



# *Supporting Exhibits* (M-1, O-1, P-1, R-1 & C-1) Department of the Navy FY 2014 Budget

*Office of Budget - 2013*



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**MILITARY PERSONNEL PROGRAMS**  
**(M-1)**

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## UNCLASSIFIED

Department of Defense  
FY 2014 President's Budget  
Exhibit M-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

22 Mar 2013

Military Personnel, Navy	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----	S e c -
Budget Activity 01: Pay and Allowances of Officers							
1453N 5 Basic Pay	3,940,675	3,949,301	126,814		4,076,115	3,934,736	U
1453N 10 Retired Pay Accrual	1,337,928	1,266,753	30,943		1,297,696	1,273,217	U
1453N 25 Basic Allowance for Housing	1,363,501	1,381,431	40,210		1,421,641	1,413,796	U
1453N 30 Basic Allowance for Subsistence	154,888	158,373	4,367		162,740	160,319	U
1453N 35 Incentive Pays	135,083	135,303	3,886		139,189	131,293	U
1453N 40 Special Pays	419,725	423,059	22,340		445,399	432,843	U
1453N 45 Allowances	145,163	108,203	12,967		121,170	127,172	U
1453N 50 Separation Pay	38,881	33,001	9		33,010	39,244	U
1453N 55 Social Security Tax	298,456	300,287	9,701		309,988	299,218	U
Total Budget Activity 01	7,834,300	7,755,711	251,237		8,006,948	7,811,838	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel							
1453N 60 Basic Pay	8,366,944	8,439,026	162,655		8,601,681	8,610,541	U
1453N 65 Retired Pay Accrual	2,862,761	2,708,787	39,688		2,748,475	2,789,555	U
1453N 80 Basic Allowance for Housing	3,725,051	3,864,310	75,673		3,939,983	3,977,998	U
1453N 85 Incentive Pays	97,709	101,491	566		102,057	103,672	U
1453N 90 Special Pays	774,667	699,482	89,027		788,509	877,215	U
1453N 95 Allowances	646,275	515,163	30,207		545,370	590,803	U
1453N 100 Separation Pay	326,021	229,632	410		230,042	255,663	U
1453N 105 Social Security Tax	637,358	645,586	12,443		658,029	658,707	U
Total Budget Activity 02	17,436,786	17,203,477	410,669		17,614,146	17,864,154	
Budget Activity 03: Pay And Allowances Of Cadets							
1453N 110 Midshipmen	77,477	76,628			76,628	77,592	U
Total Budget Activity 03	77,477	76,628			76,628	77,592	
Budget Activity 04: Subsistence of Enlisted Personnel							
1453N 115 Basic Allowance for Subsistence	727,306	751,528	19,223		770,751	764,626	U
1453N 120 Subsistence-In-Kind	421,439	429,247	25,647		454,894	439,545	U
1453N 121 Family Subsistence Supplemental Allowance	12	13			13	12	U
Total Budget Activity 04	1,148,757	1,180,788	44,870		1,225,658	1,204,183	

M-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:54:39

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Department of Defense  
FY 2014 President's Budget  
Exhibit M-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

22 Mar 2013

Military Personnel, Navy	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----	S e c -
Budget Activity 05: Permanent Change of Station Travel							
1453N 125 Accession Travel	102,667	90,302	4,092		94,394	102,042	U
1453N 130 Training Travel	101,731	119,663			119,663	96,869	U
1453N 135 Operational Travel	247,176	271,324	21,807		293,131	272,379	U
1453N 140 Rotational Travel	343,889	313,309	27,897		341,206	301,392	U
1453N 145 Separation Travel	150,429	138,273	3,168		141,441	133,977	U
1453N 150 Travel of Organized Units	7,986	24,342			24,342	36,790	U
1453N 155 Non-Temporary Storage	1,165	5,700			5,700	1,212	U
1453N 160 Temporary Lodging Expense	8,214	6,426			6,426	8,545	U
1453N 165 Other	3,377	5,622			5,622	3,514	U
Total Budget Activity 05	966,634	974,961	56,964		1,031,925	956,720	
Budget Activity 06: Other Military Personnel Costs							
1453N 170 Apprehension of Military Deserters	152	262			262	199	U
1453N 175 Interest on Uniformed Services Savings	1,516	2,464			2,464	1,660	U
1453N 180 Death Gratuities	21,099	16,100	900		17,000	17,400	U
1453N 185 Unemployment Benefits	183,430	103,735	55,522		159,257	124,716	U
1453N 195 Education Benefits	20,574	23,758			23,758	18,809	U
1453N 200 Adoption Expenses	201	275			275	210	U
1453N 210 Transportation Subsidy	5,101	6,254			6,254	5,750	U
1453N 212 Reserve Income Replacement Program	16						U
1453N 215 Partial Dislocation Allowance	89	57			57	92	U
1453N 216 SGLI Extra Hazard Payments	66,956		54,463		54,463		U
1453N 217 Reserve Officers Training Corps (ROTC)	20,932	22,945			22,945	21,271	U
1453N 218 Junior ROTC	14,061	12,784			12,784	14,069	U
1453N 221 Stop-Loss Retroactive Payments	38						U
1453N 228 Preventive Health Allowance Demonstration Project	43						U
1453N 240 Cancelled Account Payment	170						U
Total Budget Activity 06	334,378	188,634	110,885		299,519	204,176	

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Department of Defense  
 FY 2014 President's Budget  
 Exhibit M-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

22 Mar 2013

Military Personnel, Navy	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----	S e c -
Budget Activity 20: Undistributed							
1453N CR1 Adj to Match Continuing Resolution		-123,523			-123,523		U
Total Budget Activity 20		-123,523			-123,523		
Total Military Personnel, Navy	27,798,332	27,256,676	874,625		28,131,301	28,118,663	
Less Reimbursables	311,165	289,306			289,306	294,219	
Total Direct - Military Personnel, Navy	27,487,167	26,967,370	874,625		27,841,995	27,824,444	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts							
1000N 300 Navy	1,806,358	1,397,183			1,397,183	1,197,551	U
Total Active Navy Military Personnel Costs	29,293,525	28,364,553	874,625		29,239,178	29,021,995	

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Military Personnel, Marine Corps	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----	S e c -
Budget Activity 01: Pay and Allowances of Officers							
1105N 5 Basic Pay	1,568,032	1,331,519	206,978		1,538,497	1,458,728	U
1105N 10 Retired Pay Accrual	531,453	427,088	61,932		489,020	472,134	U
1105N 25 Basic Allowance for Housing	502,895	446,183	70,235		516,418	479,739	U
1105N 30 Basic Allowance for Subsistence	63,775	57,318	8,590		65,908	61,565	U
1105N 35 Incentive Pays	46,095	52,549			52,549	40,634	U
1105N 40 Special Pays	19,932	21,356	7,960		29,316	12,746	U
1105N 45 Allowances	56,378	35,637	5,099		40,736	43,866	U
1105N 50 Separation Pay	19,180	15,056	1,896		16,952	16,856	U
1105N 55 Social Security Tax	119,443	100,832	15,834		116,666	110,942	U
Total Budget Activity 01	2,927,183	2,487,538	378,524		2,866,062	2,697,210	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel							
1105N 60 Basic Pay	5,091,714	4,617,777	542,667		5,160,444	4,746,121	U
1105N 65 Retired Pay Accrual	1,727,838	1,478,142	166,183		1,644,325	1,533,530	U
1105N 80 Basic Allowance for Housing	1,749,834	1,639,289	194,800		1,834,089	1,652,636	U
1105N 85 Incentive Pays	10,409	9,832			9,832	9,832	U
1105N 90 Special Pays	232,473	165,326	56,287		221,613	154,862	U
1105N 95 Allowances	382,898	302,682	22,729		325,411	335,728	U
1105N 100 Separation Pay	125,568	71,143	4,004		75,147	73,213	U
1105N 105 Social Security Tax	386,752	352,300	41,514		393,814	362,126	U
Total Budget Activity 02	9,707,486	8,636,491	1,028,184		9,664,675	8,868,048	
Budget Activity 04: Subsistence of Enlisted Personnel							
1105N 115 Basic Allowance for Subsistence	492,832	421,262	77,753		499,015	438,034	U
1105N 120 Subsistence-In-Kind	284,619	315,470			315,470	296,986	U
1105N 121 Family Subsistence Supplemental Allowance		50			50	10	U
Total Budget Activity 04	777,451	736,782	77,753		814,535	735,030	

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(Dollars in Thousands)

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Military Personnel, Marine Corps	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----	S e c -
Budget Activity 05: Permanent Change of Station Travel							
1105N 125 Accession Travel	48,300	65,546			65,546	57,933	U
1105N 130 Training Travel	17,980	13,060			13,060	23,061	U
1105N 135 Operational Travel	227,107	222,404			222,404	209,371	U
1105N 140 Rotational Travel	131,941	104,397	51,816		156,213	101,809	U
1105N 145 Separation Travel	106,232	84,374			84,374	93,399	U
1105N 150 Travel of Organized Units	29	768			768	784	U
1105N 155 Non-Temporary Storage	3,394	6,600			6,600	6,888	U
1105N 160 Temporary Lodging Expense		14,621			14,621	14,918	U
1105N 165 Other	2,370	3,387			3,387	3,312	U
Total Budget Activity 05	537,353	515,157	51,816		566,973	511,475	
Budget Activity 06: Other Military Personnel Costs							
1105N 170 Apprehension of Military Deserters	722	968			968	751	U
1105N 175 Interest on Uniformed Services Savings	996	19	930		949	20	U
1105N 180 Death Gratuities	20,481	10,100	12,000		22,100	10,100	U
1105N 185 Unemployment Benefits	160,857	104,060	37,733		141,793	96,264	U
1105N 195 Education Benefits	5,002	4,105			4,105	2,375	U
1105N 200 Adoption Expenses	72	73			73	72	U
1105N 210 Transportation Subsidy	1,888	3,048			3,048	3,085	U
1105N 215 Partial Dislocation Allowance	100	159			159	102	U
1105N 216 SGLI Extra Hazard Payments	37,545		34,416		34,416		U
1105N 218 Junior ROTC	6,152	5,911			5,911	5,035	U
1105N 221 Stop-Loss Retroactive Payments	43						U
1105N 228 Preventive Health Allowance Demonstration Project	35						U
Total Budget Activity 06	233,893	128,443	85,079		213,522	117,804	
Budget Activity 20: Undistributed							
1105N CR1 Adj to Match Continuing Resolution		1,237,533			1,237,533		U
Total Budget Activity 20		1,237,533			1,237,533		
Total Military Personnel, Marine Corps	14,183,366	13,741,944	1,621,356		15,363,300	12,929,567	
Less Reimbursables	26,316	23,361			23,361	24,351	
Total Direct - Military Personnel, Marine Corps	14,157,050	13,718,583	1,621,356		15,339,939	12,905,216	

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 (Dollars in Thousands)

22 Mar 2013

Military Personnel, Marine Corps	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----	S e c -
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts							
1001N 300 Marine Corps	1,126,083	810,384	65,430		875,814	683,968	U
Total Active Marine Corps Military Personnel Costs	15,283,133	14,528,967	1,686,786		16,215,753	13,589,184	

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Department of Defense  
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22 Mar 2013

Reserve Personnel, Navy	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----	S e c -
Reserve Component Training and Support							
1405N 10 Pay Group A Training (15 Days & Drills 24/48)	608,682	607,595			607,595	602,319	U
1405N 20 Pay Group B Training (Backfill For Active Duty)	7,559	9,459			9,459	9,489	U
1405N 30 Pay Group F Training (Recruits)	54,102	51,028			51,028	50,501	U
1405N 60 Mobilization Training	7,943	9,037			9,037	8,986	U
1405N 70 School Training	60,781	53,791	3,966		57,757	55,326	U
1405N 80 Special Training	177,579	96,138	33,813		129,951	101,870	U
1405N 90 Administration and Support	979,287	1,009,599	1,556		1,011,155	1,006,454	U
1405N 100 Education Benefits	1,452	1,377			1,377	104	U
1405N 120 Health Profession Scholarship	50,912	60,644			60,644	56,887	U
1405N CR1 Adj to Match Continuing Resolution		48,722			48,722		U
Total Budget Activity 01	1,948,297	1,898,668	39,335		1,938,003	1,891,936	
Total Budget Activity 20		48,722			48,722		
Total Direct - Reserve Personnel, Navy	1,948,297	1,947,390	39,335		1,986,725	1,891,936	
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts							
1002N 300 Reserve Personnel, Navy	236,044	169,342			169,342	134,566	U
Total Reserve Navy Military Personnel Costs	2,184,341	2,116,732	39,335		2,156,067	2,026,502	

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Reserve Personnel, Marine Corps	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----	S e c -
Reserve Component Training and Support							
1108N 10 Pay Group A Training (15 Days & Drills 24/48)	220,792	222,952			222,952	233,722	U
1108N 20 Pay Group B Training (Backfill For Active Duty)	32,257	32,908			32,908	30,555	U
1108N 30 Pay Group F Training (Recruits)	111,885	124,226			124,226	135,088	U
1108N 60 Mobilization Training	3,532	2,239			2,239	3,677	U
1108N 70 School Training	12,199	11,164	4,437		15,601	19,448	U
1108N 80 Special Training	42,531	19,927	19,912		39,839	18,968	U
1108N 90 Administration and Support	216,162	233,056	373		233,429	227,453	U
1108N 95 Platoon Leader Class	8,093	11,759			11,759	7,770	U
1108N 100 Education Benefits	10,860	6,410			6,410	818	U
1108N CR1 Adj to Match Continuing Resolution		-15,973			-15,973		U
Total Budget Activity 01	658,311	664,641	24,722		689,363	677,499	
Total Budget Activity 20		-15,973			-15,973		
Total Direct - Reserve Personnel, Marine Corps	658,311	648,668	24,722		673,390	677,499	

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Reserve Personnel, Marine Corps							
Medicare-Eligible Retiree Health Fund Contribution (MERHFC) Accounts							
1003N 300 Reserve Personnel, Marine Corps	134,710	98,428			98,428	80,674	U
Total Reserve Marine Corps Military Personnel Costs	793,021	747,096	24,722		771,818	758,173	
 Total Direct - Navy Military Appropriations	 29,435,464	 28,914,760	 913,960		 29,828,720	 29,716,380	
Total Direct - Navy MERHFC Accounts	2,042,402	1,566,525			1,566,525	1,332,117	
Grand Total Direct - Navy Military Personnel Costs	31,477,866	30,481,285	913,960		31,395,245	31,048,497	
Total Direct - Marine Corps Military Appropriations	14,815,361	14,367,251	1,646,078		16,013,329	13,582,715	
Total Direct - Marine Corps MERHFC Accounts	1,260,793	908,812	65,430		974,242	764,642	
Grand Total Direct - Marine Corps Military Personnel Costs	16,076,154	15,276,063	1,711,508		16,987,571	14,347,357	
Total Direct - DoN Military Appropriations	44,250,825	43,282,011	2,560,038		45,842,049	43,299,095	
Total Direct - DoN MERHFC Accounts	3,303,195	2,475,337	65,430		2,540,767	2,096,759	
Grand Total Direct - DoN Military Personnel Costs	47,554,020	45,757,348	2,625,468		48,382,816	45,395,854	

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Military Personnel, Grand Total							
Budget Activity 01: Pay and Allowances of Officers							
5 Basic Pay	5,508,707	5,280,820	333,792		5,614,612	5,393,464	
10 Retired Pay Accrual	1,869,381	1,693,841	92,875		1,786,716	1,745,351	
25 Basic Allowance for Housing	1,866,396	1,827,614	110,445		1,938,059	1,893,535	
30 Basic Allowance for Subsistence	218,663	215,691	12,957		228,648	221,884	
35 Incentive Pays	181,178	187,852	3,886		191,738	171,927	
40 Special Pays	439,657	444,415	30,300		474,715	445,589	
45 Allowances	201,541	143,840	18,066		161,906	171,038	
50 Separation Pay	58,061	48,057	1,905		49,962	56,100	
55 Social Security Tax	417,899	401,119	25,535		426,654	410,160	
Total Budget Activity 01	10,761,483	10,243,249	629,761		10,873,010	10,509,048	
Budget Activity 02: Pay And Allowances Of Enlisted Personnel							
60 Basic Pay	13,458,658	13,056,803	705,322		13,762,125	13,356,662	
65 Retired Pay Accrual	4,590,599	4,186,929	205,871		4,392,800	4,323,085	
80 Basic Allowance for Housing	5,474,885	5,503,599	270,473		5,774,072	5,630,634	
85 Incentive Pays	108,118	111,323	566		111,889	113,504	
90 Special Pays	1,007,140	864,808	145,314		1,010,122	1,032,077	
95 Allowances	1,029,173	817,845	52,936		870,781	926,531	
100 Separation Pay	451,589	300,775	4,414		305,189	328,876	
105 Social Security Tax	1,024,110	997,886	53,957		1,051,843	1,020,833	
Total Budget Activity 02	27,144,272	25,839,968	1,438,853		27,278,821	26,732,202	
Budget Activity 03: Pay And Allowances Of Cadets							
110 Midshipmen	77,477	76,628			76,628	77,592	
Total Budget Activity 03	77,477	76,628			76,628	77,592	
Budget Activity 04: Subsistence of Enlisted Personnel							
115 Basic Allowance for Subsistence	1,220,138	1,172,790	96,976		1,269,766	1,202,660	
120 Subsistence-In-Kind	706,058	744,717	25,647		770,364	736,531	
121 Family Subsistence Supplemental Allowance	12	63			63	22	
Total Budget Activity 04	1,926,208	1,917,570	122,623		2,040,193	1,939,213	

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(Dollars in Thousands)

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Military Personnel, Grand Total	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj*	FY 2014 Base -----	S e c -
Budget Activity 05: Permanent Change of Station Travel							
125 Accession Travel	150,967	155,848	4,092		159,940	159,975	
130 Training Travel	119,711	132,723			132,723	119,930	
135 Operational Travel	474,283	493,728	21,807		515,535	481,750	
140 Rotational Travel	475,830	417,706	79,713		497,419	403,201	
145 Separation Travel	256,661	222,647	3,168		225,815	227,376	
150 Travel of Organized Units	8,015	25,110			25,110	37,574	
155 Non-Temporary Storage	4,559	12,300			12,300	8,100	
160 Temporary Lodging Expense	8,214	21,047			21,047	23,463	
165 Other	5,747	9,009			9,009	6,826	
Total Budget Activity 05	1,503,987	1,490,118	108,780		1,598,898	1,468,195	
Budget Activity 06: Other Military Personnel Costs							
170 Apprehension of Military Deserters	874	1,230			1,230	950	
175 Interest on Uniformed Services Savings	2,512	2,483	930		3,413	1,680	
180 Death Gratuities	41,580	26,200	12,900		39,100	27,500	
185 Unemployment Benefits	344,287	207,795	93,255		301,050	220,980	
195 Education Benefits	25,576	27,863			27,863	21,184	
200 Adoption Expenses	273	348			348	282	
210 Transportation Subsidy	6,989	9,302			9,302	8,835	
212 Reserve Income Replacement Program	16						
215 Partial Dislocation Allowance	189	216			216	194	
216 SGLI Extra Hazard Payments	104,501		88,879		88,879		
217 Reserve Officers Training Corps (ROTC)	20,932	22,945			22,945	21,271	
218 Junior ROTC	20,213	18,695			18,695	19,104	
221 Stop-Loss Retroactive Payments	81						
228 Preventive Health Allowance Demonstration Project	78						
240 Cancelled Account Payment	170						
Total Budget Activity 06	568,271	317,077	195,964		513,041	321,980	

M-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:54:39

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Total Obligational Authority  
(Dollars in Thousands)

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Military Personnel, Grand Total	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----	S e c -
Budget Activity 20: Undistributed							
CR1 Adj to Match Continuing Resolution		1,114,010			1,114,010		
Total Budget Activity 20		1,114,010			1,114,010		
Total Military Personnel - Active	41,981,698	40,998,620	2,495,981		43,494,601	41,048,230	
Less Reimbursables	337,481	312,667			312,667	318,570	
Total Direct - Active	41,644,217	40,685,953	2,495,981		43,181,934	40,729,660	
300 Medicare-Eligible Retiree Health Fund Contribution	2,932,441	2,207,567	65,430		2,272,997	1,881,519	
Grand Total Direct - Active Personnel Costs	44,576,658	42,893,520	2,561,411		45,454,931	42,611,179	

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Reserve Personnel, Grand Total	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----	S e c -
10 Pay Group A Training (15 Days & Drills 24/48)	829,474	830,547			830,547	836,041	
20 Pay Group B Training (Backfill For Active Duty)	39,816	42,367			42,367	40,044	
30 Pay Group F Training (Recruits)	165,987	175,254			175,254	185,589	
60 Mobilization Training	11,475	11,276			11,276	12,663	
70 School Training	72,980	64,955	8,403		73,358	74,774	
80 Special Training	220,110	116,065	53,725		169,790	120,838	
90 Administration and Support	1,195,449	1,242,655	1,929		1,244,584	1,233,907	
95 Platoon Leader Class	8,093	11,759			11,759	7,770	
100 Education Benefits	12,312	7,787			7,787	922	
120 Health Profession Scholarship	50,912	60,644			60,644	56,887	
CR1 Adj to Match Continuing Resolution		32,749			32,749		
Total Budget Activity 01	2,606,608	2,563,309	64,057		2,627,366	2,569,435	
Total Budget Activity 20		32,749			32,749		
Total Direct - Reserve	2,606,608	2,596,058	64,057		2,660,115	2,569,435	
300 Medicare-Eligible Retiree Health Fund Contribution	370,754	267,770			267,770	215,240	
Grand Total Direct - Reserve Personnel Costs	2,977,362	2,863,828	64,057		2,927,885	2,784,675	
Grand Total Direct - Military Personnel	47,554,020	45,757,348	2,625,468		48,382,816	45,395,854	

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 Total Obligational Authority  
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Appropriation Summary -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----
Department of the Navy						
Operation & Maintenance, Navy	46,979,773	38,354,120	5,880,395	40,015	44,274,530	39,945,237
Operation & Maintenance, Marine Corps	9,740,404	5,576,860	4,066,340		9,643,200	6,254,650
Operation & Maintenance, Navy Res	1,373,876	1,313,121	55,924		1,369,045	1,197,752
National Defense Sealift Fund	1,471,880	1,107,254			1,107,254	730,700
Operation & Maintenance, MC Reserve	307,179	273,104	25,477		298,581	263,317
Working Capital Fund, Navy				24,200	24,200	
Total Department of the Navy	59,873,112	46,624,459	10,028,136	64,215	56,716,810	48,391,656

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Appropriation Summary -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----
Transfer Accounts						
Environmental Restoration, Navy		310,557			310,557	316,103
Total Transfer Accounts		310,557			310,557	316,103
Indefinite Accounts						
Disposal of DoD Real Property	3,689	43,697			43,697	8,500
Lease of DoD Real Property	5,438	41,736			41,736	12,219
Total Indefinite Accounts	9,127	85,433			85,433	20,719
Total Operation and Maintenance Title plus Indefinite Accounts	59,882,239	47,020,449	10,028,136	64,215	57,112,800	48,728,478
Total Operation and Maintenance Title	59,873,112	46,935,016	10,028,136	64,215	57,027,367	48,707,759

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Total Obligational Authority  
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	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
	-----	-----	-----	-----	-----	-----	-
1804N Operation & Maintenance, Navy							
TOTAL, BA 01: Operating Forces	38,992,496	33,758,297	5,329,365	39,819	39,127,481	32,610,122	
TOTAL, BA 02: Mobilization	825,025	1,517,648	285,856	62	1,803,566	660,745	
TOTAL, BA 03: Training and Recruiting	1,837,135	1,716,430	50,903	26	1,767,359	1,798,142	
TOTAL, BA 04: Admin & Srvwd Activities	5,325,117	4,614,568	214,271	108	4,828,947	4,876,228	
TOTAL, BA 20: Undistributed		-3,252,823			-3,252,823		
Total Operation & Maintenance, Navy	46,979,773	38,354,120	5,880,395	40,015	44,274,530	39,945,237	
Details:							
Budget Activity 01: Operating Forces							
Air Operations							
1804N 010 1A1A Mission and Other Flight Operations	5,513,964	4,918,144	937,098		5,855,242	4,952,522	U
1804N 020 1A2A Fleet Air Training	1,805,048	1,886,825			1,886,825	1,826,404	U
1804N 030 1A3A Aviation Technical Data & Engineering Services	47,273	44,032	1,000		45,032	38,639	U
1804N 040 1A4A Air Operations and Safety Support	113,440	101,565	15,794		117,359	90,030	U
1804N 050 1A4N Air Systems Support	442,087	374,827	19,013		393,840	362,700	U
1804N 060 1A5A Aircraft Depot Maintenance	1,170,535	960,802	201,912		1,162,714	915,881	U
1804N 070 1A6A Aircraft Depot Operations Support	41,157	37,545	3,000		40,545	35,838	U
1804N 080 1A9A Aviation Logistics	265,272	328,805	44,150		372,955	379,914	U
Total Air Operations	9,398,776	8,652,545	1,221,967		9,874,512	8,601,928	
Ship Operations							
1804N 090 1B1B Mission and Other Ship Operations	5,213,855	4,686,535	463,738		5,150,273	3,884,836	U
1804N 100 1B2B Ship Operations Support & Training	766,714	769,204	24,774		793,978	734,852	U
1804N 110 1B4B Ship Depot Maintenance	6,894,279	5,089,981	1,310,010		6,399,991	5,191,511	U
1804N 120 1B5B Ship Depot Operations Support	1,304,491	1,315,366			1,315,366	1,351,274	U
Total Ship Operations	14,179,339	11,861,086	1,798,522		13,659,608	11,162,473	
Combat Operations/Support							
1804N 130 1C1C Combat Communications	711,777	619,909	42,965	3	662,877	701,316	U
1804N 140 1C2C Electronic Warfare	98,024	92,364			92,364	97,710	U
1804N 150 1C3C Space Systems and Surveillance	211,891	174,437			174,437	172,330	U
1804N 160 1C4C Warfare Tactics	492,574	441,035	25,970		467,005	454,682	U
1804N 170 1C5C Operational Meteorology and Oceanography	363,073	333,554	19,226	16	352,796	328,406	U
1804N 180 1C6C Combat Support Forces	2,309,948	910,087	1,668,359		2,578,446	946,429	U
1804N 190 1C7C Equipment Maintenance	197,159	167,158	7,954		175,112	142,249	U
1804N 200 1C8C Depot Operations Support	4,124	4,183			4,183	2,603	U
1804N 210 1CCH Combatant Commanders Core Operations	108,670	95,528			95,528	102,970	U

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	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
	-----	-----	-----	-----	-----	-----	-
1804N Operation & Maintenance, Navy							
1804N 220 1CCM Combatant Commanders Direct Mission Support	207,459	204,569			204,569	199,128	U
Total Combat Operations/Support	4,704,699	3,042,824	1,764,474	19	4,807,317	3,147,823	
Weapons Support							
1804N 230 1D1D Cruise Missile	124,822	111,884			111,884	92,671	U
1804N 240 1D2D Fleet Ballistic Missile	1,192,496	1,181,038			1,181,038	1,193,188	U
1804N 250 1D3D In-Service Weapons Systems Support	218,446	87,606	94,655		182,261	105,985	U
1804N 260 1D4D Weapons Maintenance	763,236	519,583	303,087		822,670	532,627	U
1804N 270 1D7D Other Weapon Systems Support	360,937	300,435			300,435	304,160	U
Total Weapons Support	2,659,937	2,200,546	397,742		2,598,288	2,228,631	
Base Support							
1804N 280 BSIT Enterprise Information	968,686	1,077,924			1,077,924	1,011,528	U
1804N 290 BSM1 Sustainment, Restoration and Modernization	2,243,701	2,101,279	3,218	36,387	2,140,884	1,996,821	U
1804N 300 BSS1 Base Operating Support	4,837,358	4,822,093	143,442	3,413	4,968,948	4,460,918	U
Total Base Support	8,049,745	8,001,296	146,660	39,800	8,187,756	7,469,267	
Total, BA 01: Operating Forces	38,992,496	33,758,297	5,329,365	39,819	39,127,481	32,610,122	
Budget Activity 02: Mobilization							
Ready Reserve and Prepositioning Force							
1804N 310 2A1F Ship Prepositioning and Surge	481,011	334,659			334,659	331,576	U
Total Ready Reserve and Prepositioning Force	481,011	334,659			334,659	331,576	
Activations/Inactivations							
1804N 320 2B1G Aircraft Activations/Inactivations	7,244	6,562			6,562	6,638	U
1804N 330 2B2G Ship Activations/Inactivations	213,806	1,066,329		62	1,066,391	222,752	U
Total Activations/Inactivations	221,050	1,072,891		62	1,072,953	229,390	
Mobilization Preparation							
1804N 340 2C1H Expeditionary Health Services Systems	95,218	83,901	31,395		115,296	73,310	U
1804N 350 2C2H Industrial Readiness	2,670	2,695			2,695	2,675	U
1804N 360 2C3H Coast Guard Support	25,076	23,502	254,461		277,963	23,794	U
Total Mobilization Preparation	122,964	110,098	285,856		395,954	99,779	
Total, BA 02: Mobilization	825,025	1,517,648	285,856	62	1,803,566	660,745	

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1804N Operation & Maintenance, Navy							
Budget Activity 03: Training and Recruiting							
Accession Training							
1804N 370 3A1J Officer Acquisition	145,945	147,807			147,807	148,516	U
1804N 380 3A2J Recruit Training	12,694	10,473			10,473	9,384	U
1804N 390 3A3J Reserve Officers Training Corps	130,680	139,220			139,220	139,876	U
Total Accession Training	289,319	297,500			297,500	297,776	
Basic Skills and Advanced Training							
1804N 400 3B1K Specialized Skill Training	642,350	582,177	50,903	13	633,093	630,069	U
1804N 410 3B2K Flight Training	8,713	5,456			5,456	9,294	U
1804N 420 3B3K Professional Development Education	183,815	170,746			170,746	169,082	U
1804N 430 3B4K Training Support	183,408	153,403		10	153,413	164,368	U
Total Basic Skills and Advanced Training	1,018,286	911,782	50,903	23	962,708	972,813	
Recruiting and Other Training & Education							
1804N 440 3C1L Recruiting and Advertising	270,209	241,329		2	241,331	241,733	U
1804N 450 3C3L Off-Duty and Voluntary Education	131,966	108,226			108,226	139,815	U
1804N 460 3C4L Civilian Education and Training	74,064	105,776			105,776	94,632	U
1804N 470 3C5L Junior ROTC	53,291	51,817		1	51,818	51,373	U
Total Recruiting and Other Training & Education	529,530	507,148		3	507,151	527,553	
Total, BA 03: Training and Recruiting	1,837,135	1,716,430	50,903	26	1,767,359	1,798,142	
Budget Activity 04: Admin & Srvwd Activities							
Servicewide Support							
1804N 480 4A1M Administration	853,421	797,177	1,377		798,554	886,088	U
1804N 490 4A2M External Relations	15,383	12,872	487		13,359	13,131	U
1804N 500 4A3M Civilian Manpower and Personnel Management	122,838	120,181			120,181	115,742	U
1804N 510 4A4M Military Manpower and Personnel Management	225,062	235,753	6,022		241,775	382,150	U
1804N 520 4A5M Other Personnel Support	267,248	263,060	3,514	1	266,575	268,403	U
1804N 530 4A6M Servicewide Communications	553,136	363,213			363,213	317,293	U
1804N 540 4A8M Medical Activities	23,981						U
Total Servicewide Support	2,061,069	1,792,256	11,400	1	1,803,657	1,982,807	
Logistics Operations and Technical Support							
1804N 550 4B1N Servicewide Transportation	468,505	182,343	184,864		367,207	207,128	U
1804N 560 4B2E Environmental Programs	308,062						U
1804N 570 4B2N Planning, Engineering and Design	287,074	282,464			282,464	295,855	U
1804N 580 4B3N Acquisition and Program Management	884,049	1,092,123	2,026	107	1,094,256	1,140,484	U

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1804N Operation & Maintenance, Navy							
1804N 590 4B5N Hull, Mechanical and Electrical Support	54,428	53,560			53,560	52,873	U
1804N 600 4B6N Combat/Weapons Systems	20,118	25,299			25,299	27,587	U
1804N 610 4B7N Space and Electronic Warfare Systems	65,708	64,418			64,418	75,728	U
Total Logistics Operations and Technical Support	2,087,944	1,700,207	186,890	107	1,887,204	1,799,655	
Investigations and Security Programs							
1804N 620 4C1P Naval Investigative Service	597,831	580,042	1,425		581,467	543,026	U
Total Investigations and Security Programs	597,831	580,042	1,425		581,467	543,026	
Support of Other Nations							
1804N 680 4D1Q International Headquarters and Agencies	5,074	4,984			4,984	4,965	U
Total Support of Other Nations	5,074	4,984			4,984	4,965	
Cancelled Accounts							
1804N 690 4EMM Cancelled Account Adjustments	4,927						U
1804N 700 4EPJ Judgement Fund	7,606						U
Total Cancelled Accounts	12,533						
1804N 999 Classified Programs	560,666	537,079	14,556		551,635	545,775	U
Total, BA 04: Admin & Srvwd Activities	5,325,117	4,614,568	214,271	108	4,828,947	4,876,228	
Budget Activity 20: Undistributed							
Undistributed							
1804N 710 CR Adj to Match Continuing Resolution		-3,252,823			-3,252,823		U
Total Undistributed		-3,252,823			-3,252,823		
Total, BA 20: Undistributed		-3,252,823			-3,252,823		
Total Operation & Maintenance, Navy	46,979,773	38,354,120	5,880,395	40,015	44,274,530	39,945,237	

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	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
	-----	-----	-----	-----	-----	-----	-
1106N Operation & Maintenance, Marine Corps							
TOTAL, BA 01: Operating Forces	7,882,754	4,833,412	3,326,800		8,160,212	4,994,062	
TOTAL, BA 03: Training and Recruiting	924,069	680,314	215,212		895,526	777,889	
TOTAL, BA 04: Admin & Srvwd Activities	933,581	469,437	524,328		993,765	482,699	
TOTAL, BA 20: Undistributed		-406,303			-406,303		
Total Operation & Maintenance, Marine Corps	9,740,404	5,576,860	4,066,340		9,643,200	6,254,650	
Details:							
Budget Activity 01: Operating Forces							
Expeditionary Forces							
1106N 010 1A1A Operational Forces	2,154,810	788,055	1,921,258		2,709,313	837,012	U
1106N 020 1A2A Field Logistics	1,856,561	762,614	1,094,028		1,856,642	894,555	U
1106N 030 1A3A Depot Maintenance	453,513	168,447	222,824		391,271	223,337	U
Total Expeditionary Forces	4,464,884	1,719,116	3,238,110		4,957,226	1,954,904	
USMC Prepositioning							
1106N 040 1B1B Maritime Prepositioning	84,460	100,374			100,374	97,878	U
Total USMC Prepositioning	84,460	100,374			100,374	97,878	
Base Support							
1106N 050 BSM1 Sustainment, Restoration & Modernization	895,921	825,039			825,039	774,619	U
1106N 060 BSS1 Base Operating Support	2,437,489	2,188,883	88,690		2,277,573	2,166,661	U
Total Base Support	3,333,410	3,013,922	88,690		3,102,612	2,941,280	
Total, BA 01: Operating Forces	7,882,754	4,833,412	3,326,800		8,160,212	4,994,062	
Budget Activity 03: Training and Recruiting							
Accession Training							
1106N 070 3A1C Recruit Training	17,765	18,251			18,251	17,693	U
1106N 080 3A2C Officer Acquisition	788	869			869	896	U
Total Accession Training	18,553	19,120			19,120	18,589	
Basic Skills and Advanced Training							
1106N 090 3B1D Specialized Skill Training	90,245	80,914			80,914	100,806	U
1106N 100 3B3D Professional Development Education	38,135	42,744			42,744	46,928	U
1106N 110 3B4D Training Support	500,037	292,150	215,212		507,362	356,426	U
Total Basic Skills and Advanced Training	628,417	415,808	215,212		631,020	504,160	

O-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:49:31

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## UNCLASSIFIED

Department of Defense  
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Exhibit O-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

22 Mar 2013

	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
	-----	-----	-----	-----	-----	-----	-
1106N Operation & Maintenance, Marine Corps							
Recruiting and Other Training & Education							
1106N 120 3C1F Recruiting and Advertising	197,322	168,609			168,609	179,747	U
1106N 130 3C2F Off-Duty and Voluntary Education	60,261	56,865			56,865	52,255	U
1106N 140 3C3F Junior ROTC	19,516	19,912			19,912	23,138	U
Total Recruiting and Other Training & Education	277,099	245,386			245,386	255,140	
Total, BA 03: Training and Recruiting	924,069	680,314	215,212		895,526	777,889	
Budget Activity 04: Admin & Srvwd Activities							
Servicewide Support							
1106N 150 4A3G Servicewide Transportation	362,517	39,962	512,627		552,589	43,816	U
1106N 160 4A4G Administration						305,107	U
1106N 180 4B3N Acquisition and Program Management	88,344	83,404			83,404	87,500	U
Total Servicewide Support	450,861	123,366	512,627		635,993	436,423	
1106N 999 Classified Programs	482,720	346,071	11,701		357,772	46,276	U
Total, BA 04: Admin & Srvwd Activities	933,581	469,437	524,328		993,765	482,699	
Budget Activity 20: Undistributed							
Undistributed							
1106N 190 CR Adj to Match Continuing Resolution		-406,303			-406,303		U
Total Undistributed		-406,303			-406,303		
Total, BA 20: Undistributed		-406,303			-406,303		
Total Operation & Maintenance, Marine Corps	9,740,404	5,576,860	4,066,340		9,643,200	6,254,650	

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Exhibit O-1 FY 2014 President's Budget  
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	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----	S e c
1806N Operation & Maintenance, Navy Res							
TOTAL, BA 01: Operating Forces	1,350,859	1,224,046	55,924		1,279,970	1,174,808	
TOTAL, BA 04: Admin & Srvwd Activities	23,017	22,936			22,936	22,944	
TOTAL, BA 20: Undistributed		66,139			66,139		
Total Operation & Maintenance, Navy Res	1,373,876	1,313,121	55,924		1,369,045	1,197,752	
Details:							
Budget Activity 01: Operating Forces							
Air Operations							
1806N 010 1A1A Mission and Other Flight Operations	640,312	616,776	24,834		641,610	586,620	U
1806N 020 1A3A Intermediate Maintenance	14,817	15,076	300		15,376	7,008	U
1806N 030 1A4A Air Operations and Safety Support	1,207	1,479			1,479		U
1806N 040 1A5A Aircraft Depot Maintenance	140,775	107,251	13,364		120,615	100,657	U
1806N 050 1A6A Aircraft Depot Operations Support	268	355			355	305	U
1806N 060 1A9A Aviation Logistics						3,927	U
Total Air Operations	797,379	740,937	38,498		779,435	698,517	
Ship Operations							
1806N 070 1B1B Mission and Other Ship Operations	60,671	82,186	8,213		90,399	75,933	U
1806N 080 1B2B Ship Operations Support & Training	587	589			589	601	U
1806N 090 1B4B Ship Depot Maintenance	71,131	48,593	929		49,522	44,364	U
Total Ship Operations	132,389	131,368	9,142		140,510	120,898	
Combat Operations/Support							
1806N 100 1C1C Combat Communications	15,362	15,274			15,274	15,477	U
1806N 110 1C6C Combat Support Forces	142,816	124,917	8,244		133,161	115,608	U
Total Combat Operations/Support	158,178	140,191	8,244		148,435	131,085	
Weapons Support							
1806N 120 1D4D Weapons Maintenance	6,987	1,978			1,978	1,967	U
Total Weapons Support	6,987	1,978			1,978	1,967	
Base Support							
1806N 130 BSIT Enterprise Information	71,571	43,699			43,699	43,726	U
1806N 140 BSMR Sustainment, Restoration and Modernization	75,428	60,646			60,646	69,011	U
1806N 150 BSSR Base Operating Support	108,927	105,227	40		105,267	109,604	U
Total Base Support	255,926	209,572	40		209,612	222,341	
Total, BA 01: Operating Forces	1,350,859	1,224,046	55,924		1,279,970	1,174,808	

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(Dollars in Thousands)

22 Mar 2013

	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----	S e c -
1806N Operation & Maintenance, Navy Res							
Budget Activity 04: Admin & Srvwd Activities							
Servicewide Support							
1806N 160 4A1M Administration	1,141	3,117			3,117	2,905	U
1806N 170 4A4M Military Manpower and Personnel Management	14,527	14,337			14,337	14,425	U
1806N 180 4A6M Servicewide Communications	4,394	2,392			2,392	2,485	U
Total Servicewide Support	20,062	19,846			19,846	19,815	
Logistics Operations and Technical Support							
1806N 190 4B3N Acquisition and Program Management	2,955	3,090			3,090	3,129	U
Total Logistics Operations and Technical Support	2,955	3,090			3,090	3,129	
Total, BA 04: Admin & Srvwd Activities	23,017	22,936			22,936	22,944	
Budget Activity 20: Undistributed							
Undistributed							
1806N 200 CR Adj to Match Continuing Resolution		66,139			66,139		U
Total Undistributed		66,139			66,139		
Total, BA 20: Undistributed		66,139			66,139		
Total Operation & Maintenance, Navy Res	1,373,876	1,313,121	55,924		1,369,045	1,197,752	

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22 Mar 2013

	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
	-----	-----	-----	-----	-----	-----	-
4557N National Defense Sealift Fund							
TOTAL, BA 01: Construction And Conversion	798,249	77,386			77,386	178,321	
TOTAL, BA 02: Operations, Maintenance And Lease	313,422	184,616			184,616	197,296	
TOTAL, BA 04: Research and Development	50,632	42,811			42,811	56,058	
TOTAL, BA 05: Ready Reserve Forces	309,577	303,323			303,323	299,025	
TOTAL, BA 20: Undistributed		499,118			499,118		
Total National Defense Sealift Fund	1,471,880	1,107,254			1,107,254	730,700	
Details:							
Budget Activity 01: Construction And Conversion							
Strategic Sealift Acquisition							
4557N 010 0100 LMSR	73,798						U
4557N 020 0401 MPF MLP	1,146,616	38,000			38,000	134,917	U
4557N 030 5000 Post Delivery and Outfitting	-422,165	39,386			39,386	43,404	U
Total Strategic Sealift Acquisition	798,249	77,386			77,386	178,321	
Total, BA 01: Construction And Conversion	798,249	77,386			77,386	178,321	
Budget Activity 02: Operations, Maintenance And Lease							
Mobilization Preparedness							
4557N 040 0200 National Def Sealift Vessel	313,422						U
4557N 050 0220 LG Med Spd Ro/Ro Maintenance		128,819			128,819	116,784	U
4557N 060 0230 DoD Mobilization Alterations		26,598			26,598	60,703	U
4557N 070 0250 TAH Maintenance		29,199			29,199	19,809	U
Total Mobilization Preparedness	313,422	184,616			184,616	197,296	
Total, BA 02: Operations, Maintenance And Lease	313,422	184,616			184,616	197,296	
Budget Activity 04: Research and Development							
Research And Development							
4557N 080 0900 Research And Development	50,632	42,811			42,811	56,058	U
Total Research And Development	50,632	42,811			42,811	56,058	
Total, BA 04: Research and Development	50,632	42,811			42,811	56,058	

O-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:49:31

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	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----	S e c -
4557N National Defense Sealift Fund							
Budget Activity 05: Ready Reserve Forces							
Ready Reserve and Prepositioning Force							
4557N 090 0500 Ready Reserve Force	309,577	303,323			303,323	299,025	U
Total Ready Reserve and Prepositioning Force	309,577	303,323			303,323	299,025	
Total, BA 05: Ready Reserve Forces	309,577	303,323			303,323	299,025	
Budget Activity 20: Undistributed							
Undistributed							
4557N 100 CR Adj to Match Continuing Resolution		499,118			499,118		U
Total Undistributed		499,118			499,118		
Total, BA 20: Undistributed		499,118			499,118		
Total National Defense Sealift Fund	1,471,880	1,107,254			1,107,254	730,700	

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22 Mar 2013

	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
1107N Operation & Maintenance, MC Reserve							
TOTAL, BA 01: Operating Forces	287,918	248,084	25,477		273,561	241,522	
TOTAL, BA 04: Admin & Srvwd Activities	19,261	24,201			24,201	21,795	
TOTAL, BA 20: Undistributed		819			819		
Total Operation & Maintenance, MC Reserve	307,179	273,104	25,477		298,581	263,317	
Details:							
Budget Activity 01: Operating Forces							
Expeditionary Forces							
1107N 010 1A1A Operating Forces	111,819	89,690	22,657		112,347	96,244	U
1107N 020 1A3A Depot Maintenance	16,410	16,735			16,735	17,581	U
Total Expeditionary Forces	128,229	106,425	22,657		129,082	113,825	
Base Support							
1107N 030 BSM1 Sustainment, Restoration and Modernization	54,415	37,913			37,913	32,438	U
1107N 040 BSS1 Base Operating Support	105,274	103,746	2,820		106,566	95,259	U
Total Base Support	159,689	141,659	2,820		144,479	127,697	
Total, BA 01: Operating Forces	287,918	248,084	25,477		273,561	241,522	
Budget Activity 04: Admin & Srvwd Activities							
Servicewide Support							
1107N 050 4A3G Servicewide Transportation	846	873			873	894	U
1107N 060 4A4G Administration	9,430	14,330			14,330	11,743	U
1107N 070 4A6G Recruiting and Advertising	8,985	8,998			8,998	9,158	U
Total Servicewide Support	19,261	24,201			24,201	21,795	
Total, BA 04: Admin & Srvwd Activities	19,261	24,201			24,201	21,795	
Budget Activity 20: Undistributed							
Undistributed							
1107N 080 CR Adj to Match Continuing Resolution		819			819		U
Total Undistributed		819			819		
Total, BA 20: Undistributed		819			819		
Total Operation & Maintenance, MC Reserve	307,179	273,104	25,477		298,581	263,317	

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 Exhibit O-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

22 Mar 2013

	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
	-----	-----	-----	-----	-----	-----	-
493002N Working Capital Fund, Navy							
TOTAL, BA 20: Undistributed				24,200	24,200		
Total Working Capital Fund, Navy				24,200	24,200		
Details:							
Budget Activity 20: Undistributed							
Undistributed							
493002N 010 UNDD Undistributed				24,200	24,200		U
Total Undistributed				24,200	24,200		
Total, BA 20: Undistributed				24,200	24,200		
Total Working Capital Fund, Navy				24,200	24,200		

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Total Obligational Authority  
(Dollars in Thousands)

22 Mar 2013

			FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
			-----	-----	-----	-----	-----	-----	-
Transfer Accounts									
0810N	070	Environmental Restoration, Navy		310,594			310,594	316,103	U
0810N	080	Adj to Match Continuing Resolution		-37			-37		U
Total Transfer Accounts				310,557			310,557	316,103	
Indefinite Accounts									
5188D	220	Disposal of DoD Real Property	3,689	6,955			6,955	8,500	U
5188D	250	Adj to Match Continuing Resolution		36,742			36,742		U
5189D	280	Lease of DoD Real Property	5,438					12,219	U
5189D	310	Adj to Match Continuing Resolution		41,736			41,736		U
Total Indefinite Accounts			9,127	85,433			85,433	20,719	

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# **PROCUREMENT PROGRAMS**

## **(P-1)**

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Department of the Navy  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

22 Mar 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Aircraft Procurement, Navy	18,112,451	17,705,432	164,582		17,870,014
Weapons Procurement, Navy	3,242,756	3,209,680	23,500		3,233,180
Procurement of Ammo, Navy & MC	944,591	602,249	285,747		887,996
Shipbuilding and Conversion, Navy	15,138,214	15,010,419			15,010,419
Other Procurement, Navy	6,260,555	5,990,224	98,882		6,089,106
Procurement, Marine Corps	2,756,566	1,431,276	943,683		2,374,959
Total Department of the Navy	46,455,133	43,949,280	1,516,394		45,465,674

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Appropriation -----	FY 2014 Base -----
Aircraft Procurement, Navy	17,927,651
Weapons Procurement, Navy	3,122,193
Procurement of Ammo, Navy & MC	589,267
Shipbuilding and Conversion, Navy	14,077,804
Other Procurement, Navy	6,310,257
Procurement, Marine Corps	1,343,511
Total Department of the Navy	43,370,683

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Department of the Navy  
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Total Obligational Authority  
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22 Mar 2013

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Combat Aircraft	13,857,702	12,952,473	29,800		12,982,273
03. Trainer Aircraft	234,900	278,884			278,884
04. Other Aircraft	279,274	211,285			211,285
05. Modification of Aircraft	2,088,578	2,028,762	132,402		2,161,164
06. Aircraft Spares and Repair Parts	1,201,219	1,166,430			1,166,430
07. Aircraft Support Equip & Facilities	450,778	491,462	2,380		493,842
20. Undistributed		576,136			576,136
Total Aircraft Procurement, Navy	18,112,451	17,705,432	164,582		17,870,014

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Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2014 Base -----
01. Combat Aircraft	13,136,712
03. Trainer Aircraft	249,080
04. Other Aircraft	294,586
05. Modification of Aircraft	2,571,039
06. Aircraft Spares and Repair Parts	1,142,461
07. Aircraft Support Equip & Facilities	533,773
20. Undistributed	
Total Aircraft Procurement, Navy	17,927,651

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Department of the Navy  
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Total Obligational Authority  
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Combat Aircraft								
-----								
Combat Aircraft								
1	EA-18G	B	12 (1,025,258)	12 (1,055,562)			12 (1,055,562)	U
	Less: Advance Procurement (PY)		(-35,681)	(-28,119)			(-28,119)	U
			-----	-----	-----	-----	-----	
			989,577	1,027,443			1,027,443	
2	EA-18G							
	Advance Procurement (CY)		28,119					U
3	F/A-18E/F (Fighter) Hornet	A	28 (2,239,022)	26 (2,098,393)			26 (2,098,393)	U
	Less: Advance Procurement (PY)		(-1,522)	(-63,262)			(-63,262)	U
			-----	-----	-----	-----	-----	
			2,237,500	2,035,131			2,035,131	
4	F/A-18E/F (Fighter) Hornet							
	Advance Procurement (CY)		63,262	30,296			30,296	U
5	Joint Strike Fighter CV	A	7 (1,656,382)	4 (1,116,698)			4 (1,116,698)	U
	Less: Advance Procurement (PY)		(-209,285)	(-109,066)			(-109,066)	U
			-----	-----	-----	-----	-----	
			1,447,097	1,007,632			1,007,632	
6	Joint Strike Fighter CV							
	Advance Procurement (CY)		109,066	65,180			65,180	U
7	JSF STOVL		6 (1,426,589)	6 (1,521,966)			6 (1,521,966)	U
	Less: Advance Procurement (PY)		(-284,683)	(-117,229)			(-117,229)	U
			-----	-----	-----	-----	-----	
			1,141,906	1,404,737			1,404,737	
8	JSF STOVL							
	Advance Procurement (CY)		117,229	106,199			106,199	U

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 Exhibit P-1 FY 2014 President's Budget  
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 (Dollars in Thousands)

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	----	-----	-----
Budget Activity 01: Combat Aircraft				
-----				
Combat Aircraft				
1	EA-18G	B	21 (2,001,787)	U
	Less: Advance Procurement (PY)			U
			-----	
			2,001,787	
2	EA-18G			
	Advance Procurement (CY)			U
3	F/A-18E/F (Fighter) Hornet	A	(236,847)	U
	Less: Advance Procurement (PY)		(-30,296)	U
			-----	
			206,551	
4	F/A-18E/F (Fighter) Hornet			
	Advance Procurement (CY)			U
5	Joint Strike Fighter CV	A	4 (1,200,624)	U
	Less: Advance Procurement (PY)		(-65,180)	U
			-----	
			1,135,444	
6	Joint Strike Fighter CV			
	Advance Procurement (CY)		94,766	U
7	JSF STOVL		6 (1,373,459)	U
	Less: Advance Procurement (PY)		(-106,199)	U
			-----	
			1,267,260	
8	JSF STOVL			
	Advance Procurement (CY)		103,195	U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Department of the Navy  
FY 2014 President's Budget  
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Total Obligational Authority  
(Dollars in Thousands)

22 Mar 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
9	V-22 (Medium Lift)		30 (2,338,124)	17 (1,366,888)			17 (1,366,888)	U
	Less: Advance Procurement (PY)		(-136,059)	(-63,768)			(-63,768)	U
			2,202,065	1,303,120			1,303,120	
10	V-22 (Medium Lift)							
	Advance Procurement (CY)		63,768	154,202			154,202	U
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25 (741,446)	27 (777,683)	1 (29,800)		28 (807,483)	U
	Less: Advance Procurement (PY)		(-58,225)	(-56,750)			(-56,750)	U
			683,221	720,933	29,800		750,733	
12	H-1 Upgrades (UH-1Y/AH-1Z)							
	Advance Procurement (CY)		56,750	69,658			69,658	U
13	MH-60S (MYP)	A	18 (456,390)	18 (449,894)			18 (449,894)	U
	Less: Advance Procurement (PY)		(-71,433)	(-65,102)			(-65,102)	U
			384,957	384,792			384,792	
14	MH-60S (MYP)							
	Advance Procurement (CY)		77,943	69,277			69,277	U
15	MH-60R (MYP)	A	24 (921,436)	19 (786,785)			19 (786,785)	U
	Less: Advance Procurement (PY)		(-146,618)	(-129,919)			(-129,919)	U
			774,818	656,866			656,866	
16	MH-60R (MYP)							
	Advance Procurement (CY)		181,920	185,896			185,896	U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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 Exhibit P-1 FY 2014 President's Budget  
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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
9	V-22 (Medium Lift)		18 (1,503,094)	U
	Less: Advance Procurement (PY)		(-70,521)	U
			-----	
			1,432,573	
10	V-22 (Medium Lift)			
	Advance Procurement (CY)		55,196	U
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25 (819,620)	U
	Less: Advance Procurement (PY)		(-69,658)	U
			-----	
			749,962	
12	H-1 Upgrades (UH-1Y/AH-1Z)			
	Advance Procurement (CY)		71,000	U
13	MH-60S (MYP)	A	18 (456,950)	U
	Less: Advance Procurement (PY)		(-73,119)	U
			-----	
			383,831	
14	MH-60S (MYP)			
	Advance Procurement (CY)		37,278	U
15	MH-60R (MYP)	A	19 (763,299)	U
	Less: Advance Procurement (PY)		(-164,062)	U
			-----	
			599,237	
16	MH-60R (MYP)			
	Advance Procurement (CY)		231,834	U

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22 Mar 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
17	P-8A Poseidon	A	11 (2,175,606)	13 (2,665,649)			13 (2,665,649)	U
	Less: Advance Procurement (PY)		(-166,809)	(-244,894)			(-244,894)	U
			2,008,797	2,420,755			2,420,755	
18	P-8A Poseidon							
	Advance Procurement (CY)		244,894	325,679			325,679	U
19	E-2D Adv Hawkeye	A	5 (1,004,812)	5 (1,019,440)			5 (1,019,440)	U
	Less: Advance Procurement (PY)		(-117,941)	(-157,942)			(-157,942)	U
			886,871	861,498			861,498	
20	E-2D Adv Hawkeye							
	Advance Procurement (CY)		157,942	123,179			123,179	U
	Total Combat Aircraft		13,857,702	12,952,473	29,800		12,982,273	
Budget Activity 03: Trainer Aircraft								
-----								
Trainer Aircraft								
21	JPATS	A	36 234,900	33 278,884			33 278,884	U
	Total Trainer Aircraft		234,900	278,884			278,884	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
17	P-8A Poseidon	A	16 (3,515,668)	U
	Less: Advance Procurement (PY)		(-325,679)	U
			-----	
			3,189,989	
18	P-8A Poseidon			
	Advance Procurement (CY)		313,160	U
19	E-2D Adv Hawkeye	A	5 (1,120,286)	U
	Less: Advance Procurement (PY)		(-123,179)	U
			-----	
			997,107	
20	E-2D Adv Hawkeye			
	Advance Procurement (CY)		266,542	U
			-----	
	Total Combat Aircraft		13,136,712	
Budget Activity 03: Trainer Aircraft				
-----				
Trainer Aircraft				
21	JPATS	A	29 249,080	U
			-----	
	Total Trainer Aircraft		249,080	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	Cost	FY 2013 Base Request with CR Adj* Quantity	Cost	FY 2013 OCO Request with CR Adj* Quantity	Cost	Emergency Disaster Relief Act of 2013 Quantity	Cost	FY 2013 Total Request with CR Adj* Quantity	Cost	S e c
Budget Activity 04: Other Aircraft													
-----													
Other Aircraft													
22	KC-130J	A	1	(87,288)		(3,000)						(3,000)	U
	Less: Advance Procurement (PY)												U
				-----		-----		-----		-----		-----	
				87,288		3,000						3,000	
23	KC-130J												
	Advance Procurement (CY)					22,995						22,995	U
24	RQ-4 UAV	A											U
	Less: Advance Procurement (PY)												U
				-----		-----		-----		-----		-----	
25	RQ-4 UAV												
	Advance Procurement (CY)					51,124						51,124	U
26	MQ-8 UAV	B	10	191,986	6	124,573					6	124,573	U
27	STUASL0 UAV				5	9,593					5	9,593	U
28	Other Support Aircraft												U
				-----		-----		-----		-----		-----	
Total Other Aircraft				279,274		211,285						211,285	
Budget Activity 05: Modification of Aircraft													
-----													
Modification of Aircraft													
29	EA-6 Series	A		22,529		30,062						30,062	U
30	AEA Systems			82,365		49,999						49,999	U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	Quantity	FY 2014 Base Cost	S e c
----	-----	----	-----	-----	-
Budget Activity 04: Other Aircraft					
-----					
Other Aircraft					
22	KC-130J	A	2	(157,353)	U
	Less: Advance Procurement (PY)			(-22,995)	U
				-----	
				134,358	
23	KC-130J				
	Advance Procurement (CY)			32,288	U
24	RQ-4 UAV	A		(51,124)	U
	Less: Advance Procurement (PY)			(-51,124)	U
				-----	
25	RQ-4 UAV				
	Advance Procurement (CY)			52,002	U
26	MQ-8 UAV	B	1	60,980	U
27	STUASL0 UAV				U
28	Other Support Aircraft		1	14,958	U
				-----	
Total Other Aircraft				294,586	
Budget Activity 05: Modification of Aircraft					
-----					
Modification of Aircraft					
29	EA-6 Series	A		18,577	U
30	AEA Systems			48,502	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
31	AV-8 Series	A	98,233	38,703	42,238		80,941	U
32	Adversary	A		4,289			4,289	U
33	F-18 Series	A	454,900	647,306	41,243		688,549	U
34	H-46 Series	A	21,584	2,343			2,343	U
35	AH-1W Series	A	64,494	8,721			8,721	U
36	H-53 Series	A	117,374	45,567	15,870		61,437	U
37	SH-60 Series	A	96,505	83,527			83,527	U
38	H-1 Series	A	8,329	6,508			6,508	U
39	EP-3 Series	A	94,481	66,374	13,030		79,404	U
40	P-3 Series	A	170,354	148,405			148,405	U
41	E-2 Series	A	29,131	16,322			16,322	U
42	Trainer A/C Series	A	18,290	34,284			34,284	U
43	C-2A	A	16,284	4,743			4,743	U
44	C-130 Series	A	71,302	60,302	16,737		77,039	U
45	FEWSG	A	1,773	670			670	U
46	Cargo/Transport A/C Series	A	33,743	26,311			26,311	U
47	E-6 Series	A	152,211	158,332			158,332	U
48	Executive Helicopters Series	A	77,511	58,163			58,163	U
49	Special Project Aircraft	A	22,232	12,421	2,714		15,135	U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
31	AV-8 Series	A	41,575	U
32	Adversary	A	2,992	U
33	F-18 Series	A	875,371	U
34	H-46 Series	A	2,127	U
35	AH-1W Series	A		U
36	H-53 Series	A	67,675	U
37	SH-60 Series	A	135,054	U
38	H-1 Series	A	41,706	U
39	EP-3 Series	A	55,903	U
40	P-3 Series	A	37,436	U
41	E-2 Series	A	31,044	U
42	Trainer A/C Series	A	43,720	U
43	C-2A	A	902	U
44	C-130 Series	A	47,587	U
45	FEWSG	A	665	U
46	Cargo/Transport A/C Series	A	14,587	U
47	E-6 Series	A	189,312	U
48	Executive Helicopters Series	A	85,537	U
49	Special Project Aircraft	A	3,684	U

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
50	T-45 Series	A	46,732	64,488			64,488	U
51	Power Plant Changes	A	25,163	21,569			21,569	U
52	JPATS Series	A	524	1,552			1,552	U
53	Aviation Life Support Mods	A	987	2,473			2,473	U
54	Common ECM Equipment	A	93,872	114,690			114,690	U
55	Common Avionics Changes	A	150,660	96,183	570		96,753	U
56	Common Defensive Weapon System	A	3,300					U
57	ID Systems	A	32,030	39,846			39,846	U
58	P-8 Series			5,302			5,302	U
59	MAGTF EW for Aviation	A	489	34,127			34,127	U
60	MQ-8 Series							U
61	RQ-7 Series			49,324			49,324	U
62	V-22 (Tilt/Rotor ACFT) Osprey	B	81,196	95,856			95,856	U
63	F-35 STOVL Series	A						U
64	F-35 CV Series	A						U
Total Modification of Aircraft			2,088,578	2,028,762	132,402		2,161,164	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
50	T-45 Series	A	98,128	U
51	Power Plant Changes	A	22,999	U
52	JPATS Series	A	1,576	U
53	Aviation Life Support Mods	A	6,267	U
54	Common ECM Equipment	A	141,685	U
55	Common Avionics Changes	A	120,660	U
56	Common Defensive Weapon System	A	3,554	U
57	ID Systems	A	41,800	U
58	P-8 Series		9,485	U
59	MAGTF EW for Aviation	A	14,431	U
60	MQ-8 Series		1,001	U
61	RQ-7 Series		26,433	U
62	V-22 (Tilt/Rotor ACFT) Osprey	B	160,834	U
63	F-35 STOVL Series	A	147,130	U
64	F-35 CV Series	A	31,100	U
			-----	
Total Modification of Aircraft			2,571,039	

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 06: Aircraft Spares and Repair Parts								
-----								
Aircraft Spares and Repair Parts								
65	Spares and Repair Parts	A	1,201,219	1,166,430			1,166,430	U
Total Aircraft Spares and Repair Parts			1,201,219	1,166,430			1,166,430	
Budget Activity 07: Aircraft Support Equip & Facilities								
-----								
Aircraft Support Equip & Facilities								
66	Common Ground Equipment	A	365,309	387,195	2,380		389,575	U
67	Aircraft Industrial Facilities	A	20,488	23,469			23,469	U
68	War Consumables	A	27,300	43,383			43,383	U
69	Other Production Charges	A	14,224	3,399			3,399	U
70	Special Support Equipment	A	21,395	32,274			32,274	U
71	First Destination Transportation	A	2,062	1,742			1,742	U
Total Aircraft Support Equip & Facilities			450,778	491,462	2,380		493,842	
Budget Activity 20: Undistributed								
-----								
Undistributed								
72	Adj to Match Continuing Resolution	A		576,136			576,136	U
Total Undistributed				576,136			576,136	
Total Aircraft Procurement, Navy			18,112,451	17,705,432	164,582		17,870,014	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c c
Budget Activity 06: Aircraft Spares and Repair Parts				
-----				
Aircraft Spares and Repair Parts				
65	Spares and Repair Parts	A	1,142,461	U
			-----	
Total Aircraft Spares and Repair Parts			1,142,461	
Budget Activity 07: Aircraft Support Equip & Facilities				
-----				
Aircraft Support Equip & Facilities				
66	Common Ground Equipment	A	410,044	U
67	Aircraft Industrial Facilities	A	27,450	U
68	War Consumables	A	28,930	U
69	Other Production Charges	A	5,268	U
70	Special Support Equipment	A	60,306	U
71	First Destination Transportation	A	1,775	U
			-----	
Total Aircraft Support Equip & Facilities			533,773	
Budget Activity 20: Undistributed				
-----				
Undistributed				
72	Adj to Match Continuing Resolution	A		U
			-----	
Total Undistributed				
			-----	
Total Aircraft Procurement, Navy			17,927,651	

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Department of the Navy  
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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Ballistic Missiles	1,278,942	1,230,236			1,230,236
02. Other Missiles	1,539,519	1,448,671	23,500		1,472,171
03. Torpedoes and Related Equipment	212,446	210,648			210,648
04. Other Weapons	167,735	167,873			167,873
06. Spares and Repair Parts	44,114	60,150			60,150
20. Undistributed		92,102			92,102
Total Weapons Procurement, Navy	3,242,756	3,209,680	23,500		3,233,180

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Appropriation: Weapons Procurement, Navy

Budget Activity -----	FY 2014 Base -----
01. Ballistic Missiles	1,148,482
02. Other Missiles	1,480,104
03. Torpedoes and Related Equipment	266,825
04. Other Weapons	174,150
06. Spares and Repair Parts	52,632
20. Undistributed	
Total Weapons Procurement, Navy	3,122,193

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Ballistic Missiles								
-----								
Modification of Missiles								
1	Trident II Mods		24 1,275,450	1,224,683			1,224,683	U
Support Equipment & Facilities								
2	Missile Industrial Facilities	A	3,492	5,553			5,553	U
Total Ballistic Missiles			1,278,942	1,230,236			1,230,236	
Budget Activity 02: Other Missiles								
-----								
Strategic Missiles								
3	Tomahawk	A	196 297,606	196 308,970			196 308,970	U
Tactical Missiles								
4	AMRAAM	A	67 105,119	67 102,683			67 102,683	U
5	Sidewinder	A	69 50,198	150 80,226			150 80,226	U
6	JSOW	B	246 131,722	280 127,609			280 127,609	U
7	Standard Missile	A	89 356,878	94 399,482			94 399,482	U
8	Ram	A	61 66,197	62 66,769			62 66,769	U
9	Hellfire	A	426 36,703	998 74,501	212 17,000		1210 91,501	U
10	Stand off Precision Guided Munitions (SOPGM)	A	198 27,680		50 6,500		50 6,500	U
11	Aerial Targets	A	46,359	61,518			61,518	U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
Budget Activity 01: Ballistic Missiles				
-----				
Modification of Missiles				
1	Trident II Mods		1,140,865	U
Support Equipment & Facilities				
2	Missile Industrial Facilities	A	7,617	U
			-----	
Total Ballistic Missiles			1,148,482	
Budget Activity 02: Other Missiles				
-----				
Strategic Missiles				
3	Tomahawk	A	196	312,456 U
Tactical Missiles				
4	AMRAAM	A	54	95,413 U
5	Sidewinder	A	225	117,208 U
6	JSOW	B	328	136,794 U
7	Standard Missile	A	81	367,985 U
8	Ram	A	66	67,596 U
9	Hellfire	A	363	33,916 U
10	Stand off Precision Guided Munitions (SOPGM)	A	50	6,278 U
11	Aerial Targets	A		41,799 U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Department of the Navy  
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Total Obligational Authority  
(Dollars in Thousands)

22 Mar 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	Cost	FY 2013 Base Request with CR Adj* Quantity	Cost	FY 2013 OCO Request with CR Adj* Quantity	Cost	Emergency Disaster Relief Act of 2013 Quantity	Cost	FY 2013 Total Request with CR Adj* Quantity	Cost	S e c
12	Other Missile Support	A		3,561		3,585						3,585	U
	Modification of Missiles												
13	ESSM	A	35	48,486	37	58,194					37	58,194	U
14	Harm Mods	A	72	76,561	100	86,721					100	86,721	U
	Support Equipment & Facilities												
15	Weapons Industrial Facilities	A		1,979		2,014						2,014	U
16	Fleet Satellite Comm Follow-On	A		238,215		21,454						21,454	U
	Ordnance Support Equipment												
17	Ordnance Support Equipment	A		52,255		54,945						54,945	U
				-----		-----		-----		-----		-----	
	Total Other Missiles			1,539,519		1,448,671		23,500				1,472,171	
	Budget Activity 03: Torpedoes and Related Equipment												
	-----												
	Torpedoes and Related Equip												
18	SSTD	A				2,700						2,700	U
19	ASW Targets	A		31,803		10,385						10,385	U
	Mod of Torpedoes and Related Equip												
20	MK-54 Torpedo Mods	A	45	76,605	75	74,487					75	74,487	U
21	MK-48 Torpedo ADCAP Mods	A	58	42,493	94	54,281					94	54,281	U
22	Quickstrike Mine	B		5,770		6,852						6,852	U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Total Obligational Authority  
(Dollars in Thousands)

22 Mar 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
12	Other Missile Support	A	3,538	U
	Modification of Missiles			
13	ESSM	A	53	76,749 U
14	Harm Mods	A	143	111,902 U
	Support Equipment & Facilities			
15	Weapons Industrial Facilities	A	1,138	U
16	Fleet Satellite Comm Follow-On	A	23,014	U
	Ordnance Support Equipment			
17	Ordnance Support Equipment	A	84,318	U
			-----	
	Total Other Missiles		1,480,104	

Budget Activity 03: Torpedoes and Related Equipment

	Torpedoes and Related Equip			
18	SSTD	A	3,978	U
19	ASW Targets	A	8,031	U
	Mod of Torpedoes and Related Equip			
20	MK-54 Torpedo Mods	A	150	125,898 U
21	MK-48 Torpedo ADCAP Mods	A	108	53,203 U
22	Quickstrike Mine	B	7,800	U

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22 Mar 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Support Equipment								
23	Torpedo Support Equipment	A	43,003	46,402			46,402	U
24	ASW Range Support	A	9,219	11,927			11,927	U
Destination Transportation								
25	First Destination Transportation	A	3,553	3,614			3,614	U
Total Torpedoes and Related Equipment			212,446	210,648			210,648	
Budget Activity 04: Other Weapons								
Guns and Gun Mounts								
26	Small Arms and Weapons	A	17,686	12,594			12,594	U
Modification of Guns and Gun Mounts								
27	CIWS Mods	A	39,750	59,303			59,303	U
28	Coast Guard Weapons	A	4,054	19,072			19,072	U
29	Gun Mount Mods	A	43,957	54,706			54,706	U
30	Cruiser Modernization Weapons	A	46,533	1,591			1,591	U
31	Airborne Mine Neutralization Systems	A	12,203	20,607			20,607	U
Other								
32	Cancelled Account Adjustments	A	3,552					U
Total Other Weapons			167,735	167,873			167,873	

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22 Mar 2013

Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
Support Equipment				
23	Torpedo Support Equipment	A	59,730	U
24	ASW Range Support	A	4,222	U
Destination Transportation				
25	First Destination Transportation	A	3,963	U
Total Torpedoes and Related Equipment			266,825	
Budget Activity 04: Other Weapons				
-----				
Guns and Gun Mounts				
26	Small Arms and Weapons	A	12,513	U
Modification of Guns and Gun Mounts				
27	CIWS Mods	A	56,308	U
28	Coast Guard Weapons	A	10,727	U
29	Gun Mount Mods	A	72,901	U
30	Cruiser Modernization Weapons	A	1,943	U
31	Airborne Mine Neutralization Systems	A	19,758	U
Other				
32	Cancelled Account Adjustments	A		U
Total Other Weapons			174,150	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 06: Spares and Repair Parts								
-----								
Spares and Repair Parts								
33	Spares and Repair Parts	A	44,114	60,150			60,150	U
			-----	-----	-----	-----	-----	
Total Spares and Repair Parts			44,114	60,150			60,150	
Budget Activity 20: Undistributed								
-----								
Undistributed								
34	Adj to Match Continuing Resolution	A		92,102			92,102	U
			-----	-----	-----	-----	-----	
Total Undistributed				92,102			92,102	
			-----	-----	-----	-----	-----	
Total Weapons Procurement, Navy			3,242,756	3,209,680	23,500		3,233,180	

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Appropriation: 1507N Weapons Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c Cost
-----	-----	-----	-----	-----
Budget Activity 06: Spares and Repair Parts				
-----				
Spares and Repair Parts				
33	Spares and Repair Parts	A	52,632	U
			-----	
Total Spares and Repair Parts			52,632	
Budget Activity 20: Undistributed				
-----				
Undistributed				
34	Adj to Match Continuing Resolution	A		U
			-----	
Total Undistributed			-----	
Total Weapons Procurement, Navy			3,122,193	

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Department of the Navy  
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22 Mar 2013

Appropriation: Procurement of Ammo, Navy &amp; MC

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Proc Ammo, Navy	482,305	461,183	151,808		612,991
02. Proc Ammo, MC	462,286	298,356	133,939		432,295
20. Undistributed		-157,290			-157,290
Total Procurement of Ammo, Navy & MC	944,591	602,249	285,747		887,996

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Department of the Navy  
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(Dollars in Thousands)

22 Mar 2013

Appropriation: Procurement of Ammo, Navy &amp; MC

Budget Activity -----	FY 2014 Base -----
01. Proc Ammo, Navy	462,944
02. Proc Ammo, MC	126,323
20. Undistributed	
Total Procurement of Ammo, Navy & MC	589,267

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Department of the Navy  
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22 Mar 2013

Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Proc Ammo, Navy								
-----								
Navy Ammunition								
1	General Purpose Bombs	A	63,666	27,024	18,000		45,024	U
2	Airborne Rockets, All Types	A	103,464	56,575	80,200		136,775	U
3	Machine Gun Ammunition	A	40,188	21,266	21,500		42,766	U
4	Practice Bombs	A	35,289	34,319			34,319	U
5	Cartridges & Cart Actuated Devices	A	46,716	53,755			53,755	U
6	Air Expendable Countermeasures	A	80,677	61,693	20,303		81,996	U
7	JATOS	A	2,766	2,776			2,776	U
8	LRLAP 6" Long Range Attack Projectile	A		7,102			7,102	U
9	5 Inch/54 Gun Ammunition	A	10,901	48,320			48,320	U
10	Intermediate Caliber Gun Ammunition	A	1,112	25,544			25,544	U
11	Other Ship Gun Ammunition	A	19,200	41,624	532		42,156	U
12	Small Arms & Landing Party Ammo	A	56,349	65,893	2,643		68,536	U
13	Pyrotechnic and Demolition	A	11,870	11,176	2,322		13,498	U
14	Ammunition Less Than \$5 Million	A	10,107	4,116	6,308		10,424	U
Total Proc Ammo, Navy			482,305	461,183	151,808		612,991	

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Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
----	-----	----	-----	----
Budget Activity 01: Proc Ammo, Navy				
-----				
Navy Ammunition				
1	General Purpose Bombs	A	37,703	U
2	Airborne Rockets, All Types	A	65,411	U
3	Machine Gun Ammunition	A	20,284	U
4	Practice Bombs	A	37,870	U
5	Cartridges & Cart Actuated Devices	A	53,764	U
6	Air Expendable Countermeasures	A	67,194	U
7	JATOS	A	2,749	U
8	LRLAP 6" Long Range Attack Projectile	A	3,906	U
9	5 Inch/54 Gun Ammunition	A	24,151	U
10	Intermediate Caliber Gun Ammunition	A	33,080	U
11	Other Ship Gun Ammunition	A	40,398	U
12	Small Arms & Landing Party Ammo	A	61,219	U
13	Pyrotechnic and Demolition	A	10,637	U
14	Ammunition Less Than \$5 Million	A	4,578	U
			-----	
Total Proc Ammo, Navy			462,944	

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Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 02: Proc Ammo, MC								
-----								
Marine Corps Ammunition								
15	Small Arms Ammunition		73,612	83,733	10,948		94,681	U
16	Linear Charges, All Types	A	29,182	24,645	9,940		34,585	U
17	40 Mm, All Types	A	102,020	16,201	5,963		22,164	U
18	60mm, All Types	A	10,920					U
19	81mm, All Types	A	34,092	13,711			13,711	U
20	120mm, All Types	A	20,538	12,557	11,605		24,162	U
21	Ctg 25mm, All Types	A	3,889		2,831		2,831	U
22	Grenades, All Types	A	19,363	7,634	2,359		9,993	U
23	Rockets, All Types	A	29,634	27,528	3,051		30,579	U
24	Artillery, All Types	A	79,750	93,065	54,886		147,951	U
25	Demolition Munitions, All Types	A	25,786	2,047	1,391		3,438	U
26	Fuze, All Types	A	14,443	5,297	30,945		36,242	U
27	Non Lethals	B	3,639	1,362	8		1,370	U
28	Ammo Modernization	A	9,287	4,566			4,566	U
29	Items Less Than \$5 Million	A	6,131	6,010	12		6,022	U
Total Proc Ammo, MC			462,286	298,356	133,939		432,295	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
----	-----	----	-----	----
Budget Activity 02: Proc Ammo, MC				
-----				
Marine Corps Ammunition				
15	Small Arms Ammunition		26,297	U
16	Linear Charges, All Types	A	6,088	U
17	40 Mm, All Types	A	7,644	U
18	60mm, All Types	A	3,349	U
19	81mm, All Types	A		U
20	120mm, All Types	A	13,361	U
21	Ctg 25mm, All Types	A		U
22	Grenades, All Types	A	2,149	U
23	Rockets, All Types	A	27,465	U
24	Artillery, All Types	A		U
25	Demolition Munitions, All Types	A		U
26	Fuze, All Types	A	26,366	U
27	Non Lethals	B		U
28	Ammo Modernization	A	8,403	U
29	Items Less Than \$5 Million	A	5,201	U
			-----	
Total Proc Ammo, MC			126,323	

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22 Mar 2013

Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 20: Undistributed								
-----								
Undistributed								
30	Adj to Match Continuing Resolution	A		-157,290			-157,290	U
			-----	-----	-----	-----	-----	
Total Undistributed				-157,290			-157,290	
			-----	-----	-----	-----	-----	
Total Procurement of Ammo, Navy & MC			944,591	602,249	285,747		887,996	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Appropriation: 1508N Procurement of Ammo, Navy &amp; MC

Line		Ident	FY 2014	S
No	Item Nomenclature	Code	Base	e
----	-----	-----	Quantity	Cost
----	-----	-----	-----	-----
Budget Activity 20: Undistributed				
-----				
Undistributed				
30	Adj to Match Continuing Resolution	A		U
			-----	
Total Undistributed				
			-----	
Total Procurement of Ammo, Navy & MC			589,267	

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22 Mar 2013

Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
02. Other Warships	10,276,477	12,353,198			12,353,198
03. Amphibious Ships	4,282,959	189,196			189,196
05. Auxiliaries, Craft, and Prior-Year Program C	578,778	1,037,451			1,037,451
20. Undistributed		1,430,574			1,430,574
Total Shipbuilding and Conversion, Nav	15,138,214	15,010,419			15,010,419

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22 Mar 2013

Appropriation: Shipbuilding and Conversion, Navy

Budget Activity -----	FY 2014 Base -----
02. Other Warships	12,210,222
03. Amphibious Ships	526,732
05. Auxiliaries, Craft, and Prior-Year Program C	1,340,850
20. Undistributed	
Total Shipbuilding and Conversion, Nav	14,077,804



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22 Mar 2013

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 02: Other Warships								
Other Warships								
1	Carrier Replacement Program	A		1 (11,338,380)			1 (11,338,380)	U
	Less: Advance Procurement (PY)			(-3,327,874)			(-3,327,874)	U
	Less: Subsequent Full Funding (FY)			(-7,402,311)			(-7,402,311)	U
				608,195			608,195	
	Subsequent Full Funding (CY)							U
2	Carrier Replacement Program							
	Advance Procurement (CY)		554,798					U
3	Virginia Class Submarine	B	2 (5,124,319)	2 (5,107,924)			2 (5,107,924)	U
	Less: Advance Procurement (PY)		(-1,903,005)	(-1,890,323)			(-1,890,323)	U
	Less: Subsequent Full Funding (FY)							U
			3,221,314	3,217,601			3,217,601	
4	Virginia Class Submarine							
	Advance Procurement (CY)		1,461,361	874,878			874,878	U
5	CVN Refueling Overhauls	A	1 (4,568,835)					U
	Less: Advance Procurement (CY/PY)		(-1,153,919)					U
	Less: Subsequent Full Funding (FY)		(-3,318,816)					U
			96,100					
	Subsequent Full Funding (CY)		68,000	1,613,392			1,613,312	U
6	CVN Refueling Overhauls							
	Advance Procurement (CY)		529,652	70,010			70,010	U
7	DDG 1000	A	508,727	669,222			669,222	U

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22 Mar 2013

Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c c
----	-----	-----	-----	-----
Budget Activity 02: Other Warships				
-----				
Other Warships				
1	Carrier Replacement Program	A		U
	Less: Advance Procurement (PY)			U
	Less: Subsequent Full Funding (FY)			U
			-----	
	Subsequent Full Funding (CY)		944,866	U
2	Carrier Replacement Program			
	Advance Procurement (CY)			U
3	Virginia Class Submarine	B	2 (4,718,516)	U
	Less: Advance Procurement (PY)		(-835,073)	U
	Less: Subsequent Full Funding (FY)		(-952,739)	U
			-----	
			2,930,704	
4	Virginia Class Submarine			
	Advance Procurement (CY)		2,354,612	U
5	CVN Refueling Overhauls	A		U
	Less: Advance Procurement (PY)			U
	Less: Subsequent Full Funding (FY)			U
			-----	
	Subsequent Full Funding (CY)		1,705,424	U
6	CVN Refueling Overhauls			
	Advance Procurement (CY)		245,793	U
7	DDG 1000	A	231,694	U

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
8	DDG-51	A	1	(2,028,428)	2	(3,149,381)					2	(3,149,381)	U
	Less: Advance Procurement (PY)			(-47,719)		(-100,723)						(-100,723)	U
				1,980,709		3,048,658						3,048,658	
9	DDG-51			100,723		466,283						466,283	U
	Advance Procurement (CY)												
10	Littoral Combat Ship	A	4	(1,834,042)	4	(1,784,959)					4	(1,784,959)	U
	Less: Advance Procurement (PY)			(-78,949)									U
				1,755,093		1,784,959						1,784,959	
	Total Other Warships			10,276,477		12,353,198						12,353,198	
Budget Activity 03: Amphibious Ships													
Amphibious Ships													
11	LPD-17	A	1	(2,021,430)									U
	Less: Advance Procurement (PY)			(-183,986)									U
				1,837,444									
	Completion of Prior Year Shipbuilding (CY)			73,992									U
12	Afloat Forward Staging Base	A											U
13	LHA Replacement	A											
	Subsequent Full Funding (CY)			1,999,191									U
14	Joint High Speed Vessel	A	2	372,332	1	189,196					1	189,196	U
	Total Amphibious Ships			4,282,959		189,196						189,196	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
8	DDG-51	A	1 (1,729,712)	U
	Less: Advance Procurement (PY)		(-114,148)	U
			-----	
			1,615,564	
9	DDG-51			
	Advance Procurement (CY)		388,551	U
10	Littoral Combat Ship	A	4 (1,793,014)	U
	Less: Advance Procurement (PY)			U
			-----	
			1,793,014	
			-----	
Total Other Warships			12,210,222	

Budget Activity 03: Amphibious Ships

-----

Amphibious Ships

11	LPD-17	A		U
	Less: Advance Procurement (PY)			U
			-----	
	Completion of Prior Year Shipbuilding (CY)			U
12	Afloat Forward Staging Base	A	1 524,000	U
13	LHA Replacement	A		
	Subsequent Full Funding (CY)			U
14	Joint High Speed Vessel	A	2,732	U
			-----	
Total Amphibious Ships			526,732	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs								
-----								
Auxiliaries, Craft and Prior Yr Program Cost								
15	Oceanographic Ships	A	1 89,000					U
16	Moored Training Ship Advance Procurement (CY)		131,200	307,300			307,300	U
17	Outfitting	A	270,639	309,648			309,648	U
18	Service Craft	A	3,863					U
19	LCAC SLEP	A	4 84,076	2 47,930			2 47,930	U
20	Completion of PY Shipbuilding Programs	B		372,573			372,573	U
	LHA R (MEMO NON ADD)			(156,685)			(156,685)	U
	CVN (MEMO NON ADD)							U
	CVN RCOH (MEMO NON ADD)			(135,000)			(135,000)	U
	LPD 17 (MEMO NON ADD)			(80,888)			(80,888)	U
Total Auxiliaries, Craft, and Prior-Year Program			578,778	1,037,451			1,037,451	
Budget Activity 20: Undistributed								
-----								
Undistributed								
21	Adj to Match Continuing Resolution	A		1,430,574			1,430,574	U
Total Undistributed				1,430,574			1,430,574	
Total Shipbuilding and Conversion, Navy			15,138,214	15,010,419			15,010,419	

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Appropriation: 1611N Shipbuilding and Conversion, Navy

Line No	Item Nomenclature	Ident Code	Quantity	FY 2014 Base Cost	S e c
----	-----	-----	-----	-----	----
Budget Activity 05: Auxiliaries, Craft, and Prior-Year Program Costs					
-----					
Auxiliaries, Craft and Prior Yr Program Cost					
15	Oceanographic Ships	A			U
16	Moored Training Ship Advance Procurement (CY)			183,900	U
17	Outfitting	A		450,163	U
18	Service Craft	A			U
19	LCAC SLEP	A	4	80,987	U
20	Completion of PY Shipbuilding Programs	B		625,800	U
	LHA R (MEMO NON ADD)			(37,700)	U
	CVN (MEMO NON ADD)			(588,100)	U
	CVN RCOH (MEMO NON ADD)				U
	LPD 17 (MEMO NON ADD)				U
				-----	
Total Auxiliaries, Craft, and Prior-Year Program				1,340,850	
Budget Activity 20: Undistributed					
-----					
Undistributed					
21	Adj to Match Continuing Resolution	A			U
				-----	
Total Undistributed					
				-----	
Total Shipbuilding and Conversion, Navy				14,077,804	

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Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Ships Support Equipment	2,324,077	2,031,882			2,031,882
02. Communications & Electronics Equip	1,967,184	2,163,239	3,603		2,166,842
03. Aviation Support Equipment	416,767	440,429	58,200		498,629
04. Ordnance Support Equipment	671,700	645,465			645,465
05. Civil Engineering Support Equip	91,511	83,519	24,756		108,275
06. Supply Support Equipment	65,614	62,877			62,877
07. Personnel & Command Support Equip	517,604	491,249	12,323		503,572
08. Spares and Repair Parts	206,098	250,718			250,718
20. Undistributed		-179,154			-179,154
Total Other Procurement, Navy	6,260,555	5,990,224	98,882		6,089,106

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Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2014 Base -----
01. Ships Support Equipment	1,685,740
02. Communications & Electronics Equip	2,290,055
03. Aviation Support Equipment	502,935
04. Ordnance Support Equipment	787,116
05. Civil Engineering Support Equip	77,018
06. Supply Support Equipment	48,966
07. Personnel & Command Support Equip	601,193
08. Spares and Repair Parts	317,234
20. Undistributed	
Total Other Procurement, Navy	6,310,257



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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Ships Support Equipment								
Ship Propulsion Equipment								
1	LM-2500 Gas Turbine	A	13,760	10,658			10,658	U
2	Allison 501k Gas Turbine	A	8,643	8,469			8,469	U
3	Hybrid Electric Drive (HED)							U
Generators								
4	Surface Combatant HM&E	A						U
Navigation Equipment								
5	Other Navigation Equipment	A	20,582	23,392			23,392	U
Periscopes								
6	Sub Periscopes & Imaging Equip	A	64,033	53,809			53,809	U
Other Shipboard Equipment								
7	DDG Mod	A	126,373	452,371			452,371	U
8	Firefighting Equipment	A	17,064	16,958			16,958	U
9	Command and Control Switchboard	A	3,049	2,492			2,492	U
10	LHA/LHD Midlife	A						U
11	LCC 19/20 Extended Service Life Program	A						U
12	Pollution Control Equipment	B	22,210	20,707			20,707	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
Budget Activity 01: Ships Support Equipment				
-----				
Ship Propulsion Equipment				
1	LM-2500 Gas Turbine	A	10,180	U
2	Allison 501k Gas Turbine	A	5,536	U
3	Hybrid Electric Drive (HED)		16,956	U
Generators				
4	Surface Combatant HM&E	A	19,782	U
Navigation Equipment				
5	Other Navigation Equipment	A	39,509	U
Periscopes				
6	Sub Periscopes & Imaging Equip	A	52,515	U
Other Shipboard Equipment				
7	DDG Mod	A	285,994	U
8	Firefighting Equipment	A	14,389	U
9	Command and Control Switchboard	A	2,436	U
10	LHA/LHD Midlife	A	12,700	U
11	LCC 19/20 Extended Service Life Program	A	40,329	U
12	Pollution Control Equipment	B	19,603	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
13	Submarine Support Equipment	A	14,122	12,046			12,046	U
14	Virginia Class Support Equipment	A	93,487	79,870			79,870	U
15	LCS Class Support Equipment			19,865			19,865	U
16	Submarine Batteries		42,191	41,522			41,522	U
17	LPD Class Support Equipment			30,543			30,543	U
18	Strategic Platform Support Equip	A	25,048	16,257			16,257	U
19	DSSP Equipment	A	2,594	3,630			3,630	U
20	CG Modernization	A	557,503	101,000			101,000	U
21	LCAC	A		16,645			16,645	U
22	Underwater Eod Programs		17,499	35,446			35,446	U
23	Items Less Than \$5 Million	A	94,963	65,998			65,998	U
24	Chemical Warfare Detectors	A	5,494	4,359			4,359	U
25	Submarine Life Support System	A	13,364	10,218			10,218	U
	Reactor Plant Equipment							
26	Reactor Power Units	A	435,055	286,859			286,859	U
27	Reactor Components	A	271,600	278,503			278,503	U
	Ocean Engineering							
28	Diving and Salvage Equipment	A	9,644	8,998			8,998	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
13	Submarine Support Equipment	A	8,678	U
14	Virginia Class Support Equipment	A	74,209	U
15	LCS Class Support Equipment		47,078	U
16	Submarine Batteries		37,000	U
17	LPD Class Support Equipment		25,053	U
18	Strategic Platform Support Equip	A	12,986	U
19	DSSP Equipment	A	2,455	U
20	CG Modernization	A	10,539	U
21	LCAC	A	14,431	U
22	Underwater Eod Programs		36,700	U
23	Items Less Than \$5 Million	A	119,902	U
24	Chemical Warfare Detectors	A	3,678	U
25	Submarine Life Support System	A	8,292	U
	Reactor Plant Equipment			
26	Reactor Power Units	A		U
27	Reactor Components	A	286,744	U
	Ocean Engineering			
28	Diving and Salvage Equipment	A	8,780	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Small Boats								
29	Standard Boats	A	37,253	30,131			30,131	U
Training Equipment								
30	Other Ships Training Equipment	A	29,885	29,772			29,772	U
Production Facilities Equipment								
31	Operating Forces Ipe	A	55,905	64,346			64,346	U
Other Ship Support								
32	Nuclear Alterations	A	144,175	154,652			154,652	U
33	LCS Common Mission Modules Equipment		65,848	31,319			31,319	U
34	LCS MCM Mission Modules			38,392			38,392	U
35	LCS SUW Mission Modules			32,897			32,897	U
Logistic Support								
36	LSD Midlife		132,733	49,758			49,758	U
Total Ships Support Equipment			2,324,077	2,031,882			2,031,882	
Budget Activity 02: Communications & Electronics Equip								
-----								
Ship Radars								
37	Radar Support	A	10,618					U
Ship Sonars								
38	SPQ-9B Radar	A	18,236	19,777			19,777	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
	Small Boats			
29	Standard Boats	A	36,452	U
	Training Equipment			
30	Other Ships Training Equipment	A	36,145	U
	Production Facilities Equipment			
31	Operating Forces Ipe	A	69,368	U
	Other Ship Support			
32	Nuclear Alterations	A	106,328	U
33	LCS Common Mission Modules Equipment		45,966	U
34	LCS MCM Mission Modules		59,885	U
35	LCS SUW Mission Modules		37,168	U
	Logistic Support			
36	LSD Midlife		77,974	U
			-----	
	Total Ships Support Equipment		1,685,740	
	Budget Activity 02: Communications & Electronics Equip			
	-----			
	Ship Radars			
37	Radar Support	A		U
	Ship Sonars			
38	SPQ-9B Radar	A	27,934	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
39	AN/SQQ-89 Surf ASW Combat System	A	71,771	89,201			89,201	U
40	SSN Acoustics	A	212,381	190,874			190,874	U
41	Undersea Warfare Support Equipment	A	25,686	17,035			17,035	U
42	Sonar Switches and Transducers	A	13,503	13,410			13,410	U
43	Electronic Warfare MILDEC	A	16,841					U
	ASW Electronic Equipment							
44	Submarine Acoustic Warfare System	A	20,503	21,489			21,489	U
45	SSTD	A	1,257	10,716			10,716	U
46	Fixed Surveillance System	A	60,141	98,896			98,896	U
47	SURTASS	A	25,547	2,774			2,774	U
48	Maritime Patrol and Reconnsaissance Force	A	11,926	18,428			18,428	U
	Electronic Warfare Equipment							
49	AN/SLQ-32	A	39,902	92,270			92,270	U
	Reconnaissance Equipment							
50	Shipboard IW Exploit	A	99,447	107,060			107,060	U
51	Automated Identification System (AIS)		1,313	914			914	U
	Submarine Surveillance Equipment							
52	Submarine Support Equipment Prog	A	82,241	34,050			34,050	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
39	AN/SQQ-89 Surf ASW Combat System	A	83,231	U
40	SSN Acoustics	A	199,438	U
41	Undersea Warfare Support Equipment	A	9,394	U
42	Sonar Switches and Transducers	A	12,953	U
43	Electronic Warfare MILDEC	A	8,958	U
	ASW Electronic Equipment			
44	Submarine Acoustic Warfare System	A	24,077	U
45	SSTD	A	11,925	U
46	Fixed Surveillance System	A	94,338	U
47	SURTASS	A	9,680	U
48	Maritime Patrol and Reconnaissance Force	A	18,130	U
	Electronic Warfare Equipment			
49	AN/SLQ-32	A	203,375	U
	Reconnaissance Equipment			
50	Shipboard IW Exploit	A	123,656	U
51	Automated Identification System (AIS)		896	U
	Submarine Surveillance Equipment			
52	Submarine Support Equipment Prog	A	49,475	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Other Ship Electronic Equipment								
53	Cooperative Engagement Capability	B	19,332	27,881			27,881	U
54	Trusted Information System (TIS)		426	448			448	U
55	Naval Tactical Command Support System (NTCSS)	A	32,778	35,732			35,732	U
56	ATDLS	A	1,026					U
57	Navy Command and Control System (NCCS)		7,896	9,533			9,533	U
58	Minesweeping System Replacement	A	33,221	60,111			60,111	U
59	Shallow Water MCM	B	1,045	6,950			6,950	U
60	Navstar GPS Receivers (SPACE)	A	11,847	9,089			9,089	U
61	American Forces Radio and TV Service	A	4,359	7,768			7,768	U
62	Strategic Platform Support Equip	A	4,133	3,614			3,614	U
Training Equipment								
63	Other Training Equipment	A	34,734	42,911			42,911	U
Aviation Electronic Equipment								
64	Matcals	A	13,368	5,861			5,861	U
65	Shipboard Air Traffic Control	B	7,394	8,362			8,362	U
66	Automatic Carrier Landing System	A	17,018	15,685			15,685	U
67	National Air Space System	B	24,581	16,919			16,919	U
68	Fleet Air Traffic Control Systems	A	7,213	6,828			6,828	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
Other Ship Electronic Equipment				
53	Cooperative Engagement Capability	B	34,692	U
54	Trusted Information System (TIS)		396	U
55	Naval Tactical Command Support System (NTCSS)	A	15,703	U
56	ATDLS	A	3,836	U
57	Navy Command and Control System (NCCS)		7,201	U
58	Minesweeping System Replacement	A	54,400	U
59	Shallow Water MCM	B	8,548	U
60	Navstar GPS Receivers (SPACE)	A	11,765	U
61	American Forces Radio and TV Service	A	6,483	U
62	Strategic Platform Support Equip	A	7,631	U
Training Equipment				
63	Other Training Equipment	A	53,644	U
Aviation Electronic Equipment				
64	Matcals	A	7,461	U
65	Shipboard Air Traffic Control	B	9,140	U
66	Automatic Carrier Landing System	A	20,798	U
67	National Air Space System	B	19,754	U
68	Fleet Air Traffic Control Systems	A	8,909	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
69	Landing Systems	A	7,138	7,646			7,646	U
70	ID Systems	A	31,470	35,474			35,474	U
71	Naval Mission Planning Systems	A	8,941	9,958			9,958	U
	Other Shore Electronic Equipment							
72	Deployable Joint Command & Control	A	8,657	9,064			9,064	U
73	Maritime Integrated Broadcast System		13,021	16,026			16,026	U
74	Tactical/Mobile C4I Systems	A	10,876	11,886	3,603		15,489	U
75	DCGS-N	A	12,499	11,887			11,887	U
76	CANES		78,239	341,398			341,398	U
77	RADIAC	A	6,185	8,083			8,083	U
78	CANES-Intell		73,363	79,427			79,427	U
79	GPETE	A	6,010	6,083			6,083	U
80	Integ Combat System Test Facility	A	4,430	4,495			4,495	U
81	EMI Control Instrumentation	A	4,741	4,767			4,767	U
82	Items Less Than \$5 Million	A	42,416	81,755			81,755	U
	Shipboard Communications							
83	Shipboard Tactical Communications	A	1,494					U
84	Ship Communications Automation	A	274,112	56,870			56,870	U
85	Maritime Domain Awareness (MDA)	A	24,022	1,063			1,063	U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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 Exhibit P-1 FY 2014 President's Budget  
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 (Dollars in Thousands)

22 Mar 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
69	Landing Systems	A	13,554	U
70	ID Systems	A	38,934	U
71	Naval Mission Planning Systems	A	14,131	U
Other Shore Electronic Equipment				
72	Deployable Joint Command & Control	A	3,249	U
73	Maritime Integrated Broadcast System		11,646	U
74	Tactical/Mobile C4I Systems	A	18,189	U
75	DCGS-N	A	17,350	U
76	CANES		340,567	U
77	RADIAC	A	9,835	U
78	CANES-Intell		59,652	U
79	GPETE	A	6,253	U
80	Integ Combat System Test Facility	A	4,963	U
81	EMI Control Instrumentation	A	4,664	U
82	Items Less Than \$5 Million	A	66,889	U
Shipboard Communications				
83	Shipboard Tactical Communications	A		U
84	Ship Communications Automation	A	23,877	U
85	Maritime Domain Awareness (MDA)	A		U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
86	Communications Items Under \$5M	A	26,985	28,522			28,522	U
	Submarine Communications							
87	Submarine Broadcast Support	A	11,243	4,183			4,183	U
88	Submarine Communication Equipment	A	75,198	69,025			69,025	U
	Satellite Communications							
89	Satellite Communications Systems	A	28,601	49,294			49,294	U
90	Navy Multiband Terminal (NMT)		107,242	184,825			184,825	U
	Shore Communications							
91	JCS Communications Equipment	A	2,186	2,180			2,180	U
92	Electrical Power Systems	A	1,329	1,354			1,354	U
93	Naval Shore Communications	A	2,327					U
	Cryptographic Equipment							
94	Info Systems Security Program (ISSP)	A	93,960	144,104			144,104	U
95	MIO Intel Exploitation Team	A						U
	Cryptologic Equipment							
96	Cryptologic Communications Equip	A	14,820	12,604			12,604	U
	Other Electronic Support							
97	Coast Guard Equipment	A	6,848	6,680			6,680	U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
86	Communications Items Under \$5M	A	28,001	U
	Submarine Communications			
87	Submarine Broadcast Support	A	7,856	U
88	Submarine Communication Equipment	A	74,376	U
	Satellite Communications			
89	Satellite Communications Systems	A	27,381	U
90	Navy Multiband Terminal (NMT)		215,952	U
	Shore Communications			
91	JCS Communications Equipment	A	4,463	U
92	Electrical Power Systems	A	778	U
93	Naval Shore Communications	A		U
	Cryptographic Equipment			
94	Info Systems Security Program (ISSP)	A	133,530	U
95	MIO Intel Exploitation Team	A	1,000	U
	Cryptologic Equipment			
96	Cryptologic Communications Equip	A	12,251	U
	Other Electronic Support			
97	Coast Guard Equipment	A	2,893	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Drug Interdiction Support								
98	Other Drug Interdiction Support	A	57,147					U
Total Communications & Electronics Equip			1,967,184	2,163,239	3,603		2,166,842	
Budget Activity 03: Aviation Support Equipment								
-----								
Sonobuoys								
99	Sonobuoys - All Types	A	100,449	104,677			104,677	U
Aircraft Support Equipment								
100	Weapons Range Support Equipment	A	50,197	70,753			70,753	U
101	Expeditionary Airfields	A	55,561	8,678	58,200		66,878	U
102	Aircraft Rearming Equipment	A	4,684	11,349			11,349	U
103	Aircraft Launch & Recovery Equipment	A	19,777	82,618			82,618	U
104	Meteorological Equipment	A	30,278	18,339			18,339	U
105	DCRS/DPL	A	1,595	1,414			1,414	U
106	Aviation Life Support	A	68,246	40,475			40,475	U
107	Airborne Mine Countermeasures	A	33,515	61,552			61,552	U
108	Lamps MK III Shipboard Equipment	A	12,908	18,771			18,771	U
109	Portable Electronic Maintenance Aids		8,778	7,954			7,954	U
110	Other Aviation Support Equipment	A	30,779	10,023			10,023	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c o s t
----	-----	-----	-----	-----
	Drug Interdiction Support			
98	Other Drug Interdiction Support	A		U
	Total Communications & Electronics Equip		2,290,055	
	Budget Activity 03: Aviation Support Equipment			
	-----			
	Sonobuoys			
99	Sonobuoys - All Types	A	179,927	U
	Aircraft Support Equipment			
100	Weapons Range Support Equipment	A	55,279	U
101	Expeditionary Airfields	A	8,792	U
102	Aircraft Rearming Equipment	A	11,364	U
103	Aircraft Launch & Recovery Equipment	A	59,502	U
104	Meteorological Equipment	A	19,118	U
105	DCRS/DPL	A	1,425	U
106	Aviation Life Support	A	29,670	U
107	Airborne Mine Countermeasures	A	101,554	U
108	Lamps MK III Shipboard Equipment	A	18,293	U
109	Portable Electronic Maintenance Aids		7,969	U
110	Other Aviation Support Equipment	A	5,215	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
111	Autonomic Logistics Information System (ALIS)			3,826			3,826	U
Total Aviation Support Equipment			416,767	440,429	58,200		498,629	
Budget Activity 04: Ordnance Support Equipment								
Ship Gun System Equipment								
112	Naval Fires Control System	A	2,044	3,472			3,472	U
113	Gun Fire Control Equipment	A	4,477	4,528			4,528	U
Ship Missile Systems Equipment								
114	NATO Seasparrow	A	8,904	8,960			8,960	U
115	RAM GMLS	A	3,128	1,185			1,185	U
116	Ship Self Defense System	B	54,324	55,371			55,371	U
117	AEGIS Support Equipment	A	42,204	81,614			81,614	U
118	Tomahawk Support Equipment	A	70,261	77,767			77,767	U
119	Vertical Launch Systems	A	732	754			754	U
120	Maritime Integrated Planning System-MIPS	A	4,666	4,965			4,965	U
FBM Support Equipment								
121	Strategic Missile Systems Equip	A	200,078	181,049			181,049	U
ASW Support Equipment								
122	SSN Combat Control Systems	A	89,214	71,316			71,316	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	----	-----	----
111	Autonomic Logistics Information System (ALIS)		4,827	U
Total Aviation Support Equipment			502,935	
Budget Activity 04: Ordnance Support Equipment				
-----				
Ship Gun System Equipment				
112	Naval Fires Control System	A	1,188	U
113	Gun Fire Control Equipment	A	4,447	U
Ship Missile Systems Equipment				
114	NATO Seasparrow	A	58,368	U
115	RAM GMLS	A	491	U
116	Ship Self Defense System	B	51,858	U
117	AEGIS Support Equipment	A	59,757	U
118	Tomahawk Support Equipment	A	71,559	U
119	Vertical Launch Systems	A	626	U
120	Maritime Integrated Planning System-MIPS	A	2,779	U
FBM Support Equipment				
121	Strategic Missile Systems Equip	A	224,484	U
ASW Support Equipment				
122	SSN Combat Control Systems	A	85,678	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
123	Submarine ASW Support Equipment	A	5,228	4,018			4,018	U
124	Surface ASW Support Equipment	A	5,801	6,465			6,465	U
125	ASW Range Support Equipment	A	7,823	47,930			47,930	U
	Other Ordnance Support Equipment							
126	Explosive Ordnance Disposal Equip	B	83,580	3,579			3,579	U
127	Items Less Than \$5 Million	A	13,663	3,125			3,125	U
	Other Expendable Ordnance							
128	Anti-Ship Missile Decoy System	A	32,634	31,743			31,743	U
129	Surface Training Device Mods	A	6,254	34,174			34,174	U
130	Submarine Training Device Mods	A	36,685	23,450			23,450	U
	Total Ordnance Support Equipment		671,700	645,465			645,465	
Budget Activity 05: Civil Engineering Support Equip								
-----								
	Civil Engineering Support Equipment							
131	Passenger Carrying Vehicles	A	6,831	7,158	3,901		11,059	U
132	General Purpose Trucks	A	2,562	3,325	852		4,177	U
133	Construction & Maintenance Equip	A	24,740	8,692	2,436		11,128	U
134	Fire Fighting Equipment	A	17,987	14,533	3,798		18,331	U
135	Tactical Vehicles	B	16,787	15,330	13,394		28,724	U
136	Amphibious Equipment	A	3,235	10,803			10,803	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
123	Submarine ASW Support Equipment	A	3,913	U
124	Surface ASW Support Equipment	A	3,909	U
125	ASW Range Support Equipment	A	28,694	U
	Other Ordnance Support Equipment			
126	Explosive Ordnance Disposal Equip	B	46,586	U
127	Items Less Than \$5 Million	A	11,933	U
	Other Expendable Ordnance			
128	Anti-Ship Missile Decoy System	A	62,361	U
129	Surface Training Device Mods	A	41,813	U
130	Submarine Training Device Mods	A	26,672	U
			-----	
	Total Ordnance Support Equipment		787,116	

Budget Activity 05: Civil Engineering Support Equip  
-----

	Civil Engineering Support Equipment			
131	Passenger Carrying Vehicles	A	5,600	U
132	General Purpose Trucks	A	3,717	U
133	Construction & Maintenance Equip	A	10,881	U
134	Fire Fighting Equipment	A	14,748	U
135	Tactical Vehicles	B	5,540	U
136	Amphibious Equipment	A	5,741	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
137	Pollution Control Equipment	A	7,175	7,265			7,265	U
138	Items Under \$5 Million	A	11,052	15,252	375		15,627	U
139	Physical Security Vehicles	A	1,142	1,161			1,161	U
	Total Civil Engineering Support Equip		91,511	83,519	24,756		108,275	
Budget Activity 06: Supply Support Equipment								
-----								
Supply Support Equipment								
140	Materials Handling Equipment	A	11,956	15,204			15,204	U
141	Other Supply Support Equipment	A	4,453	6,330			6,330	U
142	First Destination Transportation	A	6,416	6,539			6,539	U
143	Special Purpose Supply Systems	A	42,789	34,804			34,804	U
	Total Supply Support Equipment		65,614	62,877			62,877	
Budget Activity 07: Personnel & Command Support Equip								
-----								
Training Devices								
144	Training Support Equipment	A	15,610	25,444			25,444	U
Command Support Equipment								
145	Command Support Equipment	A	26,590	43,165			43,165	U
146	Education Support Equipment	A	2,197	2,251			2,251	U
147	Medical Support Equipment	A	14,175	3,148			3,148	U

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
137	Pollution Control Equipment	A	3,852	U
138	Items Under \$5 Million	A	25,757	U
139	Physical Security Vehicles	A	1,182	U
			-----	
	Total Civil Engineering Support Equip		77,018	
Budget Activity 06: Supply Support Equipment				
-----				
	Supply Support Equipment			
140	Materials Handling Equipment	A	14,250	U
141	Other Supply Support Equipment	A	6,401	U
142	First Destination Transportation	A	5,718	U
143	Special Purpose Supply Systems	A	22,597	U
			-----	
	Total Supply Support Equipment		48,966	
Budget Activity 07: Personnel & Command Support Equip				
-----				
	Training Devices			
144	Training Support Equipment	A	22,527	U
	Command Support Equipment			
145	Command Support Equipment	A	50,428	U
146	Education Support Equipment	A	2,292	U
147	Medical Support Equipment	A	4,925	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
149	Naval MIP Support Equipment	A	1,907	3,502			3,502	U
151	Operating Forces Support Equipment	A	21,349	15,696			15,696	U
152	C4ISR Equipment	A	24,898	4,344	3,000		7,344	U
153	Environmental Support Equipment	A	18,639	19,492			19,492	U
154	Physical Security Equipment	A	220,638	177,149	9,323		186,472	U
155	Enterprise Information Technology	A	158,202	183,995			183,995	U
	Other							
156	Cancelled Account Adjustments	A	16					U
999	Classified Programs		13,383	13,063			13,063	U
	Total Personnel & Command Support Equip		517,604	491,249	12,323		503,572	
	Budget Activity 08: Spares and Repair Parts							
	Spares and Repair Parts							
157	Spares and Repair Parts	A	206,098	250,718			250,718	U
	Total Spares and Repair Parts		206,098	250,718			250,718	

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Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
149	Naval MIP Support Equipment	A	3,202	U
151	Operating Forces Support Equipment	A	24,294	U
152	C4ISR Equipment	A	4,287	U
153	Environmental Support Equipment	A	18,276	U
154	Physical Security Equipment	A	134,495	U
155	Enterprise Information Technology	A	324,327	U
Other				
156	Cancelled Account Adjustments	A		U
999	Classified Programs		12,140	U
			-----	
Total Personnel & Command Support Equip			601,193	
Budget Activity 08: Spares and Repair Parts				
-----				
Spares and Repair Parts				
157	Spares and Repair Parts	A	317,234	U
			-----	
Total Spares and Repair Parts			317,234	

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 20: Undistributed								
-----								
Undistributed								
158	Adj to Match Continuing Resolution	A	-----	-179,154	-----	-----	-179,154	U
Total Undistributed			-----	-179,154	-----	-----	-179,154	
Total Other Procurement, Navy			6,260,555	5,990,224	98,882		6,089,106	

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Appropriation: 1810N Other Procurement, Navy

Line		Ident	FY 2014	S
No	Item Nomenclature	Code	Base	e
----	-----	-----	Quantity	Cost
----	-----	-----	-----	-----
Budget Activity 20: Undistributed				
-----				
Undistributed				
158	Adj to Match Continuing Resolution	A		U
			-----	
Total Undistributed				
			-----	
Total Other Procurement, Navy			6,310,257	

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Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
02. Weapons and combat vehicles	347,243	341,002	118,860		459,862
03. Guided missiles and equipment	135,040	51,412	70,760		122,172
04. Communications And Electronics Equipment	1,123,106	709,536	173,599		883,135
05. Support Vehicles	460,086	167,285	18,108		185,393
06. Engineer and Other Equipment	691,001	350,530	562,356		912,886
07. Spares and Repair Parts	90	3,190			3,190
20. Undistributed		-191,679			-191,679
Total Procurement, Marine Corps	2,756,566	1,431,276	943,683		2,374,959

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Total Obligational Authority  
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22 Mar 2013

Appropriation: Procurement, Marine Corps

Budget Activity -----	FY 2014 Base -----
02. Weapons and combat vehicles	111,608
03. Guided missiles and equipment	87,000
04. Communications And Electronics Equipment	710,818
05. Support Vehicles	105,960
06. Engineer and Other Equipment	314,425
07. Spares and Repair Parts	13,700
20. Undistributed	
Total Procurement, Marine Corps	1,343,511

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Department of the Navy  
FY 2014 President's Budget  
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Total Obligational Authority  
(Dollars in Thousands)

22 Mar 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 02: Weapons and combat vehicles								
-----								
Tracked Combat Vehicles								
1	AAV7A1 PIP	A	9,931	16,089			16,089	U
2	LAV PIP	A	171,013	186,216	10,000		196,216	U
Artillery and Other Weapons								
3	Expeditionary Fire Support System	A	9,663	2,502			2,502	U
4	155mm Lightweight Towed Howitzer	B	21,552	17,913			17,913	U
5	High Mobility Artillery Rocket System	A	26,896	47,999	108,860		156,859	U
6	Weapons and Combat Vehicles Under \$5 Million	A	42,221	17,706			17,706	U
Other Support								
7	Modification Kits	A	52,172	48,040			48,040	U
8	Weapons Enhancement Program	A	13,795	4,537			4,537	U
Total Weapons and combat vehicles			347,243	341,002	118,860		459,862	

Budget Activity 03: Guided missiles and equipment  
-----

## Guided Missiles

9	Ground Based Air Defense	A	12,287	11,054			11,054	U
10	Javelin	A	15	2,527	29,158		29,158	U
11	Follow On To SMAW	A	37,300	19,650			19,650	U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
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(Dollars in Thousands)

22 Mar 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c Cost
Budget Activity 02: Weapons and combat vehicles				
-----				
Tracked Combat Vehicles				
1	AAV7A1 PIP	A	32,360	U
2	LAV PIP	A	6,003	U
Artillery and Other Weapons				
3	Expeditionary Fire Support System	A	589	U
4	155mm Lightweight Towed Howitzer	B	3,655	U
5	High Mobility Artillery Rocket System	A	5,467	U
6	Weapons and Combat Vehicles Under \$5 Million	A	20,354	U
Other Support				
7	Modification Kits	A	38,446	U
8	Weapons Enhancement Program	A	4,734	U
			-----	
Total Weapons and combat vehicles			111,608	

Budget Activity 03: Guided missiles and equipment

-----  
Guided Missiles

9	Ground Based Air Defense	A	15,713	U
10	Javelin	A	219	36,175 U
11	Follow On To SMAW	A		U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Department of the Navy  
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22 Mar 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
12	Anti-Armor Weapons System-Heavy (AAWS-H)		19,606	20,708			20,708	U
	Other Support							
13	Modification Kits	A	63,320		41,602		41,602	U
	Total Guided missiles and equipment		135,040	51,412	70,760		122,172	
Budget Activity 04: Communications And Electronics Equipment								
-----								
Command and Control Systems								
14	Unit Operations Center	A	16,848	1,420			1,420	U
Repair and Test Equipment								
15	Repair and Test Equipment	A	50,099	25,127	13,632		38,759	U
Other Support (Tel)								
16	Combat Support System	A	25,461	25,822			25,822	U
17	Modification Kits	A	2,331	2,831	2,831		5,662	U
Command and Control System (Non-Tel)								
18	Items Under \$5 Million (Comm & Elec)	A	8,633	5,498			5,498	U
19	Air Operations C2 Systems	A	49,388	11,290	51	15,575	51	26,865
Radar + Equipment (Non-Tel)								
20	Radar Systems	A	66,765	128,079	8,015		136,094	U
21	RQ-21 UAS			5	27,619		5	27,619

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Department of the Navy  
FY 2014 President's Budget  
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Total Obligational Authority  
(Dollars in Thousands)

22 Mar 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	----	-----	----
12	Anti-Armor Weapons System-Heavy (AAWS-H)		1,136	U
	Other Support			
13	Modification Kits	A	33,976	U
			-----	
	Total Guided missiles and equipment		87,000	
Budget Activity 04: Communications And Electronics Equipment				
-----				
Command and Control Systems				
14	Unit Operations Center	A	16,273	U
Repair and Test Equipment				
15	Repair and Test Equipment	A	41,063	U
Other Support (Tel)				
16	Combat Support System	A	2,930	U
17	Modification Kits	A		U
Command and Control System (Non-Tel)				
18	Items Under \$5 Million (Comm & Elec)	A	1,637	U
19	Air Operations C2 Systems	A	18,394	U
Radar + Equipment (Non-Tel)				
20	Radar Systems	A	114,051	U
21	RQ-21 UAS		25	66,612 U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Department of the Navy  
FY 2014 President's Budget  
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(Dollars in Thousands)

22 Mar 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Intell/Comm Equipment (Non-Tel)								
22	Fire Support System	A	5,090	7,319			7,319	U
23	Intelligence Support Equipment	B	111,408	7,466	35,310		42,776	U
26	RQ-11 UAV		2,104	2,318			2,318	U
27	DCGS-MC	A	10,789	18,291			18,291	U
Other Comm/Elec Equipment (Non-Tel)								
28	Night Vision Equipment	A	16,876	48,084	332	652	332 48,736	U
Other Support (Non-Tel)								
29	Common Computer Resources	A	235,808	206,708	25	19,807	25 226,515	U
30	Command Post Systems	A	116,347	35,190			35,190	U
31	Radio Systems	A	216,439	89,059	74	36,482	74 125,541	U
32	Comm Switching & Control Systems	A	138,223	22,500	4	41,295	4 63,795	U
33	Comm & Elec Infrastructure Support	A	48,891	42,625			42,625	U
999	Classified Programs		1,606	2,290			2,290	U
Total Communications And Electronics Equipment			1,123,106	709,536	173,599		883,135	
Budget Activity 05: Support Vehicles								
-----								
Administrative Vehicles								
34	Commercial Passenger Vehicles	A	894	2,877			2,877	U
35	Commercial Cargo Vehicles	A	14,248	13,960			13,960	U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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## UNCLASSIFIED

Department of the Navy  
FY 2014 President's Budget  
Exhibit P-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

22 Mar 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
	Intell/Comm Equipment (Non-Tel)			
22	Fire Support System	A	3,749	U
23	Intelligence Support Equipment	B	75,979	U
26	RQ-11 UAV		1,653	U
27	DCGS-MC	A	9,494	U
	Other Comm/Elec Equipment (Non-Tel)			
28	Night Vision Equipment	A	6,171	U
	Other Support (Non-Tel)			
29	Common Computer Resources	A	121,955	U
30	Command Post Systems	A	83,294	U
31	Radio Systems	A	74,718	U
32	Comm Switching & Control Systems	A	47,613	U
33	Comm & Elec Infrastructure Support	A	19,573	U
999	Classified Programs		5,659	U
			-----	
	Total Communications And Electronics Equipment		710,818	
	Budget Activity 05: Support Vehicles			
	-----			
	Administrative Vehicles			
34	Commercial Passenger Vehicles	A	1,039	U
35	Commercial Cargo Vehicles	A	31,050	U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Department of the Navy  
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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Tactical Vehicles								
36	5/4T Truck HMMWV (MYP)	A		8,052			8,052	U
37	Motor Transport Modifications	A	104,189	50,269			50,269	U
38	Medium Tactical Vehicle Replacement	A	98,224	32	32	10,466	64	10,466 U
39	Logistics Vehicle System Rep	A	218	191,354	8	37,262	8	37,262 U
40	Family of Tactical Trailers	A	46,674	48,160	7,642		55,802	U
Other Support								
41	Items Less Than \$5 Million	A	4,503	6,705			6,705	U
Total Support Vehicles			460,086	167,285	18,108		185,393	

Budget Activity 06: Engineer and Other Equipment

-----

Engineer and Other Equipment								
42	Environmental Control Equip Assort	A	21,509	13,576			13,576	U
43	Bulk Liquid Equipment	A	28,339	16,869	18,239		35,108	U
44	Tactical Fuel Systems	A	22,097	19,108	51,359		70,467	U
45	Power Equipment Assorted	A	134,494	56,253	20,247		76,500	U
46	Amphibious Support Equipment	A	5,533	13,089			13,089	U
47	EOD Systems	A	220,218	73,699	207	362,658	207	436,357 U
Materials Handling Equipment								
48	Physical Security Equipment	A	65,247	3,510	55,500		59,010	U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Department of the Navy  
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 Exhibit P-1 FY 2014 President's Budget  
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22 Mar 2013

Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
Tactical Vehicles				
36	5/4T Truck HMMWV (MYP)	A	36,333	U
37	Motor Transport Modifications	A	3,137	U
38	Medium Tactical Vehicle Replacement	A		U
39	Logistics Vehicle System Rep	A		U
40	Family of Tactical Trailers	A	27,385	U
Other Support				
41	Items Less Than \$5 Million	A	7,016	U
Total Support Vehicles			105,960	

Budget Activity 06: Engineer and Other Equipment

Engineer and Other Equipment				
42	Environmental Control Equip Assort	A	14,377	U
43	Bulk Liquid Equipment	A	24,864	U
44	Tactical Fuel Systems	A	21,592	U
45	Power Equipment Assorted	A	61,353	U
46	Amphibious Support Equipment	A	4,827	U
47	EOD Systems	A	40,011	U
Materials Handling Equipment				
48	Physical Security Equipment	A	16,809	U

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Department of the Navy  
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(Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
49	Garrison Mobile Engineer Equipment (GMEE)	A	11,193	11,490			11,490	U
50	Material Handling Equip	A	79,608	20,659	19,100		39,759	U
51	First Destination Transportation	A	1,462	132			132	U
General Property								
52	Field Medical Equipment	A	25,909	31,068	15,751		46,819	U
53	Training Devices	B	15,477	45,895	3,602		49,497	U
54	Container Family	A	3,135	5,801			5,801	U
55	Family of Construction Equipment	A	46,670	23,939	15,900		39,839	U
56	Rapid Deployable Kitchen	A	5,026	8,365			8,365	U
Other Support								
57	Items Less Than \$5 Million	A	5,084	7,077			7,077	U
Total Engineer and Other Equipment			691,001	350,530	562,356		912,886	
Budget Activity 07: Spares and Repair Parts								
Spares and Repair Parts								
58	Spares and Repair Parts	A	90	3,190			3,190	U
Total Spares and Repair Parts			90	3,190			3,190	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Department of the Navy  
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(Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
49	Garrison Mobile Engineer Equipment (GMEE)	A	3,408	U
50	Material Handling Equip	A	48,549	U
51	First Destination Transportation	A	190	U
General Property				
52	Field Medical Equipment	A	23,129	U
53	Training Devices	B	8,346	U
54	Container Family	A	1,857	U
55	Family of Construction Equipment	A	36,198	U
56	Rapid Deployable Kitchen	A	2,390	U
Other Support				
57	Items Less Than \$5 Million	A	6,525	U
Total Engineer and Other Equipment			314,425	
Budget Activity 07: Spares and Repair Parts				
-----				
Spares and Repair Parts				
58	Spares and Repair Parts	A	13,700	U
Total Spares and Repair Parts			13,700	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Department of the Navy  
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 Exhibit P-1 FY 2014 President's Budget  
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 (Dollars in Thousands)

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Appropriation: 1109N Procurement, Marine Corps

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 20: Undistributed								
-----								
Undistributed								
59	Adj to Match Continuing Resolution	A		-191,679			-191,679	U
			-----	-----	-----	-----	-----	
Total Undistributed				-191,679			-191,679	
			-----	-----	-----	-----	-----	
Total Procurement, Marine Corps			2,756,566	1,431,276	943,683		2,374,959	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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Appropriation: 1109N Procurement, Marine Corps

Line		Ident	FY 2014	S
No	Item Nomenclature	Code	Base	e
----	-----	-----	Quantity	Cost
----	-----	-----	-----	-----
Budget Activity 20: Undistributed				
-----				
Undistributed				
59	Adj to Match Continuing Resolution	A		U
			-----	
Total Undistributed				
			-----	
Total Procurement, Marine Corps			1,343,511	

P-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:55:22

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**RESEARCH & DEVELOPMENT, TEST & EVALUATION  
PROGRAMS  
(R-1)**

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Department of Defense  
 FY 2014 President's Budget  
 Exhibit R-1 FY 2014 President's Budget  
 Total Obligational Authority  
 (Dollars in Thousands)

22 Mar 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----	FY 2014 Base -----
Research, Development, Test & Eval, Navy	17,723,271	17,848,141	60,119		17,908,260	15,974,780
Total Research, Development, Test & Evaluation	17,723,271	17,848,141	60,119		17,908,260	15,974,780
Other RDT&E Budget Activities Not Included in the Research, Development, Test and Evaluation Title -----						
National Defense Sealift Fund	50,632	42,811			42,811	56,058
Total Not in Research, Development, Test & Evaluation Title	50,632	42,811			42,811	56,058

R-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:56:26

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Department of Defense  
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(Dollars in Thousands)

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Summary Recap of Budget Activities -----	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
-----	-----	-----	-----	-----	-----	-----
Basic Research	590,619	605,021			605,021	615,306
Applied Research	812,531	790,302			790,302	834,538
Advanced Technology Development	674,173	584,402			584,402	583,116
Advanced Component Development & Prototypes	4,361,733	4,335,297	4,600		4,339,897	4,641,385
System Development & Demonstration	5,980,572	5,747,232	2,173		5,749,405	5,028,476
Management Support	1,167,031	845,077	5,200		850,277	886,137
Operational Systems Development	4,136,612	3,975,546	48,146		4,023,692	3,385,822
Undistributed		965,264			965,264	
Total Research, Development, Test & Evaluation	17,723,271	17,848,141	60,119		17,908,260	15,974,780
Summary Recap of FYDP Programs -----						
Strategic Forces	150,203	161,263			161,263	153,018
General Purpose Forces	1,429,687	1,422,932	6,762		1,429,694	1,489,417
Intelligence and Communications	1,327,153	1,176,330	7,600		1,183,930	671,724
Research and Development	13,393,865	12,883,923	11,973		12,895,896	12,391,516
Central Supply and Maintenance	80,174	87,270			87,270	83,973
Administration and Associated Activities	441	965,264			965,264	
Classified Programs	1,341,748	1,151,159	33,784		1,184,943	1,185,132
Total Research, Development, Test & Evaluation	17,723,271	17,848,141	60,119		17,908,260	15,974,780

R-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:56:26

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	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
	-----	-----	-----	-----	-----	-----
Summary Recap of Non-RDT&E Title FYDP Programs						
-----						
Mobility Forces	50,632	42,811			42,811	56,058
Total Research, Development, Test & Evaluation	50,632	42,811			42,811	56,058

R-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:56:26

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Department of the Navy  
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(Dollars in Thousands)

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Summary Recap of Budget Activities -----	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
-----	-----	-----	-----	-----	-----	-----
Basic Research	590,619	605,021			605,021	615,306
Applied Research	812,531	790,302			790,302	834,538
Advanced Technology Development	674,173	584,402			584,402	583,116
Advanced Component Development & Prototypes	4,361,733	4,335,297	4,600		4,339,897	4,641,385
System Development & Demonstration	5,980,572	5,747,232	2,173		5,749,405	5,028,476
Management Support	1,167,031	845,077	5,200		850,277	886,137
Operational Systems Development	4,136,612	3,975,546	48,146		4,023,692	3,385,822
Undistributed		965,264			965,264	
Total Research, Development, Test & Evaluation	17,723,271	17,848,141	60,119		17,908,260	15,974,780
Summary Recap of FYDP Programs -----						
Strategic Forces	150,203	161,263			161,263	153,018
General Purpose Forces	1,429,687	1,422,932	6,762		1,429,694	1,489,417
Intelligence and Communications	1,327,153	1,176,330	7,600		1,183,930	671,724
Research and Development	13,393,865	12,883,923	11,973		12,895,896	12,391,516
Central Supply and Maintenance	80,174	87,270			87,270	83,973
Administration and Associated Activities	441	965,264			965,264	
Classified Programs	1,341,748	1,151,159	33,784		1,184,943	1,185,132
Total Research, Development, Test & Evaluation	17,723,271	17,848,141	60,119		17,908,260	15,974,780

R-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:56:26

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Total Obligational Authority  
(Dollars in Thousands)

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Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
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1	0601103N	University Research Initiatives	01	126,836	113,690			113,690	112,617	U
2	0601152N	In-House Laboratory Independent Research	01	17,642	18,261			18,261	18,230	U
3	0601153N	Defense Research Sciences	01	446,141	473,070			473,070	484,459	U
		Basic Research		590,619	605,021			605,021	615,306	
4	0602114N	Power Projection Applied Research	02	98,452	89,189			89,189	104,513	U
5	0602123N	Force Protection Applied Research	02	194,050	143,301			143,301	145,307	U
6	0602131M	Marine Corps Landing Force Technology	02	43,901	46,528			46,528	47,334	U
7	0602235N	Common Picture Applied Research	02	70,935	41,696			41,696	34,163	U
8	0602236N	Warfighter Sustainment Applied Research	02	97,107	44,127			44,127	49,689	U
9	0602271N	Electromagnetic Systems Applied Research	02	104,457	78,228			78,228	97,701	U
10	0602435N	Ocean Warfighting Environment Applied Research	02	46,891	49,635			49,635	45,685	U
11	0602651M	Joint Non-Lethal Weapons Applied Research	02	4,652	5,973			5,973	6,060	U
12	0602747N	Undersea Warfare Applied Research	02	114,251	96,814			96,814	103,050	U
13	0602750N	Future Naval Capabilities Applied Research	02		162,417			162,417	169,710	U
14	0602782N	Mine and Expeditionary Warfare Applied Research	02	37,835	32,394			32,394	31,326	U
		Applied Research		812,531	790,302			790,302	834,538	
15	0603114N	Power Projection Advanced Technology	03	103,710	56,543			56,543	48,201	U
16	0603123N	Force Protection Advanced Technology	03	41,666	18,616			18,616	28,328	U
17	0603235N	Common Picture Advanced Technology	03	46,530						U
18	0603236N	Warfighter Sustainment Advanced Technology	03	68,955						U

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19	0603271N	Electromagnetic Systems Advanced Technology	03	125,674	54,858			54,858	56,179	U
20	0603640M	USMC Advanced Technology Demonstration (ATD)	03	120,141	130,598			130,598	132,400	U
21	0603651M	Joint Non-Lethal Weapons Technology Development	03	12,035	11,706			11,706	11,854	U
22	0603673N	Future Naval Capabilities Advanced Technology Development	03		256,382			256,382	247,931	U
23	0603729N	Warfighter Protection Advanced Technology	03	55,867	3,880			3,880	4,760	U
24	0603747N	Undersea Warfare Advanced Technology	03	43,729						U
25	0603758N	Navy Warfighting Experiments and Demonstrations	03	50,062	51,819			51,819	51,463	U
26	0603782N	Mine and Expeditionary Warfare Advanced Technology	03	5,804					2,000	U
		Advanced Technology Development		674,173	584,402			584,402	583,116	
27	0603207N	Air/Ocean Tactical Applications	04	46,274	34,085			34,085	42,246	U
28	0603216N	Aviation Survivability	04	10,720	8,783			8,783	5,591	U
29	0603237N	Deployable Joint Command and Control	04	3,418	3,773			3,773	3,262	U
30	0603251N	Aircraft Systems	04	10,040	24,512			24,512	74	U
31	0603254N	ASW Systems Development	04	7,610	8,090			8,090	7,964	U
32	0603261N	Tactical Airborne Reconnaissance	04	8,294	5,301			5,301	5,257	U
33	0603382N	Advanced Combat Systems Technology	04	1,107	1,506			1,506	1,570	U
34	0603502N	Surface and Shallow Water Mine Countermeasures	04	126,760	190,622			190,622	168,040	U
35	0603506N	Surface Ship Torpedo Defense	04	122,311	93,346			93,346	88,649	U
36	0603512N	Carrier Systems Development	04	61,909	108,871			108,871	83,902	U

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37	0603525N	PILOT FISH	04	98,052	101,169			101,169	108,713	U
38	0603527N	RETRACT LARCH	04	80,180	74,312			74,312	9,316	U
39	0603536N	RETRACT JUNIPER	04	120,904	90,730			90,730	77,108	U
40	0603542N	Radiological Control	04	1,312	777			777	762	U
41	0603553N	Surface ASW	04	38,943	6,704			6,704	2,349	U
42	0603561N	Advanced Submarine System Development	04	843,646	555,123			555,123	852,977	U
43	0603562N	Submarine Tactical Warfare Systems	04	9,008	9,368			9,368	8,764	U
44	0603563N	Ship Concept Advanced Design	04	16,837	24,609			24,609	20,501	U
45	0603564N	Ship Preliminary Design & Feasibility Studies	04	17,611	13,710			13,710	27,052	U
46	0603570N	Advanced Nuclear Power Systems	04	463,683	249,748			249,748	428,933	U
47	0603573N	Advanced Surface Machinery Systems	04	17,721	29,897			29,897	27,154	U
48	0603576N	CHALK EAGLE	04	573,676	509,988			509,988	519,140	U
49	0603581N	Littoral Combat Ship (LCS)	04	297,125	429,420			429,420	406,389	U
50	0603582N	Combat System Integration	04	48,999	56,551			56,551	36,570	U
51	0603609N	Conventional Munitions	04	4,660	7,342			7,342	8,404	U
52	0603611M	Marine Corps Assault Vehicles	04	37,000	95,182			95,182	136,967	U
53	0603635M	Marine Corps Ground Combat/Support System	04	52,992	10,496			10,496	1,489	U
54	0603654N	Joint Service Explosive Ordnance Development	04	33,012	52,331	4,600		56,931	38,422	U
55	0603658N	Cooperative Engagement	04	54,422	56,512			56,512	69,312	U
56	0603713N	Ocean Engineering Technology Development	04	9,802	7,029			7,029	9,196	U

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57	0603721N	Environmental Protection	04	21,407	21,080			21,080	18,850	U
58	0603724N	Navy Energy Program	04	69,844	55,324			55,324	45,618	U
59	0603725N	Facilities Improvement	04	3,754	3,401			3,401	3,019	U
60	0603734N	CHALK CORAL	04	76,540	45,966			45,966	144,951	U
61	0603739N	Navy Logistic Productivity	04	4,054	3,811			3,811	5,797	U
62	0603746N	RETRACT MAPLE	04	272,049	341,305			341,305	308,131	U
63	0603748N	LINK PLUMERIA	04	54,816	181,220			181,220	195,189	U
64	0603751N	RETRACT ELM	04	114,374	174,014			174,014	56,358	U
65	0603764N	LINK EVERGREEN	04	142,858	68,654			68,654	55,378	U
66	0603787N	Special Processes	04	42,805	44,487			44,487	48,842	U
67	0603790N	NATO Research and Development	04	9,402	9,389			9,389	7,509	U
68	0603795N	Land Attack Technology	04	411	16,132			16,132	5,075	U
69	0603851M	Joint Non-Lethal Weapons Testing	04	40,189	44,994			44,994	51,178	U
70	0603860N	Joint Precision Approach and Landing Systems - Dem/Val	04	95,097	137,369			137,369	205,615	U
71	0603889N	Counterdrug RDT&E Projects	04	7,354						U
72	0604272N	Tactical Air Directional Infrared Countermeasures (TADIRCM)	04	71,738	73,934			73,934	37,227	U
73	0604279N	ASE Self-Protection Optimization	04	676	711			711	169	U
74	0604653N	Joint Counter Radio Controlled IED Electronic Warfare (JCREW)	04	60,853	71,300			71,300	20,874	U

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75	0604659N	Precision Strike Weapons Development Program	04	3,381	5,654			5,654	2,257	U
76	0604707N	Space and Electronic Warfare (SEW) Architecture/ Engineering Support	04	39,250	31,549			31,549	38,327	U
77	0604786N	Offensive Anti-Surface Warfare Weapon Development	04		86,801			86,801	135,985	U
78	0605812M	Joint Light Tactical Vehicle (JLTV) Engineering and Manufacturing Development Ph	04		44,500			44,500	50,362	U
79	0303354N	ASW Systems Development - MIP	04	1,078	13,172			13,172	8,448	U
80	0304270N	Electronic Warfare Development - MIP	04	11,775	643			643	153	U
		Advanced Component Development & Prototypes		4,361,733	4,335,297	4,600		4,339,897	4,641,385	
81	0604212N	Other Helo Development	05	41,473	33,978			33,978	40,558	U
82	0604214N	AV-8B Aircraft - Eng Dev	05	22,810	32,789			32,789	35,825	U
83	0604215N	Standards Development	05	47,406	84,988			84,988	99,891	U
84	0604216N	Multi-Mission Helicopter Upgrade Development	05	16,876	6,866			6,866	17,565	U
85	0604218N	Air/Ocean Equipment Engineering	05	5,492	4,060			4,060	4,026	U
86	0604221N	P-3 Modernization Program	05	3,294	3,451			3,451	1,791	U
87	0604230N	Warfare Support System	05	9,761	13,071			13,071	11,725	U
88	0604231N	Tactical Command System	05	75,683	71,645			71,645	68,463	U
89	0604234N	Advanced Hawkeye	05	129,414	119,065			119,065	152,041	U
90	0604245N	H-1 Upgrades	05	65,617	31,105			31,105	47,123	U
91	0604261N	Acoustic Search Sensors	05	49,353	34,299			34,299	30,208	U
92	0604262N	V-22A	05	71,938	54,412			54,412	43,084	U

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93	0604264N	Air Crew Systems Development	05	2,620	2,717			2,717	11,401	U
94	0604269N	EA-18	05	14,770	13,009			13,009	11,138	U
95	0604270N	Electronic Warfare Development	05	93,692	51,304			51,304	34,964	U
96	0604273N	VH-71A Executive Helo Development	05	58,994	61,163			61,163	94,238	U
97	0604274N	Next Generation Jammer (NGJ)	05	160,793	187,024			187,024	257,796	U
98	0604280N	Joint Tactical Radio System - Navy (JTRS-Navy)	05	601,347	337,480			337,480	3,302	U
99	0604307N	Surface Combatant Combat System Engineering	05	211,968	260,616			260,616	240,298	U
100	0604311N	LPD-17 Class Systems Integration	05	858	824			824	1,214	U
101	0604329N	Small Diameter Bomb (SDB)	05	23,188	31,064			31,064	46,007	U
102	0604366N	Standard Missile Improvements	05	55,546	63,891			63,891	75,592	U
103	0604373N	Airborne MCM	05	48,614	73,246			73,246	117,854	U
104	0604376M	Marine Air Ground Task Force (MAGTF) Electronic Warfare (EW) for Aviation	05		10,568			10,568	10,080	U
105	0604378N	Naval Integrated Fire Control - Counter Air Systems Engineering	05	28,279	39,974			39,974	21,413	U
106	0604404N	Unmanned Carrier Launched Airborne Surveillance and Strike (UCLASS) System	05	71,182	122,481			122,481	146,683	U
107	0604501N	Advanced Above Water Sensors	05	245,946	255,516			255,516	275,871	U
108	0604503N	SSN-688 and Trident Modernization	05	89,083	82,620			82,620	89,672	U
109	0604504N	Air Control	05	6,116	5,633			5,633	13,754	U
110	0604512N	Shipboard Aviation Systems	05	47,903	55,826			55,826	69,615	U

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111	0604518N	Combat Information Center Conversion	05	3,315	918			918		U
112	0604558N	New Design SSN	05	109,117	165,230			165,230	121,566	U
113	0604562N	Submarine Tactical Warfare System	05	47,318	49,141			49,141	49,143	U
114	0604567N	Ship Contract Design/ Live Fire T&E	05	121,008	196,737			196,737	155,254	U
115	0604574N	Navy Tactical Computer Resources	05	3,003	3,889			3,889	3,689	U
116	0604601N	Mine Development	05	3,874	8,335			8,335	5,041	U
117	0604610N	Lightweight Torpedo Development	05	25,457	49,818			49,818	26,444	U
118	0604654N	Joint Service Explosive Ordnance Development	05	11,954	10,099			10,099	8,897	U
119	0604703N	Personnel, Training, Simulation, and Human Factors	05	12,552	7,348			7,348	6,233	U
120	0604727N	Joint Standoff Weapon Systems	05	7,303	5,518			5,518	442	U
121	0604755N	Ship Self Defense (Detect & Control)	05	71,094	87,662			87,662	130,360	U
122	0604756N	Ship Self Defense (Engage: Hard Kill)	05	20,041	64,079			64,079	50,209	U
123	0604757N	Ship Self Defense (Engage: Soft Kill/EW)	05	179,033	151,489			151,489	164,799	U
124	0604761N	Intelligence Engineering	05	2,196					1,984	U
125	0604771N	Medical Development	05	32,118	12,707	2,173		14,880	9,458	U
126	0604777N	Navigation/ID System	05	38,389	47,764			47,764	51,430	U
127	0604800M	Joint Strike Fighter (JSF) - EMD	05	617,695	737,149			737,149	512,631	U
128	0604800N	Joint Strike Fighter (JSF) - EMD	05	632,042	743,926			743,926	534,187	U
129	0605013M	Information Technology Development	05	19,080	12,143			12,143	5,564	U
130	0605013N	Information Technology Development	05	28,919	72,209			72,209	69,659	U

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131	0605018N	Navy Integrated Military Human Resources System (N-IMHRS)	05	2,367						U
132	0605212N	CH-53K RDTE	05	606,255	606,204			606,204	503,180	U
133	0605450N	Joint Air-to-Ground Missile (JAGM)	05	108,395					5,500	U
134	0605500N	Multi-mission Maritime Aircraft (MMA)	05	595,532	421,102			421,102	317,358	U
135	0204202N	DDG-1000	05	249,780	124,655			124,655	187,910	U
136	0304231N	Tactical Command System - MIP	05	979	1,170			1,170	2,140	U
137	0304785N	Tactical Cryptologic Systems	05	31,740	23,255			23,255	9,406	U
138	0305124N	Special Applications Program	05	100,000					22,800	U
		System Development & Demonstration		5,980,572	5,747,232	2,173		5,749,405	5,028,476	
139	0604256N	Threat Simulator Development	06	27,687	30,790			30,790	43,261	U
140	0604258N	Target Systems Development	06	52,561	59,221			59,221	71,872	U
141	0604759N	Major T&E Investment	06	36,670	35,894			35,894	38,033	U
142	0605126N	Joint Theater Air and Missile Defense Organization	06	2,896	7,573			7,573	1,352	U
143	0605152N	Studies and Analysis Support - Navy	06	18,431	20,963			20,963	5,566	U
144	0605154N	Center for Naval Analyses	06	46,312	46,856			46,856	48,345	U
145	0605502N	Small Business Innovative Research	06	325,202						U
146	0605804N	Technical Information Services	06	1,230	796			796	637	U
147	0605853N	Management, Technical & International Support	06	56,441	32,782			32,782	76,585	U
148	0605856N	Strategic Technical Support	06	3,192	3,306			3,306	3,221	U

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149	0605861N	RDT&E Science and Technology Management	06	72,778	70,302			70,302	72,725	U
150	0605863N	RDT&E Ship and Aircraft Support	06	134,087	144,033			144,033	141,778	U
151	0605864N	Test and Evaluation Support	06	333,344	342,298			342,298	331,219	U
152	0605865N	Operational Test and Evaluation Capability	06	16,464	16,399			16,399	16,565	U
153	0605866N	Navy Space and Electronic Warfare (SEW) Support	06	4,152	4,579	5,200		9,779	3,265	U
154	0605867N	SEW Surveillance/Reconnaissance Support	06	7,642	8,000			8,000	7,134	U
155	0605873M	Marine Corps Program Wide Support	06	26,303	18,490			18,490	24,082	U
156	0305885N	Tactical Cryptologic Activities	06	1,198	2,795			2,795	497	U
157	0909999N	Financing for Cancelled Account Adjustments	06	441						U
		Management Support		1,167,031	845,077	5,200		850,277	886,137	
159	0604227N	HARPOON Modifications	07						699	U
160	0604402N	Unmanned Combat Air Vehicle (UCAV) Advanced Component and Prototype Development	07	202,188	142,282			142,282	20,961	U
161	0604717M	Marine Corps Combat Services Support	07	392						U
162	0604766M	Marine Corps Data Systems	07	1,617					35	U
163	0605525N	Carrier Onboard Delivery (COD) Follow On	07						2,460	U
164	0605555N	Strike Weapons Development	07						9,757	U
165	0101221N	Strategic Sub & Weapons System Support	07	87,454	105,892			105,892	98,057	U
166	0101224N	SSBN Security Technology Program	07	32,464	34,729			34,729	31,768	U
167	0101226N	Submarine Acoustic Warfare Development	07	6,210	1,434			1,434	1,464	U

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Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line	Program Element No Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
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168	0101402N	Navy Strategic Communications	07	24,075	19,208			19,208	21,729	U
169	0203761N	Rapid Technology Transition (RTT)	07	32,959	25,566			25,566	13,561	U
170	0204136N	F/A-18 Squadrons	07	148,313	188,299			188,299	131,118	U
171	0204152N	E-2 Squadrons	07	11,276	8,610			8,610	1,971	U
172	0204163N	Fleet Telecommunications (Tactical)	07	2,035	15,695			15,695	46,155	U
173	0204228N	Surface Support	07	3,292	4,171			4,171	2,374	U
174	0204229N	Tomahawk and Tomahawk Mission Planning Center (TMPC)	07	8,581	11,265			11,265	12,407	U
175	0204311N	Integrated Surveillance System	07	29,275	45,922			45,922	41,609	U
176	0204413N	Amphibious Tactical Support Units (Displacement Craft)	07	5,085	8,435			8,435	7,240	U
177	0204460M	Ground/Air Task Oriented Radar (G/ATOR)	07		75,088			75,088	78,208	U
178	0204571N	Consolidated Training Systems Development	07	38,055	20,229			20,229	45,124	U
179	0204574N	Cryptologic Direct Support	07	1,447	1,756			1,756	2,703	U
180	0204575N	Electronic Warfare (EW) Readiness Support	07	17,686	19,843			19,843	19,563	U
181	0205601N	HARM Improvement	07	11,748	11,477			11,477	13,586	U
182	0205604N	Tactical Data Links	07	62,367	118,818			118,818	197,538	U
183	0205620N	Surface ASW Combat System Integration	07	28,927	27,342			27,342	31,863	U
184	0205632N	MK-48 ADCAP	07	45,130	28,717			28,717	12,806	U
185	0205633N	Aviation Improvements	07	101,135	89,157			89,157	88,607	U
186	0205658N	Navy Science Assistance Program	07	1,937	3,450			3,450		U

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\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy  
FY 2014 President's Budget  
Exhibit R-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

22 Mar 2013

Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
187	0205675N	Operational Nuclear Power Systems	07	82,705	86,435			86,435	116,928	U
188	0206313M	Marine Corps Communications Systems	07	313,832	219,054			219,054	178,753	U
189	0206623M	Marine Corps Ground Combat/Supporting Arms Systems	07	153,435	181,693			181,693	139,594	U
190	0206624M	Marine Corps Combat Services Support	07	45,803	58,393	6,762		65,155	42,647	U
191	0206625M	USMC Intelligence/Electronic Warfare Systems (MIP)	07	19,627	22,966			22,966	34,394	U
192	0207161N	Tactical AIM Missiles	07	8,463	21,107			21,107	39,159	U
193	0207163N	Advanced Medium Range Air-to-Air Missile (AMRAAM)	07	2,803	2,857			2,857	2,613	U
194	0208058N	Joint High Speed Vessel (JHSV)	07	3,991	1,932			1,932	986	U
199	0303109N	Satellite Communications (SPACE)	07	258,812	188,482			188,482	66,231	U
200	0303138N	Consolidated Afloat Network Enterprise Services (CANES)	07	24,039	16,749			16,749	24,476	U
201	0303140N	Information Systems Security Program	07	38,747	26,307			26,307	23,531	U
202	0303150M	WWMCCS/Global Command and Control System	07	1,226	500			500		U
203	0303238N	Consolidated Afloat Network Enterprise Services (CANES) - MIP	07	6,602						U
205	0305149N	COBRA JUDY	07	40,605	17,091			17,091		U
206	0305160N	Navy Meteorological and Ocean Sensors-Space (METOC)	07	820	810			810	742	U
207	0305192N	Military Intelligence Program (MIP) Activities	07	4,099	8,617			8,617	4,804	U
208	0305204N	Tactical Unmanned Aerial Vehicles	07	9,353	9,066			9,066	8,381	U
209	0305206N	Airborne Reconnaissance Systems	07	20,000						U

R-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:56:26

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## UNCLASSIFIED

Department of the Navy  
FY 2014 President's Budget  
Exhibit R-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

22 Mar 2013

Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line No	Program Element Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
--	-----	----	---	-----	-----	-----	-----	-----	-----	-
210	0305207N	Manned Reconnaissance Systems	07		30,654			30,654		U
211	0305208M	Distributed Common Ground/Surface Systems	07	22,309	25,917			25,917	5,535	U
212	0305208N	Distributed Common Ground/Surface Systems	07	27,495	14,676			14,676	19,718	U
213	0305220N	RQ-4 UAV	07	548,617	657,483			657,483	375,235	U
214	0305231N	MQ-8 UAV	07	110,011	99,600			99,600	48,713	U
215	0305232M	RQ-11 UAV	07	979	495			495	102	U
216	0305233N	RQ-7 UAV	07	872	863	7,600		8,463	710	U
217	0305234N	Small (Level 0) Tactical UAS (STUASL0)	07	20,287	9,734			9,734	5,013	U
218	0305237N	Medium Range Maritime UAS	07	13,237						U
219	0305239M	RQ-21A	07	24,201	22,343			22,343	11,122	U
220	0305241N	Multi-Intelligence Sensor Development	07						28,851	U
221	0308601N	Modeling and Simulation Support	07	8,072	5,908			5,908	5,116	U
222	0702207N	Depot Maintenance (Non-IF)	07	24,473	27,391			27,391	28,042	U
223	0708011N	Industrial Preparedness	07	51,778	54,879			54,879	50,933	U
224	0708730N	Maritime Technology (MARITECH)	07	3,923	5,000			5,000	4,998	U
9999	9999999999	Classified Programs		1,341,748	1,151,159	33,784		1,184,943	1,185,132	U
		Operational Systems Development		4,136,612	3,975,546	48,146		4,023,692	3,385,822	
225	0901560N	Continuing Resolution Programs	20		965,264			965,264		U
		Undistributed			965,264			965,264		

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## UNCLASSIFIED

Department of the Navy  
FY 2014 President's Budget  
Exhibit R-1 FY 2014 President's Budget  
Total Obligational Authority  
(Dollars in Thousands)

22 Mar 2013

Appropriation: 1319N Research, Development, Test &amp; Eval, Navy

Line	Program								
No	Element	Item	Act	FY 2012	FY 2013	FY 2013	Emergency	FY 2013	FY 2014
--	-----	----	---	(Base & OCO)	Base Request	OCO Request	Disaster	Total Request	Base
					with CR Adj*	with CR Adj*	Relief Act of	with CR Adj*	
							2013		
Total	Research, Development, Test & Eval, Navy			17,723,271	17,848,141	60,119		17,908,260	15,974,780

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Department of the Navy  
FY 2014 President's Budget  
Exhibit R-1 FY 2014 President's Budget  
Non RDT&E Title  
(Dollars in Thousands)

22 Mar 2013

	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base
Summary Recap of Budget Activities -----						
Research and Development	50,632	42,811			42,811	56,058
Total Research, Development, Test & Evaluation	50,632	42,811			42,811	56,058
Summary Recap of Non-RDT&E Title FYDP Programs -----						
Mobility Forces	50,632	42,811			42,811	56,058
Total Research, Development, Test & Evaluation	50,632	42,811			42,811	56,058

R-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:56:26

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## UNCLASSIFIED

Department of the Navy  
 FY 2014 President's Budget  
 Exhibit R-1 FY 2014 President's Budget  
 Non RDT&E Title  
 (Dollars in Thousands)

22 Mar 2013

Appropriation: 4557N National Defense Sealift Fund

Line	Program Element No Number	Item	Act	FY 2012 (Base & OCO)	FY 2013 Base Request with CR Adj*	FY 2013 OCO Request with CR Adj*	Emergency Disaster Relief Act of 2013	FY 2013 Total Request with CR Adj*	FY 2014 Base	S e c
--	-----	----	---	-----	-----	-----	-----	-----	-----	-
1	0408042N	National Defense Sealift Fund	04	50,632	42,811			42,811	56,058	U
		Research and Development		50,632	42,811			42,811	56,058	
				-----	-----	-----	-----	-----	-----	
	Total National Defense Sealift Fund			50,632	42,811			42,811	56,058	

R-1C: FY 2014 President's Budget (Published Version), as of March 22, 2013 at 09:56:26

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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**CONSTRUCTION PROGRAMS**  
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## UNCLASSIFIED

Summary for 2012  
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 22 Mar 2013

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	2,788,473	2,151,475	2,196,669	2,130,154
Minor Construction		21,495	21,495	21,495
Planning & Design		69,362	84,362	84,362
Major Repair Construction			6,040	6,040
Total Military Construction, Navy	2,788,473	2,242,332	2,308,566	2,242,051
Mil. Con., Naval Reserve				
Major Construction	21,708	21,708	21,708	21,708
Minor Construction		2,000	2,000	2,000
Planning & Design		2,591	2,591	2,591
Total Mil. Con., Naval Reserve	21,708	26,299	26,299	26,299
Military Construction, Defense-Wide				
Major Construction	33,183	33,183	33,283	33,283
Planning & Design		4,346	4,346	4,346
Total Military Construction, Defense-Wide	33,183	37,529	37,629	37,629
Base Realignment & Closure, Navy				
Base Closure (Iv)	223,830	223,830	223,830	223,830
Total Base Realignment & Closure, Navy	223,830	223,830	223,830	223,830
FY 2005 BRAC - Navy				
Brac 2005	122,471	122,471	122,471	122,471
Total FY 2005 BRAC - Navy	122,471	122,471	122,471	122,471
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		112,123	112,123	112,123
Planning & Design	3,199	3,199	3,199	3,199
Total Fam Housing Construction, Navy & Marine Corps	3,199	115,322	115,322	115,322
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities	70,226	70,226	70,226	70,226
Operation	81,830	81,830	81,830	81,830
Leasing	75,997	75,997	75,997	75,997
Maintenance	120,887	120,887	120,887	120,887
Housing Privatization Support	25,915	25,915	25,915	25,915
Total Family Housing Operation & Maintenance, Navy & M	374,855	374,855	374,855	374,855
Grand Total	3,567,719	3,142,638	3,208,972	3,142,457

## UNCLASSIFIED

Summary for 2012  
 Military Construction Total Obligational Authority  
 Grand Total  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	2,630,228	1,993,230	1,993,230	1,993,230
Outside the United States	179,953	179,953	225,147	158,632
Unspecified Locations	757,538	969,455	990,595	990,595
*** Total By Location ***	3,567,719	3,142,638	3,208,972	3,142,457
By Purpose:				
-----				
Major Construction	2,843,364	2,206,366	2,251,660	2,185,145
Unspecified Minor Construction		23,495	23,495	23,495
Planning and Design		76,299	91,299	91,299
Historic Facilities			6,040	6,040
Construction Improvements		112,123	112,123	112,123
Planning & Design	3,199	3,199	3,199	3,199
Operating Expenses	177,971	177,971	177,971	177,971
Leasing	75,997	75,997	75,997	75,997
Maintenance	120,887	120,887	120,887	120,887
Base Realignment and Closure	346,301	346,301	346,301	346,301
*** Total By Purpose ***	3,567,719	3,142,638	3,208,972	3,142,457

## UNCLASSIFIED

Summary for 2012  
 Military Construction Total Obligational Authority  
 Navy  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	2,630,228	1,993,230	1,993,230	1,993,230
Outside the United States	179,953	179,953	225,147	158,632
Unspecified Locations	757,538	969,455	990,595	990,595
*** Total By Location ***	3,567,719	3,142,638	3,208,972	3,142,457
By Purpose:				
-----				
Major Construction	2,843,364	2,206,366	2,251,660	2,185,145
Unspecified Minor Construction		23,495	23,495	23,495
Planning and Design		76,299	91,299	91,299
Historic Facilities			6,040	6,040
Construction Improvements		112,123	112,123	112,123
Planning & Design	3,199	3,199	3,199	3,199
Operating Expenses	177,971	177,971	177,971	177,971
Leasing	75,997	75,997	75,997	75,997
Maintenance	120,887	120,887	120,887	120,887
Base Realignment and Closure	346,301	346,301	346,301	346,301
*** Total By Purpose ***	3,567,719	3,142,638	3,208,972	3,142,457

## UNCLASSIFIED

Summary for 2012  
 Military Construction Total Obligational Authority  
 Active Forces  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	2,608,520	1,971,522	1,971,522	1,971,522
Outside the United States	179,953	179,953	225,147	158,632
Unspecified Locations	500,525	703,505	724,545	724,545
*** Total By Location ***	3,288,998	2,854,980	2,921,214	2,854,699
By Purpose:				
-----				
Major Construction	2,788,473	2,151,475	2,196,669	2,130,154
Unspecified Minor Construction		21,495	21,495	21,495
Planning and Design		69,362	84,362	84,362
Historic Facilities			6,040	6,040
Construction Improvements		112,123	112,123	112,123
Planning & Design	3,199	3,199	3,199	3,199
Operating Expenses	177,971	177,971	177,971	177,971
Leasing	75,997	75,997	75,997	75,997
Maintenance	120,887	120,887	120,887	120,887
Base Realignment and Closure	122,471	122,471	122,471	122,471
*** Total By Purpose ***	3,288,998	2,854,980	2,921,214	2,854,699

## UNCLASSIFIED

Summary for 2012  
 Military Construction Total Obligational Authority  
 National Guard and Reserve Forces  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	21,708	21,708	21,708	21,708
Unspecified Locations		4,591	4,591	4,591
*** Total By Location ***	21,708	26,299	26,299	26,299
By Purpose:				
-----				
Major Construction	21,708	21,708	21,708	21,708
Unspecified Minor Construction		2,000	2,000	2,000
Planning and Design		2,591	2,591	2,591
*** Total By Purpose ***	21,708	26,299	26,299	26,299

## UNCLASSIFIED

Summary for 2012  
 Military Construction Total Obligational Authority  
 Military Construction  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	2,630,228	1,993,230	1,993,230	1,993,230
Outside the United States	179,953	179,953	225,147	158,632
Unspecified Locations	379,484	479,278	500,418	500,418
*** Total By Location ***	3,189,665	2,652,461	2,718,795	2,652,280
By Purpose:				
-----				
Major Construction	2,843,364	2,206,366	2,251,660	2,185,145
Unspecified Minor Construction		23,495	23,495	23,495
Planning and Design		76,299	91,299	91,299
Historic Facilities			6,040	6,040
Base Realignment and Closure	346,301	346,301	346,301	346,301
*** Total By Purpose ***	3,189,665	2,652,461	2,718,795	2,652,280

## UNCLASSIFIED

Summary for 2012  
 Military Construction Total Obligational Authority  
 Base Realignment and Closing  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations	346,301	346,301	346,301	346,301
*** Total By Location ***	346,301	346,301	346,301	346,301
By Purpose:				
-----				
Base Realignment and Closure	346,301	346,301	346,301	346,301
*** Total By Purpose ***	346,301	346,301	346,301	346,301

## UNCLASSIFIED

Summary for 2012  
 Military Construction Total Obligational Authority  
 Family Housing  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations	378,054	490,177	490,177	490,177
*** Total By Location ***	378,054	490,177	490,177	490,177
By Purpose:				
-----				
Construction Improvements		112,123	112,123	112,123
Planning & Design	3,199	3,199	3,199	3,199
Operating Expenses	177,971	177,971	177,971	177,971
Leasing	75,997	75,997	75,997	75,997
Maintenance	120,887	120,887	120,887	120,887
*** Total By Purpose ***	378,054	490,177	490,177	490,177



## UNCLASSIFIED

Summary for 2012  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 22 Mar 2013

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
ARIZONA	162,785	162,785	162,785	162,785
CALIFORNIA	550,729	550,729	550,729	550,729
FLORIDA	72,170	72,170	72,170	72,170
GEORGIA	86,063	86,063	86,063	86,063
HAWAII	74,875	74,875	74,875	74,875
ILLINOIS	91,042	91,042	91,042	91,042
MARYLAND	113,623	113,623	113,623	113,623
NORTH CAROLINA	297,172	297,172	297,172	297,172
PENNSYLVANIA	13,759	13,759	13,759	13,759
SOUTH CAROLINA	21,096	21,096	21,096	21,096
TENNESSEE	7,949	7,949	7,949	7,949
VIRGINIA	366,782	366,782	366,782	366,782
WASHINGTON	772,183	135,185	135,185	135,185
BAHRAIN ISLAND	55,010	55,010	100,204	63,224
DIEGO GARCIA	35,444	35,444	35,444	35,444
WORLDWIDE UNSPECIFIED	757,538	969,455	990,595	990,595
DJIBOUTI	89,499	89,499	89,499	59,964
*** Total Construction ***	3,567,719	3,142,638	3,208,972	3,142,457

## UNCLASSIFIED

Summary for 2012  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 22 Mar 2013

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
ARIZONA	162,785	162,785	162,785	162,785
CALIFORNIA	550,729	550,729	550,729	550,729
FLORIDA	72,170	72,170	72,170	72,170
GEORGIA	86,063	86,063	86,063	86,063
HAWAII	74,875	74,875	74,875	74,875
ILLINOIS	91,042	91,042	91,042	91,042
MARYLAND	113,623	113,623	113,623	113,623
NORTH CAROLINA	297,172	297,172	297,172	297,172
PENNSYLVANIA	13,759	13,759	13,759	13,759
SOUTH CAROLINA	21,096	21,096	21,096	21,096
TENNESSEE	7,949	7,949	7,949	7,949
VIRGINIA	366,782	366,782	366,782	366,782
WASHINGTON	772,183	135,185	135,185	135,185
BAHRAIN ISLAND	55,010	55,010	100,204	63,224
DIEGO GARCIA	35,444	35,444	35,444	35,444
WORLDWIDE UNSPECIFIED	757,538	969,455	990,595	990,595
DJIBOUTI	89,499	89,499	89,499	59,964
*** Total Construction ***	3,567,719	3,142,638	3,208,972	3,142,457

## UNCLASSIFIED

Summary for 2013  
 Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 22 Mar 2013

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----	-----	-----	-----	-----	-----	-----
Military Construction, Navy						
Major Construction	1,274,833	1,554,150	1,582,831	1,582,831		1,582,831
Minor Construction		16,535	16,535	16,535		16,535
Planning & Design		102,619	102,619	102,619		102,619
Undistributed				398,615		398,615
Total Military Construction, Navy	1,274,833	1,673,304	1,701,985	2,100,600		2,100,600
Mil. Con., Naval Reserve						
Major Construction	47,414	47,414	47,414	47,414		47,414
Planning & Design		2,118	2,118	2,118		2,118
Undistributed				-23,072		-23,072
Total Mil. Con., Naval Reserve	47,414	49,532	49,532	26,460		26,460
Base Realignment & Closure, Navy						
Base Closure (Iv)	146,951	146,951	146,951	146,951		146,951
Undistributed				-16,808		-16,808
Total Base Realignment & Closure, Navy	146,951	146,951	146,951	130,143		130,143
FY 2005 BRAC - Navy						
Brac 2005	18,210	18,210	18,210	18,210		18,210
Undistributed				-18,210		-18,210
Total FY 2005 BRAC - Navy	18,210	18,210	18,210			
Fam Housing Construction, Navy & Marine Corps						
Construction Improvements		97,655	97,655	97,655		97,655
Planning & Design		4,527	4,527	4,527		4,527
Undistributed				-592		-592
Total Fam Housing Construction, Navy & Marine Corps		102,182	102,182	101,590		101,590
Family Housing Operation & Maintenance, Navy & Marine Corps						
Utilities		80,860	80,860	80,860		80,860
Operation		100,544	100,544	100,544		100,544
Leasing		83,774	83,774	83,774		83,774
Maintenance		85,254	85,254	85,254		85,254
Housing Privatization Support		27,798	27,798	27,798		27,798
Undistributed				-8,116		-8,116
Total Family Housing Operation & Maintenance, Navy & M		378,230	378,230	370,114		370,114
Grand Total	1,487,408	2,368,409	2,397,090	2,728,907		2,728,907

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Summary for 2013  
 Military Construction Total Obligational Authority  
 Grand Total  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----	-----	-----	-----	-----	-----	-----
By Location:						
-----						
Inside the United States	1,026,853	1,280,266	1,308,947	1,308,947		1,308,947
Outside the United States	261,346	287,250	287,250	287,250		287,250
Unspecified Locations	199,209	800,893	800,893	800,893		800,893
Undistributed				331,817		331,817
*** Total By Location ***	1,487,408	2,368,409	2,397,090	2,728,907		2,728,907
By Purpose:						
-----						
Major Construction	1,322,247	1,601,564	1,630,245	1,630,245		1,630,245
Unspecified Minor Construction		16,535	16,535	16,535		16,535
Planning and Design		104,737	104,737	104,737		104,737
Construction Improvements		97,655	97,655	97,655		97,655
Planning & Design		4,527	4,527	4,527		4,527
Operating Expenses		209,202	209,202	209,202		209,202
Leasing		83,774	83,774	83,774		83,774
Maintenance		85,254	85,254	85,254		85,254
Base Realignment and Closure	165,161	165,161	165,161	165,161		165,161
Undistributed				331,817		331,817
*** Total By Purpose ***	1,487,408	2,368,409	2,397,090	2,728,907		2,728,907

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Summary for 2013  
 Military Construction Total Obligational Authority  
 Navy  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
By Location:						
-----						
Inside the United States	1,026,853	1,280,266	1,308,947	1,308,947		1,308,947
Outside the United States	261,346	287,250	287,250	287,250		287,250
Unspecified Locations	199,209	800,893	800,893	800,893		800,893
Undistributed				331,817		331,817
*** Total By Location ***	1,487,408	2,368,409	2,397,090	2,728,907		2,728,907
By Purpose:						
-----						
Major Construction	1,322,247	1,601,564	1,630,245	1,630,245		1,630,245
Unspecified Minor Construction		16,535	16,535	16,535		16,535
Planning and Design		104,737	104,737	104,737		104,737
Construction Improvements		97,655	97,655	97,655		97,655
Planning & Design		4,527	4,527	4,527		4,527
Operating Expenses		209,202	209,202	209,202		209,202
Leasing		83,774	83,774	83,774		83,774
Maintenance		85,254	85,254	85,254		85,254
Base Realignment and Closure	165,161	165,161	165,161	165,161		165,161
Undistributed				331,817		331,817
*** Total By Purpose ***	1,487,408	2,368,409	2,397,090	2,728,907		2,728,907

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Summary for 2013  
 Military Construction Total Obligational Authority  
 Active Forces  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----	-----	-----	-----	-----	-----	-----
By Location:						
-----						
Inside the United States	979,439	1,232,852	1,261,533	1,261,533		1,261,533
Outside the United States	261,346	287,250	287,250	287,250		287,250
Unspecified Locations	52,258	651,824	651,824	651,824		651,824
Undistributed				371,697		371,697
*** Total By Location ***	1,293,043	2,171,926	2,200,607	2,572,304		2,572,304
By Purpose:						
-----						
Major Construction	1,274,833	1,554,150	1,582,831	1,582,831		1,582,831
Unspecified Minor Construction		16,535	16,535	16,535		16,535
Planning and Design		102,619	102,619	102,619		102,619
Construction Improvements		97,655	97,655	97,655		97,655
Planning & Design		4,527	4,527	4,527		4,527
Operating Expenses		209,202	209,202	209,202		209,202
Leasing		83,774	83,774	83,774		83,774
Maintenance		85,254	85,254	85,254		85,254
Base Realignment and Closure	18,210	18,210	18,210	18,210		18,210
Undistributed				371,697		371,697
*** Total By Purpose ***	1,293,043	2,171,926	2,200,607	2,572,304		2,572,304

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Summary for 2013  
 Military Construction Total Obligational Authority  
 National Guard and Reserve Forces  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----	-----	-----	-----	-----	-----	-----
By Location:						
-----						
Inside the United States	47,414	47,414	47,414	47,414		47,414
Unspecified Locations		2,118	2,118	2,118		2,118
Undistributed				-23,072		-23,072
*** Total By Location ***	47,414	49,532	49,532	26,460		26,460
By Purpose:						
-----						
Major Construction	47,414	47,414	47,414	47,414		47,414
Planning and Design		2,118	2,118	2,118		2,118
Undistributed				-23,072		-23,072
*** Total By Purpose ***	47,414	49,532	49,532	26,460		26,460

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Summary for 2013  
 Military Construction Total Obligational Authority  
 Military Construction  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----	-----	-----	-----	-----	-----	-----
By Location:						
-----						
Inside the United States	1,026,853	1,280,266	1,308,947	1,308,947		1,308,947
Outside the United States	261,346	287,250	287,250	287,250		287,250
Unspecified Locations	199,209	320,481	320,481	320,481		320,481
Undistributed				340,525		340,525
*** Total By Location ***	1,487,408	1,887,997	1,916,678	2,257,203		2,257,203
By Purpose:						
-----						
Major Construction	1,322,247	1,601,564	1,630,245	1,630,245		1,630,245
Unspecified Minor Construction		16,535	16,535	16,535		16,535
Planning and Design		104,737	104,737	104,737		104,737
Base Realignment and Closure	165,161	165,161	165,161	165,161		165,161
Undistributed				340,525		340,525
*** Total By Purpose ***	1,487,408	1,887,997	1,916,678	2,257,203		2,257,203

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.



## UNCLASSIFIED

Summary for 2013  
 Military Construction Total Obligational Authority  
 Base Realignment and Closing  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----	-----	-----	-----	-----	-----	-----
By Location:						
-----						
Unspecified Locations	165,161	165,161	165,161	165,161		165,161
*** Total By Location ***	165,161	165,161	165,161	165,161		165,161
By Purpose:						
-----						
Base Realignment and Closure	165,161	165,161	165,161	165,161		165,161
*** Total By Purpose ***	165,161	165,161	165,161	165,161		165,161

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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## UNCLASSIFIED

Summary for 2013  
 Military Construction Total Obligational Authority  
 Family Housing  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----	-----	-----	-----	-----	-----	-----
By Location:						
-----						
Unspecified Locations		480,412	480,412	480,412		480,412
Undistributed				-8,708		-8,708
*** Total By Location ***		480,412	480,412	471,704		471,704
By Purpose:						
-----						
Construction Improvements		97,655	97,655	97,655		97,655
Planning & Design		4,527	4,527	4,527		4,527
Operating Expenses		209,202	209,202	209,202		209,202
Leasing		83,774	83,774	83,774		83,774
Maintenance		85,254	85,254	85,254		85,254
Undistributed				-8,708		-8,708
*** Total By Purpose ***		480,412	480,412	471,704		471,704

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Summary for 2013  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 22 Mar 2013

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----	-----	-----	-----	-----	-----	-----
ARIZONA	34,664	34,664	34,664	34,664		34,664
CALIFORNIA	356,390	356,390	358,443	358,443		358,443
FLORIDA	21,980	21,980	21,980	21,980		21,980
HAWAII	97,310	97,310	97,310	97,310		97,310
IOWA	19,162	19,162	19,162	19,162		19,162
LOUISIANA	7,187	7,187	7,187	7,187		7,187
MISSISSIPPI	10,926	10,926	10,926	10,926		10,926
NEW JERSEY	33,498	32,670	33,498	33,498		33,498
NEW YORK	4,430	4,430	4,430	4,430		4,430
NORTH CAROLINA	124,306	124,306	124,306	124,306		124,306
SOUTH CAROLINA	91,915	91,915	91,915	91,915		91,915
TEXAS	11,256	11,256	11,256	11,256		11,256
VIRGINIA	207,557	207,557	207,557	207,557		207,557
WASHINGTON	6,272	260,513	286,313	286,313		286,313
BAHRAIN ISLAND	51,348	51,348	51,348	51,348		51,348
DIEGO GARCIA	1,691	1,691	1,691	1,691		1,691
GREECE	25,123	25,123	25,123	25,123		25,123
JAPAN	21,344	21,344	21,344	21,344		21,344
MARIANA ISLANDS		25,904	25,904	25,904		25,904
ROMANIA	45,205	45,205	45,205	45,205		45,205
SPAIN	17,215	17,215	17,215	17,215		17,215

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

Summary for 2013  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 22 Mar 2013

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----	-----	-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED	199,209	800,893	800,893	1,132,710		1,132,710
DJIBOUTI	99,420	99,420	99,420	99,420		99,420
*** Total Construction ***	1,487,408	2,368,409	2,397,090	2,728,907		2,728,907

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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## UNCLASSIFIED

Summary for 2013  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 22 Mar 2013

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
ARIZONA	34,664	34,664	34,664	34,664		34,664
CALIFORNIA	356,390	356,390	358,443	358,443		358,443
FLORIDA	21,980	21,980	21,980	21,980		21,980
HAWAII	97,310	97,310	97,310	97,310		97,310
IOWA	19,162	19,162	19,162	19,162		19,162
LOUISIANA	7,187	7,187	7,187	7,187		7,187
MISSISSIPPI	10,926	10,926	10,926	10,926		10,926
NEW JERSEY	33,498	32,670	33,498	33,498		33,498
NEW YORK	4,430	4,430	4,430	4,430		4,430
NORTH CAROLINA	124,306	124,306	124,306	124,306		124,306
SOUTH CAROLINA	91,915	91,915	91,915	91,915		91,915
TEXAS	11,256	11,256	11,256	11,256		11,256
VIRGINIA	207,557	207,557	207,557	207,557		207,557
WASHINGTON	6,272	260,513	286,313	286,313		286,313
BAHRAIN ISLAND	51,348	51,348	51,348	51,348		51,348
DIEGO GARCIA	1,691	1,691	1,691	1,691		1,691
GREECE	25,123	25,123	25,123	25,123		25,123
JAPAN	21,344	21,344	21,344	21,344		21,344
MARIANA ISLANDS		25,904	25,904	25,904		25,904
ROMANIA	45,205	45,205	45,205	45,205		45,205
SPAIN	17,215	17,215	17,215	17,215		17,215

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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## UNCLASSIFIED

Summary for 2013  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 22 Mar 2013

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----	-----	-----	-----	-----	-----	-----
WORLDWIDE UNSPECIFIED	199,209	800,893	800,893	1,132,710		1,132,710
DJIBOUTI	99,420	99,420	99,420	99,420		99,420
*** Total Construction ***	1,487,408	2,368,409	2,397,090	2,728,907		2,728,907

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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## UNCLASSIFIED

Summary for 2014  
Military Construction, Family Housing, and Homeowners Assistance

(\$ Thousands)

Data as of 22 Mar 2013

Appropriation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
Military Construction, Navy				
Major Construction	1,565,819	1,590,699	1,590,699	1,590,699
Minor Construction		19,740	19,740	19,740
Planning & Design		89,830	89,830	89,830
Total Military Construction, Navy	1,565,819	1,700,269	1,700,269	1,700,269
Mil. Con., Naval Reserve				
Major Construction	30,436	30,436	30,436	30,436
Planning & Design		2,540	2,540	2,540
Total Mil. Con., Naval Reserve	30,436	32,976	32,976	32,976
Department of Defense Base Closure Account - Navy				
Dod Brac	144,580	144,580	144,580	144,580
Total Department of Defense Base Closure Account - Nav	144,580	144,580	144,580	144,580
Fam Housing Construction, Navy & Marine Corps				
Construction Improvements		68,969	68,969	68,969
Planning & Design		4,438	4,438	4,438
Total Fam Housing Construction, Navy & Marine Corps		73,407	73,407	73,407
Family Housing Operation & Maintenance, Navy & Marine Corps				
Utilities		94,313	94,313	94,313
Operation		102,813	102,813	102,813
Leasing		74,962	74,962	74,962
Maintenance		90,122	90,122	90,122
Housing Privatization Support		27,634	27,634	27,634
Total Family Housing Operation & Maintenance, Navy & M		389,844	389,844	389,844
Grand Total	1,740,835	2,341,076	2,341,076	2,341,076

## UNCLASSIFIED

Summary for 2014  
 Military Construction Total Obligational Authority  
 Grand Total  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,235,490	1,260,370	1,260,370	1,260,370
Outside the United States	360,765	360,765	360,765	360,765
Unspecified Locations	144,580	719,941	719,941	719,941
*** Total By Location ***	1,740,835	2,341,076	2,341,076	2,341,076
By Purpose:				
-----				
Major Construction	1,596,255	1,621,135	1,621,135	1,621,135
Unspecified Minor Construction		19,740	19,740	19,740
Planning and Design		92,370	92,370	92,370
Construction Improvements		68,969	68,969	68,969
Planning & Design		4,438	4,438	4,438
Operating Expenses		224,760	224,760	224,760
Leasing		74,962	74,962	74,962
Maintenance		90,122	90,122	90,122
Base Realignment and Closure	144,580	144,580	144,580	144,580
*** Total By Purpose ***	1,740,835	2,341,076	2,341,076	2,341,076



## UNCLASSIFIED

Summary for 2014  
 Military Construction Total Obligational Authority  
 Navy  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,235,490	1,260,370	1,260,370	1,260,370
Outside the United States	360,765	360,765	360,765	360,765
Unspecified Locations	144,580	719,941	719,941	719,941
*** Total By Location ***	1,740,835	2,341,076	2,341,076	2,341,076
By Purpose:				
-----				
Major Construction	1,596,255	1,621,135	1,621,135	1,621,135
Unspecified Minor Construction		19,740	19,740	19,740
Planning and Design		92,370	92,370	92,370
Construction Improvements		68,969	68,969	68,969
Planning & Design		4,438	4,438	4,438
Operating Expenses		224,760	224,760	224,760
Leasing		74,962	74,962	74,962
Maintenance		90,122	90,122	90,122
Base Realignment and Closure	144,580	144,580	144,580	144,580
*** Total By Purpose ***	1,740,835	2,341,076	2,341,076	2,341,076

## UNCLASSIFIED

Summary for 2014  
 Military Construction Total Obligational Authority  
 Active Forces  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,205,054	1,229,934	1,229,934	1,229,934
Outside the United States	360,765	360,765	360,765	360,765
Unspecified Locations	144,580	717,401	717,401	717,401
*** Total By Location ***	1,710,399	2,308,100	2,308,100	2,308,100
By Purpose:				
-----				
Major Construction	1,565,819	1,590,699	1,590,699	1,590,699
Unspecified Minor Construction		19,740	19,740	19,740
Planning and Design		89,830	89,830	89,830
Construction Improvements		68,969	68,969	68,969
Planning & Design		4,438	4,438	4,438
Operating Expenses		224,760	224,760	224,760
Leasing		74,962	74,962	74,962
Maintenance		90,122	90,122	90,122
Base Realignment and Closure	144,580	144,580	144,580	144,580
*** Total By Purpose ***	1,710,399	2,308,100	2,308,100	2,308,100

## UNCLASSIFIED

Summary for 2014  
 Military Construction Total Obligational Authority  
 National Guard and Reserve Forces  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	30,436	30,436	30,436	30,436
Unspecified Locations		2,540	2,540	2,540
*** Total By Location ***	30,436	32,976	32,976	32,976
By Purpose:				
-----				
Major Construction	30,436	30,436	30,436	30,436
Planning and Design		2,540	2,540	2,540
*** Total By Purpose ***	30,436	32,976	32,976	32,976

## UNCLASSIFIED

Summary for 2014  
 Military Construction Total Obligational Authority  
 Military Construction  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Inside the United States	1,235,490	1,260,370	1,260,370	1,260,370
Outside the United States	360,765	360,765	360,765	360,765
Unspecified Locations	144,580	256,690	256,690	256,690
*** Total By Location ***	1,740,835	1,877,825	1,877,825	1,877,825
By Purpose:				
-----				
Major Construction	1,596,255	1,621,135	1,621,135	1,621,135
Unspecified Minor Construction		19,740	19,740	19,740
Planning and Design		92,370	92,370	92,370
Base Realignment and Closure	144,580	144,580	144,580	144,580
*** Total By Purpose ***	1,740,835	1,877,825	1,877,825	1,877,825

## UNCLASSIFIED

Summary for 2014  
 Military Construction Total Obligational Authority  
 Base Realignment and Closing  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations	144,580	144,580	144,580	144,580
*** Total By Location ***	144,580	144,580	144,580	144,580
By Purpose:				
-----				
Base Realignment and Closure	144,580	144,580	144,580	144,580
*** Total By Purpose ***	144,580	144,580	144,580	144,580

## UNCLASSIFIED

Summary for 2014  
 Military Construction Total Obligational Authority  
 Family Housing  
 (\$ Thousands)

Data as of 22 Mar 2013

Summary	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
By Location:				
-----				
Unspecified Locations		463,251	463,251	463,251
*** Total By Location ***		463,251	463,251	463,251
By Purpose:				
-----				
Construction Improvements		68,969	68,969	68,969
Planning & Design		4,438	4,438	4,438
Operating Expenses		224,760	224,760	224,760
Leasing		74,962	74,962	74,962
Maintenance		90,122	90,122	90,122
*** Total By Purpose ***		463,251	463,251	463,251

## UNCLASSIFIED

Summary for 2014  
 Military Construction and Family Housing  
 Summary by State and Country  
 (\$ Thousands)

Data as of 22 Mar 2013

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA	174,153	174,153	174,153	174,153
FLORIDA	50,846	50,846	50,846	50,846
GEORGIA	78,327	78,327	78,327	78,327
HAWAII	325,080	325,080	325,080	325,080
ILLINOIS	35,851	35,851	35,851	35,851
MAINE	25,322	25,322	25,322	25,322
MARYLAND	83,988	83,988	83,988	83,988
MISSOURI	15,020	15,020	15,020	15,020
NEVADA	11,334	11,334	11,334	11,334
NORTH CAROLINA	123,862	123,862	123,862	123,862
OKLAHOMA	14,144	14,144	14,144	14,144
RHODE ISLAND	12,422	12,422	12,422	12,422
SOUTH CAROLINA	73,932	73,932	73,932	73,932
TENNESSEE	4,330	4,330	4,330	4,330
VIRGINIA	71,041	71,041	71,041	71,041
WASHINGTON	135,838	160,718	160,718	160,718
GUAM	318,377	318,377	318,377	318,377
JAPAN	13,388	13,388	13,388	13,388
WORLDWIDE UNSPECIFIED	144,580	719,941	719,941	719,941
DJIBOUTI	29,000	29,000	29,000	29,000
*** Total Construction ***	1,740,835	2,341,076	2,341,076	2,341,076

## UNCLASSIFIED

Summary for 2014  
 Military Construction and Family Housing  
 Navy \*\*\* Summary by State and Country  
 (\$ Thousands)

Data as of 22 Mar 2013

State-Country	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	-----	-----	-----	-----
CALIFORNIA	174,153	174,153	174,153	174,153
FLORIDA	50,846	50,846	50,846	50,846
GEORGIA	78,327	78,327	78,327	78,327
HAWAII	325,080	325,080	325,080	325,080
ILLINOIS	35,851	35,851	35,851	35,851
MAINE	25,322	25,322	25,322	25,322
MARYLAND	83,988	83,988	83,988	83,988
MISSOURI	15,020	15,020	15,020	15,020
NEVADA	11,334	11,334	11,334	11,334
NORTH CAROLINA	123,862	123,862	123,862	123,862
OKLAHOMA	14,144	14,144	14,144	14,144
RHODE ISLAND	12,422	12,422	12,422	12,422
SOUTH CAROLINA	73,932	73,932	73,932	73,932
TENNESSEE	4,330	4,330	4,330	4,330
VIRGINIA	71,041	71,041	71,041	71,041
WASHINGTON	135,838	160,718	160,718	160,718
GUAM	318,377	318,377	318,377	318,377
JAPAN	13,388	13,388	13,388	13,388
WORLDWIDE UNSPECIFIED	144,580	719,941	719,941	719,941
DJIBOUTI	29,000	29,000	29,000	29,000
*** Total Construction ***	1,740,835	2,341,076	2,341,076	2,341,076



## UNCLASSIFIED

## FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Arizona				
							Navy				
							Yuma				
1205N		01	AZ	4962	62974535	211	Aircraft Maintenance Hangar	39,515	39,515	39,515	39,515
1205N		01	AZ	4962	62974545	211	Double Aircraft Maintenance Hangar	81,897	81,897	81,897	81,897
1205N		01	AZ	4962	62974575	134	JSF Auxiliary Landing Field	41,373	41,373	41,373	41,373
							Total Yuma	162,785	162,785	162,785	162,785
							**Arizona	162,785	162,785	162,785	162,785
							California				
							Navy				
							Barstow				
1205N		01	CA	1214	62204925	214	Dip Tank Cleaning Facility	8,590	8,590	8,590	8,590
							Total Barstow	8,590	8,590	8,590	8,590
							Camp Pendleton, California				
1205N		01	CA	1581	00681532	442	Armory, 1st Marine Division	12,606	12,606	12,606	12,606
1205N		01	CA	1581	006811037	442	Individual Equipment Issue Warehouse	16,411	16,411	16,411	16,411
1205N		01	CA	1581	00681637	177	Infantry Squad Defense Range	29,187	29,187	29,187	29,187
1205N		01	CA	1581	006811040	851	Intersection Bridge and Improvements	12,476	12,476	12,476	12,476
1205N		01	CA	1581	67604117	121	MV-22 Aviation Fuel Storage	6,163	6,163	6,163	6,163
1205N		01	CA	1581	67604116	113	MV-22 Aviation Pavement	18,530	18,530	18,530	18,530
1205N		01	CA	1581	67604114	211	MV-22 Double Hangar Replacement	48,345	48,345	48,345	48,345
1205N		01	CA	1581	006811045	842	New Potable Water Conveyance	113,091	113,091	113,091	113,091
1205N		01	CA	1581	006811046	831	North Area Waste Water Conveyance	78,271	78,271	78,271	78,271
							Total Camp Pendleton, California	335,080	335,080	335,080	335,080
							Coronado				
1205N		01	CA	5549	00246705	742	Fitness Center North Island	46,763	46,763	46,763	46,763
1205N		01	CA	5549	00246880	211	Rotary Aircraft Depot Maint Fac (North Is.)	61,672	61,672	61,672	61,672
							Total Coronado	108,435	108,435	108,435	108,435
							Point Mugu				
1205N		01	CA	3958	69232559	172	E-2D Aircrew Training Facility	15,377	15,377	15,377	15,377
							Total Point Mugu	15,377	15,377	15,377	15,377

## UNCLASSIFIED

## FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
1205N		01	CA	4583	67399212	737	Twentynine Palms, California	23,743	23,743	23,743	23,743
1205N		01	CA	4583	67399991	911	Child Development Center	8,665	8,665	8,665	8,665
1205N		01	CA	4583	67399541	743	Land Expansion	16,138	16,138	16,138	16,138
1205N		01	CA	4583	67399177	742	Multi-Purpose Building - Addition	18,819	18,819	18,819	18,819
1205N		01	CA	4583	67399105	144	Multi-Use Operational Fitness Area	15,882	15,882	15,882	15,882
							Tracked Vehicle Maintenance Cover				
							Total Twentynine Palms, California	83,247	83,247	83,247	83,247
							**Navy	550,729	550,729	550,729	550,729
							**California	550,729	550,729	550,729	550,729
							Florida				
							Navy				
							Jacksonville				
1205N		01	FL	2758	00207153	171	BAMS UAS Operator Training Facility	4,482	4,482	4,482	4,482
1205N		01	FL	2758	00207654	211	P-8A Hangar Upgrades	6,085	6,085	6,085	6,085
1205N		01	FL	2758	00207624	172	P-8A Training Facility	25,985	25,985	25,985	25,985
							Total Jacksonville	36,552	36,552	36,552	36,552
							Mayport				
1205N		01	FL	3158	60201503	851	Massey Avenue Corridor Improvements	14,998	14,998	14,998	14,998
							Total Mayport	14,998	14,998	14,998	14,998
							Whiting Field				
1205N		01	FL	4872	60508927	171	Applied Instruction Facilities, EOD Course	20,620	20,620	20,620	20,620
							Total Whiting Field	20,620	20,620	20,620	20,620
							**Navy	72,170	72,170	72,170	72,170
							**Florida	72,170	72,170	72,170	72,170
							Georgia				
							Navy				
							Kings Bay				
1205N		01	GA	2866	42237611	161	Crab Island Security Enclave	52,913	52,913	52,913	52,913

## UNCLASSIFIED

## FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
1205N		01	GA	2866	42237636	161	WRA Land/Water Interface	33,150	33,150	33,150	33,150
							Total Kings Bay	86,063	86,063	86,063	86,063
							**Georgia	86,063	86,063	86,063	86,063
							Hawaii				
							Navy				
1205N		01	HI	1207	0534A400	812	Barking Sands North Loop Electrical Replacement	9,679	9,679	9,679	9,679
							Total Barking Sands	9,679	9,679	9,679	9,679
1205N		01	HI	2809	00318822	141	Kaneohe Bay MCAS Operations Complex	57,704	57,704	57,704	57,704
							Total Kaneohe Bay	57,704	57,704	57,704	57,704
1205N		01	HI	3879	62813041	144	Pearl Harbor Navy Information Operations Command FES Fac	7,492	7,492	7,492	7,492
							Total Pearl Harbor	7,492	7,492	7,492	7,492
							**Navy	74,875	74,875	74,875	74,875
							**Hawaii	74,875	74,875	74,875	74,875
							Illinois				
							Navy				
1205N		01	IL	2543	00128816	821	Great Lakes Decentralize Steam System	91,042	91,042	91,042	91,042
							Total Great Lakes	91,042	91,042	91,042	91,042
							**Illinois	91,042	91,042	91,042	91,042

## UNCLASSIFIED

## FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Maryland				
							Navy				
1205N		01	MD	2724	61151222	811	Indian Head Decentralize Steam System	67,779	67,779	67,779	67,779
							Total Indian Head	67,779	67,779	67,779	67,779
1205N		01	MD	3874	47608561	311	Patuxent River Aircraft Prototype Facility Phase 2	45,844	45,844	45,844	45,844
							Total Patuxent River	45,844	45,844	45,844	45,844
							**Navy	113,623	113,623	113,623	113,623
							**Maryland	113,623	113,623	113,623	113,623
							North Carolina				
							Navy				
1205N		01	NC	1550	670011253	214	Camp Lejeune, North Carolina	75,214	75,214	75,214	75,214
1205N		01	NC	1550	67001138	721	2nd Combat Engineer Maintenance/Ops Complex	27,439	27,439	27,439	27,439
1205N		01	NC	1550	670011383	851	Bachelor Enlisted Quarters - Wallace Creek	81,008	81,008	81,008	81,008
1205N		01	NC	1550	67001030	177	Base Entry Point and Road	16,821	16,821	16,821	16,821
							Squad Battle Course	16,821	16,821	16,821	16,821
							Total Camp Lejeune, North Carolina	200,482	200,482	200,482	200,482
1205N		01	NC	1673	00146991	211	Cherry Point Marine Corps Air Station H-1 Helicopter Gearbox Repair & Test Facility	17,760	17,760	17,760	17,760
							Total Cherry Point Marine Corps Air Station	17,760	17,760	17,760	17,760
1205N		01	NC	3580	62573705	113	New River Aircraft Maintenance Hangar and Apron	69,511	69,511	69,511	69,511
1205N		01	NC	3580	62573710	113	Ordnance Loading Area Addition	9,419	9,419	9,419	9,419
							Total New River	78,930	78,930	78,930	78,930
							**Navy	297,172	297,172	297,172	297,172
							**North Carolina	297,172	297,172	297,172	297,172

## UNCLASSIFIED

## FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Pennsylvania				
							Navy Reserve				
							Pittsburgh				
1235N		01	PA	3947	32414860	171	Armed Forces Reserve Center - Pittsburgh	13,759	13,759	13,759	13,759
							Total Pittsburgh	13,759	13,759	13,759	13,759
							**Pennsylvania	13,759	13,759	13,759	13,759
							South Carolina				
							Navy				
							Beaufort				
1205N		01	SC	1330	60169442	113	Vertical Landing Pads	21,096	21,096	21,096	21,096
							Total Beaufort	21,096	21,096	21,096	21,096
							**South Carolina	21,096	21,096	21,096	21,096
							Tennessee				
							Navy Reserve				
							Memphis				
1235N		01	TN	3205	68479030	171	Reserve Training Center - Memphis	7,949	7,949	7,949	7,949
							Total Memphis	7,949	7,949	7,949	7,949
							**Tennessee	7,949	7,949	7,949	7,949
							Virginia				
							Navy				
							Norfolk				
1205N		01	VA	3671	62688123	721	Bachelor Quarters, Homeport Ashore	81,304	81,304	81,304	81,304
1205N		01	VA	3671	57095197	821	Decentralize Steam System	26,924	26,924	26,924	26,924
							Total Norfolk	108,228	108,228	108,228	108,228
							Portsmouth				
1205N		01	VA	3986	32443383	213	Controlled Industrial Facility	74,864	74,864	74,864	74,864
							Total Portsmouth	74,864	74,864	74,864	74,864

## UNCLASSIFIED

## FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Quantico				
1205N		01	VA	4028	00264632	171	Academic Instruction Facility	75,304	75,304	75,304	75,304
1205N		01	VA	4028	00262611	721	Bachelor Enlisted Quarters	31,374	31,374	31,374	31,374
1205N		01	VA	4028	00264621	610	Embassy Security Group Facilities	27,079	27,079	27,079	27,079
1205N		01	VA	4028	00262612	722	Enlisted Dining Facility	5,034	5,034	5,034	5,034
1205N		01	VA	4028	00264571	851	Realign Purvis Rd/Russell Rd Intersection	6,442	6,442	6,442	6,442
1205N		01	VA	4028	00264567	724	The Basic School Student Quarters - Phase 6	28,488	28,488	28,488	28,488
1205N		01	VA	4028	00264543	831	Waste Water Treatment Plant - UPSHUR	9,969	9,969	9,969	9,969
							Total Quantico	183,690	183,690	183,690	183,690
							**Navy	366,782	366,782	366,782	366,782
							**Virginia	366,782	366,782	366,782	366,782
							Washington				
							Navy				
							Bremerton				
1205N		01	WA	5019	68436913	144	EHW Security Force Facility (Bangor)	25,948	25,948	25,948	25,948
1205N		01	WA	5019	68436419	213	Integrated Dry Dock Water Treatment Fac Ph1	13,341	13,341	13,341	13,341
1205N		01	WA	5019	68436985	891	WRA Vehicle Barriers (Bangor)	17,894	17,894	17,894	17,894
							Total Bremerton	57,183	57,183	57,183	57,183
							Kitsap				
1205N		01	WA	5727	68436990	151	Explosives Handling Wharf #2 (INC)	715,000	78,002	78,002	78,002
							Total Kitsap	715,000	78,002	78,002	78,002
							**Navy	772,183	135,185	135,185	135,185
							**Washington	772,183	135,185	135,185	135,185

## UNCLASSIFIED

## FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											
-----											
Army											
Navy							2,630,228	1,993,230	1,993,230	1,993,230	
Air Force											
Defense-Wide											
Inside the United States							2,630,228	1,993,230	1,993,230	1,993,230	

## UNCLASSIFIED

## FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Bahrain Island				
							Navy				
							SW Asia				
1205N	01	BI	4486	63005937	721		Bachelor Quarters, Phase 3	55,010	55,010	55,010	45,053
1205N	01	BI	4486	63005956R	144		Waterfront Development Phase 4			45,194	18,171
							Total SW Asia	55,010	55,010	100,204	63,224
							**Bahrain Island	55,010	55,010	100,204	63,224
							Diego Garcia				
							Navy				
							Diego Garcia				
1205N	01	DG	2094	68539184	841		Potable Water Plant Modernization	35,444	35,444	35,444	35,444
							Total Diego Garcia	35,444	35,444	35,444	35,444
							**Diego Garcia	35,444	35,444	35,444	35,444
							Djibouti				
							Navy				
							Camp Lemonier, Djibouti				
1205N	01	DJ	5576	3379A217	113		Aircraft Logistics Apron	35,170	35,170	35,170	19,110
1205N	01	DJ	5576	3379A920	721		Bachelor Quarters	43,529	43,529	43,529	34,454
1205N	01	DJ	5576	3379A932	112		Taxiway Enhancement	10,800	10,800	10,800	6,400
							Total Camp Lemonier, Djibouti	89,499	89,499	89,499	59,964
							**Djibouti	89,499	89,499	89,499	59,964



## UNCLASSIFIED

## FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											
-----											
Army											
Navy							179,953	179,953	225,147	158,632	
Air Force											
Defense-Wide											
Specified Outside the United States							179,953	179,953	225,147	158,632	

## UNCLASSIFIED

## FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
0500	D	N	01	ZU	4621	1129FCFN	999	Worldwide Unspecified Foreign Currency Department of the Navy		100	100
							Total Foreign Currency			100	100
0500	D	N	01	ZU	4621	112ECIPN	800	Energy Conservation Investment Program Department of the Navy	33,183	33,183	33,183
							Total Energy Conservation Investment Progra	33,183	33,183	33,183	33,183
051202N			01	ZU	4621	COMM0059	955	DON-172: NWS Seal Beach, Concord, CA Navy	9,663	9,663	9,663
							Total DON-172: NWS Seal Beach, Concord, CA	9,663	9,663	9,663	9,663
051202N			01	ZU	4621	COMM0063	955	DON-126: NSCS, Athens, GA Navy	325	325	325
							Total DON-126: NSCS, Athens, GA	325	325	325	325
051202N			01	ZU	4621	COMM0064	955	DON-158: NSA New Orleans, LA Navy	2,056	2,056	2,056
							Total DON-158: NSA New Orleans, LA	2,056	2,056	2,056	2,056
051202N			01	ZU	4621	COMM0065	955	DON-138: NAS Brunswick, ME Navy	421	421	421
							Total DON-138: NAS Brunswick, ME	421	421	421	421
051202N			01	ZU	4621	COMM0066	955	DON-157: MCSA Kansas City, MO Navy	1,442	1,442	1,442
							Total DON-157: MCSA Kansas City, MO	1,442	1,442	1,442	1,442
051202N			01	ZU	4621	COMM0067	955	DON-2: NS Pascagoula, MS Navy	515	515	515
							Total DON-2: NS Pascagoula, MS	515	515	515	515
051202N			01	ZU	4621	COMM0068	955	DON-84: JRB Willow Grove & Cambria Reg AP Navy	196	196	196
							Total DON-84: JRB Willow Grove & Cambria Re	196	196	196	196

## UNCLASSIFIED

## FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
051202N		01	ZU	4621	PB000008	955	DON-100: Planing, Design and Management Navy	6,190	6,190	6,190	6,190
Total DON-100: Planing, Design and Manageme								6,190	6,190	6,190	6,190
051202N		01	ZU	4621	PB000009	955	DON-101: Various Locations Navy	101,663	101,663	101,663	101,663
Total DON-101: Various Locations								101,663	101,663	101,663	101,663
MINOR CONSTRUCTION											
1205	N		02	ZU	4621	999	Navy		21,495	21,495	21,495
1235	N		02	ZU	4621	999	Navy Reserve		2,000	2,000	2,000
Total MINOR CONSTRUCTION									23,495	23,495	23,495
PLANNING AND DESIGN											
1205	N		03	ZU	4621	999	Navy		69,362	84,362	84,362
DEFENSE-WIDE											
0500	D N		03	ZU	4621	961	Department of the Navy		4,346	4,346	4,346
TOTAL DEFENSE-WIDE									4,346	4,346	4,346
1235	N		03	ZU	4621	999	Navy Reserve		1,116	1,116	1,116
1235	N		03	ZU	4621	999	Navy Reserve		1,475	1,475	1,475
Total PLANNING AND DESIGN									76,299	91,299	91,299
Base Realignment & Closure											
051002N		04	ZU	1311	N9900003	954	Navy	223,830	223,830	223,830	223,830
Total Base Realignment & Closure								223,830	223,830	223,830	223,830
Foreign Currency Fluctuation, CMA											
1205	N		05	ZU	4740	999	Navy			6,040	6,040
Total Foreign Currency Fluctuation, CMA										6,040	6,040
**Worldwide Unspecified								379,484	479,278	500,418	500,418

## UNCLASSIFIED

## FY 2012 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											
-----											
Army											
Navy							346,301	441,749	462,789	462,789	
Air Force											
Defense-Wide							33,183	37,529	37,629	37,629	
Unspecified Worldwide							379,484	479,278	500,418	500,418	

## UNCLASSIFIED

## FY 2012 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
0730N		03	ZU	4621	N8800411	972	Navy Improvements		112,123	112,123	112,123
0730N		04	ZU	4621	N8800412	971	Design	3,199	3,199	3,199	3,199
0735N		05	ZU	4621	N0900233	985	Utilities Account	70,226	70,226	70,226	70,226
0735N		06	ZU	4621	N8800413	983	Furnishings Account	15,239	15,239	15,239	15,239
0735N		06	ZU	4621	N8800414	981	Management Account	52,885	52,885	52,885	52,885
0735N		06	ZU	4621	N8800415	984	Miscellaneous Account	181	181	181	181
0735N		06	ZU	4621	N8800416	982	Services Account	13,525	13,525	13,525	13,525
0735N		07	ZU	4621	N8800418	986	Leasing	75,997	75,997	75,997	75,997
0735N		08	ZU	4621	N04000JF	987	Judgement Fund Reimbursements	3	3	3	3
0735N		08	ZU	4621	N8800419	987	Maintenance of Real Property	120,884	120,884	120,884	120,884
0735N		12	ZU	4621	N8800422	991	Privatization Support Costs	25,915	25,915	25,915	25,915
Total Family Housing, Navy								378,054	490,177	490,177	490,177
GRAND TOTAL FAMILY HOUSING, Navy								378,054	490,177	490,177	490,177

## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----													
Arizona													
Navy													
Yuma													
1205N		01	AZ	4962	62974566	113	Combat Aircraft Loading Apron	15,985	15,985	15,985	15,985		15,985
1205N		01	AZ	4962	62974378	731	Security Operations Complex	13,300	13,300	13,300	13,300		13,300
Total Yuma								29,285	29,285	29,285	29,285		29,285
Navy Reserve													
Yuma													
1235N		01	AZ	4962	67021123	171	Reserve Training Facility - Yuma AZ	5,379	5,379	5,379	5,379		5,379
Total Yuma								5,379	5,379	5,379	5,379		5,379
**Arizona								34,664	34,664	34,664	34,664		34,664
California													
Navy													
Camp Pendleton, California													
1205N		01	CA	1581	006811132	131	Communication Information Systems Ops Complex	78,897	78,897	78,897	78,897		78,897
1205N		01	CA	1581	67604113	172	MV22 Aviation Simulator Building	4,139	4,139	4,139	4,139		4,139
1205N		01	CA	1581	006811176	851	San Jacinto Road Extension	5,074	5,074	5,074	5,074		5,074
Total Camp Pendleton, California								88,110	88,110	88,110	88,110		88,110
Coronado													
1205N		01	CA	5549	00246730	721	Bachelor Quarters	76,063	76,063	76,063	76,063		76,063
1205N		01	CA	5549	00246909	172	H-60S Simulator Training Facility	2,478	2,478	2,478	2,478		2,478
Total Coronado								78,541	78,541	78,541	78,541		78,541
Miramar													
1205N		01	CA	3253	67865181	211	Hangar 5 Renovations & Addition	27,897	27,897	27,897	27,897		27,897
Total Miramar								27,897	27,897	27,897	27,897		27,897
Point Mugu													
1205N		01	CA	3958	63042900	171	BAMS Maintenance Training Facility	12,790	12,790	14,843	14,843		14,843
Total Point Mugu								12,790	12,790	14,843	14,843		14,843

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## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----													
1205N		01	CA	4238	00243313	149	San Diego	11,752	11,752	11,752	11,752		11,752
1205N		01	CA	4238	00245500	171	Entry Contol Point (Gate Five)	59,436	59,436	59,436	59,436		59,436
							LCS Training Facility						
							Total San Diego	71,188	71,188	71,188	71,188		71,188
1205N		01	CA	4327	61065229	310	Seal Beach	30,594	30,594	30,594	30,594		30,594
							Strategic Systems Evaluation Lab Consolidatio						
							Total Seal Beach	30,594	30,594	30,594	30,594		30,594
1205N		01	CA	4583	67399992	911	Twentynine Palms, California	47,270	47,270	47,270	47,270		47,270
							Land Expansion - Phase 2						
							Total Twentynine Palms, California	47,270	47,270	47,270	47,270		47,270
							**Navy	356,390	356,390	358,443	358,443		358,443
							**California	356,390	356,390	358,443	358,443		358,443
1205N		01	FL	2758	00207655	171	Florida	21,980	21,980	21,980	21,980		21,980
							Navy						
							Jacksonville						
							BAMS Mission Control Complex						
							Total Jacksonville	21,980	21,980	21,980	21,980		21,980
							**Florida	21,980	21,980	21,980	21,980		21,980
1205N		01	HI	2809	00318905	211	Hawaii	14,680	14,680	14,680	14,680		14,680
1205N		01	HI	2809	00318904	812	Navy	82,630	82,630	82,630	82,630		82,630
							Kaneohe Bay						
							Aircraft Staging Area						
							MV-22 Hangar and Infrastructure						
							Total Kaneohe Bay	97,310	97,310	97,310	97,310		97,310
							**Hawaii	97,310	97,310	97,310	97,310		97,310

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Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----													
							Iowa						
							Navy Reserve						
							Fort Des Moines						
1235N		01	IA	2303	85233125	171	Joint Reserve Center - Des Moines IA	19,162	19,162	19,162	19,162		19,162
							Total Fort Des Moines	19,162	19,162	19,162	19,162		19,162
							**Iowa	19,162	19,162	19,162	19,162		19,162
							Louisiana						
							Navy Reserve						
							New Orleans						
1235N		01	LA	3572	00206470	721	Transient Quarters	7,187	7,187	7,187	7,187		7,187
							Total New Orleans	7,187	7,187	7,187	7,187		7,187
							**Louisiana	7,187	7,187	7,187	7,187		7,187
							Mississippi						
							Navy						
							Meridian						
1205N		01	MS	3213	63043317	722	Dining Facility	10,926	10,926	10,926	10,926		10,926
							Total Meridian	10,926	10,926	10,926	10,926		10,926
							**Mississippi	10,926	10,926	10,926	10,926		10,926
							New Jersey						
							Navy						
							Earle						
1205N		01	NJ	2143	69213237	312	Combat System Engineering Bldg	33,498	32,670	33,498	33,498		33,498
							Total Earle	33,498	32,670	33,498	33,498		33,498
							**New Jersey	33,498	32,670	33,498	33,498		33,498

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## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----							-----	-----	-----	-----	-----	-----	-----
New York													
Navy Reserve													
Brooklyn													
1235N		01	NY	5113	29050130	171	Vehicle Maint. Fac. - Brooklyn NY	4,430	4,430	4,430	4,430		4,430
Total Brooklyn							4,430	4,430	4,430	4,430			4,430
**New York							4,430	4,430	4,430	4,430			4,430
North Carolina													
Navy													
1205N		01	NC	1550	670011384	851	Camp Lejeune, North Carolina	40,904	40,904	40,904	40,904		40,904
1205N		01	NC	1550	67001003	171	Base Access and Road - Phase 3	28,986	28,986	28,986	28,986		28,986
Staff NCO Academy Facilities													
Total Camp Lejeune, North Carolina							69,890	69,890	69,890	69,890			69,890
Cherry Point Marine Corps Air Station													
1205N		01	NC	1673	00146601	422	Armory	11,581	11,581	11,581	11,581		11,581
1205N		01	NC	1673	00146163	610	Marine Air Support Squadron Compound	34,310	34,310	34,310	34,310		34,310
Total Cherry Point Marine Corps Air Station							45,891	45,891	45,891	45,891			45,891
New River													
1205N		01	NC	3580	62573711	610	Personnel Administration Center	8,525	8,525	8,525	8,525		8,525
Total New River							8,525	8,525	8,525	8,525			8,525
**Navy							124,306	124,306	124,306	124,306			124,306
**North Carolina							124,306	124,306	124,306	124,306			124,306

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## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----													
South Carolina													
Navy													
Beaufort													
1205N		01	SC	1330	60169465	211	Aircraft Maintenance Hangar	42,010	42,010	42,010	42,010		42,010
1205N		01	SC	1330	60169472	146	Airfield Security Upgrades	13,675	13,675	13,675	13,675		13,675
1205N		01	SC	1330	60169427	218	Ground Support Equipment Shop	9,465	9,465	9,465	9,465		9,465
1205N		01	SC	1330	60169459	892	Recycling/Hazardous Waste Facility	3,743	3,743	3,743	3,743		3,743
1205N		01	SC	1330	60169456	111	Simulated LHD Flight Deck	12,887	12,887	12,887	12,887		12,887
Total Beaufort								81,780	81,780	81,780	81,780		81,780
Parris Island													
1205N		01	SC	3864	00263382	851	Front Gate ATPF Improvements	10,135	10,135	10,135	10,135		10,135
Total Parris Island								10,135	10,135	10,135	10,135		10,135
**Navy								91,915	91,915	91,915	91,915		91,915
**South Carolina								91,915	91,915	91,915	91,915		91,915
Texas													
Navy Reserve													
Fort Worth													
1235N		01	TX	2395	83447047	145	Commercial Vehicle Inspection Site	11,256	11,256	11,256	11,256		11,256
Total Fort Worth								11,256	11,256	11,256	11,256		11,256
**Texas								11,256	11,256	11,256	11,256		11,256
Virginia													
Navy													
Dahlgren													
1205N		01	VA	1831	61151290	171	Cruiser/Destroyer Upgrade Training Facility	16,494	16,494	16,494	16,494		16,494
1205N		01	VA	1831	61151372	742	Physical Fitness Center	11,734	11,734	11,734	11,734		11,734
Total Dahlgren								28,228	28,228	28,228	28,228		28,228

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## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
							-----Project Name-----						
1205N		01	VA	3782	60191513	721	Oceana Naval Air Station A School Barracks	39,086	39,086	39,086	39,086		39,086
Total Oceana Naval Air Station								39,086	39,086	39,086	39,086		39,086
1205N		01	VA	3986	32443998	812	Portsmouth Drydock 8 Electrical Distribution Upgrade	32,706	32,706	32,706	32,706		32,706
Total Portsmouth								32,706	32,706	32,706	32,706		32,706
1205N		01	VA	4028	00264572	851	Quantico Infrastructure - Widen Russell Road	14,826	14,826	14,826	14,826		14,826
1205N		01	VA	4028	00264562	724	The Basic School Student Quarters - Phase 7	31,012	31,012	31,012	31,012		31,012
1205N		01	VA	4028	00264644	722	Weapons Training Battalion Mess Hall	12,876	12,876	12,876	12,876		12,876
Total Quantico								58,714	58,714	58,714	58,714		58,714
1205N		01	VA	4955	69212989	442	Yorktown Armory	4,259	4,259	4,259	4,259		4,259
1205N		01	VA	4955	69212985	721	Bachelor Enlisted Quarters	18,422	18,422	18,422	18,422		18,422
1205N		01	VA	4955	69212986	214	Motor Transportation Facility	6,188	6,188	6,188	6,188		6,188
1205N		01	VA	4955	69212984	610	Regimental Headquarters	11,015	11,015	11,015	11,015		11,015
1205N		01	VA	4955	69212987	442	Supply Warehouse Facility	8,939	8,939	8,939	8,939		8,939
Total Yorktown								48,823	48,823	48,823	48,823		48,823
**Navy								207,557	207,557	207,557	207,557		207,557
**Virginia								207,557	207,557	207,557	207,557		207,557
Washington Navy Kitsap													
1205N		01	WA	5727	68436990	151	Explosives Handling Wharf #2 (INC)		254,241	280,041	280,041		280,041
Total Kitsap									254,241	280,041	280,041		280,041

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## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----													
1205N		01	WA	4858	00620245	172	Whidbey Island EA-18G Flight Simulator Facility	6,272	6,272	6,272	6,272		6,272
Total Whidbey Island							6,272	6,272	6,272	6,272			6,272
**Navy							6,272	260,513	286,313	286,313			286,313
**Washington							6,272	260,513	286,313	286,313			286,313

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## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----							-----	-----	-----	-----	-----	-----	-----
Totals							-----						
Army													
Navy							1,026,853	1,280,266	1,308,947	1,308,947			1,308,947
Air Force													
Defense-Wide													
Inside the United States							1,026,853	1,280,266	1,308,947	1,308,947			1,308,947

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## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----													
Bahrain Island													
Navy													
SW Asia													
1205N		01	BI	4486	63005940	722	Combined Dining Facility	9,819	9,819	9,819	9,819		9,819
1205N		01	BI	4486	63005935	721	Transient Quarters	41,529	41,529	41,529	41,529		41,529
Total SW Asia								51,348	51,348	51,348	51,348		51,348
**Bahrain Island								51,348	51,348	51,348	51,348		51,348
Diego Garcia													
Navy													
1205N		01	DG	2094	61078148	892	Diego Garcia Communications Infrastructure	1,691	1,691	1,691	1,691		1,691
Total Diego Garcia								1,691	1,691	1,691	1,691		1,691
**Diego Garcia								1,691	1,691	1,691	1,691		1,691
Greece													
Navy													
1205N		01	GR	4391	66691907	113	Souda Bay Aircraft Parking Apron Expansion	20,493	20,493	20,493	20,493		20,493
1205N		01	GR	4391	66691908	901	Intermodal Access Road	4,630	4,630	4,630	4,630		4,630
Total Souda Bay								25,123	25,123	25,123	25,123		25,123
**Greece								25,123	25,123	25,123	25,123		25,123
Japan													
Navy													
Iwakuni													
1205N		01	JA	2747	62613995	211	Maintenance Hangar Improvements	5,722	5,722	5,722	5,722		5,722
1205N		01	JA	2747	62613996	111	Vertical Take-Off and Landing Pad North	7,416	7,416	7,416	7,416		7,416
Total Iwakuni								13,138	13,138	13,138	13,138		13,138

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Active, Guard and Reserve Forces  
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Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----							-----	-----	-----	-----	-----	-----	-----
1205N		01	JA	3790	61029353	724	Okinawa Bachelor Quarters	8,206	8,206	8,206	8,206		8,206
							Total Okinawa	8,206	8,206	8,206	8,206		8,206
							**Navy	21,344	21,344	21,344	21,344		21,344
							**Japan	21,344	21,344	21,344	21,344		21,344
							Mariana Islands						
							Navy						
							Guam						
1205N		01	ML	5101	61755101A	113	North Ramp Parking - Andersen AFB (INC)		25,904	25,904	25,904		25,904
							Total Guam		25,904	25,904	25,904		25,904
							**Mariana Islands		25,904	25,904	25,904		25,904
							Romania						
							Navy						
							Romania, Various						
1205N		01	RO	5547	61390400	149	AEgis Ashore Missile Defense Complex	45,205	45,205	45,205	45,205		45,205
							Total Romania, Various	45,205	45,205	45,205	45,205		45,205
							**Romania	45,205	45,205	45,205	45,205		45,205
							Spain						
							Navy						
							Rota						
1205N		01	SP	4192	62863709	141	General Purpose Warehouse	3,378	3,378	3,378	3,378		3,378
1205N		01	SP	4192	62863710	141	High Explosive Magazine	13,837	13,837	13,837	13,837		13,837
							Total Rota	17,215	17,215	17,215	17,215		17,215
							**Spain	17,215	17,215	17,215	17,215		17,215

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## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----							-----	-----	-----	-----	-----	-----	
Djibouti													
Navy													
Camp Lemonier, Djibouti													
1205N	01	DJ	5576	3379A121	610	Containerized Living and Work Unit		7,510	7,510	7,510	7,510		7,510
1205N	01	DJ	5576	3379A236	742	Fitness Center		26,960	26,960	26,960	26,960		26,960
1205N	01	DJ	5576	3379A218	722	Galley Addition and Warehouse		22,220	22,220	22,220	22,220		22,220
1205N	01	DJ	5576	3379A230	131	Horn of Africa Joint Operations Center		42,730	42,730	42,730	42,730		42,730
Total Camp Lemonier, Djibouti								99,420	99,420	99,420	99,420		99,420
**Djibouti								99,420	99,420	99,420	99,420		99,420

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## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----							-----	-----	-----	-----	-----	-----	-----
Totals							-----						
Army													
Navy							261,346	287,250	287,250	287,250			287,250
Air Force													
Defense-Wide													
Specified Outside the United States							261,346	287,250	287,250	287,250			287,250

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## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----							-----	-----	-----	-----	-----	-----	-----
							Worldwide Unspecified						
							BAMS Operational Facilities						
1205	N		01	ZU	4740	C1002960	171	Navy	34,048	34,048	34,048	34,048	34,048
							Total BAMS Operational Facilities	34,048	34,048	34,048	34,048		34,048
							DON-172: NWS Seal Beach, Concord, CA						
051202N			01	ZU	4621	COMM0059	955	Navy	2,129	2,129	2,129	2,129	2,129
							Total DON-172: NWS Seal Beach, Concord, CA	2,129	2,129	2,129	2,129		2,129
							DON-138: NAS Brunswick, ME						
051202N			01	ZU	4621	COMM0065	955	Navy	4,897	4,897	4,897	4,897	4,897
							Total DON-138: NAS Brunswick, ME	4,897	4,897	4,897	4,897		4,897
							DON-157: MCSA Kansas City, MO						
051202N			01	ZU	4621	COMM0066	955	Navy	39	39	39	39	39
							Total DON-157: MCSA Kansas City, MO	39	39	39	39		39
							DON-84: JRB Willow Grove & Cambria Reg AP						
051202N			01	ZU	4621	COMM0068	955	Navy	189	189	189	189	189
							Total DON-84: JRB Willow Grove & Cambria Re	189	189	189	189		189
							DON-168: NS Newport, RI						
051202N			01	ZU	4621	COMM0070	955	Navy	1,742	1,742	1,742	1,742	1,742
							Total DON-168: NS Newport, RI	1,742	1,742	1,742	1,742		1,742
							DON-100: Planing, Design and Management						
051202N			01	ZU	4621	PB000008	955	Navy	5,038	5,038	5,038	5,038	5,038
							Total DON-100: Planing, Design and Manageme	5,038	5,038	5,038	5,038		5,038
							DON-101: Various Locations						
051202N			01	ZU	4621	PB000009	955	Navy	4,176	4,176	4,176	4,176	4,176
							Total DON-101: Various Locations	4,176	4,176	4,176	4,176		4,176

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## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----Project Name-----							-----	-----	-----	-----	-----	-----	-----
1205	N	02	ZU	4621	64481400	999	MINOR CONSTRUCTION Navy		16,535	16,535	16,535		16,535
Total MINOR CONSTRUCTION									16,535	16,535	16,535		16,535
1205	N	03	ZU	4621	64482044	999	PLANNING AND DESIGN Navy		102,619	102,619	102,619		102,619
1235	N	03	ZU	4621	64480200	999	Navy Reserve		2,118	2,118	2,118		2,118
Total PLANNING AND DESIGN									104,737	104,737	104,737		104,737
051002N		04	ZU	1311	N9900003	954	Base Realignment & Closure Navy	146,951	146,951	146,951	146,951		146,951
Total Base Realignment & Closure								146,951	146,951	146,951	146,951		146,951
Adj to Match Continuing Resolution													
1205	N	20	ZU	4621	FY2013CR	999	Navy				398,615		398,615
051202N		20	ZU	4621	FY2013CR	999	Navy				-18,210		-18,210
051002N		20	ZU	4621	FY2013CR	999	Navy				-16,808		-16,808
1235	N	20	ZU	4621	FY2013CR	999	Navy Reserve				-23,072		-23,072
Total Adj to Match Continuing Resolution											340,525		340,525
**Worldwide Unspecified								199,209	320,481	320,481	661,006		661,006

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## UNCLASSIFIED

## FY 2013 Military Construction Total Obligational Authority as Enacted

Active, Guard and Reserve Forces  
 Unspecified Worldwide  
 (\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----	-----	-----
Totals							-----						
Army													
Navy							199,209	320,481	320,481	661,006		661,006	
Air Force													
Defense-Wide													
Unspecified Worldwide							199,209	320,481	320,481	661,006		661,006	

\* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

## UNCLASSIFIED

## FY 2013 Family Housing Total Obligational Authority as Enacted

(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Base Request with CR Adj *	Emergency Disaster Relief Act of 2013	TOA Total Base Request with CR Adj *
							-----Project Name-----						
							Navy						
0730N		03	ZU	4621	N8800411	972	Improvements		97,655	97,655	97,655		97,655
0730N		04	ZU	4621	N8800412	971	Design		4,527	4,527	4,527		4,527
0735N		05	ZU	4621	N0900233	985	Utilities Account		80,860	80,860	80,860		80,860
0735N		06	ZU	4621	N8800413	983	Furnishings Account		17,697	17,697	17,697		17,697
0735N		06	ZU	4621	N8800414	981	Management Account		62,741	62,741	62,741		62,741
0735N		06	ZU	4621	N8800415	984	Miscellaneous Account		491	491	491		491
0735N		06	ZU	4621	N8800416	982	Services Account		19,615	19,615	19,615		19,615
0735N		07	ZU	4621	N8800418	986	Leasing		83,774	83,774	83,774		83,774
0735N		08	ZU	4621	N8800419	987	Maintenance of Real Property		85,254	85,254	85,254		85,254
0735N		12	ZU	4621	N8800422	991	Privatization Support Costs		27,798	27,798	27,798		27,798
0730N		20	ZU	4621	FY2013CR	999	Adj to Match Continuing Resolution				-592		-592
0735N		20	ZU	4621	FY2013CR	999	Adj to Match Continuing Resolution				-8,116		-8,116
							Total Family Housing, Navy		480,412	480,412	471,704		471,704
							GRAND TOTAL FAMILY HOUSING, Navy		480,412	480,412	471,704		471,704

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## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							California				
							Navy				
1205N		01	CA	1214	62204939	214	Barstow Engine Dynamometer Facility	14,998	14,998	14,998	14,998
							Total Barstow	14,998	14,998	14,998	14,998
1205N		01	CA	1581	00681970	421	Camp Pendleton, California Ammunition Supply Point Upgrade	13,124	13,124	13,124	13,124
							Total Camp Pendleton, California	13,124	13,124	13,124	13,124
1205N		01	CA	5549	00246957	171	Coronado H-60 Trainer Facility	8,910	8,910	8,910	8,910
							Total Coronado	8,910	8,910	8,910	8,910
1205N		01	CA	3958	69232281	211	Point Mugu Aircraft Engine Test Pads	7,198	7,198	7,198	7,198
1205N		01	CA	3958	69232593	211	BAMS Consolidated Maintenance Hangar	17,469	17,469	17,469	17,469
							Total Point Mugu	24,667	24,667	24,667	24,667
1205N		01	CA	3975	69232599	721	Port Hueneme Unaccompanied Housing Conversion	33,600	33,600	33,600	33,600
							Total Port Hueneme	33,600	33,600	33,600	33,600
1205N		01	CA	4238	00243520	821	San Diego Steam Plant Decentralization	34,331	34,331	34,331	34,331
							Total San Diego	34,331	34,331	34,331	34,331
1205N		01	CA	4583	67399159	812	Twentynine Palms, California Camp Wilson Infrastructure Upgrades	33,437	33,437	33,437	33,437
							Total Twentynine Palms, California	33,437	33,437	33,437	33,437
							**Navy	163,067	163,067	163,067	163,067
							Navy Reserve March AFB				

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
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Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
1235N		01	CA	3111	61065202	171	NOSC Moreno Valley Reserve Training Center	11,086	11,086	11,086	11,086
							Total March AFB	11,086	11,086	11,086	11,086
							**California	174,153	174,153	174,153	174,153
							Florida				
							Navy				
1205N		01	FL	2758	00207659	111	Jacksonville P-8A Training & Parking Apron Expansion	20,752	20,752	20,752	20,752
							Total Jacksonville	20,752	20,752	20,752	20,752
							Key West				
1205N		01	FL	2848	00213678	141	Aircraft Crash/Rescue & Fire Headquarters	14,001	14,001	14,001	14,001
							Total Key West	14,001	14,001	14,001	14,001
							Mayport				
1205N		01	FL	3158	60201425	610	LCS Logistics Support Facility	16,093	16,093	16,093	16,093
							Total Mayport	16,093	16,093	16,093	16,093
							**Navy	50,846	50,846	50,846	50,846
							**Florida	50,846	50,846	50,846	50,846
							Georgia				
							Navy				
1205N		01	GA	1042	67004954	143	Albany CERS Dispatch Facility	1,010	1,010	1,010	1,010
1205N		01	GA	1042	67004934	215	Weapons Storage and Inspection Facility	15,600	15,600	15,600	15,600
							Total Albany	16,610	16,610	16,610	16,610
							Savannah				
1205N		01	GA	4297	60169473	911	Townsend Bombing Range Land Acq - Phase 1	61,717	61,717	61,717	61,717
							Total Savannah	61,717	61,717	61,717	61,717
							**Navy	78,327	78,327	78,327	78,327
							**Georgia	78,327	78,327	78,327	78,327

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Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Hawaii				
							Navy				
							Kaneohe Bay				
1205N		01	HI	2809	00318852	610	3rd Radio Bn Maintenance/Operations Complex	25,336	25,336	25,336	25,336
1205N		01	HI	2809	00318864	211	Aircraft Maintenance Expansion	16,968	16,968	16,968	16,968
1205N		01	HI	2809	00318863	211	Aircraft Maintenance Hangar Upgrades	31,820	31,820	31,820	31,820
1205N		01	HI	2809	00318778	143	Armory Addition and Renovation	12,952	12,952	12,952	12,952
1205N		01	HI	2809	00318884	171	Aviation Simulator Modernization/Addition	17,724	17,724	17,724	17,724
1205N		01	HI	2809	00318908	211	MV-22 Hangar	57,517	57,517	57,517	57,517
1205N		01	HI	2809	00318907	113	MV-22 Parking Apron and Infrastructure	74,665	74,665	74,665	74,665
							Total Kaneohe Bay	236,982	236,982	236,982	236,982
							Pearl City				
1205N		01	HI	3877	62813493	842	Water Transmission Line	30,100	30,100	30,100	30,100
							Total Pearl City	30,100	30,100	30,100	30,100
							Pearl Harbor				
1205N		01	HI	3879	62813270	213	Drydock Waterfront Facility	22,721	22,721	22,721	22,721
1205N		01	HI	3879	62813320	213	Submarine Production Support Facility	35,277	35,277	35,277	35,277
							Total Pearl Harbor	57,998	57,998	57,998	57,998
							**Navy	325,080	325,080	325,080	325,080
							**Hawaii	325,080	325,080	325,080	325,080
							Illinois				
							Navy				
							Great Lakes				
1205N		01	IL	2543	00128714	721	Unaccompanied Housing	35,851	35,851	35,851	35,851
							Total Great Lakes	35,851	35,851	35,851	35,851
							**Illinois	35,851	35,851	35,851	35,851



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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Maine				
							Navy				
							Bangor				
1205N		01	ME	1197	32446308	811	NCTAMS VLF Commercial Power Connection	13,800	13,800	13,800	13,800
							Total Bangor	13,800	13,800	13,800	13,800
							Kittery				
1205N		01	ME	2889	32446266	213	Structural Shops Consolidation	11,522	11,522	11,522	11,522
							Total Kittery	11,522	11,522	11,522	11,522
							**Navy	25,322	25,322	25,322	25,322
							**Maine	25,322	25,322	25,322	25,322
							Maryland				
							Navy				
							Fort Meade				
1205N		01	MD	2353	67925001	131	MARFORCYBERCOM HQ-OPS Building	83,988	83,988	83,988	83,988
							Total Fort Meade	83,988	83,988	83,988	83,988
							**Maryland	83,988	83,988	83,988	83,988
							Missouri				
							Navy Reserve				
							Kansas City				
1235N		01	MO	2817	68479139	171	Reserve Training Center - Belton, Missouri	15,020	15,020	15,020	15,020
							Total Kansas City	15,020	15,020	15,020	15,020
							**Missouri	15,020	15,020	15,020	15,020
							Nevada				
							Navy				
							Fallon				
1205N		01	NV	2237	60495393	831	Wastewater Treatment Plant	11,334	11,334	11,334	11,334
							Total Fallon	11,334	11,334	11,334	11,334
							**Nevada	11,334	11,334	11,334	11,334

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Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
North Carolina											
Navy											
Camp Lejeune, North Carolina											
1205N	01	NC	1550	670011353	833	Landfill - Phase 4	20,795	20,795	20,795	20,795	
1205N	01	NC	1550	670011349	171	Operations Training Complex	22,515	22,515	22,515	22,515	
1205N	01	NC	1550	670011448	821	Steam Decentralization - BEQ Nodes	18,679	18,679	18,679	18,679	
1205N	01	NC	1550	670011445	821	Steam Decentralization - Camp Johnson	2,620	2,620	2,620	2,620	
1205N	01	NC	1550	670011447	821	Steam Decentralization - Hadnot Point	13,390	13,390	13,390	13,390	
Total Camp Lejeune, North Carolina							77,999	77,999	77,999	77,999	
New River											
1205N	01	NC	3580	62573676	171	CH-53K Maintenance Training Facility	13,218	13,218	13,218	13,218	
1205N	01	NC	3580	62573674	211	Corrosion Control Hangar	12,547	12,547	12,547	12,547	
1205N	01	NC	3580	62573726	131	Regional Communication Station	20,098	20,098	20,098	20,098	
Total New River							45,863	45,863	45,863	45,863	
**Navy							123,862	123,862	123,862	123,862	
**North Carolina							123,862	123,862	123,862	123,862	
Oklahoma											
Navy											
1205N	01	OK	4526	00128136	211	Tinker AFB TACAMO E-6B Hangar	14,144	14,144	14,144	14,144	
Total Tinker AFB							14,144	14,144	14,144	14,144	
**Oklahoma							14,144	14,144	14,144	14,144	
Rhode Island											
Navy											
1205N	01	RI	3598	32411103	171	Newport Hewitt Hall Research Center	12,422	12,422	12,422	12,422	
Total Newport							12,422	12,422	12,422	12,422	
**Rhode Island							12,422	12,422	12,422	12,422	

## UNCLASSIFIED

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Active, Guard and Reserve Forces  
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Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----Project Name-----											
							South Carolina				
							Navy				
							Charleston				
1205N		01	SC	1650	42237100	171	Nuclear Power Operational Training Facility	73,932	73,932	73,932	73,932
							Total Charleston	73,932	73,932	73,932	73,932
							**South Carolina	73,932	73,932	73,932	73,932
							Tennessee				
							Navy Reserve				
							Memphis				
1235N		01	TN	3205	68479031	171	Reserve Boat Maintenance and Storage Facility	4,330	4,330	4,330	4,330
							Total Memphis	4,330	4,330	4,330	4,330
							**Tennessee	4,330	4,330	4,330	4,330
							Virginia				
							Navy				
							Dam Neck				
1205N		01	VA	1840	60191815	212	Aerial Target Operation Consolidation	10,587	10,587	10,587	10,587
							Total Dam Neck	10,587	10,587	10,587	10,587
							Norfolk				
1205N		01	VA	3671	62688500	151	Pier 11 Power Upgrades for CVN-78	3,380	3,380	3,380	3,380
							Total Norfolk	3,380	3,380	3,380	3,380
							Quantico				
1205N		01	VA	4028	002621406	131	ATC Transmitter/Receiver Relocation	3,630	3,630	3,630	3,630
1205N		01	VA	4028	00264677	171	Academic Instruction Facility TECOM Schools	25,731	25,731	25,731	25,731
1205N		01	VA	4028	00264588	851	Fuller Road Improvements	9,013	9,013	9,013	9,013
							Total Quantico	38,374	38,374	38,374	38,374
							Yorktown				
1205N		01	VA	4955	69212461	179	Small Arms Ranges	18,700	18,700	18,700	18,700
							Total Yorktown	18,700	18,700	18,700	18,700
							**Navy	71,041	71,041	71,041	71,041
							**Virginia	71,041	71,041	71,041	71,041

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Inside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Washington				
							Navy				
							Bremerton				
1205N		01	WA	5019	68436420	213	Integrated Water Treatment Sys Dry Docks 3&4	18,189	18,189	18,189	18,189
							Total Bremerton	18,189	18,189	18,189	18,189
							Kitsap				
1205N		01	WA	5727	68436990	151	Explosives Handling Wharf #2 (INC)		24,880	24,880	24,880
							Total Kitsap		24,880	24,880	24,880
							Whidbey Island				
1205N		01	WA	4858	00620239	211	EA-18G Facility Improvements	32,482	32,482	32,482	32,482
1205N		01	WA	4858	00620251	171	P-8A Hangar and Training Facilities	85,167	85,167	85,167	85,167
							Total Whidbey Island	117,649	117,649	117,649	117,649
							**Navy	135,838	160,718	160,718	160,718
							**Washington	135,838	160,718	160,718	160,718

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
 Inside the United States  
 (\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	ST	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											
-----											
Army											
Navy							1,235,490	1,260,370	1,260,370	1,260,370	
Air Force											
Defense-Wide											
Inside the United States							1,235,490	1,260,370	1,260,370	1,260,370	

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----	-----	-----	-----	-----
							Guam				
							Navy				
							Joint Region Marianas				
1205N	01	GU	5800	61755109	211	Aircraft Maintenance Hangar - North Ramp		85,673	85,673	85,673	85,673
1205N	01	GU	5800	41557625	211	BAMS Forward Operational & Maintenance Hangar		61,702	61,702	61,702	61,702
1205N	01	GU	5800	61755637	441	Dehumidified Supply Storage Facility		17,170	17,170	17,170	17,170
1205N	01	GU	5800	61755566	213	Emergent Repair Facility Expansion		35,860	35,860	35,860	35,860
1205N	01	GU	5800	61755425	421	Modular Storage Magazines		63,382	63,382	63,382	63,382
1205N	01	GU	5800	61755638	151	Sierra Wharf Improvements		1,170	1,170	1,170	1,170
1205N	01	GU	5800	61755518	151	X-Ray Wharf Improvements		53,420	53,420	53,420	53,420
							Total Joint Region Marianas	318,377	318,377	318,377	318,377
							**Guam	318,377	318,377	318,377	318,377
							Japan				
							Navy				
							Camp Butler				
1205N	01	JA	5089	63026201	872	Airfield Security Upgrades		5,820	5,820	5,820	5,820
							Total Camp Butler	5,820	5,820	5,820	5,820
							Yokosuka				
1205N	01	JA	4940	61028011	131	Communication System Upgrade		7,568	7,568	7,568	7,568
							Total Yokosuka	7,568	7,568	7,568	7,568
							**Navy	13,388	13,388	13,388	13,388
							**Japan	13,388	13,388	13,388	13,388
							Djibouti				
							Navy				
							Camp Lemonier, Djibouti				
1205N	01	DJ	5576	3379A227	143	Armory		6,420	6,420	6,420	6,420
1205N	01	DJ	5576	3379A921	721	Unaccompanied Housing		22,580	22,580	22,580	22,580
							Total Camp Lemonier, Djibouti	29,000	29,000	29,000	29,000
							**Djibouti	29,000	29,000	29,000	29,000

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Specified Outside the United States  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											
-----											
Army											
Navy							360,765	360,765	360,765	360,765	
Air Force											
Defense-Wide											
Specified Outside the United States							360,765	360,765	360,765	360,765	

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
							Worldwide Unspecified				
051602N		01	ZU	4621	COMM0059	955	DON-172: NWS Seal Beach, Concord, CA Navy	5,766	5,766	5,766	5,766
							Total DON-172: NWS Seal Beach, Concord, CA	5,766	5,766	5,766	5,766
051602N		01	ZU	4621	COMM0065	955	DON-138: NAS Brunswick, ME Navy	993	993	993	993
							Total DON-138: NAS Brunswick, ME	993	993	993	993
051602N		01	ZU	4621	COMM0066	955	DON-157: MCSA Kansas City, MO Navy	40	40	40	40
							Total DON-157: MCSA Kansas City, MO	40	40	40	40
051602N		01	ZU	4621	COMM0068	955	DON-84: JRB Willow Grove & Cambria Reg AP Navy	1,216	1,216	1,216	1,216
							Total DON-84: JRB Willow Grove & Cambria Re	1,216	1,216	1,216	1,216
051602N		01	ZU	1311	N9900003	954	Base Realignment & Closure Navy	108,300	108,300	108,300	108,300
							Total Base Realignment & Closure	108,300	108,300	108,300	108,300
051602N		01	ZU	4621	PB000008	955	DON-100: Planing, Design and Management Navy	7,277	7,277	7,277	7,277
							Total DON-100: Planing, Design and Manageme	7,277	7,277	7,277	7,277
051602N		01	ZU	4621	PB000009	955	DON-101: Various Locations Navy	20,988	20,988	20,988	20,988
							Total DON-101: Various Locations	20,988	20,988	20,988	20,988
1205	N		02	ZU	4621	64481400	999	MINOR CONSTRUCTION Navy	19,740	19,740	19,740
							Total MINOR CONSTRUCTION		19,740	19,740	19,740
1205	N		03	ZU	4621	64482044	999	PLANNING AND DESIGN Navy	89,830	89,830	89,830
1235	N		03	ZU	4621	64480200	999	Navy Reserve	1,040	1,040	1,040
1235	N		03	ZU	4621	64480432	999	Navy Reserve	1,500	1,500	1,500
							Total PLANNING AND DESIGN		92,370	92,370	92,370



UNCLASSIFIED

FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	--	--	----	-----	---	-----Project Name-----	-----	-----	-----	-----
							**Worldwide Unspecified	144,580	256,690	256,690	256,690

UNCLASSIFIED

## UNCLASSIFIED

## FY 2014 Military Construction Total Obligational Authority as Requested

Active, Guard and Reserve Forces  
Unspecified Worldwide  
(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
-----	---	---	---	---	-----	---	-----Project Name-----	-----	-----	-----	-----
Totals											
-----											
Army											
Navy							144,580	256,690	256,690	256,690	
Air Force											
Defense-Wide											
Unspecified Worldwide							144,580	256,690	256,690	256,690	

## UNCLASSIFIED

## FY 2014 Family Housing Total Obligational Authority as Requested

(\$ Thousands)

Data as of 22 Mar 2013

Acct	Org	BA	CY	Loc	Project	Fac Cat	State/Component/Installation	Auth Amount	Auth for Appn Amount	Appn Amount	TOA Amount
							-----Project Name-----				
0730N		03	ZU	4621	N8800411	972	Navy Improvements		68,969	68,969	68,969
0730N		04	ZU	4621	N8800412	971	Design		4,438	4,438	4,438
0735N		05	ZU	4621	N0900233	985	Utilities Account		94,313	94,313	94,313
0735N		06	ZU	4621	N8800413	983	Furnishings Account		21,073	21,073	21,073
0735N		06	ZU	4621	N8800414	981	Management Account		60,782	60,782	60,782
0735N		06	ZU	4621	N8800415	984	Miscellaneous Account		362	362	362
0735N		06	ZU	4621	N8800416	982	Services Account		20,596	20,596	20,596
0735N		07	ZU	4621	N8800418	986	Leasing		74,962	74,962	74,962
0735N		08	ZU	4621	N8800419	987	Maintenance of Real Property		90,122	90,122	90,122
0735N		12	ZU	4621	N8800422	991	Privatization Support Costs		27,634	27,634	27,634
								-----	-----	-----	-----
Total Family Housing, Navy									463,251	463,251	463,251
								-----	-----	-----	-----
GRAND TOTAL FAMILY HOUSING, Navy									463,251	463,251	463,251

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