	4.910
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	1.842	1.095	8.535	5.835	1.210	6.752	25.269
Operation & Maintenance	1.637	2.450	0.000	0.000	0.000	0.000	4.087
Military Personnel - PCS	0.000	0.012	0.000	0.000	0.000	0.000	0.012
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(0.500)	(1.800)	(7.429)	(7.581)	(7.731)	(7.901)	(32.942)
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	(0.046)	(0.046)	(0.046)	(0.046)	(0.184)
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	3.404	1.777	5.571	(1.746)	(6.521)	(1.149)	1.336

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
White Oak (NSWC)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.390	0.189	0.161
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.390	0.189	0.161
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.390	0.189	0.161

**Base Realignment and Closure I
White Oak (NSWC)
Narrative Summary**

1740 - White Oak (NSWC)

DISPOSAL ACTION

Final disposal was in 1998. Property was transferred to the General Services Administration (GSA) and the Department of the Army as a Fed to Fed transfer.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended closure of the Naval Surface Warfare Center, Dahlgren Division Detachment, White Oak, Maryland. The base was operationally closed on 31 July 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Annapolis (NSWC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1820 - Annapolis (NSWC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	2.654	6.284	26.044	0.000	0.000	0.000	34.982
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.392	0.877	0.759	0.111	0.322	0.360	2.821
Operation & Maintenance	8.716	1.544	10.066	6.039	2.216	0.567	29.148
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	1.114	0.000	0.000	0.534	1.664	0.000	3.312
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	12.876	8.705	36.869	6.684	4.202	0.927	70.263
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	12.876	8.705	36.869	6.684	4.202	0.927	70.263
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(1.590)	(5.010)	(10.520)	(14.200)	(14.626)	(15.065)	(61.011)
Civilian ES(End Strength)	(0.019)	(0.051)	(0.176)	(0.176)	(0.176)	(0.176)	(0.774)
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	(1.590)	(5.010)	(10.520)	(14.200)	(14.626)	(15.065)	(61.011)
Net Implementation Costs							
Military Construction	2.654	6.284	26.044	0.000	0.000	0.000	34.982
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.392	0.877	0.759	0.111	0.322	0.360	2.821
Operation & Maintenance	8.716	1.544	10.066	6.039	2.216	0.567	29.148
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	(0.476)	(5.010)	(10.520)	(13.666)	(12.962)	(15.065)	(57.699)
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	(0.019)	(0.051)	(0.176)	(0.176)	(0.176)	(0.176)	(0.774)
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	11.286	3.695	26.349	(7.516)	(10.424)	(14.138)	9.252

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Annapolis (NSWC)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.000	0.000	0.041
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.041
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.000	0.041

**Base Realignment and Closure I
Annapolis (NSWC)
Narrative Summary**

1820 - Annapolis (NSWC)

DISPOSAL ACTION

The final deed was transferred in October 2002.

CLOSURE/REALIGNMENT ACTION

The Naval Surface Warfare Center, Carderock Division Detachment, including the NIKE Site, Annapolis MD, was operationally closed on 30 December 1999.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
South Weymouth (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1510 - South Weymouth (NAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	2.559	0.072	0.013	0.000	0.000	0.000	2.644
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	5.233	5.430	10.696	4.621	2.017	17.010	45.007
Operation & Maintenance	1.850	4.927	3.154	1.034	1.394	1.181	13.540
Military Personnel	0.274	0.400	0.000	0.000	0.000	0.000	0.674
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	9.916	10.829	13.863	5.655	3.411	18.191	61.865
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	9.916	10.829	13.863	5.655	3.411	18.191	61.865
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	(0.370)	(0.370)
Family Housing	0.000	(0.629)	(1.905)	(1.963)	(2.022)	(2.082)	(8.601)
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	(0.629)	(1.905)	(1.963)	(2.022)	(2.082)	(8.601)
Operation & Maintenance	(0.629)	(5.524)	(12.947)	(13.493)	(13.815)	(14.153)	(60.561)
Military Personnel - PCS	0.000	(6.310)	(14.749)	(16.929)	(17.312)	(17.663)	(72.963)
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	(0.013)	(0.013)	(0.013)	(0.013)	(0.013)	(0.065)
Military ES(End Strength)	0.000	0.000	(0.080)	(0.080)	(0.080)	(0.080)	(0.320)
TOTAL SAVINGS	(0.629)	(12.463)	(29.601)	(32.385)	(33.149)	(34.268)	(142.495)
Net Implementation Costs							
Military Construction	2.559	0.072	0.013	0.000	0.000	(0.370)	2.274
Family Housing	0.000	(0.629)	(1.905)	(1.963)	(2.022)	(2.082)	(8.601)
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	(0.629)	(1.905)	(1.963)	(2.022)	(2.082)	(8.601)
Environmental	5.233	5.430	10.696	4.621	2.017	17.010	45.007
Operation & Maintenance	1.221	(0.597)	(9.793)	(12.459)	(12.421)	(12.972)	(47.021)
Military Personnel - PCS	0.274	(5.910)	(14.749)	(16.929)	(17.312)	(17.663)	(72.289)
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	(0.013)	(0.013)	(0.013)	(0.013)	(0.013)	(0.065)
Military ES(End Strength)	0.000	0.000	(0.080)	(0.080)	(0.080)	(0.080)	(0.320)
NET IMPLEMENTATION COSTS	9.287	(1.634)	(15.738)	(26.730)	(29.738)	(16.077)	(80.630)

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
South Weymouth (NAS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.794	5.396	2.972
Operation & Maintenance	0.145	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.939	5.396	2.972
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.939	5.396	2.972

**Base Realignment and Closure I
South Weymouth (NAS)
Narrative Summary**

1510 - South Weymouth (NAS)

DISPOSAL ACTION

Final disposal is projected for December 2013.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission recommended the closure of the Naval Air Station (NAS), South Weymouth, MA. The base was operationally closed on 30 September 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Midway Island (NAF)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1220 - Midway Island (NAF)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.019	0.000	0.000	0.180	4.997	5.196
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.019	0.000	0.000	0.180	4.997	5.196
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.019	0.000	0.000	0.180	4.997	5.196
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.019	0.000	0.000	0.180	4.997	5.196
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.000	0.019	0.000	0.000	0.180	4.997	5.196

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Midway Island (NAF)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.000	0.080	2.500
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.000	0.080	2.500
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.080	2.500

**Base Realignment and Closure I
Midway Island (NAF)
Narrative Summary**

1220 - Midway Island (NAF)

DISPOSAL ACTION

May 1996, Navy transferred Midway Island to the United States Department of the Interior for the use of the U.S. Fish and Wildlife Service. The U.S. Fish and Wildlife Service (USFWS) designated Midway Atoll an Overlay National Wildlife Refuge. Navy retained environmental cleanup responsibilities.

CLOSURE/REALIGNMENT ACTION

The 1993 Defense Base Closure and Realignment Commission directed the closure of the Naval Air Facility, Midway Island. NAF Midway Island operationally closed in September 1993.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure V
Kansas City (MCSA)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 5011 - Kansas City (MCSA)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.040	0.032	0.098	0.136	0.115	0.421
Operation & Maintenance	0.000	0.000	0.060	0.194	9.493	0.000	9.747
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.424	0.000	0.424
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.040	0.092	0.292	10.053	0.115	10.592
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	0.000	0.040	0.092	0.292	10.053	0.115	10.592
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	0.000	0.040	0.092	0.292	10.053	0.115	10.592
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.877	0.877
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.877	0.877
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	1.017	1.044	2.061
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	1.017	1.044	2.061
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	1.270	1.299	2.569
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.974	1.047	2.021
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.822	0.891	1.713
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	3.066	3.237	6.303
Grand Total Savings	0.000	0.000	0.000	0.000	4.083	4.281	8.364
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	(24)	0	(24)
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	0.000	0.040	0.092	0.292	5.970	(4.166)	2.228

**FY 2014 Budget Estimates
Base Realignment and Closure V
Environmental and Caretaker Costs
Kansas City (MCSA)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.000	0.039	0.040
Operation & Maintenance	1.442	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	1.442	0.039	0.040
Estimate Land Revenues	0.000	0.000	0.000
Budget Request	1.442	0.039	0.040

**Base Realignment and Closure V
Kansas City (MCSA)
Narrative Summary**

5011 - Kansas City (MCSA)

DISPOSAL ACTION

The final disposal was October 2011. Environmental monitoring continues through FY2031.

MCSA Kansas City was located on 183 acres (approximately 149 acres of DoD-owned land and 34.2 acres of land leased from the City of Kansas City). One hundred and twenty one acres were retained as an enclave for the 9th Marine Corps District and the 14th Marine Regiment, 86 acres of which is part of a Public Private Venture for family housing.

The remaining 62 acres (34.2 acres of land leased from the City of Kansas City and 27 acres of DoD-owned land) are to be disposed of in accordance with procedures outlined in the Base Redevelopment & Realignment Manual (BRRM). The 34.2 acres of land leased was transferred to the Army 27 January 2010.

CLOSURE/REALIGNMENT ACTION

The 2005 Commission recommended the closure of Marine Corps Support Activity, Kansas City, MO, and the relocation of Marine Corps Reserve Support Command element of Mobilization Command to Naval Air Station Joint Reserve Base New Orleans, LA, and consolidation with Headquarters Marine Forces Reserve. An enclave for the 9th Marine Corps District and the 24th Marine Regiment will be retained.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No Military Construction Requirements.

Family Housing Construction

None in FY 2014

Family Housing Operations

None in FY 2014

Environmental

Funds are budgeted for continued environmental restoration projects at MBCOM(MCSA).

Operation and Maintenance

None in FY 2014

Military Personnel

None in FY 2014

Other

None in FY 2014

Homeowners Assistance Program

None in FY 2014

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**Base Realignment and Closure I
Trenton (NAWC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1760 - Trenton (NAWC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.405	0.010	0.000	0.000	0.007	0.584	1.006
Operation & Maintenance	0.000	0.000	0.000	0.000	0.223	0.000	0.223
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.405	0.010	0.000	0.000	0.230	0.584	1.229
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.405	0.010	0.000	0.000	0.230	0.584	1.229
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.405	0.010	0.000	0.000	0.007	0.584	1.006
Operation & Maintenance	0.000	0.000	0.000	0.000	0.223	0.000	0.223
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.405	0.010	0.000	0.000	0.230	0.584	1.229

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Trenton (NAWC)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.801	0.924	0.910
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.801	0.924	0.910
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.801	0.924	0.910

**Base Realignment and Closure I
Trenton (NAWC)
Narrative Summary**

1760 - Trenton (NAWC)

DISPOSAL ACTION

Final disposal was November 2001.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of the Naval Air Warfare Center, Aircraft Division (NAWC AD), Trenton, NJ. The base was operationally closed on 15 Dec 1998.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Philadelphia (NS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1050 - Philadelphia (NS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.002	0.000	0.588	0.012	0.034	0.636
Operation & Maintenance	0.000	0.054	0.000	1.264	0.048	0.000	1.366
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.056	0.000	1.852	0.060	0.034	2.002
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.056	0.000	1.852	0.060	0.034	2.002
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.002	0.000	0.588	0.012	0.034	0.636
Operation & Maintenance	0.000	0.054	0.000	1.264	0.048	0.000	1.366
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.000	0.056	0.000	1.852	0.060	0.034	2.002

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Philadelphia (NS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.036	0.061	0.061
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.036	0.061	0.061
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.036	0.061	0.061

**Base Realignment and Closure I
Philadelphia (NS)
Narrative Summary**

1050 - Philadelphia (NS)

DISPOSAL ACTION

Final disposal occurred in November 2001.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Station (NAVSTA), Philadelphia, PA. Operational closure occurred on January 1, 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure IV
Warminster (NAWC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 4080 - Warminster (NAWC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.196	0.000	0.000	0.000	0.179	0.835	1.210
Operation & Maintenance	12.692	4.692	2.334	2.042	0.602	0.015	22.377
Military Personnel	0.000	0.062	0.000	0.000	0.000	0.000	0.062
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	12.888	4.754	2.334	2.042	0.781	0.850	23.649
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	12.888	4.754	2.334	2.042	0.781	0.850	23.649
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	(4.900)	0.000	0.000	0.000	0.000	0.000	(4.900)
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	(0.139)	(0.287)	(0.294)	(0.300)	(0.306)	(1.326)
Other	0.000	(2.670)	(2.670)	(2.670)	(2.670)	(2.670)	(13.350)
Civilian ES(End Strength)	0.000	(0.059)	(0.059)	(0.059)	(0.059)	(0.059)	(0.295)
Military ES(End Strength)	0.000	(0.008)	(0.008)	(0.008)	(0.008)	(0.008)	(0.040)
TOTAL SAVINGS	(4.900)	(2.809)	(2.957)	(2.964)	(2.970)	(2.976)	(19.576)
Net Implementation Costs							
Military Construction	(4.900)	0.000	0.000	0.000	0.000	0.000	(4.900)
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.196	0.000	0.000	0.000	0.179	0.835	1.210
Operation & Maintenance	12.692	4.692	2.334	2.042	0.602	0.015	22.377
Military Personnel - PCS	0.000	(0.077)	(0.287)	(0.294)	(0.300)	(0.306)	(1.264)
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	(2.670)	(2.670)	(2.670)	(2.670)	(2.670)	(13.350)
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	(0.059)	(0.059)	(0.059)	(0.059)	(0.059)	(0.295)
Military ES(End Strength)	0.000	(0.008)	(0.008)	(0.008)	(0.008)	(0.008)	(0.040)
NET IMPLEMENTATION COSTS	7.988	1.945	(0.623)	(0.922)	(2.189)	(2.126)	4.073

**FY 2014 Budget Estimates
Base Realignment and Closure IV
Environmental and Caretaker Costs
Warminster (NAWC)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.563	2.203	0.584
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.563	2.203	0.584
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.563	2.203	0.584

**Base Realignment and Closure IV
Warminster (NAWC)
Narrative Summary**

4080 - Warminster (NAWC)

DISPOSAL ACTION

Final disposal was accomplished in FY 2002.

CLOSURE/REALIGNMENT ACTION

The 1995 Commission's recommendation was to close the Naval Air Warfare Center, Aircraft Division, (NAWCAD) Warminster, PA. Operational closure occurred on 31 March 1997.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure V
Willow Grove (NAS JRB)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 5025 - Willow Grove (NAS JRB)

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.000	7.500	85.974	114.005	0.610	0.000	208.089
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.780	1.072	1.874	0.414	4.687	1.187	10.014
Operation & Maintenance	0.404	0.732	3.724	1.235	15.312	12.201	33.608
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	1.480	0.000	1.480
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	1.184	9.304	91.572	115.654	22.089	13.388	253.191
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	1.184	9.304	91.572	115.654	22.089	13.388	253.191
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	1.184	9.304	91.572	115.654	22.089	13.388	253.191
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.085	0.110	7.475	9.182	16.852
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.085	0.110	7.475	9.182	16.852
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.753	2.339	3.092
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.360	0.963	1.323
Other:	0.000	0.841	0.691	0.691	0.258	0.258	2.739
Total One-Time Savings	0.000	0.841	0.691	0.691	1.371	3.560	7.154
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	1.251	2.746	5.829	9.826
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.315	1.018	1.333
Enlisted Salary	0.000	0.000	0.000	0.000	3.413	15.159	18.572
Housing Allowance	0.000	0.000	0.000	0.000	0.797	2.532	3.329
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.452	0.468	3.424	5.828	10.172
Recapitalization	0.000	0.000	4.169	4.256	4.346	4.437	17.208
BOS	0.000	0.000	0.340	0.347	2.438	4.027	7.152
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	4.961	6.322	17.479	38.830	67.592
Grand Total Savings	0.000	0.841	5.652	7.013	18.850	42.390	74.746
Net Civilian Manpower Position Changes (+/-)	0	0	(11)	(47)	(76)	(62)	(196)
Net Military Manpower Position Changes (+/-)	0	0	0	0	(95)	(234)	(329)
Net Implementation Costs							
Less Estimated Land Revenues:	1.184	8.463	85.920	108.641	3.239	(29.002)	178.445

**FY 2014 Budget Estimates
Base Realignment and Closure V
Environmental and Caretaker Costs
Willow Grove (NAS JRB)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.196	0.189	0.169
Operation & Maintenance	0.000	0.000	1.047
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.196	0.189	1.216
Estimate Land Revenues	0.000	0.000	0.000
Budget Request	0.196	0.189	1.216

**Base Realignment and Closure V
Willow Grove (NAS JRB)
Narrative Summary**

5025 - Willow Grove (NAS JRB)

DISPOSAL ACTION

The final disposal is planned for SEP 2019. All properties held in fee will be disposed of in accordance with the procedures outlined in the Base Redevelopment and Reuse Manual (BRRM), and all leased and permitted properties will be disposed of in accordance with the terms and conditions of the respective leases and permits.

CLOSURE/REALIGNMENT ACTION

The 2005 Commission recommended the closure of Naval Air Station Joint Reserve Base Willow Grove, PA, and the relocation of all Navy and Marine Corps squadrons, their aircraft and necessary personnel, equipment and support to McGuire Air Force Base, Cookstown, NJ. The base disestablishment ceremony occurred on 30 March 2011. Remediation to commercial/industrial standards will occur on the closed property.

ONE-TIME IMPLEMENTATION COSTS

Military Construction

No Military Construction Requirements.

Family Housing Construction

None in FY 2014

Family Housing Operations

None in FY 2014

Environmental

Compliance:

Funds are budgeted for required mitigation actions to support the realignment and any associated layaway of storage tank actions, cleanup of industrial areas, removal of HazMat/Haz Waste, etc.

Restoration:

Restoration costs are included in the following efforts: site assessment (phase 1), remedial investigation/feasibility study (phase 2), remedial design (phase 3), remedial action (phase 4), interim remedial action (phase 5), long term operation of groundwater treatment equipment (phase 6), and long term maintenance (phase 7).

Operation and Maintenance

O&M costs are comprised of Caretaker and Real Estate requirements.

Caretaker Narrative:

Caretaker costs are to maintain surplus property in a suitable condition for reuse as required by BRAC law including security, fire protection, maintenance and any other special requirements identified by the operational command.

Real Estate Narrative:

Costs for property disposal include funds for surveys, property disposal announcements, and other costs associated with real estate transactions.

Military Personnel

None in FY 2014

Other

None in FY 2014

Homeowners Assistance Program
None in FY 2014

**Base Realignment and Closure II
Roosevelt Roads (NS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 2400 - Roosevelt Roads (NS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2014 Budget Estimates
Base Realignment and Closure II
Environmental and Caretaker Costs
Roosevelt Roads (NS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	14.649	9.357	8.163
Operation & Maintenance	10.000	9.000	2.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	24.649	18.357	10.163
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	24.649	18.357	10.163

**Base Realignment and Closure II
Roosevelt Roads (NS)
Narrative Summary**

2400 - Roosevelt Roads (NS)

DISPOSAL ACTION

Final disposal actions are projected to occur in FY2015. The environmental cleanup completion is projected to be FY2039.

CLOSURE/REALIGNMENT ACTION

Closed through special legislation. Operational closure was March 2004.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
Requirement covers labor and general support for the caretaker site office, facility management to include general maintenance of real property, utilities, and security. Fire and police services are included where necessary.

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Davisville (NCBC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1160 - Davisville (NCBC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.001	0.045	0.014	1.471	0.292	1.848	3.671
Operation & Maintenance	0.000	0.000	0.000	0.090	0.015	0.000	0.105
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.001	0.045	0.014	1.561	0.307	1.848	3.776
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.001	0.045	0.014	1.561	0.307	1.848	3.776
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.001	0.045	0.014	1.471	0.292	1.848	3.671
Operation & Maintenance	0.000	0.000	0.000	0.090	0.015	0.000	0.105
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.001	0.045	0.014	1.561	0.307	1.848	3.776

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Davisville (NCBC)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	2.543	3.839	0.902
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	2.543	3.839	0.902
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	2.543	3.839	0.902

**Base Realignment and Closure I
Davisville (NCBC)
Narrative Summary**

1160 - Davisville (NCBC)

DISPOSAL ACTION

The one remaining parcel, the Construction Equipment Department (CED) Area, is projected for disposal September 2014.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of the Construction Battalion Center (CBC) Davisville, RI. The CBC operationally closed on April 1, 1994.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
Requirements address environmental compliance and pollution prevention activities necessary to meet Federal, State and Local regulations.

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Charleston (NSY)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1430 - Charleston (NSY)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	2.154	2.773	4.927
Operation & Maintenance	0.000	0.000	0.000	0.000	1.121	0.867	1.988
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	3.275	3.640	6.915
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.000	0.000	0.000	3.275	3.640	6.915
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	2.154	2.773	4.927
Operation & Maintenance	0.000	0.000	0.000	0.000	1.121	0.867	1.988
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.000	0.000	0.000	0.000	3.275	3.640	6.915

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Charleston (NSY)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.078	0.021	0.025
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.078	0.021	0.025
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.078	0.021	0.025

**Base Realignment and Closure I
Charleston (NSY)
Narrative Summary**

1430 - Charleston (NSY)

DISPOSAL ACTION

Final disposal was 14 Jul 2005. Environmental monitoring continues through FY2014.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended closure of the Naval Shipyard (NSY), Charleston. NSY operationally closed on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Charleston (NS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1270 - Charleston (NS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.005	0.114	0.448	0.736	11.224	17.708	30.235
Operation & Maintenance	0.000	0.000	0.000	0.000	0.335	0.050	0.385
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.005	0.114	0.448	0.736	11.559	17.758	30.620
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.005	0.114	0.448	0.736	11.559	17.758	30.620
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.005	0.114	0.448	0.736	11.224	17.708	30.235
Operation & Maintenance	0.000	0.000	0.000	0.000	0.335	0.050	0.385
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.005	0.114	0.448	0.736	11.559	17.758	30.620

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Charleston (NS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.210	0.019	0.059
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.210	0.019	0.059
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.210	0.019	0.059

**Base Realignment and Closure I
Charleston (NS)
Narrative Summary**

1270 - Charleston (NS)

DISPOSAL ACTION

Final disposal was 10 July 2003. Environmental monitoring continues through FY2041.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of the Naval Station (NAVSTA), Charleston. NAVSTA Charleston was operationally closed on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment, and in support of BRAC property disposal initiatives.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Charleston (FISC)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1330 - Charleston (FISC)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	11.062	2.050	13.112
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.050	0.050
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	11.062	2.100	13.162
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.000	0.000	0.000	11.062	2.100	13.162
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	11.062	2.050	13.112
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.050	0.050
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.000	0.000	0.000	0.000	11.062	2.100	13.162

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Charleston (FISC)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.037	0.023	0.022
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.037	0.023	0.022
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.037	0.023	0.022

**Base Realignment and Closure I
Charleston (FISC)
Narrative Summary**

1330 - Charleston (FISC)

DISPOSAL ACTION

Final disposal occurred on 10 July 2003. Environmental monitoring continues through FY2022.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the partial disestablishment of the Fleet Industrial Supply Center (FISC), also referred to as Naval Supply Center, Charleston and the 1995 Commission recommended complete closure. Operational closure occurred on 1 April 1996.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure II
Memphis (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 2070 - Memphis (NAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	1.321	1.498	2.819
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	1.321	1.498	2.819
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.000	0.000	0.000	1.321	1.498	2.819
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	1.321	1.498	2.819
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.000	0.000	0.000	0.000	1.321	1.498	2.819

**FY 2014 Budget Estimates
Base Realignment and Closure II
Environmental and Caretaker Costs
Memphis (NAS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.588	0.283	0.122
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.588	0.283	0.122
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.588	0.283	0.122

**Base Realignment and Closure II
Memphis (NAS)
Narrative Summary**

2070 - Memphis (NAS)

DISPOSAL ACTION

Final disposal was 29 December 1999. The environmental cleanup completion is projected to be FY2017.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the realignment of Naval Air Station (NAS), Memphis to a Naval Support Activity, and a portion of the base closed and excessed. NAS ceased flight missions and realigned to a Naval Support Activity in October 1995.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Dallas (NAS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1540 - Dallas (NAS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.017	2.489	22.731	25.237
Operation & Maintenance	0.000	0.000	0.000	0.000	0.025	0.174	0.199
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.017	2.514	22.905	25.436
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.000	0.000	0.017	2.514	22.905	25.436
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.017	2.489	22.731	25.237
Operation & Maintenance	0.000	0.000	0.000	0.000	0.025	0.174	0.199
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.000	0.000	0.000	0.017	2.514	22.905	25.436

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Dallas (NAS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	1.496	2.044	0.458
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	1.496	2.044	0.458
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	1.496	2.044	0.458

**Base Realignment and Closure I
Dallas (NAS)
Narrative Summary**

1540 - Dallas (NAS)

DISPOSAL ACTION

Final disposal was 28 August 2002. The environmental cleanup completion is projected to be FY2018.

CLOSURE/REALIGNMENT ACTION

The 1993 BRAC Commission recommended the closure of Naval Air Station (NAS) Dallas, TX. The NAS closed in September 1998.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Driver (NRTF)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1700 - Driver (NRTF)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Driver (NRTF)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.000	0.025	0.035
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.000	0.025	0.035
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.025	0.035

**Base Realignment and Closure I
Driver (NRTF)
Narrative Summary**

1700 - Driver (NRTF)

DISPOSAL ACTION

NRTF Driver, VA was disposed on 30 Sept 1999. The approved reuse plan allocated approximately 216 acres to the U.S. Fish & Wildlife Service and 384 acres to the Department of Interior, National Park Service for a public benefit conveyance to the City of Suffolk. The remaining acreage (0.19 acre) is associated to the property's landfill which requires environmental long term monitoring and reviews.

CLOSURE/REALIGNMENT ACTION

The 1993 Commission recommended the closure of Navy Radio Transmission Facility (NRTF), Driver, VA. Operational closure occurred in March 1994.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities (soil and groundwater cleanup) necessary to meet Federal, State and Local regulations to protect human health and the environment.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure I
Puget Sound (NS)
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 1040 - Puget Sound (NS)

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000

**FY 2014 Budget Estimates
Base Realignment and Closure I
Environmental and Caretaker Costs
Puget Sound (NS)
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.000	0.000	6.000
Operation & Maintenance	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000
Total One-Time Costs	0.000	0.000	6.000
Estimate Land Revenues(-)	0.000	0.000	0.000
TOTAL BUDGET REQUEST	0.000	0.000	6.000

**Base Realignment and Closure I
Puget Sound (NS)
Narrative Summary**

1040 - Puget Sound (NS)

DISPOSAL ACTION

All parcels were disposed of by April 2000. Radiological contamination was discovered during development requiring environmental cleanup under the CERCLA program.

CLOSURE/REALIGNMENT ACTION

The 1991 Commission recommended the closure of Naval Station (NAVSTA) Sand Point, Washington. NAVSTA Sand Point was operationally closed in September 1995.

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Requirements address environmental restoration activities necessary to meet Federal, State and Local regulations to protect human health and the environment, and comply with the CERCLA warrantee provisions included in the deed.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure IV
Planning, Design & Management
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 8888 - Planning, Design & Management

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	1.981	0.000	0.000	0.000	0.000	1.981
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.724	1.645	3.764	6.155	6.751	0.000	21.039
Operation & Maintenance	5.455	5.973	1.936	1.379	7.384	11.633	33.760
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	8.179	9.599	5.700	7.534	14.135	11.633	56.780
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	8.179	9.599	5.700	7.534	14.135	11.633	56.780
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Implementation Costs							
Military Construction	0.000	1.981	0.000	0.000	0.000	0.000	1.981
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.724	1.645	3.764	6.155	6.751	0.000	21.039
Operation & Maintenance	5.455	5.973	1.936	1.379	7.384	11.633	33.760
Military Personnel - PCS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	8.179	9.599	5.700	7.534	14.135	11.633	56.780

**Base Realignment and Closure V
Planning, Design & Management
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 8888 - Planning, Design & Management

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	10.488	39.817	7.375	0.000	0.000	0.000	57.680
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	13.930	27.867	15.121	22.274	22.309	79.107	180.608
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	24.418	67.684	22.496	22.274	22.309	79.107	238.288
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	24.418	67.684	22.496	22.274	22.309	79.107	238.288
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	24.418	67.684	22.496	22.274	22.309	79.107	238.288
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	24.418	67.684	22.496	22.274	22.309	79.107	238.288

**FY 2014 Budget Estimates
Base Realignment and Closure V
Environmental and Caretaker Costs
Planning, Design & Management
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	0.000	0.000	0.000
Legacy	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000
Operation & Maintenance	11.773	11.169	7.277
Legacy	5.583	6.131	0.000
BRAC 2005	6.190	5.038	0.000
Consolidated	0.000	0.000	7.277
Total Obligation Authority	11.773	11.169	7.277
Land Sales	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000
Budget Authority	11.773	11.169	7.277
Legacy	5.583	6.131	0.000
BRAC 2005	6.190	5.038	0.000
Consolidated	0.000	0.000	7.277

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**Base Realignment and Closure Account
Planning, Design & Management
Narrative Summary**

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DISPOSAL ACTION

None in FY 2014

CLOSURE/REALIGNMENT ACTION

None in FY 2014

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
None in FY 2014

Operation and Maintenance

Budget covers program costs to provide overall program management function and real estate effort for all DON owned prior BRAC installation property that remains to be disposed.

Costs include program management and other related labor support necessary to complete disposition of remaining parcels.

Specific costs include analysis, administration, coordination, planning, budget and financial review, legislative and legal support, and policy/guidance promulgation and interpretation that is non-site specific and supports the overall management and execution of the Base Realignment and Closure (BRAC) program. This also includes intergovernmental planning and intraservice coordination, program documentation oversight and review, real estate and caretaker coordination, Land Use Control (LUC) management, management review, and website management.

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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**Base Realignment and Closure IV
VARLOCS
Financial Summary
(Dollars In Millions)**

Closure/Realignment Location: 9999 - VARLOCS

	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>1996-2001</u>
One-Time Implementation Costs							
Military Construction	0.000	0.476	0.225	0.000	0.000	0.000	0.701
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	4.855	3.051	7.170	1.522	8.716	8.261	33.575
Operation & Maintenance	3.499	3.872	8.214	0.000	0.000	0.548	16.133
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	8.354	7.399	15.609	1.522	8.716	8.809	50.409
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL BUDGET REQUEST	8.354	7.399	15.609	1.522	8.716	8.809	50.409
One-time Implementation Costs (Funded by other Appropriations)							
O & M Navy	0.000	0.000	0.000	0.000	0.000	0.000	0.000
O & M Marine Corps	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL COSTS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Savings							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	15.686	83.030	1.767	(0.206)	(0.206)	(0.206)	99.865
Military Personnel - PCS	1.410	7.804	(0.882)	(2.419)	(3.096)	(3.162)	(0.345)
Other	1.929	0.000	1.651	12.653	8.279	6.416	30.928
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
TOTAL SAVINGS	19.025	90.834	2.536	10.028	4.977	3.048	130.448
Net Implementation Costs							
Military Construction	0.000	0.476	0.225	0.000	0.000	0.000	0.701
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	4.855	3.051	7.170	1.522	8.716	8.261	33.575
Operation & Maintenance	19.185	86.902	9.981	(0.206)	(0.206)	0.342	115.998
Military Personnel - PCS	1.410	7.804	(0.882)	(2.419)	(3.096)	(3.162)	(0.345)
HAP	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	1.929	0.000	1.651	12.653	8.279	6.416	30.928
Estimate Land Revenues(-)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Civilian ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military ES(End Strength)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NET IMPLEMENTATION COSTS	27.379	98.233	18.145	11.550	13.693	11.857	180.857

Base Realignment and Closure V
VARLOCS
Financial Summary
(Dollars In Millions)

Closure/Realignment Location: 9999 - VARLOCS

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2006-2011</u>
One-Time Implementation Costs							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
- Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	2.077	1.038	1.538	3.056	2.156	4.174	14.039
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Costs	2.077	1.038	1.538	3.056	2.156	4.174	14.039
Estimate Land Revenues	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Budget Request	2.077	1.038	1.538	3.056	2.156	4.174	14.039
One-Time Costs							
Funded Outside of the Account:							
Military Construction	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Environmental	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Homeowners Assistance Program	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total One-Time Cost Outside of the Account	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total One-Time Implementation Costs	2.077	1.038	1.538	3.056	2.156	4.174	14.039
Recurring Costs: (memo non-add)							
Operation & Maintenance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Costs (memo non-add)	0.000	0.000	0.000	0.000	0.000	0.000	0.000
One-Time Savings							
Military Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Family Housing - Construction:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military PCS Cost Avoidance:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:	0.000	0.337	0.186	0.217	0.875	0.152	1.767
Total One-Time Savings	0.000	0.337	0.186	0.217	0.875	0.152	1.767
Recurring Savings:							
Civilian Salary:	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Military Personnel Entitlements:							
Officer Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Enlisted Salary	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Housing Allowance	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Overhead:							
Family Housing Operations	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Sustainment	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Recapitalization	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BOS	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Other:							
Procurement	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Mission Activity	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Miscellaneous	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Total Recurring Savings	0.000	0.000	0.000	0.000	0.000	0.000	0.000
Grand Total Savings	0.000	0.337	0.186	0.217	0.875	0.152	1.767
Net Civilian Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Military Manpower Position Changes (+/-)	0	0	0	0	0	0	0
Net Implementation Costs							
Less Estimated Land Revenues:	2.077	0.701	1.352	2.839	1.281	4.022	12.272

**FY 2014 Budget Estimates
Base Realignment and Closure V
Environmental and Caretaker Costs
VARLOCS
(Dollars In Millions)**

	<u>2012</u>	<u>2013</u>	<u>2014</u>
Continuing Environmental and Caretaker Costs			
Environmental	27.878	24.176	20.988
Legacy	22.857	20.000	0.000
BRAC 2005	5.021	4.176	0.000
Consolidated	0.000	0.000	20.988
Operation & Maintenance	0.000	0.000	0.000
Legacy	0.000	0.000	0.000
BRAC 2005	0.000	0.000	0.000
Consolidated	0.000	0.000	0.000
Total Obligation Authority	27.878	24.176	20.988
Land Sales	0.000	0.000	0.000
Prior Year Financing	0.000	0.000	0.000
Budget Authority	27.878	24.176	20.988
Legacy	22.857	20.000	0.000
BRAC 2005	5.021	4.176	0.000
Consolidated	0.000	0.000	20.988

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**Base Realignment and Closure Account
VARLOCS
Narrative Summary**

9999 - VARLOCS

DISPOSAL ACTION

None in FY 2014

CLOSURE/REALIGNMENT ACTION

VARLOCS are those requirements which are generally not specific to one base and include those requirements that provide for personnel involved in the environmental cleanup of DON installations, including personnel at the Naval Facilities Engineering Command, Engineering Field Divisions, Activities, and Naval Facilities Environmental Service Center; other Navy (Naval Environmental Health Center) personnel; other Federal Agencies (Agency for Toxic Substances Disease Registry and Environmental Protection Agency); and state environmental regulatory personnel (State Cooperative Agreement and Defense State Memorandum of Agreement).

ONE-TIME IMPLEMENTATION COSTS

Military Construction
None in FY 2014

Family Housing Construction
None in FY 2014

Family Housing Operations
None in FY 2014

Environmental

Studies
None in FY 2014

Compliance
None in FY 2014

Installation Restoration
Provides salary, support and overhead costs related to overall restoration program management.

Operation and Maintenance

Caretaker
None in FY 2014

Real Estate
None in FY 2014

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