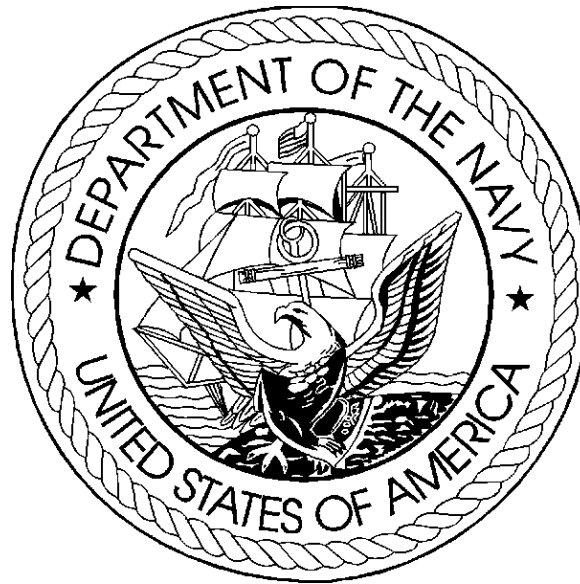


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**Department of Defense
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



Navy

Justification Book Volume 4 of 4

Other Procurement, Navy

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Navy • President's Budget Submission FY 2014 • Procurement

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Department of Defense Appropriations Act, 2014

Other Procurement, Navy

For procurement, production, and modernization of support equipment and materials not otherwise provided for, Navy ordnance (except ordnance for new aircraft, new ships, and ships authorized for conversion); the purchase of passenger motor vehicles for replacement only; expansion of public and private plants, including the land necessary therefore, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$6,310,257,000, to remain available for obligation until September 30, 2016 of which \$8,971,000 shall be available for the Navy Reserve.

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Other Procurement, Navy	6,260,555	5,990,224	98,882		6,089,106
Total Department of the Navy	6,260,555	5,990,224	98,882		6,089,106

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation -----	FY 2014 Base -----
Other Procurement, Navy	6,310,257
Total Department of the Navy	6,310,257

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Ships Support Equipment	2,324,077	2,031,882			2,031,882
02. Communications & Electronics Equip	1,967,184	2,163,239	3,603		2,166,842
03. Aviation Support Equipment	416,767	440,429	58,200		498,629
04. Ordnance Support Equipment	671,700	645,465			645,465
05. Civil Engineering Support Equip	91,511	83,519	24,756		108,275
06. Supply Support Equipment	65,614	62,877			62,877
07. Personnel & Command Support Equip	517,604	491,249	12,323		503,572
08. Spares and Repair Parts	206,098	250,718			250,718
20. Undistributed		-179,154			-179,154
Total Other Procurement, Navy	6,260,555	5,990,224	98,882		6,089,106

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: Other Procurement, Navy

Budget Activity -----	FY 2014 Base -----
01. Ships Support Equipment	1,685,740
02. Communications & Electronics Equip	2,290,055
03. Aviation Support Equipment	502,935
04. Ordnance Support Equipment	787,116
05. Civil Engineering Support Equip	77,018
06. Supply Support Equipment	48,966
07. Personnel & Command Support Equip	601,193
08. Spares and Repair Parts	317,234
20. Undistributed	
Total Other Procurement, Navy	6,310,257

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO)		FY 2013 Base Request with CR Adj*		FY 2013 OCO Request with CR Adj*		Emergency Disaster Relief Act of 2013		FY 2013 Total Request with CR Adj*		S e c
			Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	Quantity	Cost	
Budget Activity 01: Ships Support Equipment													

Ship Propulsion Equipment													
1	LM-2500 Gas Turbine	A		13,760		10,658						10,658	U
2	Allison 501k Gas Turbine	A		8,643		8,469						8,469	U
3	Hybrid Electric Drive (HED)												U
Generators													
4	Surface Combatant HM&E	A											U
Navigation Equipment													
5	Other Navigation Equipment	A		20,582		23,392						23,392	U
Periscopes													
6	Sub Periscopes & Imaging Equip	A		64,033		53,809						53,809	U
Other Shipboard Equipment													
7	DDG Mod	A		126,373		452,371						452,371	U
8	Firefighting Equipment	A		17,064		16,958						16,958	U
9	Command and Control Switchboard	A		3,049		2,492						2,492	U
10	LHA/LHD Midlife	A											U
11	LCC 19/20 Extended Service Life Program	A											U
12	Pollution Control Equipment	B		22,210		20,707						20,707	U

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
Budget Activity 01: Ships Support Equipment				

Ship Propulsion Equipment				
1	LM-2500 Gas Turbine	A	10,180	U
2	Allison 501k Gas Turbine	A	5,536	U
3	Hybrid Electric Drive (HED)		16,956	U
Generators				
4	Surface Combatant HM&E	A	19,782	U
Navigation Equipment				
5	Other Navigation Equipment	A	39,509	U
Periscopes				
6	Sub Periscopes & Imaging Equip	A	52,515	U
Other Shipboard Equipment				
7	DDG Mod	A	285,994	U
8	Firefighting Equipment	A	14,389	U
9	Command and Control Switchboard	A	2,436	U
10	LHA/LHD Midlife	A	12,700	U
11	LCC 19/20 Extended Service Life Program	A	40,329	U
12	Pollution Control Equipment	B	19,603	U

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
13	Submarine Support Equipment	A	14,122	12,046			12,046	U
14	Virginia Class Support Equipment	A	93,487	79,870			79,870	U
15	LCS Class Support Equipment			19,865			19,865	U
16	Submarine Batteries		42,191	41,522			41,522	U
17	LPD Class Support Equipment			30,543			30,543	U
18	Strategic Platform Support Equip	A	25,048	16,257			16,257	U
19	DSSP Equipment	A	2,594	3,630			3,630	U
20	CG Modernization	A	557,503	101,000			101,000	U
21	LCAC	A		16,645			16,645	U
22	Underwater Eod Programs		17,499	35,446			35,446	U
23	Items Less Than \$5 Million	A	94,963	65,998			65,998	U
24	Chemical Warfare Detectors	A	5,494	4,359			4,359	U
25	Submarine Life Support System	A	13,364	10,218			10,218	U
	Reactor Plant Equipment							
26	Reactor Power Units	A	435,055	286,859			286,859	U
27	Reactor Components	A	271,600	278,503			278,503	U
	Ocean Engineering							
28	Diving and Salvage Equipment	A	9,644	8,998			8,998	U

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
----	-----	-----	-----	----
13	Submarine Support Equipment	A	8,678	U
14	Virginia Class Support Equipment	A	74,209	U
15	LCS Class Support Equipment		47,078	U
16	Submarine Batteries		37,000	U
17	LPD Class Support Equipment		25,053	U
18	Strategic Platform Support Equip	A	12,986	U
19	DSSP Equipment	A	2,455	U
20	CG Modernization	A	10,539	U
21	LCAC	A	14,431	U
22	Underwater Eod Programs		36,700	U
23	Items Less Than \$5 Million	A	119,902	U
24	Chemical Warfare Detectors	A	3,678	U
25	Submarine Life Support System	A	8,292	U
	Reactor Plant Equipment			
26	Reactor Power Units	A		U
27	Reactor Components	A	286,744	U
	Ocean Engineering			
28	Diving and Salvage Equipment	A	8,780	U

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
	Small Boats							
29	Standard Boats	A	37,253	30,131			30,131	U
	Training Equipment							
30	Other Ships Training Equipment	A	29,885	29,772			29,772	U
	Production Facilities Equipment							
31	Operating Forces Ipe	A	55,905	64,346			64,346	U
	Other Ship Support							
32	Nuclear Alterations	A	144,175	154,652			154,652	U
33	LCS Common Mission Modules Equipment		65,848	31,319			31,319	U
34	LCS MCM Mission Modules			38,392			38,392	U
35	LCS SUW Mission Modules			32,897			32,897	U
	Logistic Support							
36	LSD Midlife		132,733	49,758			49,758	U
			-----	-----	-----	-----	-----	
	Total Ships Support Equipment		2,324,077	2,031,882			2,031,882	
	Budget Activity 02: Communications & Electronics Equip							
	Ship Radars							
37	Radar Support	A	10,618					U
	Ship Sonars							
38	SPQ-9B Radar	A	18,236	19,777			19,777	U

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Department of the Navy
 FY 2014 President's Budget
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 Total Obligational Authority
 (Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
----	-----	-----	-----	-----
	Small Boats			
29	Standard Boats	A	36,452	U
	Training Equipment			
30	Other Ships Training Equipment	A	36,145	U
	Production Facilities Equipment			
31	Operating Forces Ipe	A	69,368	U
	Other Ship Support			
32	Nuclear Alterations	A	106,328	U
33	LCS Common Mission Modules Equipment		45,966	U
34	LCS MCM Mission Modules		59,885	U
35	LCS SUW Mission Modules		37,168	U
	Logistic Support			
36	LSD Midlife		77,974	U

	Total Ships Support Equipment		1,685,740	

Budget Activity 02: Communications & Electronics Equip

	Ship Radars			
37	Radar Support	A		U
	Ship Sonars			
38	SPQ-9B Radar	A	27,934	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
39	AN/SQQ-89 Surf ASW Combat System	A	71,771	89,201			89,201	U
40	SSN Acoustics	A	212,381	190,874			190,874	U
41	Undersea Warfare Support Equipment	A	25,686	17,035			17,035	U
42	Sonar Switches and Transducers	A	13,503	13,410			13,410	U
43	Electronic Warfare MILDEC	A	16,841					U
	ASW Electronic Equipment							
44	Submarine Acoustic Warfare System	A	20,503	21,489			21,489	U
45	SSTD	A	1,257	10,716			10,716	U
46	Fixed Surveillance System	A	60,141	98,896			98,896	U
47	SURTASS	A	25,547	2,774			2,774	U
48	Maritime Patrol and Reconnsaissance Force	A	11,926	18,428			18,428	U
	Electronic Warfare Equipment							
49	AN/SLQ-32	A	39,902	92,270			92,270	U
	Reconnaissance Equipment							
50	Shipboard IW Exploit	A	99,447	107,060			107,060	U
51	Automated Identification System (AIS)		1,313	914			914	U
	Submarine Surveillance Equipment							
52	Submarine Support Equipment Prog	A	82,241	34,050			34,050	U

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
39	AN/SQQ-89 Surf ASW Combat System	A	83,231	U
40	SSN Acoustics	A	199,438	U
41	Undersea Warfare Support Equipment	A	9,394	U
42	Sonar Switches and Transducers	A	12,953	U
43	Electronic Warfare MILDEC	A	8,958	U
ASW Electronic Equipment				
44	Submarine Acoustic Warfare System	A	24,077	U
45	SSTD	A	11,925	U
46	Fixed Surveillance System	A	94,338	U
47	SURTASS	A	9,680	U
48	Maritime Patrol and Reconnaissance Force	A	18,130	U
Electronic Warfare Equipment				
49	AN/SLQ-32	A	203,375	U
Reconnaissance Equipment				
50	Shipboard IW Exploit	A	123,656	U
51	Automated Identification System (AIS)		896	U
Submarine Surveillance Equipment				
52	Submarine Support Equipment Prog	A	49,475	U

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity	Cost	FY 2013 Base Request with CR Adj* Quantity	Cost	FY 2013 OCO Request with CR Adj* Quantity	Cost	Emergency Disaster Relief Act of 2013 Quantity	Cost	FY 2013 Total Request with CR Adj* Quantity	Cost	S e c -
Other Ship Electronic Equipment													
53	Cooperative Engagement Capability	B	19,332		27,881						27,881		U
54	Trusted Information System (TIS)		426		448						448		U
55	Naval Tactical Command Support System (NTCSS)	A	32,778		35,732						35,732		U
56	ATDLS	A	1,026										U
57	Navy Command and Control System (NCCS)		7,896		9,533						9,533		U
58	Minesweeping System Replacement	A	33,221		60,111						60,111		U
59	Shallow Water MCM	B	1,045		6,950						6,950		U
60	Navstar GPS Receivers (SPACE)	A	11,847		9,089						9,089		U
61	American Forces Radio and TV Service	A	4,359		7,768						7,768		U
62	Strategic Platform Support Equip	A	4,133		3,614						3,614		U
Training Equipment													
63	Other Training Equipment	A	34,734		42,911						42,911		U
Aviation Electronic Equipment													
64	Matcals	A	13,368		5,861						5,861		U
65	Shipboard Air Traffic Control	B	7,394		8,362						8,362		U
66	Automatic Carrier Landing System	A	17,018		15,685						15,685		U
67	National Air Space System	B	24,581		16,919						16,919		U
68	Fleet Air Traffic Control Systems	A	7,213		6,828						6,828		U

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No ----	Item Nomenclature -----	Ident Code -----	FY 2014 Base Quantity -----	S e c -
Other Ship Electronic Equipment				
53	Cooperative Engagement Capability	B	34,692	U
54	Trusted Information System (TIS)		396	U
55	Naval Tactical Command Support System (NTCSS)	A	15,703	U
56	ATDLS	A	3,836	U
57	Navy Command and Control System (NCCS)		7,201	U
58	Minesweeping System Replacement	A	54,400	U
59	Shallow Water MCM	B	8,548	U
60	Navstar GPS Receivers (SPACE)	A	11,765	U
61	American Forces Radio and TV Service	A	6,483	U
62	Strategic Platform Support Equip	A	7,631	U
Training Equipment				
63	Other Training Equipment	A	53,644	U
Aviation Electronic Equipment				
64	Matcals	A	7,461	U
65	Shipboard Air Traffic Control	B	9,140	U
66	Automatic Carrier Landing System	A	20,798	U
67	National Air Space System	B	19,754	U
68	Fleet Air Traffic Control Systems	A	8,909	U

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
69	Landing Systems	A	7,138	7,646			7,646	U
70	ID Systems	A	31,470	35,474			35,474	U
71	Naval Mission Planning Systems	A	8,941	9,958			9,958	U
	Other Shore Electronic Equipment							
72	Deployable Joint Command & Control	A	8,657	9,064			9,064	U
73	Maritime Integrated Broadcast System		13,021	16,026			16,026	U
74	Tactical/Mobile C4I Systems	A	10,876	11,886	3,603		15,489	U
75	DCGS-N	A	12,499	11,887			11,887	U
76	CANES		78,239	341,398			341,398	U
77	RADIAC	A	6,185	8,083			8,083	U
78	CANES-Intell		73,363	79,427			79,427	U
79	GPETE	A	6,010	6,083			6,083	U
80	Integ Combat System Test Facility	A	4,430	4,495			4,495	U
81	EMI Control Instrumentation	A	4,741	4,767			4,767	U
82	Items Less Than \$5 Million	A	42,416	81,755			81,755	U
	Shipboard Communications							
83	Shipboard Tactical Communications	A	1,494					U
84	Ship Communications Automation	A	274,112	56,870			56,870	U
85	Maritime Domain Awareness (MDA)	A	24,022	1,063			1,063	U

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1810N Other Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
69	Landing Systems	A	13,554	U
70	ID Systems	A	38,934	U
71	Naval Mission Planning Systems	A	14,131	U
	Other Shore Electronic Equipment			
72	Deployable Joint Command & Control	A	3,249	U
73	Maritime Integrated Broadcast System		11,646	U
74	Tactical/Mobile C4I Systems	A	18,189	U
75	DCGS-N	A	17,350	U
76	CANES		340,567	U
77	RADIAC	A	9,835	U
78	CANES-Intell		59,652	U
79	GPETE	A	6,253	U
80	Integ Combat System Test Facility	A	4,963	U
81	EMI Control Instrumentation	A	4,664	U
82	Items Less Than \$5 Million	A	66,889	U
	Shipboard Communications			
83	Shipboard Tactical Communications	A		U
84	Ship Communications Automation	A	23,877	U
85	Maritime Domain Awareness (MDA)	A		U

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Department of the Navy
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(Dollars in Thousands)

28 Feb 2013

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
86	Communications Items Under \$5M	A	26,985	28,522			28,522	U
	Submarine Communications							
87	Submarine Broadcast Support	A	11,243	4,183			4,183	U
88	Submarine Communication Equipment	A	75,198	69,025			69,025	U
	Satellite Communications							
89	Satellite Communications Systems	A	28,601	49,294			49,294	U
90	Navy Multiband Terminal (NMT)		107,242	184,825			184,825	U
	Shore Communications							
91	JCS Communications Equipment	A	2,186	2,180			2,180	U
92	Electrical Power Systems	A	1,329	1,354			1,354	U
93	Naval Shore Communications	A	2,327					U
	Cryptographic Equipment							
94	Info Systems Security Program (ISSP)	A	93,960	144,104			144,104	U
95	MIO Intel Exploitation Team	A						U
	Cryptologic Equipment							
96	Cryptologic Communications Equip	A	14,820	12,604			12,604	U
	Other Electronic Support							
97	Coast Guard Equipment	A	6,848	6,680			6,680	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

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Department of the Navy
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Total Obligational Authority
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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	Cost	S e c
----	-----	-----	-----	-----	-----
86	Communications Items Under \$5M	A		28,001	U
	Submarine Communications				
87	Submarine Broadcast Support	A		7,856	U
88	Submarine Communication Equipment	A		74,376	U
	Satellite Communications				
89	Satellite Communications Systems	A		27,381	U
90	Navy Multiband Terminal (NMT)			215,952	U
	Shore Communications				
91	JCS Communications Equipment	A		4,463	U
92	Electrical Power Systems	A		778	U
93	Naval Shore Communications	A			U
	Cryptographic Equipment				
94	Info Systems Security Program (ISSP)	A		133,530	U
95	MIO Intel Exploitation Team	A		1,000	U
	Cryptologic Equipment				
96	Cryptologic Communications Equip	A		12,251	U
	Other Electronic Support				
97	Coast Guard Equipment	A		2,893	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c -
Drug Interdiction Support								
98	Other Drug Interdiction Support	A	57,147					U
Total Communications & Electronics Equip			1,967,184	2,163,239	3,603		2,166,842	
Budget Activity 03: Aviation Support Equipment								

Sonobuoys								
99	Sonobuoys - All Types	A	100,449	104,677			104,677	U
Aircraft Support Equipment								
100	Weapons Range Support Equipment	A	50,197	70,753			70,753	U
101	Expeditionary Airfields	A	55,561	8,678	58,200		66,878	U
102	Aircraft Rearming Equipment	A	4,684	11,349			11,349	U
103	Aircraft Launch & Recovery Equipment	A	19,777	82,618			82,618	U
104	Meteorological Equipment	A	30,278	18,339			18,339	U
105	DCRS/DPL	A	1,595	1,414			1,414	U
106	Aviation Life Support	A	68,246	40,475			40,475	U
107	Airborne Mine Countermeasures	A	33,515	61,552			61,552	U
108	Lamps MK III Shipboard Equipment	A	12,908	18,771			18,771	U
109	Portable Electronic Maintenance Aids		8,778	7,954			7,954	U
110	Other Aviation Support Equipment	A	30,779	10,023			10,023	U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
----	-----	-----	-----	-----
	Drug Interdiction Support			
98	Other Drug Interdiction Support	A		U

	Total Communications & Electronics Equip		2,290,055	
	Budget Activity 03: Aviation Support Equipment			

	Sonobuoys			
99	Sonobuoys - All Types	A	179,927	U
	Aircraft Support Equipment			
100	Weapons Range Support Equipment	A	55,279	U
101	Expeditionary Airfields	A	8,792	U
102	Aircraft Rearming Equipment	A	11,364	U
103	Aircraft Launch & Recovery Equipment	A	59,502	U
104	Meteorological Equipment	A	19,118	U
105	DCRS/DPL	A	1,425	U
106	Aviation Life Support	A	29,670	U
107	Airborne Mine Countermeasures	A	101,554	U
108	Lamps MK III Shipboard Equipment	A	18,293	U
109	Portable Electronic Maintenance Aids		7,969	U
110	Other Aviation Support Equipment	A	5,215	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
111	Autonomic Logistics Information System (ALIS)			3,826			3,826	U
			-----	-----	-----	-----	-----	
	Total Aviation Support Equipment		416,767	440,429	58,200		498,629	
	Budget Activity 04: Ordnance Support Equipment		-----					
	Ship Gun System Equipment							
112	Naval Fires Control System	A	2,044	3,472			3,472	U
113	Gun Fire Control Equipment	A	4,477	4,528			4,528	U
	Ship Missile Systems Equipment							
114	NATO Seasparrow	A	8,904	8,960			8,960	U
115	RAM GMLS	A	3,128	1,185			1,185	U
116	Ship Self Defense System	B	54,324	55,371			55,371	U
117	AEGIS Support Equipment	A	42,204	81,614			81,614	U
118	Tomahawk Support Equipment	A	70,261	77,767			77,767	U
119	Vertical Launch Systems	A	732	754			754	U
120	Maritime Integrated Planning System-MIPS	A	4,666	4,965			4,965	U
	FBM Support Equipment							
121	Strategic Missile Systems Equip	A	200,078	181,049			181,049	U
	ASW Support Equipment							
122	SSN Combat Control Systems	A	89,214	71,316			71,316	U

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c
111	Autonomic Logistics Information System (ALIS)		4,827	U
Total Aviation Support Equipment			502,935	
Budget Activity 04: Ordnance Support Equipment				
Ship Gun System Equipment				
112	Naval Fires Control System	A	1,188	U
113	Gun Fire Control Equipment	A	4,447	U
Ship Missile Systems Equipment				
114	NATO Seasparrow	A	58,368	U
115	RAM GMLS	A	491	U
116	Ship Self Defense System	B	51,858	U
117	AEgis Support Equipment	A	59,757	U
118	Tomahawk Support Equipment	A	71,559	U
119	Vertical Launch Systems	A	626	U
120	Maritime Integrated Planning System-MIPS	A	2,779	U
FBM Support Equipment				
121	Strategic Missile Systems Equip	A	224,484	U
ASW Support Equipment				
122	SSN Combat Control Systems	A	85,678	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
123	Submarine ASW Support Equipment	A	5,228	4,018			4,018	U
124	Surface ASW Support Equipment	A	5,801	6,465			6,465	U
125	ASW Range Support Equipment	A	7,823	47,930			47,930	U
	Other Ordnance Support Equipment							
126	Explosive Ordnance Disposal Equip	B	83,580	3,579			3,579	U
127	Items Less Than \$5 Million	A	13,663	3,125			3,125	U
	Other Expendable Ordnance							
128	Anti-Ship Missile Decoy System	A	32,634	31,743			31,743	U
129	Surface Training Device Mods	A	6,254	34,174			34,174	U
130	Submarine Training Device Mods	A	36,685	23,450			23,450	U
	Total Ordnance Support Equipment		671,700	645,465			645,465	
Budget Activity 05: Civil Engineering Support Equip								

	Civil Engineering Support Equipment							
131	Passenger Carrying Vehicles	A	6,831	7,158	3,901		11,059	U
132	General Purpose Trucks	A	2,562	3,325	852		4,177	U
133	Construction & Maintenance Equip	A	24,740	8,692	2,436		11,128	U
134	Fire Fighting Equipment	A	17,987	14,533	3,798		18,331	U
135	Tactical Vehicles	B	16,787	15,330	13,394		28,724	U
136	Amphibious Equipment	A	3,235	10,803			10,803	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
123	Submarine ASW Support Equipment	A	3,913	U
124	Surface ASW Support Equipment	A	3,909	U
125	ASW Range Support Equipment	A	28,694	U
	Other Ordnance Support Equipment			
126	Explosive Ordnance Disposal Equip	B	46,586	U
127	Items Less Than \$5 Million	A	11,933	U
	Other Expendable Ordnance			
128	Anti-Ship Missile Decoy System	A	62,361	U
129	Surface Training Device Mods	A	41,813	U
130	Submarine Training Device Mods	A	26,672	U

	Total Ordnance Support Equipment		787,116	
Budget Activity 05: Civil Engineering Support Equip				

	Civil Engineering Support Equipment			
131	Passenger Carrying Vehicles	A	5,600	U
132	General Purpose Trucks	A	3,717	U
133	Construction & Maintenance Equip	A	10,881	U
134	Fire Fighting Equipment	A	14,748	U
135	Tactical Vehicles	B	5,540	U
136	Amphibious Equipment	A	5,741	U

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
137	Pollution Control Equipment	A	7,175	7,265			7,265	U
138	Items Under \$5 Million	A	11,052	15,252	375		15,627	U
139	Physical Security Vehicles	A	1,142	1,161			1,161	U
	Total Civil Engineering Support Equip		91,511	83,519	24,756		108,275	
Budget Activity 06: Supply Support Equipment								
Supply Support Equipment								
140	Materials Handling Equipment	A	11,956	15,204			15,204	U
141	Other Supply Support Equipment	A	4,453	6,330			6,330	U
142	First Destination Transportation	A	6,416	6,539			6,539	U
143	Special Purpose Supply Systems	A	42,789	34,804			34,804	U
	Total Supply Support Equipment		65,614	62,877			62,877	
Budget Activity 07: Personnel & Command Support Equip								
Training Devices								
144	Training Support Equipment	A	15,610	25,444			25,444	U
Command Support Equipment								
145	Command Support Equipment	A	26,590	43,165			43,165	U
146	Education Support Equipment	A	2,197	2,251			2,251	U
147	Medical Support Equipment	A	14,175	3,148			3,148	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
137	Pollution Control Equipment	A	3,852	U
138	Items Under \$5 Million	A	25,757	U
139	Physical Security Vehicles	A	1,182	U
Total Civil Engineering Support Equip			77,018	
Budget Activity 06: Supply Support Equipment				
Supply Support Equipment				
140	Materials Handling Equipment	A	14,250	U
141	Other Supply Support Equipment	A	6,401	U
142	First Destination Transportation	A	5,718	U
143	Special Purpose Supply Systems	A	22,597	U
Total Supply Support Equipment			48,966	
Budget Activity 07: Personnel & Command Support Equip				
Training Devices				
144	Training Support Equipment	A	22,527	U
Command Support Equipment				
145	Command Support Equipment	A	50,428	U
146	Education Support Equipment	A	2,292	U
147	Medical Support Equipment	A	4,925	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
149	Naval MIP Support Equipment	A	1,907	3,502			3,502	U
151	Operating Forces Support Equipment	A	21,349	15,696			15,696	U
152	C4ISR Equipment	A	24,898	4,344	3,000		7,344	U
153	Environmental Support Equipment	A	18,639	19,492			19,492	U
154	Physical Security Equipment	A	220,638	177,149	9,323		186,472	U
155	Enterprise Information Technology	A	158,202	183,995			183,995	U
	Other							
156	Cancelled Account Adjustments	A	16					U
999	Classified Programs		13,383	13,063			13,063	U
	Total Personnel & Command Support Equip		517,604	491,249	12,323		503,572	
	Budget Activity 08: Spares and Repair Parts							
	Spares and Repair Parts							
157	Spares and Repair Parts	A	206,098	250,718			250,718	U
	Total Spares and Repair Parts		206,098	250,718			250,718	

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:34:17

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Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
149	Naval MIP Support Equipment	A	3,202	U
151	Operating Forces Support Equipment	A	24,294	U
152	C4ISR Equipment	A	4,287	U
153	Environmental Support Equipment	A	18,276	U
154	Physical Security Equipment	A	134,495	U
155	Enterprise Information Technology	A	324,327	U
Other				
156	Cancelled Account Adjustments	A		U
999	Classified Programs		12,140	U
Total Personnel & Command Support Equip			601,193	
Budget Activity 08: Spares and Repair Parts				

Spares and Repair Parts				
157	Spares and Repair Parts	A	317,234	U
Total Spares and Repair Parts			317,234	

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Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c -
Budget Activity 20: Undistributed								

Undistributed								
158	Adj to Match Continuing Resolution	A	-----	-179,154	-----	-----	-179,154	U
Total Undistributed			-----	-179,154	-----	-----	-179,154	
Total Other Procurement, Navy			6,260,555	5,990,224	98,882		6,089,106	

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Line		Ident	FY 2014	S
No	Item Nomenclature	Code	Base	e
----	-----	-----	Quantity	Cost
----	-----	-----	-----	-----
Budget Activity 20: Undistributed				

Undistributed				
158	Adj to Match Continuing Resolution	A		U

Total Undistributed				

Total Other Procurement, Navy			6,310,257	

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BA 01: Ships Support Equipment / BSA 1: Ship Propulsion Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
1	A	0110	LM-2500 Gas Turbine	-	13.760	-	10.658	-	10.180	-	0.000	-	10.180
2	A	0120	Allison 501K Gas Turbine	-	8.643	-	8.469	-	5.536	-	0.000	-	5.536
3	A	0140	Hybrid Electric Drive (HED)	-	0.000	-	0.000	-	16.956	-	0.000	-	16.956
Total: Ships Support Equipment / Ship Propulsion Equipment				-	22.403	-	19.127	-	32.672	-	0.000	-	32.672

Appropriation 1810N: Other Procurement, Navy

BA 01: Ships Support Equipment / BSA 2: Generators

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
4	A	0200	Surface Combatant HM&E	-	0.000	-	0.000	-	19.782	-	0.000	-	19.782
Total: Ships Support Equipment / Generators				-	0.000	-	0.000	-	19.782	-	0.000	-	19.782

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Appropriation 1810N: Other Procurement, Navy

BA 01: Ships Support Equipment / BSA 6: Navigation Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
5	A	0670	Other Navigation Equipment	-	20.582	-	23.392	-	39.509	-	0.000	-	39.509
Total: Ships Support Equipment / Navigation Equipment				-	20.582	-	23.392	-	39.509	-	0.000	-	39.509

Appropriation 1810N: Other Procurement, Navy

BA 01: Ships Support Equipment / BSA 8: Periscopes

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
6	A	0831	Sub Periscopes & Imaging Equip	-	64.033	-	53.809	-	52.515	-	0.000	-	52.515
Total: Ships Support Equipment / Periscopes				-	64.033	-	53.809	-	52.515	-	0.000	-	52.515

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Appropriation 1810N: Other Procurement, Navy

BA 01: Ships Support Equipment / BSA 9: Other Shipboard Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
7	A	0900	DDG Mod	-	126.373	-	452.371	-	285.994	-	0.000	-	285.994
8	A	0910	Firefighting Equipment	-	17.064	-	16.958	-	14.389	-	0.000	-	14.389
9	A	0925	Command and Control Switchboard	-	3.049	-	2.492	-	2.436	-	0.000	-	2.436
10	A	0933	LHA/LHD Midlife	-	0.000	-	0.000	-	12.700	-	0.000	-	12.700
11	A	0934	LCC 19/20 Extended Service Life Program	-	0.000	-	0.000	-	40.329	-	0.000	-	40.329
12	A	0935	Pollution Control Equipment	-	22.210	-	20.707	-	19.603	-	0.000	-	19.603
13	A	0941	Submarine Support Equipment	-	14.122	-	12.046	-	8.678	-	0.000	-	8.678
14	A	0942	Virginia Class Support Equipment	-	93.487	-	79.870	-	74.209	-	0.000	-	74.209
15	A	0944	LCS Class Support Equipment	-	0.000	-	19.865	-	47.078	-	0.000	-	47.078
16	A	0945	Submarine Batteries	-	42.191	-	41.522	-	37.000	-	0.000	-	37.000

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Appropriation 1810N: Other Procurement, Navy

BA 01: Ships Support Equipment / BSA 9: Other Shipboard Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
17	A	0946	LPD Class Support Equipment	-	0.000	-	30.543	-	25.053	-	0.000	-	25.053
18	A	0950	Strategic Platform Support Equip	-	25.048	-	16.257	-	12.986	-	0.000	-	12.986
19	A	0955	Deep Subm Sys Proj (DSSP) Equip	-	2.594	-	3.630	-	2.455	-	0.000	-	2.455
20	A	0960	CG Modernization	-	557.503	-	101.000	-	10.539	-	0.000	-	10.539
21	A	0970	LCAC	-	0.000	-	16.645	-	14.431	-	0.000	-	14.431
22	A	0977	Underwater EOD Programs	-	17.499	-	35.446	-	36.700	-	0.000	-	36.700
23	A	0981	Items less than \$5 Million	-	94.963	-	65.998	-	119.902	-	0.000	-	119.902
24	A	0989	Chemical Warfare Detectors	-	5.494	-	4.359	-	3.678	-	0.000	-	3.678
25	A	0990	Submarine Life Support System	-	13.364	-	10.218	-	8.292	-	0.000	-	8.292
Total: Ships Support Equipment / Other Shipboard Equipment				-	1,034.961	-	929.927	-	776.452	-	0.000	-	776.452

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Appropriation 1810N: Other Procurement, Navy
BA 01: Ships Support Equipment / BSA 10: Reactor Plant Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
26	A	1010	Reactor Power Units	-	435.055	-	286.859	-	0.000	-	0.000	-	0.000
27	A	1020	Reactor Components	-	271.600	-	278.503	-	286.744	-	0.000	-	286.744
Total: Ships Support Equipment / Reactor Plant Equipment				-	706.655	-	565.362	-	286.744	-	0.000	-	286.744

Appropriation 1810N: Other Procurement, Navy
BA 01: Ships Support Equipment / BSA 11: Ocean Engineering

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
28	A	1130	Diving and Salvage Equipment	-	9.644	-	8.998	-	8.780	-	0.000	-	8.780

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Appropriation 1810N: Other Procurement, Navy
BA 01: Ships Support Equipment / BSA 11: Ocean Engineering

Cost (\$ in Millions)													
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Total: Ships Support Equipment / Ocean Engineering				-	9.644	-	8.998	-	8.780	-	0.000	-	8.780

Appropriation 1810N: Other Procurement, Navy
BA 01: Ships Support Equipment / BSA 12: Small Boats

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
29	A	1210	Standard Boats	-	37.253	-	30.131	-	36.452	-	0.000	-	36.452
Total: Ships Support Equipment / Small Boats				-	37.253	-	30.131	-	36.452	-	0.000	-	36.452

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Appropriation 1810N: Other Procurement, Navy

BA 01: Ships Support Equipment / BSA 13: Training Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
30	A	1320	Other Ships Training Equipment	-	29.885	-	29.772	-	36.145	-	0.000	-	36.145
Total: Ships Support Equipment / Training Equipment				-	29.885	-	29.772	-	36.145	-	0.000	-	36.145

Appropriation 1810N: Other Procurement, Navy

BA 01: Ships Support Equipment / BSA 14: Production Facilities Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
31	A	1445	Operating Forces IPE	-	55.905	-	64.346	-	69.368	-	0.000	-	69.368
Total: Ships Support Equipment / Production Facilities Equipment				-	55.905	-	64.346	-	69.368	-	0.000	-	69.368

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Appropriation 1810N: Other Procurement, Navy

BA 01: Ships Support Equipment / BSA 15: Other Ship Support

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
32	A	1480	Nuclear Alterations	-	144.175	-	154.652	-	106.328	-	0.000	-	106.328
33	A	1600	LCS Common Mission Modules Equipment	-	65.848	-	31.319	-	45.966	-	0.000	-	45.966
34	A	1601	LCS MCM Mission Modules	-	0.000	-	38.392	-	59.885	-	0.000	-	59.885
35	A	1603	LCS SUW Mission Modules	-	0.000	-	32.897	-	37.168	-	0.000	-	37.168
Total: Ships Support Equipment / Other Ship Support				-	210.023	-	257.260	-	249.347	-	0.000	-	249.347

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Appropriation 1810N: Other Procurement, Navy
BA 01: Ships Support Equipment / BSA 16: Logistic Support

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
36	A	1610	LSD Midlife	-	132.733	-	49.758	-	77.974	-	0.000	-	77.974
Total: Ships Support Equipment / Logistic Support				-	132.733	-	49.758	-	77.974	-	0.000	-	77.974

Appropriation 1810N: Other Procurement, Navy
BA 02: Communications & Electronics Equip / BSA 1: Ship Radars

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
37	A	2040	Radar Support	-	10.618	-	0.000	-	0.000	-	0.000	-	0.000
Total: Communications & Electronics Equip / Ship Radars				-	10.618	-	0.000	-	0.000	-	0.000	-	0.000

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Appropriation 1810N: Other Procurement, Navy
BA 02: Communications & Electronics Equip / BSA 2: Ship Sonars

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
38	A	2026	SPQ-9B Radar	-	18.236	-	19.777	-	27.934	-	0.000	-	27.934
39	A	2136	AN/SQQ-89 Surf ASW Cmbt Sys	-	71.771	-	89.201	-	83.231	-	0.000	-	83.231
40	A	2147	SSN Acoustics	-	212.381	-	190.874	-	199.438	-	0.000	-	199.438
41	A	2176	Undersea Warfare Support Equipment	-	25.686	-	17.035	-	9.394	-	0.000	-	9.394
42	A	2181	Sonar Switches and Transducers	-	13.503	-	13.410	-	12.953	-	0.000	-	12.953
43	A	2188	Electronic Warfare MILDEC	-	16.841	-	0.000	-	8.958	-	0.000	-	8.958
Total: Communications & Electronics Equip / Ship Sonars				-	358.418	-	330.297	-	341.908	-	0.000	-	341.908

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Appropriation 1810N: Other Procurement, Navy
BA 02: Communications & Electronics Equip / BSA 3: Asw Electronic Equipment

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
44	A	2210	Submarine Acoustic Warfare System	-	20.503	-	21.489	-	24.077	-	0.000	-	24.077
45	A	2213	Surface Ship Torpedo Def (SSTD)	-	1.257	-	10.716	-	11.925	-	0.000	-	11.925
46	A	2225	Fixed Surveillance System	-	60.141	-	98.896	-	94.338	-	0.000	-	94.338
47	A	2237	SURTASS	-	25.547	-	2.774	-	9.680	-	0.000	-	9.680
48	A	2246	Maritime Patrol and Reconnaissance Force	-	11.926	-	18.428	-	18.130	-	0.000	-	18.130
Total: Communications & Electronics Equip / Asw Electronic Equipment				-	119.374	-	152.303	-	158.150	-	0.000	-	158.150

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Appropriation 1810N: Other Procurement, Navy

BA 02: Communications & Electronics Equip / BSA 4: Electronic Warfare Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
49	A	2312	AN/SLQ-32	-	39.902	-	92.270	-	203.375	-	0.000	-	203.375
Total: Communications & Electronics Equip / Electronic Warfare Equipment				-	39.902	-	92.270	-	203.375	-	0.000	-	203.375

Appropriation 1810N: Other Procurement, Navy

BA 02: Communications & Electronics Equip / BSA 5: Reconnaissance Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
50	A	2360	Shipboard IW Exploit	-	99.447	-	107.060	-	123.656	-	0.000	-	123.656
51	A	2361	Automatic Identification System (AIS)	-	1.313	-	0.914	-	0.896	-	0.000	-	0.896

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Appropriation 1810N: Other Procurement, Navy

BA 02: Communications & Electronics Equip / BSA 5: Reconnaissance Equipment

Cost (\$ in Millions)													
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Total: Communications & Electronics Equip / Reconnaissance Equipment				-	100.760	-	107.974	-	124.552	-	0.000	-	124.552

Appropriation 1810N: Other Procurement, Navy

BA 02: Communications & Electronics Equip / BSA 6: Submarine Surveillance Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
52	A	2560	Submarine Supt Equip Prog	-	82.241	-	34.050	-	49.475	-	0.000	-	49.475
Total: Communications & Electronics Equip / Submarine Surveillance Equipment				-	82.241	-	34.050	-	49.475	-	0.000	-	49.475

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Appropriation 1810N: Other Procurement, Navy

BA 02: Communications & Electronics Equip / BSA 7: Other Ship Electronic Equipment

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
53	A	2606	Cooperative Engagement Capability	-	19.332	-	27.881	-	34.692	-	0.000	-	34.692
54	A	2608	Trusted Information System (TIS)	-	0.426	-	0.448	-	0.396	-	0.000	-	0.396
55	A	2611	Naval Tact Cmd Supt Sys (NTCSS)	-	32.778	-	35.732	-	15.703	-	0.000	-	15.703
56	A	2614	Adv Tact Data Link Sys (ATDLS)	-	1.026	-	0.000	-	3.836	-	0.000	-	3.836
57	A	2618	Navy Command and Control System (NCCS)	-	7.896	-	9.533	-	7.201	-	0.000	-	7.201
58	A	2622	Minesweeping System Replacement	-	33.221	-	60.111	-	54.400	-	0.000	-	54.400
59	A	2624	Shallow Water Mine CM Ship	-	1.045	-	6.950	-	8.548	-	0.000	-	8.548
60	A	2657	NAVSTAR GPS Receivers (Space)	-	11.847	-	9.089	-	11.765	-	0.000	-	11.765
61	A	2666	American Forces Radio and TV Service (AFRTS)	-	4.359	-	7.768	-	6.483	-	0.000	-	6.483

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Appropriation 1810N: Other Procurement, Navy

BA 02: Communications & Electronics Equip / BSA 7: Other Ship Electronic Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
62	A	2676	Strategic Platform Support Equip	-	4.133	-	3.614	-	7.631	-	0.000	-	7.631
Total: Communications & Electronics Equip / Other Ship Electronic Equipment				-	116.063	-	161.126	-	150.655	-	0.000	-	150.655

Appropriation 1810N: Other Procurement, Navy

BA 02: Communications & Electronics Equip / BSA 8: Training Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
63	A	2762	Other Training Equipment	-	34.734	-	42.911	-	53.644	-	0.000	-	53.644
Total: Communications & Electronics Equip / Training Equipment				-	34.734	-	42.911	-	53.644	-	0.000	-	53.644

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Appropriation 1810N: Other Procurement, Navy
BA 02: Communications & Electronics Equip / BSA 9: Aviation Electronic Equipment

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
64	A	2815	MATCAL5	-	13.368	-	5.861	-	7.461	-	0.000	-	7.461
65	A	2831	Shipboard Air Traffic Control	-	7.394	-	8.362	-	9.140	-	0.000	-	9.140
66	A	2832	Automatic Carrier Landing System	-	17.018	-	15.685	-	20.798	-	0.000	-	20.798
67	A	2840	National Air Space System	-	24.581	-	16.919	-	19.754	-	0.000	-	19.754
68	A	2845	Fleet Air Traffic Control Systems	-	7.213	-	6.828	-	8.909	-	0.000	-	8.909
69	A	2846	Landing Systems	-	7.138	-	7.646	-	13.554	-	0.000	-	13.554
70	A	2851	ID Systems	-	31.470	-	35.474	-	38.934	-	0.000	-	38.934
71	A	2876	Naval Mission Planning Systems	-	8.941	-	9.958	-	14.131	-	0.000	-	14.131
Total: Communications & Electronics Equip / Aviation Electronic Equipment				-	117.123	-	106.733	-	132.681	-	0.000	-	132.681

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Appropriation 1810N: Other Procurement, Navy

BA 02: Communications & Electronics Equip / BSA 10: Other Shore Electronic Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
72	A	2804	Depl JT Cmd & Control (DJC2)	-	8.657	-	9.064	-	3.249	-	0.000	-	3.249
73	A	2900	Maritime Integrated Broadcast System	-	13.021	-	16.026	-	11.646	-	0.000	-	11.646
74	A	2906	Tactical/Mobile C4I Systems	-	10.876	-	15.489	-	18.189	-	0.000	-	18.189
75	A	2914	Distributed Common Ground System-Navy (DCGS-N)	-	12.499	-	11.887	-	17.350	-	0.000	-	17.350
76	A	2915	CANES	-	78.239	-	341.398	-	340.567	-	0.000	-	340.567
77	A	2920	RADIAC	-	6.185	-	8.083	-	9.835	-	0.000	-	9.835
78	A	2925	CANES Intell	-	73.363	-	79.427	-	59.652	-	0.000	-	59.652
79	A	2940	Gen Purp Elec Test Equip (GPETE)	-	6.010	-	6.083	-	6.253	-	0.000	-	6.253
80	A	2960	Integ Combat System Test Facility	-	4.430	-	4.495	-	4.963	-	0.000	-	4.963
81	A	2970	EMI Control Instrumentation	-	4.741	-	4.767	-	4.664	-	0.000	-	4.664

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Appropriation 1810N: Other Procurement, Navy
BA 02: Communications & Electronics Equip / BSA 10: Other Shore Electronic Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
82	A	2980	Items less than \$5 Million	-	42.416	-	81.755	-	66.889	-	0.000	-	66.889
Total: Communications & Electronics Equip / Other Shore Electronic Equipment				-	260.437	-	578.474	-	543.257	-	0.000	-	543.257

Appropriation 1810N: Other Procurement, Navy
BA 02: Communications & Electronics Equip / BSA 11: Shipboard Communications

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
83	A	3010	Shipboard Tactical Comms	-	1.494	-	0.000	-	0.000	-	0.000	-	0.000
84	A	3050	Ship Communications Automation	-	274.112	-	56.870	-	23.877	-	0.000	-	23.877
85	A	3051	MDA	-	24.022	-	1.063	-	0.000	-	0.000	-	0.000

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Appropriation 1810N: Other Procurement, Navy

BA 02: Communications & Electronics Equip / BSA 11: Shipboard Communications

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
86	A	3057	Communications Items under \$5M	-	26.985	-	28.522	-	28.001	-	0.000	-	28.001
Total: Communications & Electronics Equip / Shipboard Communications				-	326.613	-	86.455	-	51.878	-	0.000	-	51.878

Appropriation 1810N: Other Procurement, Navy

BA 02: Communications & Electronics Equip / BSA 12: Submarine Communications

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
87	A	3107	Submarine Broadcast Support	-	11.243	-	4.183	-	7.856	-	0.000	-	7.856
88	A	3130	Submarine Communication Equipment	-	75.198	-	69.025	-	74.376	-	0.000	-	74.376

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Appropriation 1810N: Other Procurement, Navy
BA 02: Communications & Electronics Equip / BSA 12: Submarine Communications

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Total: Communications & Electronics Equip / Submarine Communications				-	86.441	-	73.208	-	82.232	-	0.000	-	82.232

Appropriation 1810N: Other Procurement, Navy
BA 02: Communications & Electronics Equip / BSA 13: Satellite Communications

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
89	A	3215	Satellite Communications Systems	-	28.601	-	49.294	-	27.381	-	0.000	-	27.381
90	A	3216	Navy Multiband Terminal (NMT)	-	107.242	-	184.825	-	215.952	-	0.000	-	215.952
Total: Communications & Electronics Equip / Satellite Communications				-	135.843	-	234.119	-	243.333	-	0.000	-	243.333

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Appropriation 1810N: Other Procurement, Navy
BA 02: Communications & Electronics Equip / BSA 14: Shore Communications

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
91	A	3302	JCS Communications Equipment	-	2.186	-	2.180	-	4.463	-	0.000	-	4.463
92	A	3303	Electrical Power Systems	-	1.329	-	1.354	-	0.778	-	0.000	-	0.778
93	A	3368	Naval Shore Communications	-	2.327	-	0.000	-	0.000	-	0.000	-	0.000
Total: Communications & Electronics Equip / Shore Communications				-	5.842	-	3.534	-	5.241	-	0.000	-	5.241

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Appropriation 1810N: Other Procurement, Navy
BA 02: Communications & Electronics Equip / BSA 15: Cryptographic Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
94	A	3415	Info Systems Security Program (ISSP)	-	93.960	-	144.104	-	133.530	-	0.000	-	133.530
95	A	3417	MIO Intel Exploitation Team	-	0.000	-	0.000	-	1.000	-	0.000	-	1.000
Total: Communications & Electronics Equip / Cryptographic Equipment				-	93.960	-	144.104	-	134.530	-	0.000	-	134.530

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Appropriation 1810N: Other Procurement, Navy
BA 02: Communications & Electronics Equip / BSA 16: Cryptologic Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
96	A	3501	Cryptologic Communications Equip	-	14.820	-	12.604	-	12.251	-	0.000	-	12.251
Total: Communications & Electronics Equip / Cryptologic Equipment				-	14.820	-	12.604	-	12.251	-	0.000	-	12.251

Appropriation 1810N: Other Procurement, Navy
BA 02: Communications & Electronics Equip / BSA 17: Other Electronic Support

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
97	A	3620	Coast Guard Equipment	-	6.848	-	6.680	-	2.893	-	0.000	-	2.893

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Appropriation 1810N: Other Procurement, Navy

BA 02: Communications & Electronics Equip / BSA 17: Other Electronic Support

Cost (\$ in Millions)													
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Total: Communications & Electronics Equip / Other Electronic Support				-	6.848	-	6.680	-	2.893	-	0.000	-	2.893

Appropriation 1810N: Other Procurement, Navy

BA 02: Communications & Electronics Equip / BSA 19: Drug Interdiction Support

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
98	A	3820	Other Drug Interdiction Support	-	57.147	-	0.000	-	0.000	-	0.000	-	0.000
Total: Communications & Electronics Equip / Drug Interdiction Support				-	57.147	-	0.000	-	0.000	-	0.000	-	0.000

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Appropriation 1810N: Other Procurement, Navy
BA 03: Aviation Support Equipment / BSA 1: Sonobuoys

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
99	A	4048	Sonobuoys - All Types	-	100.449	-	104.677	-	179.927	-	0.000	-	179.927
Total: Aviation Support Equipment / Sonobuoys				-	100.449	-	104.677	-	179.927	-	0.000	-	179.927

Appropriation 1810N: Other Procurement, Navy
BA 03: Aviation Support Equipment / BSA 3: Aircraft Support Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
100	A	4204	Weapons Range Support Equipment	-	50.197	-	70.753	-	55.279	-	0.000	-	55.279
101	A	4208	Expeditionary Airfields	-	55.561	-	66.878	-	8.792	-	0.000	-	8.792
102	A	4214	Acft Rearming Equip	-	4.684	-	11.349	-	11.364	-	0.000	-	11.364

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Appropriation 1810N: Other Procurement, Navy

BA 03: Aviation Support Equipment / BSA 3: Aircraft Support Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
103	A	4216	Acft Launch & Recovery Equip	-	19.777	-	82.618	-	59.502	-	0.000	-	59.502
104	A	4226	Meteorological Equipment	-	30.278	-	18.339	-	19.118	-	0.000	-	19.118
105	A	4242	DCRS/DPL	-	1.595	-	1.414	-	1.425	-	0.000	-	1.425
106	A	4244	Aviation Life Support	-	68.246	-	40.475	-	29.670	-	0.000	-	29.670
107	A	4248	Airborne Mine Countermeasures	-	33.515	-	61.552	-	101.554	-	0.000	-	101.554
108	A	4255	LAMPS MK III Shipboard Equipment	-	12.908	-	18.771	-	18.293	-	0.000	-	18.293
109	A	4264	Portable Electronic Maintenance Aids	-	8.778	-	7.954	-	7.969	-	0.000	-	7.969
110	A	4265	Other Aviation Support Equipment	-	30.779	-	10.023	-	5.215	-	0.000	-	5.215
111	A	4267	Autonomic Logistics Information System (ALIS)	-	0.000	-	3.826	-	4.827	-	0.000	-	4.827
Total: Aviation Support Equipment / Aircraft Support Equipment				-	316.318	-	393.952	-	323.008	-	0.000	-	323.008

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Appropriation 1810N: Other Procurement, Navy
BA 04: Ordnance Support Equipment / BSA 2: Ship Gun System Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
112	A	5112	Naval Fires Control Sys	-	2.044	-	3.472	-	1.188	-	0.000	-	1.188
113	A	5209	Gun Fire Control Equipment	-	4.477	-	4.528	-	4.447	-	0.000	-	4.447
Total: Ordnance Support Equipment / Ship Gun System Equipment				-	6.521	-	8.000	-	5.635	-	0.000	-	5.635

Appropriation 1810N: Other Procurement, Navy
BA 04: Ordnance Support Equipment / BSA 3: Ship Missile Systems Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
114	A	5237	NATO Seasparrow	-	8.904	-	8.960	-	58.368	-	0.000	-	58.368
115	A	5238	RAM GMLS	-	3.128	-	1.185	-	0.491	-	0.000	-	0.491

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Appropriation 1810N: Other Procurement, Navy

BA 04: Ordnance Support Equipment / BSA 3: Ship Missile Systems Equipment

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
116	A	5239	Ship Self Defense System	-	54.324	-	55.371	-	51.858	-	0.000	-	51.858
117	A	5246	AEGIS Support Equipment	-	42.204	-	81.614	-	59.757	-	0.000	-	59.757
118	A	5253	Tomahawk Support Equipment	-	70.261	-	77.767	-	71.559	-	0.000	-	71.559
119	A	5260	Vertical Launch Systems	-	0.732	-	0.754	-	0.626	-	0.000	-	0.626
120	A	5265	Maritime Integrated Planning System - MIPS	-	4.666	-	4.965	-	2.779	-	0.000	-	2.779
Total: Ordnance Support Equipment / Ship Missile Systems Equipment				-	184.219	-	230.616	-	245.438	-	0.000	-	245.438

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Appropriation 1810N: Other Procurement, Navy

BA 04: Ordnance Support Equipment / BSA 4: Fbm Support Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
121	A	5358	Strategic Missile Systems Equip	-	200.078	-	181.049	-	224.484	-	0.000	-	224.484
Total: Ordnance Support Equipment / Fbm Support Equipment				-	200.078	-	181.049	-	224.484	-	0.000	-	224.484

Appropriation 1810N: Other Procurement, Navy

BA 04: Ordnance Support Equipment / BSA 5: Asw Support Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
122	A	5420	SSN Combat Control Systems	-	89.214	-	71.316	-	85.678	-	0.000	-	85.678
123	A	5431	Submarine ASW Support Equipment	-	5.228	-	4.018	-	3.913	-	0.000	-	3.913

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Appropriation 1810N: Other Procurement, Navy

BA 04: Ordnance Support Equipment / BSA 5: Asw Support Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
124	A	5449	Surface ASW Support Equipment	-	5.801	-	6.465	-	3.909	-	0.000	-	3.909
125	A	5455	ASW Range Support Equipment	-	7.823	-	47.930	-	28.694	-	0.000	-	28.694
Total: Ordnance Support Equipment / Asw Support Equipment				-	108.066	-	129.729	-	122.194	-	0.000	-	122.194

Appropriation 1810N: Other Procurement, Navy

BA 04: Ordnance Support Equipment / BSA 6: Other Ordnance Support Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
126	A	5509	Explosive Ordnance Disposal Equip	-	83.580	-	3.579	-	46.586	-	0.000	-	46.586
127	A	5543	Items Less Than \$5 Million	-	13.663	-	3.125	-	11.933	-	0.000	-	11.933

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Appropriation 1810N: Other Procurement, Navy
BA 04: Ordnance Support Equipment / BSA 6: Other Ordnance Support Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
Total: Ordnance Support Equipment / Other Ordnance Support Equipment				-	97.243	-	6.704	-	58.519	-	0.000	-	58.519

Appropriation 1810N: Other Procurement, Navy
BA 04: Ordnance Support Equipment / BSA 7: Other Expendable Ordnance

Line# Cost Type Line Item # Line Item Title				Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
128	A	5530	Anti-ship Missile Decoy System	-	32.634	-	31.743	-	62.361	-	0.000	-	62.361
129	A	5660	Surface Training Device Mods	-	6.254	-	34.174	-	41.813	-	0.000	-	41.813
130	A	5661	Submarine Training Device Mods	-	36.685	-	23.450	-	26.672	-	0.000	-	26.672
Total: Ordnance Support Equipment / Other Expendable Ordnance				-	75.573	-	89.367	-	130.846	-	0.000	-	130.846

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Appropriation 1810N: Other Procurement, Navy

BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
131	A	6003	Passenger Carrying Vehicles	-	6.831	-	11.059	-	5.600	-	0.000	-	5.600
132	A	6007	General Purpose Trucks	-	2.562	-	4.177	-	3.717	-	0.000	-	3.717
133	A	6024	Construction & Maint Equip	-	24.740	-	11.128	-	10.881	-	0.000	-	10.881
134	A	6027	Fire Fighting Equipment	-	17.987	-	18.331	-	14.748	-	0.000	-	14.748
135	A	6028	Tactical Vehicles	-	16.787	-	28.724	-	5.540	-	0.000	-	5.540
136	A	6033	Amphibious Equipment	-	3.235	-	10.803	-	5.741	-	0.000	-	5.741
137	A	6058	Pollution Control Equipment	-	7.175	-	7.265	-	3.852	-	0.000	-	3.852
138	A	6060	Items under \$5 million	-	11.052	-	15.627	-	25.757	-	0.000	-	25.757
139	A	6075	Physical Security Vehicles	-	1.142	-	1.161	-	1.182	-	0.000	-	1.182
Total: Civil Engineering Support Equip / Civil Engineering Support Equipment				-	91.511	-	108.275	-	77.018	-	0.000	-	77.018

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Appropriation 1810N: Other Procurement, Navy
BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
140	A	7015	Materials Handling Equipment	-	11.956	-	15.204	-	14.250	-	0.000	-	14.250
141	A	7050	Other Supply Support Equipment	-	4.453	-	6.330	-	6.401	-	0.000	-	6.401
142	A	7066	First Destination Transportation	-	6.416	-	6.539	-	5.718	-	0.000	-	5.718
143	A	7069	Special Purpose Supply Systems	-	42.789	-	34.804	-	22.597	-	0.000	-	22.597
Total: Supply Support Equipment / Supply Support Equipment				-	65.614	-	62.877	-	48.966	-	0.000	-	48.966

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Appropriation 1810N: Other Procurement, Navy

BA 07: Personnel & Command Support Equip / BSA 1: Training Devices

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
144	A	8081	Training Support Equipment	-	15.610	-	25.444	-	22.527	-	0.000	-	22.527
Total: Personnel & Command Support Equip / Training Devices				-	15.610	-	25.444	-	22.527	-	0.000	-	22.527

Appropriation 1810N: Other Procurement, Navy

BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
145	A	8106	Command Support Equipment	-	26.590	-	43.165	-	50.428	-	0.000	-	50.428
146	A	8108	Education Support Equipment	-	2.197	-	2.251	-	2.292	-	0.000	-	2.292

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Appropriation 1810N: Other Procurement, Navy

BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
147	A	8109	Medical Support Equipment	-	14.175	-	3.148	-	4.925	-	0.000	-	4.925
149	A	8114	Naval MIP Support Equipment	-	1.907	-	3.502	-	3.202	-	0.000	-	3.202
151	A	8118	Operating Forces Supt Equip	-	21.349	-	15.696	-	24.294	-	0.000	-	24.294
152	A	8120	C4ISR Equipment	-	24.898	-	7.344	-	4.287	-	0.000	-	4.287
153	A	8126	Environmental Support Equipment	-	18.639	-	19.492	-	18.276	-	0.000	-	18.276
154	A	8128	Physical Security Equipment	-	220.638	-	186.472	-	134.495	-	0.000	-	134.495
155	A	8161	Enterprise Information Technology	-	158.202	-	183.995	-	324.327	-	0.000	-	324.327
999	A	8115	Intelligence Support Equipment	-	13.383	-	13.063	-	12.140	-	0.000	-	12.140
Total: Personnel & Command Support Equip / Command Support Equipment				-	501.978	-	478.128	-	578.666	-	0.000	-	578.666

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Appropriation 1810N: Other Procurement, Navy
BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
157	A	9020	Spares and Repair Parts	-	206.098	-	250.718	-	317.234	-	0.000	-	317.234
Total: Spares and Repair Parts / Spares And Repair Parts				-	206.098	-	250.718	-	317.234	-	0.000	-	317.234

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(Listing by Appropriation, then Line Number)

Appropriation 1810N: Other Procurement, Navy

BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
131	A	6003	Passenger Carrying Vehicles	-	6.831	-	11.059	-	5.600	-	0.000	-	5.600
132	A	6007	General Purpose Trucks	-	2.562	-	4.177	-	3.717	-	0.000	-	3.717
133	A	6024	Construction & Maint Equip	-	24.740	-	11.128	-	10.881	-	0.000	-	10.881
134	A	6027	Fire Fighting Equipment	-	17.987	-	18.331	-	14.748	-	0.000	-	14.748
135	A	6028	Tactical Vehicles	-	16.787	-	28.724	-	5.540	-	0.000	-	5.540
136	A	6033	Amphibious Equipment	-	3.235	-	10.803	-	5.741	-	0.000	-	5.741
137	A	6058	Pollution Control Equipment	-	7.175	-	7.265	-	3.852	-	0.000	-	3.852
138	A	6060	Items under \$5 million	-	11.052	-	15.627	-	25.757	-	0.000	-	25.757
139	A	6075	Physical Security Vehicles	-	1.142	-	1.161	-	1.182	-	0.000	-	1.182
Total: Civil Engineering Support Equip / Civil Engineering Support Equipment				-	91.511	-	108.275	-	77.018	-	0.000	-	77.018

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(Listing by Appropriation, then Line Number)

Appropriation 1810N: Other Procurement, Navy

BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
140	A	7015	Materials Handling Equipment	-	11.956	-	15.204	-	14.250	-	0.000	-	14.250
141	A	7050	Other Supply Support Equipment	-	4.453	-	6.330	-	6.401	-	0.000	-	6.401
142	A	7066	First Destination Transportation	-	6.416	-	6.539	-	5.718	-	0.000	-	5.718
143	A	7069	Special Purpose Supply Systems	-	42.789	-	34.804	-	22.597	-	0.000	-	22.597
Total: Supply Support Equipment / Supply Support Equipment				-	65.614	-	62.877	-	48.966	-	0.000	-	48.966

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(Listing by Appropriation, then Line Number)

Appropriation 1810N: Other Procurement, Navy

BA 07: Personnel & Command Support Equip / BSA 1: Training Devices

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
144	A	8081	Training Support Equipment	-	15.610	-	25.444	-	22.527	-	0.000	-	22.527
Total: Personnel & Command Support Equip / Training Devices				-	15.610	-	25.444	-	22.527	-	0.000	-	22.527

Appropriation 1810N: Other Procurement, Navy

BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
145	A	8106	Command Support Equipment	-	26.590	-	43.165	-	50.428	-	0.000	-	50.428
146	A	8108	Education Support Equipment	-	2.197	-	2.251	-	2.292	-	0.000	-	2.292

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Appropriation 1810N: Other Procurement, Navy

BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
147	A	8109	Medical Support Equipment	-	14.175	-	3.148	-	4.925	-	0.000	-	4.925
149	A	8114	Naval MIP Support Equipment	-	1.907	-	3.502	-	3.202	-	0.000	-	3.202
151	A	8118	Operating Forces Supt Equip	-	21.349	-	15.696	-	24.294	-	0.000	-	24.294
152	A	8120	C4ISR Equipment	-	24.898	-	7.344	-	4.287	-	0.000	-	4.287
153	A	8126	Environmental Support Equipment	-	18.639	-	19.492	-	18.276	-	0.000	-	18.276
154	A	8128	Physical Security Equipment	-	220.638	-	186.472	-	134.495	-	0.000	-	134.495
155	A	8161	Enterprise Information Technology	-	158.202	-	183.995	-	324.327	-	0.000	-	324.327
999	A	8115	Intelligence Support Equipment	-	13.383	-	13.063	-	12.140	-	0.000	-	12.140
Total: Personnel & Command Support Equip / Command Support Equipment				-	501.978	-	478.128	-	578.666	-	0.000	-	578.666

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Exhibit P-1

(Listing by Appropriation, then Line Number)

Appropriation 1810N: Other Procurement, Navy

BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
157	A	9020	Spares and Repair Parts	-	206.098	-	250.718	-	317.234	-	0.000	-	317.234
Total: Spares and Repair Parts / Spares And Repair Parts				-	206.098	-	250.718	-	317.234	-	0.000	-	317.234

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment							P-1 Line Item Nomenclature: 6003 - Passenger Carrying Vehicles					
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:				Other Related Program Elements:					
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	5.073	6.831	11.059	5.600	-	5.600	6.236	6.681	6.794	6.916	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	5.073	6.831	11.059	5.600	-	5.600	6.236	6.681	6.794	6.916	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	5.073	6.831	11.059	5.600	-	5.600	6.236	6.681	6.794	6.916	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: This P-1 line is for passenger-carrying vehicles consisting of buses, automobiles, ambulances, and various utility and carryall trucks up to 9200 lbs. Gross Vehicle Weight Rating (GVWR). These vehicles are utilized by Naval operating forces and shore activities for essential transportation of personnel in the execution of official Navy business. Beginning in FY 2010 funding in this line supports the Joint POW/MIA Accounting Command (JPAC). Buses procured are 20 to 60 passenger school buses, shuttle buses, intercity buses, and ambulance buses, which provide the most cost effective means to transport groups of people between various locations. Buses are used to transport sailors/airmen and reserve personnel for flight/ship logistic related assignments, mandatory military training and exercises, and for transportation of personnel between administrative areas, ships/airfields, and industrial areas on a daily basis (both scheduled and intermittent). Automobiles are used to transport small groups of personnel, on and off base, for various work related activities. Law enforcement automobiles provide essential transportation services to insure optimum responsiveness in support of DOD intelligence and base security missions. They are used in Naval intelligence, investigative and surveillance operations, security patrols, and other law enforcement activities. Ambulances are used by the Medical Corps at Navy hospitals, clinics, and by Naval Expeditionary Medical Command Units. Modular ambulances are used for emergency transport of personnel where emergency medical services are provided in route. Field ambulances provide the same emergency service, but are four-wheel drive to access remote sites in support of field units. Patient transport ambulances are used for transporting stabilized patients to specialized care/other medical facilities. Ambulance conversion buses are used to move mixed loads of ambulatory and/or stretcher-borne patients. Maintenance/utility trucks are utilized to transport tools, supplies, materials, and equipment necessary for maintenance personnel performing facility maintenance at shore facilities. Carryalls are used for transporting sailors, flight crews, maintenance, and civilian personnel to work sites or for other mission related activities.												

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy							Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment							P-1 Line Item Nomenclature: 6003 - Passenger Carrying Vehicles		
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:			Other Related Program Elements:			
MDAP/MAIS Code(s):									

Secondary Distribution		FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total		FY 2015		FY 2016		FY 2017		FY 2018		
Navy	Quantity	-		-		-		-		-		-		-		-		-		
	Total Obligation Authority	6.579		10.724		5.260		-		5.260		5.892		6.331		6.438		6.554		
NR	Quantity	-		-		-		-		-		-		-		-		-		
	Total Obligation Authority	0.252		0.335		0.340		-		0.340		0.344		0.350		0.356		0.362		
Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Passenger Carrying Vehicles	P40A, P5A				5.073			6.831			11.059			5.600			-			5.600
Total Gross/Weapon System Cost					5.073			6.831			11.059			5.600			-			5.600

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment								P-1 Line Item Nomenclature: 6003 - Passenger Carrying Vehicles							Aggregated Item Name: Passenger Carrying Vehicles					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) Buses																				
1.1) Buses	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.2) BUS 24 PASSENGER DED	A		-	-	-	-	-	-	135,986.00	3	0.408	138,434.00	2	0.277	-	-	-	138,434.00	2	0.277
† 1.3) BUS 24 PASSENGER DED (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	138,434.00	1	0.138	-	-	-	138,434.00	1	0.138
† 1.4) BUS MOTOR BOC 36 PASSENGER 4X2 DED AUTOMATIC	A		-	-	-	107,615.00	10	1.076	109,444.00	10	1.094	111,414.00	1	0.111	-	-	-	111,414.00	1	0.111
† 1.5) BUS BOC 20 PASSENGER 16000 GVW RIGHT HAND DRIVE	A		47,000.00	1	0.047	-	-	-	-	-	-	49,495.00	2	0.099	-	-	-	49,495.00	2	0.099
† 1.6) BUS BOC 60 PASSENGER SCHOOL DED 25500 GVW	A		101,000.00	2	0.202	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.7) BUS BOC 44 PASSENGER DED 27500 GVW RIGHT HAND DRIVE	A		75,000.00	1	0.075	-	-	-	77,482.00	1	0.077	-	-	-	-	-	-	-	-	-
Subtotal 1) Buses							0.324			1.076			1.579			0.625			-	0.625
2) Automobiles																				
2.1) Automobiles	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.2) SEDAN COMPACT 5 PASSENGER 4 DOOR	A		17,000.00	2	0.034	17,504.00	1	0.018	17,802.00	2	0.036	-	-	-	-	-	-	-	-	-
† 2.3) SEDAN COMPACT FOREIGN	A		30,000.00	5	0.150	30,391.00	1	0.030	30,907.00	4	0.124	31,464.00	7	0.220	-	-	-	31,464.00	7	0.220
Subtotal 2) Automobiles							0.184			0.048			0.160			0.220			-	0.220
3) Ambulances																				
3.1) Ambulances	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 3.2) AMBULANCE BUS CONV FC 12 LITTER R/LOAD	A		131,333.33	9	1.182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 3.3) AMBULANCE BUS CONVERSION FC 8-12 LITTER R/LOAD RIGHT HAND DRIVE	A		-	-	-	88,963.00	1	0.089	-	-	-	-	-	-	-	-	-	-	-	-
† 3.4) TRUCK AMBULANCE FIELD COM 4 LITTER 4X4 RIGHT HAND DRIVE	A		80,000.00	1	0.080	-	-	-	81,289.00	1	0.081	82,752.00	2	0.166	-	-	-	82,752.00	2	0.166

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment								P-1 Line Item Nomenclature: 6003 - Passenger Carrying Vehicles							Aggregated Item Name: Passenger Carrying Vehicles					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
† 3.5) TRUCK AMBULANCE FIELD COM 4X4 DED	A		-	-	-	91,256.00	4	0.366	-	-	-	-	-	-	-	-	-	-	-	-
† 3.6) TRUCK AMBULANCE VAN CONVERSION COM 2 LITTER	A		58,000.00	1	0.058	-	-	-	60,308.00	4	0.241	61,394.00	3	0.184	-	-	-	61,394.00	3	0.184
† 3.7) TRUCK AMBULANCE VAN CONVERSION COM 2 LITTER RIGHT HAND DRIVE	A		59,000.00	1	0.059	-	-	-	60,728.00	6	0.364	61,821.00	3	0.185	-	-	-	61,821.00	3	0.185
† 3.8) TRUCK AMBULANCE MODULAR BODY 4X4 2 LITTER	A		105,000.00	1	0.105	106,483.00	4	0.426	108,293.00	9	0.975	110,242.00	3	0.331	-	-	-	110,242.00	3	0.331
Subtotal 3) Ambulances					1.484			0.881			1.661			0.866			-			0.866
4) Utility and Carryall Trucks																				
4.1) Utility and Carryall Trucks	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 4.2) TRUCK VAN FORWARD CONTROL COMPACT 4X2 AUTOMATIC	A		-	-	-	19,660.00	2	0.039	-	-	-	-	-	-	-	-	-	-	-	-
† 4.3) TRUCK VAN FORWARD CONTROL COMPACT 4X2 AUTOMATIC (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	20,354.00	1	0.020	-	-	-	20,354.00	1	0.020
† 4.4) TRUCK CARRYALL 6 PASSENGER 4X4 7000 GVW AIRCON	A		33,142.86	14	0.464	33,664.00	10	0.337	34,237.00	28	0.959	34,853.00	10	0.349	-	-	-	34,853.00	10	0.349
† 4.5) TRUCK CARRYALL 6 PASSENGER 4X4 7000 GVW AIRCON (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	34,853.00	1	0.035	-	-	-	34,853.00	1	0.035
† 4.6) TRUCK VAN FORWARD CONTROL NON-STANDARD	A		-	-	-	52,152.00	7	0.365	53,039.00	2	0.106	-	-	-	-	-	-	-	-	-
† 4.7) TRUCK VAN FORWARD CONTROL NON-STANDARD (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	54,593.00	1	0.055	-	-	-	54,593.00	1	0.055

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment							P-1 Line Item Nomenclature: 6003 - Passenger Carrying Vehicles								Aggregated Item Name: Passenger Carrying Vehicles					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
† 4.8) TRUCK VAN F/ C 8 PASSENGER 6000 GVW	A		17,250.00	4	0.069	17,444.44	9	0.157	17,723.00	10	0.177	18,042.00	8	0.144	-	-	-	18,042.00	8	0.144
† 4.9) TRUCK VAN F/C 8 PASSENGER 6000 GVW (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	18,042.00	1	0.018	-	-	-	18,042.00	1	0.018
† 4.10) TRUCK VAN F/C 12 PASSENGER 8500 GVW	A		18,000.00	2	0.036	18,251.00	5	0.091	18,561.00	2	0.037	18,895.00	4	0.076	-	-	-	18,895.00	4	0.076
† 4.11) TRUCK VAN F/C 12 PASSENGER 8500 GVW (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	18,895.00	1	0.019	-	-	-	18,895.00	1	0.019
† 4.12) TRUCK VAN F/C 15 PASSENGER 8500 GVW	A		20,304.35	23	0.467	20,607.00	10	0.206	20,957.00	21	0.440	21,334.00	14	0.299	-	-	-	21,334.00	14	0.299
† 4.13) TRUCK VAN F/C 15 PASSENGER 8500 GVW (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	21,334.00	1	0.021	-	-	-	21,334.00	1	0.021
† 4.14) TRUCK VAN COMPACT F/C 7 PASSENGER 4200 GVW	A		16,875.00	8	0.135	17,106.00	7	0.120	17,397.00	13	0.226	17,710.00	21	0.372	-	-	-	17,710.00	21	0.372
† 4.15) TRUCK VAN F/C 8 PASSENGER RIGHT HAND DRIVE	A		24,500.00	24	0.588	24,846.00	21	0.522	25,268.00	25	0.632	25,723.00	13	0.334	-	-	-	25,723.00	13	0.334
† 4.16) TRUCK VAN FORWARD CONTROL, 4X2, GED, AUTO	A		-	-	-	-	-	-	22,940.00	19	0.436	-	-	-	-	-	-	-	-	-
† 4.17) TRUCK VAN FORWARD CONTROL, 4X2, GED, AUTO (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	23,353.00	1	0.023	-	-	-	23,353.00	1	0.023
† 4.18) TRUCK UTILITY COMM 4500 GVW	A		25,692.31	13	0.334	26,145.00	4	0.105	26,590.00	3	0.080	27,069.00	7	0.189	-	-	-	27,069.00	7	0.189
† 4.19) TRUCK UTILITY COMM 4X4 4500 GVW	A		42,571.43	14	0.596	36,086.00	56	2.021	36,699.00	30	1.100	37,360.00	13	0.486	-	-	-	37,360.00	13	0.486
† 4.20) TRUCK UTILITY COMM 4X4 4500 GVW RHD JAPAN	A		26,000.00	6	0.156	26,315.00	2	0.053	-	-	-	26,789.00	8	0.214	-	-	-	26,789.00	8	0.214
† 4.21) TRUCK UTILITY 4400 GVW COMMERCIAL 5 PASSENGER	A		16,750.00	4	0.067	-	-	-	17,189.00	17	0.292	17,498.00	2	0.035	-	-	-	17,498.00	2	0.035

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment						P-1 Line Item Nomenclature: 6003 - Passenger Carrying Vehicles										Aggregated Item Name: Passenger Carrying Vehicles				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
† 4.22) TRUCK UTILITY COMMERCIAL 4X4 4 DOOR	A		-	-	-	57,978.00	3	0.174	58,964.00	4	0.236	60,025.00	2	0.120	-	-	-	60,025.00	2	0.120
† 4.23) TRUCK UTILITY COMM 4 DOOR 5 PASSENGER	A		44,000.00	1	0.044	44,788.00	12	0.537	45,550.00	58	2.642	45,977.00	21	0.966	-	-	-	45,977.00	21	0.966
<i>Subtotal 4) Utility and Carryall Trucks</i>					2.956			4.727			7.363			3.775			-			3.775
5) Support Costs																				
5.1) ILS Support Cost	A		-	-	0.125	-	-	0.099	-	-	0.296	-	-	0.103	-	-	-	-	-	0.103
5.2) ILS Support Cost (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	-	-	0.011	-	-	-	-	-	0.011
<i>Subtotal 5) Support Costs</i>					0.125			0.099			0.296			0.114			-			0.114
Total					5.073			6.831			11.059			5.600			-			5.600

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6003 - Passenger Carrying Vehicles					Aggregated Item Name: Passenger Carrying Vehicles			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) Buses												
1.2) BUS 24 PASSENGER DED		2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Sep 2013	2	135,986.00	Y		
1.2) BUS 24 PASSENGER DED	✓	2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Sep 2013	1	135,986.00	Y		
1.2) BUS 24 PASSENGER DED		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Feb 2014	Aug 2014	2	138,434.00	Y		
1.3) BUS 24 PASSENGER DED (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Sep 2014	1	138,434.00	Y		
1.4) BUS MOTOR BOC 36 PASSENGER 4X2 DED AUTOMATIC		2012	BLUE BIRD / FORT VALLEY, GA	MIPR	GSA	Jun 2012	Dec 2012	7	107,615.00	Y		
1.4) BUS MOTOR BOC 36 PASSENGER 4X2 DED AUTOMATIC	✓	2012	BLUE BIRD / FORT VALLEY, GA	MIPR	GSA	Jun 2012	Dec 2012	3	107,615.00	Y		
1.4) BUS MOTOR BOC 36 PASSENGER 4X2 DED AUTOMATIC		2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	9	109,444.00	Y		
1.4) BUS MOTOR BOC 36 PASSENGER 4X2 DED AUTOMATIC	✓	2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	1	109,444.00	Y		
1.4) BUS MOTOR BOC 36 PASSENGER 4X2 DED AUTOMATIC		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	1	111,414.00	Y		
1.5) BUS BOC 20 PASSENGER 16000 GVW RIGHT HAND DRIVE		2011	Unknown / Unknown	C / FP	FEAD Yokosuka	Apr 2013	Jul 2013	1	46,962.00	Y		
1.5) BUS BOC 20 PASSENGER 16000 GVW RIGHT HAND DRIVE		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Feb 2014	May 2014	2	49,495.00	Y		
1.6) BUS BOC 60 PASSENGER SCHOOL DED 25500 GVW		2011	Unknown / Unknown	MIPR	GSA	Apr 2013	Jul 2013	2	100,776.00	Y		
1.7) BUS BOC 44 PASSENGER DED 27500 GVW RIGHT HAND DRIVE		2011	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2013	Sep 2013	1	74,985.00	Y		
1.7) BUS BOC 44 PASSENGER DED 27500 GVW RIGHT HAND DRIVE		2013	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2013	Sep 2013	1	77,482.00	Y		
2) Automobiles												
2.2) SEDAN COMPACT 5 PASSENGER 4 DOOR		2011	Ford / Detroit, MI	MIPR	GSA	Aug 2011	Feb 2012	2	17,246.00	Y		
2.2) SEDAN COMPACT 5 PASSENGER 4 DOOR		2012	Chrysler / Auburn, MI	MIPR	GSA	Jun 2012	Dec 2012	1	17,504.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6003 - Passenger Carrying Vehicles					Aggregated Item Name: Passenger Carrying Vehicles			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2.2) SEDAN COMPACT 5 PASSENGER 4 DOOR		2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Sep 2013	2	17,802.00	Y		
2.3) SEDAN COMPACT FOREIGN		2011	NISSAN MOTOR CO / YOKOHAMA	C / FP	FEAD Yokosuka	Sep 2011	Jan 2012	5	29,943.00	Y		
2.3) SEDAN COMPACT FOREIGN		2012	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2013	Sep 2013	1	30,391.00	Y		
2.3) SEDAN COMPACT FOREIGN		2013	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2013	Sep 2013	4	30,907.00	Y		
2.3) SEDAN COMPACT FOREIGN		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2014	Sep 2014	7	31,464.00	Y		
3) Ambulances												
3.2) AMBULANCE BUS CONV FC 12 LITTER R/LOAD		2011	Unknown / Unknown	MIPR	GSA	Apr 2013	Sep 2013	1	131,323.00	Y		
3.2) AMBULANCE BUS CONV FC 12 LITTER R/LOAD	✓	2011	Unknown / Unknown	MIPR	GSA	Apr 2013	Sep 2013	8	131,323.00	Y		
3.3) AMBULANCE BUS CONVERSION FC 8-12 LITTER R/ LOAD RIGHT HAND DRIVE		2012	Unknown / Unknown	MIPR	FEAD Yokosuka	Apr 2013	Sep 2013	1	88,963.00	Y		
3.4) TRUCK AMBULANCE FIELD COM 4 LITTER 4X4 RIGHT HAND DRIVE		2011	Unknown / Unknown	C / FP	FEAD Yokosuka	Apr 2013	Sep 2013	1	79,930.00	Y		
3.4) TRUCK AMBULANCE FIELD COM 4 LITTER 4X4 RIGHT HAND DRIVE		2013	Unknown / Unknown	C / FP	FEAD Yokosuka	Jun 2013	Nov 2013	1	81,289.00	Y		
3.4) TRUCK AMBULANCE FIELD COM 4 LITTER 4X4 RIGHT HAND DRIVE		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2014	Sep 2014	2	82,752.00	Y		
3.5) TRUCK AMBULANCE FIELD COM 4X4 DED		2012	COACH INDUSTRIES INC / Winter Park, FL	MIPR	GSA	Jun 2012	Apr 2013	2	91,256.00	Y		
3.5) TRUCK AMBULANCE FIELD COM 4X4 DED	✓	2012	COACH INDUSTRIES INC / Winter Park, FL	MIPR	GSA	Jun 2012	Apr 2013	2	91,256.00	Y		
3.6) TRUCK AMBULANCE VAN CONVERSION COM 2 LITTER		2011	Unknown / Unknown	MIPR	GSA	Mar 2013	Sep 2013	1	58,364.00	Y		
3.6) TRUCK AMBULANCE VAN CONVERSION COM 2 LITTER		2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Sep 2013	4	60,308.00	Y		
3.6) TRUCK AMBULANCE VAN CONVERSION COM 2 LITTER		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Sep 2014	3	61,394.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6003 - Passenger Carrying Vehicles					Aggregated Item Name: Passenger Carrying Vehicles			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
3.7) TRUCK AMBULANCE VAN CONVERSION COM 2 LITTER RIGHT HAND DRIVE		2011	TOYOTA MOTOR CO / BUNKYO-KU, JAPAN	C / FP	FEAD Yokosuka	Sep 2011	Apr 2012	1	58,834.00	Y		
3.7) TRUCK AMBULANCE VAN CONVERSION COM 2 LITTER RIGHT HAND DRIVE		2013	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2013	Sep 2013	6	60,728.00	Y		
3.7) TRUCK AMBULANCE VAN CONVERSION COM 2 LITTER RIGHT HAND DRIVE		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2014	Sep 2014	3	61,821.00	Y		
3.8) TRUCK AMBULANCE MODULAR BODY 4X4 2 LITTER		2011	WHEELED COACH INDUSTRIES / Winter Park, FL	MIPR	GSA	Jun 2012	Apr 2013	1	104,916.00	Y		
3.8) TRUCK AMBULANCE MODULAR BODY 4X4 2 LITTER		2012	Unknown / Unknown	MIPR	GSA	Mar 2013	Aug 2013	2	106,483.00	Y		
3.8) TRUCK AMBULANCE MODULAR BODY 4X4 2 LITTER	✓	2012	Unknown / Unknown	MIPR	GSA	Mar 2013	Aug 2013	2	106,483.00	Y		
3.8) TRUCK AMBULANCE MODULAR BODY 4X4 2 LITTER		2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Aug 2013	3	108,293.00	Y		
3.8) TRUCK AMBULANCE MODULAR BODY 4X4 2 LITTER	✓	2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Aug 2013	6	108,293.00	Y		
3.8) TRUCK AMBULANCE MODULAR BODY 4X4 2 LITTER		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Aug 2014	3	110,242.00	Y		
4) Utility and Carryall Trucks												
4.2) TRUCK VAN FORWARD CONTROL COMPACT 4X2 AUTOMATIC		2012	Unknown / Unknown	MIPR	GSA	Apr 2013	Aug 2013	2	19,660.00	Y		
4.3) TRUCK VAN FORWARD CONTROL COMPACT 4X2 AUTOMATIC (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	GSA	Apr 2014	Aug 2014	1	20,354.00	Y		
4.4) TRUCK CARRYALL 6 PASSENGER 4X4 7000 GVW AIRCON		2011	GM Government Sales / Detroit, MI	MIPR	GSA	Jul 2011	Nov 2011	14	33,169.00	Y		
4.4) TRUCK CARRYALL 6 PASSENGER 4X4 7000 GVW AIRCON		2012	Unknown / Unknown	MIPR	GSA	Apr 2013	Aug 2013	10	33,664.00	Y		
4.4) TRUCK CARRYALL 6 PASSENGER 4X4 7000 GVW AIRCON		2013	Unknown / Unknown	MIPR	GSA	Apr 2013	Aug 2013	28	34,237.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6003 - Passenger Carrying Vehicles					Aggregated Item Name: Passenger Carrying Vehicles			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
4.4) TRUCK CARRYALL 6 PASSENGER 4X4 7000 GVW AIRCON		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Jul 2014	10	34,853.00	Y		
4.5) TRUCK CARRYALL 6 PASSENGER 4X4 7000 GVW AIRCON (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	GSA	Apr 2014	Aug 2014	1	34,853.00	Y		
4.6) TRUCK VAN FORWARD CONTROL NON-STANDARD		2012	BRASADA/NORTHSIDE FORD / San Antonio, TX	Various	Various	Jun 2012	Oct 2012	7	52,152.00	Y		
4.6) TRUCK VAN FORWARD CONTROL NON-STANDARD		2013	Unknown / Unknown	Various	Various	Mar 2013	Sep 2013	2	53,039.00	Y		
4.7) TRUCK VAN FORWARD CONTROL NON-STANDARD (RESERVE FORCES)		2014	Unknown / Unknown	Various	Various	Mar 2014	Sep 2014	1	54,593.00	Y		
4.8) TRUCK VAN F/C 8 PASSENGER 6000 GVW		2011	Unknown / Unknown	Various	Various	Sep 2013	Jan 2014	4	17,136.00	Y		
4.8) TRUCK VAN F/C 8 PASSENGER 6000 GVW		2012	Ford / Dearborn, MI	Various	Various	Jul 2012	Dec 2012	4	17,392.00	Y		
4.8) TRUCK VAN F/C 8 PASSENGER 6000 GVW	✓	2012	NEFC FZE / DUBAI	Various	Various	Nov 2012	Apr 2013	5	17,427.00	Y		
4.8) TRUCK VAN F/C 8 PASSENGER 6000 GVW		2013	Unknown / Unknown	Various	Various	Jun 2013	Oct 2013	10	17,723.00	Y		
4.8) TRUCK VAN F/C 8 PASSENGER 6000 GVW		2014	Unknown / Unknown	Various	Various	Jun 2014	Oct 2014	8	18,042.00	Y		
4.9) TRUCK VAN F/C 8 PASSENGER 6000 GVW (RESERVE FORCES)		2014	Unknown / Unknown	Various	Various	Mar 2014	Jul 2014	1	18,042.00	Y		
4.10) TRUCK VAN F/C 12 PASSENGER 8500 GVW		2011	Ford / Detroit, MI	MIPR	GSA	Aug 2011	Mar 2012	2	17,982.00	Y		
4.10) TRUCK VAN F/C 12 PASSENGER 8500 GVW		2012	Unknown / Unknown	MIPR	GSA	Mar 2013	Jul 2013	1	18,251.00	Y		
4.10) TRUCK VAN F/C 12 PASSENGER 8500 GVW	✓	2012	NEFC FZE / DUBAI	MIPR	GSA	Nov 2012	Apr 2013	4	18,251.00	Y		
4.10) TRUCK VAN F/C 12 PASSENGER 8500 GVW		2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Jul 2013	2	18,561.00	Y		
4.10) TRUCK VAN F/C 12 PASSENGER 8500 GVW		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Jul 2014	4	18,895.00	Y		
4.11) TRUCK VAN F/C 12 PASSENGER 8500 GVW (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Jul 2014	1	18,895.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6003 - Passenger Carrying Vehicles					Aggregated Item Name: Passenger Carrying Vehicles			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
4.12) TRUCK VAN F/C 15 PASSENGER 8500 GVW		2011	GM Government Sales / Detroit, MI	MIPR	GSA	Jul 2012	Dec 2012	23	20,303.00	Y		
4.12) TRUCK VAN F/C 15 PASSENGER 8500 GVW		2012	Unknown / Unknown	MIPR	GSA	Mar 2013	Jul 2013	7	20,607.00	Y		
4.12) TRUCK VAN F/C 15 PASSENGER 8500 GVW	✓	2012	NEFC FZE / DUBAI	MIPR	GSA	Nov 2012	Apr 2013	3	20,607.00	Y		
4.12) TRUCK VAN F/C 15 PASSENGER 8500 GVW		2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Jul 2013	21	20,957.00	Y		
4.12) TRUCK VAN F/C 15 PASSENGER 8500 GVW		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Jul 2014	14	21,334.00	Y		
4.13) TRUCK VAN F/C 15 PASSENGER 8500 GVW (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	GSA	Apr 2014	Aug 2014	1	21,334.00	Y		
4.14) TRUCK VAN COMPACT F/C 7 PASSENGER 4200 GVW		2011	Unknown / Unknown	MIPR	GSA	Sep 2013	Jan 2014	8	16,854.00	Y		
4.14) TRUCK VAN COMPACT F/C 7 PASSENGER 4200 GVW		2012	Chrysler / Auburn, MI	MIPR	GSA	Jul 2012	Dec 2012	5	17,106.00	Y		
4.14) TRUCK VAN COMPACT F/C 7 PASSENGER 4200 GVW	✓	2012	NEFC FZE / DUBAI	MIPR	GSA	Nov 2012	Apr 2013	2	17,106.00	Y		
4.14) TRUCK VAN COMPACT F/C 7 PASSENGER 4200 GVW		2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Sep 2013	1	17,397.00	Y		
4.14) TRUCK VAN COMPACT F/C 7 PASSENGER 4200 GVW	✓	2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Sep 2013	12	17,397.00	Y		
4.14) TRUCK VAN COMPACT F/C 7 PASSENGER 4200 GVW		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Sep 2014	21	17,710.00	Y		
4.15) TRUCK VAN F/C 8 PASSENGER RIGHT HAND DRIVE		2011	TOYOTA MOTOR CO / BUNKO-KU, JAPAN	C / FP	Various	Sep 2011	Jan 2012	24	24,480.00	Y		
4.15) TRUCK VAN F/C 8 PASSENGER RIGHT HAND DRIVE		2012	Unknown / Unknown	C / FP	Various	Mar 2013	Sep 2013	21	24,846.00	Y		
4.15) TRUCK VAN F/C 8 PASSENGER RIGHT HAND DRIVE		2013	Unknown / Unknown	C / FP	Various	Mar 2013	Sep 2013	25	25,268.00	Y		
4.15) TRUCK VAN F/C 8 PASSENGER RIGHT HAND DRIVE		2014	Unknown / Unknown	C / FP	Various	Mar 2014	Sep 2014	13	25,723.00	Y		
4.16) TRUCK VAN FORWARD CONTROL, 4X2, GED, AUTO		2013	Unknown / Unknown	C / FP	Various	Jun 2013	Oct 2013	19	22,940.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6003 - Passenger Carrying Vehicles					Aggregated Item Name: Passenger Carrying Vehicles			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
4.17) TRUCK VAN FORWARD CONTROL, 4X2, GED, AUTO (RESERVE FORCES)		2014	Unknown / Unknown	C / FP	Various	May 2014	Sep 2014	1	23,353.00	Y		
4.18) TRUCK UTILITY COMM 4500 GVW		2011	Ford / Detroit, MI	Various	GSA	Aug 2011	Mar 2012	13	25,708.00	Y		
4.18) TRUCK UTILITY COMM 4500 GVW		2012	Unknown / Unknown	Various	GSA	Jun 2013	Oct 2013	4	26,145.00	Y		
4.18) TRUCK UTILITY COMM 4500 GVW		2013	Unknown / Unknown	Various	GSA	Jun 2013	Oct 2013	3	26,590.00	Y		
4.18) TRUCK UTILITY COMM 4500 GVW		2014	Unknown / Unknown	Various	GSA	Feb 2014	Jun 2014	7	27,069.00	Y		
4.19) TRUCK UTILITY COMM 4X4 4500 GVW		2011	BUKKEHAVE INC / Fort Lauderdale, FL	Various	FEAD Yokosuka	Dec 2011	Apr 2012	14	42,571.00	Y		
4.19) TRUCK UTILITY COMM 4X4 4500 GVW		2012	Ford / Dearborn, MI	Various	GSA	Jun 2012	Oct 2012	11	36,086.00	Y		
4.19) TRUCK UTILITY COMM 4X4 4500 GVW	✓	2012	NEFC FZE / DUBAI	Various	GSA	Nov 2012	Apr 2013	45	36,086.00	Y		
4.19) TRUCK UTILITY COMM 4X4 4500 GVW		2013	Unknown / Unknown	Various	GSA	Mar 2013	Sep 2013	5	36,699.00	Y		
4.19) TRUCK UTILITY COMM 4X4 4500 GVW	✓	2013	Unknown / Unknown	Various	GSA	Mar 2013	Sep 2013	25	36,699.00	Y		
4.19) TRUCK UTILITY COMM 4X4 4500 GVW		2014	Unknown / Unknown	Various	GSA	Mar 2014	Sep 2014	13	37,360.00	Y		
4.20) TRUCK UTILITY COMM 4X4 4500 GVW RHD JAPAN		2011	RYUKYU NISSAN / UNKNOWN	C / FP	FEAD Yokosuka	Sep 2011	Dec 2011	6	25,927.00	Y		
4.20) TRUCK UTILITY COMM 4X4 4500 GVW RHD JAPAN		2012	Unknown / Unknown	C / FP	FEAD Yokosuka	Jun 2013	Oct 2013	2	26,315.00	Y		
4.20) TRUCK UTILITY COMM 4X4 4500 GVW RHD JAPAN		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Jun 2014	Oct 2014	8	26,789.00	Y		
4.21) TRUCK UTILITY 4400 GVW COMMERCIAL 5 PASSENGER		2011	Unknown / Unknown	MIPR	GSA	Mar 2013	Jul 2013	4	16,635.00	Y		
4.21) TRUCK UTILITY 4400 GVW COMMERCIAL 5 PASSENGER		2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Jul 2013	17	17,189.00	Y		
4.21) TRUCK UTILITY 4400 GVW COMMERCIAL 5 PASSENGER		2014	Unknown / Unknown	MIPR	GSA	May 2014	Sep 2014	2	17,498.00	Y		
4.22) TRUCK UTILITY COMMERCIAL 4X4 4 DOOR		2012	Unknown / Unknown	MIPR	GSA	Jun 2013	Oct 2013	3	57,978.00	Y		
4.22) TRUCK UTILITY COMMERCIAL 4X4 4 DOOR		2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Oct 2013	3	58,964.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment			P-1 Line Item Nomenclature: 6003 - Passenger Carrying Vehicles						Aggregated Item Name: Passenger Carrying Vehicles			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
4.22) TRUCK UTILITY COMMERCIAL 4X4 4 DOOR	✓	2013	Unknown / Unknown	Various	GSA	Jun 2013	Oct 2013	1	58,964.00	Y		
4.22) TRUCK UTILITY COMMERCIAL 4X4 4 DOOR		2014	Unknown / Unknown	Various	GSA	Jun 2014	Oct 2014	2	60,025.00	Y		
4.23) TRUCK UTILITY COMM 4 DOOR 5 PASSENGER		2011	Unknown / Unknown	MIPR	GSA	Mar 2013	Oct 2013	1	44,040.00	Y		
4.23) TRUCK UTILITY COMM 4 DOOR 5 PASSENGER		2012	Unknown / Unknown	MIPR	GSA	Mar 2013	Oct 2013	12	44,788.00	Y		
4.23) TRUCK UTILITY COMM 4 DOOR 5 PASSENGER		2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Oct 2013	22	45,550.00	Y		
4.23) TRUCK UTILITY COMM 4 DOOR 5 PASSENGER	✓	2013	Unknown / Unknown	Various	GSA	Mar 2013	Oct 2013	36	45,550.00	Y		
4.23) TRUCK UTILITY COMM 4 DOOR 5 PASSENGER		2014	Unknown / Unknown	Various	GSA	Mar 2014	Oct 2014	21	45,977.00	Y		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013										
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment							P-1 Line Item Nomenclature: 6007 - General Purpose Trucks													
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:												
MDAP/MAIS Code(s):																				
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total								
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.951	2.562	4.177	3.717	-	3.717	3.184	3.443	3.280	3.338	Continuing	Continuing								
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) <i>(\$ in Millions)</i>	0.951	2.562	4.177	3.717	-	3.717	3.184	3.443	3.280	3.338	Continuing	Continuing								
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Total Obligation Authority <i>(\$ in Millions)</i>	0.951	2.562	4.177	3.717	-	3.717	3.184	3.443	3.280	3.338	Continuing	Continuing								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: This P-1 line item is for various sizes of utility and cargo trucks of commercial design. Cargo pickup trucks are used to transport personnel and equipment in support of fleet operations where such mobility is necessary to support the mission. The maintenance/utility trucks are used to transport tools/materials necessary for maintenance personnel performing facility maintenance. Panel and multi-stop trucks are used primarily for the movement of material/equipment requiring protection in an enclosed van-type body and freight trucks are used to move palletized material from warehouses to users. Funding is also included in this line for specialized operations such as the Joint POW/MIA Accounting Command (JPAC), and other mission specific equipment.																				
Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
General Purpose Trucks	P40A, P5A				0.951			2.562			4.177			3.717			-			3.717
Total Gross/Weapon System Cost					0.951			2.562			4.177			3.717			-			3.717
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
Justification: The funds requested in FY 2014 will provide for recapitalization requirements to support fielding a fleet of equipment within useful life expectancy.																				

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment								P-1 Line Item Nomenclature: 6007 - General Purpose Trucks								Aggregated Item Name: General Purpose Trucks					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
1) Utility Trucks																					
1.1) Utility Trucks	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
† 1.2) LSSV MAINTENANCE UTILITY CREWCAB 4X4	A		-	-	-	64,395.00	1	0.064	-	-	-	66,646.00	7	0.467	-	-	-	66,646.00	7	0.467	
† 1.3) TRUCK, UTILITY GROUNDS MAINTENANCE, 6X4, DED	A		-	-	-	17,815.00	2	0.036	18,073.00	44	0.795	18,419.35	31	0.571	-	-	-	18,419.35	31	0.571	
Subtotal 1) Utility Trucks					0.000			0.100			0.795			1.038			-			1.038	
2) Cargo Trucks																					
2.1) Cargo Trucks	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
† 2.2) TRUCK PICK-UP CARGO 8FT BED 6250 GVW	A		-	-	-	15,000.00	2	0.030	15,434.00	5	0.077	15,722.00	7	0.110	-	-	-	15,722.00	7	0.110	
† 2.3) TRUCK PICKUP CARGO 4X2 GED AUTOMATIC TRANSMISSION	A		-	-	-	12,519.00	2	0.025	12,732.00	5	0.064	12,971.00	9	0.117	-	-	-	12,971.00	9	0.117	
† 2.4) TRUCK PICK-UP CARGO 4X2 4600 GVW	A		-	-	-	12,875.00	4	0.052	13,215.00	59	0.780	-	-	-	-	-	-	-	-	-	
† 2.5) TRUCK PICK-UP CARGO 4X2 3800 GVW	A		-	-	-	15,335.00	4	0.061	15,596.00	4	0.062	15,886.00	5	0.079	-	-	-	15,886.00	5	0.079	
† 2.6) TRUCK PICK-UP CARGO 4X2 5050 GVW	A		-	-	-	15,335.00	3	0.046	-	-	-	-	-	-	-	-	-	-	-	-	
† 2.7) TRUCK PICK-UP CARGO 4X2 6050 GVW	A		-	-	-	20,000.00	11	0.220	-	-	-	-	-	-	-	-	-	-	-	-	
† 2.8) TRUCK MULTISTOP DELIVERY GED 14000GVW	A		-	-	-	43,669.00	1	0.044	44,411.00	1	0.044	45,000.00	2	0.090	-	-	-	45,000.00	2	0.090	
† 2.9) TRUCK PANEL FORWARD CONTROL	A		21,000.00	1	0.021	25,000.00	7	0.175	-	-	-	25,976.00	6	0.156	-	-	-	25,976.00	6	0.156	
† 2.10) TRUCK SUV 4 DR 7000 GVW	A		-	-	-	35,417.00	6	0.213	-	-	-	36,143.00	7	0.253	-	-	-	36,143.00	7	0.253	
† 2.11) TRUCK CARGO PICKUP 4 DR 8800 GVW	A		-	-	-	24,171.00	7	0.169	24,582.00	13	0.320	25,000.00	9	0.225	-	-	-	25,000.00	9	0.225	
† 2.12) TRUCK CARGO PICKUP 4 DR 9000 GVW W/WINCH	A		-	-	-	30,572.00	7	0.214	31,137.00	7	0.218	31,723.00	8	0.254	-	-	-	31,723.00	8	0.254	
† 2.13) TRUCK CARGO PICKUP 4400 GVW 4X4 COMPACT RIGHT HAND DRIVE	A		20,000.00	2	0.040	20,697.00	3	0.062	22,379.00	3	0.067	22,807.00	9	0.205	-	-	-	22,807.00	9	0.205	

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment						P-1 Line Item Nomenclature: 6007 - General Purpose Trucks									Aggregated Item Name: General Purpose Trucks					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
† 2.14) TRUCK CARGO PICKUP 4 DOOR 4X4 9200 GVW	A		-	-	-	32,908.00	16	0.527	33,468.00	26	0.870	34,130.00	5	0.171	-	-	-	34,130.00	5	0.171
† 2.15) TRUCK STAKE 4X2 GED 8500 GVW	A		-	-	-	25,148.00	1	0.025	-	-	-	-	-	-	-	-	-	-	-	-
† 2.16) TRUCK STAKE 4X2 GED 8600 GVW	A		-	-	-	22,667.00	3	0.068	23,166.00	3	0.069	23,648.00	2	0.047	-	-	-	23,648.00	2	0.047
† 2.17) TRUCK 28' BOX 10 TON W/LIFT GATE	A		473,000.00	1	0.473	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.18) TRUCK MAINTENANCE 10 TON W/800GAL FUEL STORAGE	A		139,000.00	3	0.417	-	-	-	-	-	-	146,598.00	1	0.147	-	-	-	146,598.00	1	0.147
† 2.19) TRUCK STAKE 4X2 GED 25500 GVW	A		-	-	-	71,167.00	3	0.214	72,454.00	7	0.507	73,714.29	7	0.516	-	-	-	73,714.29	7	0.516
† 2.20) TRK MAINT UTIL 0722	A		-	-	-	33,383.00	1	0.033	33,951.00	5	0.170	34,627.00	5	0.173	-	-	-	34,627.00	5	0.173
† 2.21) TRK WRECKER	A		-	-	-	90,354.00	1	0.090	-	-	-	-	-	-	-	-	-	-	-	-
† 2.22) TRUCK STAKE 4X2 GED 43000 GVW	A		-	-	-	84,348.00	1	0.084	85,782.00	1	0.086	87,391.00	1	0.087	-	-	-	87,391.00	1	0.087
† 2.23) TRUCK STAKE 4X2 GED 52000 GVW	A		-	-	-	110,000.00	1	0.110	-	-	-	-	-	-	-	-	-	-	-	-
† 2.24) TRUCK CARGO PICKUP 4X4 CREW CAB DUAL REAR	A		-	-	-	-	-	-	48,112.00	1	0.048	49,028.00	1	0.049	-	-	-	49,028.00	1	0.049
Subtotal 2) Cargo Trucks					0.951			2.462			3.382			2.679			-			2.679
Total					0.951			2.562			4.177			3.717			-			3.717

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6007 - General Purpose Trucks					Aggregated Item Name: General Purpose Trucks			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) Utility Trucks												
1.2) LSSV MAINTENANCE UTILITY CREWCAB 4X4		2012	Unknown / Unknown	MIPR	GSA	Aug 2013	Jan 2014	1	64,395.00	Y		
1.2) LSSV MAINTENANCE UTILITY CREWCAB 4X4		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Aug 2014	7	66,646.00	Y		
1.3) TRUCK, UTILITY GROUNDS MAINTENANCE, 6X4, DED		2012	DEERE & CO / CARY, NC	MIPR	GSA	Jan 2013	Jun 2013	2	17,815.00	Y		
1.3) TRUCK, UTILITY GROUNDS MAINTENANCE, 6X4, DED		2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Aug 2013	44	18,073.00	Y		
1.3) TRUCK, UTILITY GROUNDS MAINTENANCE, 6X4, DED		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Aug 2014	31	18,419.35	Y		
2) Cargo Trucks												
2.2) TRUCK PICK-UP CARGO 8FT BED 6250 GVW		2012	GM Government Sales / Detroit, MI	MIPR	GSA	Jun 2012	Nov 2012	2	15,000.00	Y		
2.2) TRUCK PICK-UP CARGO 8FT BED 6250 GVW		2013	Unknown / Unknown	MIPR	GSA	Apr 2013	Sep 2013	5	15,434.00	Y		
2.2) TRUCK PICK-UP CARGO 8FT BED 6250 GVW		2014	Unknown / Unknown	MIPR	GSA	Jan 2014	Jun 2014	7	15,722.00	Y		
2.3) TRUCK PICKUP CARGO 4X2 GED AUTOMATIC TRANSMISSION		2012	GM Government Sales / Detroit, MI	MIPR	GSA	Apr 2012	Nov 2012	2	12,519.00	Y		
2.3) TRUCK PICKUP CARGO 4X2 GED AUTOMATIC TRANSMISSION		2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Aug 2013	5	12,732.00	Y		
2.3) TRUCK PICKUP CARGO 4X2 GED AUTOMATIC TRANSMISSION		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Aug 2014	9	12,971.00	Y		
2.4) TRUCK PICK-UP CARGO 4X2 4600 GVW		2012	GM Government Sales / Detroit, MI	MIPR	GSA	Apr 2012	Nov 2012	4	12,875.00	Y		
2.4) TRUCK PICK-UP CARGO 4X2 4600 GVW	✓	2013	Unknown / Unknown	MIPR	GSA	Apr 2013	Aug 2013	59	13,215.00	Y		
2.5) TRUCK PICK-UP CARGO 4X2 3800 GVW		2012	GM Government Sales / Detroit, MI	MIPR	GSA	Apr 2012	Nov 2012	4	15,335.00	Y		
2.5) TRUCK PICK-UP CARGO 4X2 3800 GVW		2013	Unknown / Unknown	MIPR	GSA	Apr 2013	Aug 2013	4	15,596.00	Y		
2.5) TRUCK PICK-UP CARGO 4X2 3800 GVW		2014	Unknown / Unknown	MIPR	GSA	Dec 2013	May 2014	5	15,886.00	Y		
2.6) TRUCK PICK-UP CARGO 4X2 5050 GVW		2012	GM Government Sales / Detroit, MI	MIPR	GSA	Apr 2012	Nov 2012	3	15,335.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6007 - General Purpose Trucks					Aggregated Item Name: General Purpose Trucks			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2.7) TRUCK PICK-UP CARGO 4X2 6050 GVW		2012	Chrysler / Auburn, MI	MIPR	GSA	Jun 2012	Oct 2012	11	20,000.00	Y		
2.8) TRUCK MULTISTOP DELIVERY GED 14000GVW		2012	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	1	43,669.00	Y		
2.8) TRUCK MULTISTOP DELIVERY GED 14000GVW		2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	1	44,411.00	Y		
2.8) TRUCK MULTISTOP DELIVERY GED 14000GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	2	45,000.00	Y		
2.9) TRUCK PANEL FORWARD CONTROL		2011	Ford / Detroit, MI	MIPR	GSA	Aug 2011	Mar 2012	1	21,428.00	Y		
2.9) TRUCK PANEL FORWARD CONTROL		2012	BRASADA/NORTHSIDE FORD / San Antonio, TX	MIPR	GSA	Jun 2012	Oct 2012	7	25,000.00	Y		
2.9) TRUCK PANEL FORWARD CONTROL		2014	Unknown / Unknown	MIPR	GSA	Feb 2014	Jun 2014	6	25,976.00	Y		
2.10) TRUCK SUV 4 DR 7000 GVW		2012	Unknown / Unknown	MIPR	GSA	Apr 2013	Oct 2013	6	35,417.00	Y		
2.10) TRUCK SUV 4 DR 7000 GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	7	36,143.00	Y		
2.11) TRUCK CARGO PICKUP 4 DR 8800 GVW		2012	GM Government Sales / Detroit, MI	MIPR	GSA	Jun 2012	Nov 2012	7	24,171.00	Y		
2.11) TRUCK CARGO PICKUP 4 DR 8800 GVW		2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	13	24,582.00	Y		
2.11) TRUCK CARGO PICKUP 4 DR 8800 GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	9	25,000.00	Y		
2.12) TRUCK CARGO PICKUP 4 DR 9000 GVW W/WINCH		2012	GM Government Sales / Detroit, MI	MIPR	GSA	Apr 2012	Nov 2012	7	30,572.00	Y		
2.12) TRUCK CARGO PICKUP 4 DR 9000 GVW W/WINCH		2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	7	31,137.00	Y		
2.12) TRUCK CARGO PICKUP 4 DR 9000 GVW W/WINCH		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	8	31,723.00	Y		
2.13) TRUCK CARGO PICKUP 4400 GVW 4X4 COMPACT RIGHT HAND DRIVE		2011	Unknown / Unknown	C / FP	FEAD Yokosuka	Jun 2013	Dec 2013	2	20,037.00	Y		
2.13) TRUCK CARGO PICKUP 4400 GVW 4X4 COMPACT RIGHT HAND DRIVE		2012	Unknown / Unknown	C / FP	FEAD Yokosuka	Jun 2013	Dec 2013	3	20,697.00	Y		
2.13) TRUCK CARGO PICKUP 4400 GVW 4X4 COMPACT RIGHT HAND DRIVE		2013	Unknown / Unknown	C / FP	FEAD Yokosuka	Jun 2013	Dec 2013	3	22,379.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6007 - General Purpose Trucks					Aggregated Item Name: General Purpose Trucks			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2.13) TRUCK CARGO PICKUP 4400 GVW 4X4 COMPACT RIGHT HAND DRIVE		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Feb 2014	Aug 2014	9	22,807.00	Y		
2.14) TRUCK CARGO PICKUP 4 DOOR 4X4 9200 GVW		2012	GM Government Sales / Detroit, MI	MIPR	Various	Jun 2012	Nov 2012	16	32,908.00	Y		
2.14) TRUCK CARGO PICKUP 4 DOOR 4X4 9200 GVW		2013	Unknown / Unknown	MIPR	Various	Jun 2013	Oct 2013	26	33,468.00	Y		
2.14) TRUCK CARGO PICKUP 4 DOOR 4X4 9200 GVW		2014	Unknown / Unknown	MIPR	Various	Jun 2014	Oct 2014	5	34,130.00	Y		
2.15) TRUCK STAKE 4X2 GED 8500 GVW		2012	GSA Automotive / Arlington, VA	MIPR	GSA	Apr 2012	Nov 2012	1	25,148.00	Y		
2.16) TRUCK STAKE 4X2 GED 8600 GVW		2012	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	3	22,667.00	Y		
2.16) TRUCK STAKE 4X2 GED 8600 GVW		2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	3	23,166.00	Y		
2.16) TRUCK STAKE 4X2 GED 8600 GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	2	23,648.00	Y		
2.17) TRUCK 28' BOX 10 TON W/ LIFT GATE	✓	2011	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	1	473,000.00	Y		
2.18) TRUCK MAINTENANCE 10 TON W/800GAL FUEL STORAGE		2011	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	3	139,000.00	Y		
2.18) TRUCK MAINTENANCE 10 TON W/800GAL FUEL STORAGE		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Jul 2014	1	146,598.00	Y		
2.19) TRUCK STAKE 4X2 GED 25500 GVW		2012	GSA - Automotive / Arlington, VA	MIPR	GSA	Dec 2011	Mar 2012	3	71,167.00	Y		
2.19) TRUCK STAKE 4X2 GED 25500 GVW		2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	6	72,454.00	Y		
2.19) TRUCK STAKE 4X2 GED 25500 GVW	✓	2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	1	72,454.00	Y		
2.19) TRUCK STAKE 4X2 GED 25500 GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	7	73,714.29	Y		
2.20) TRK MAINT UTIL 0722		2012	BRASADA/NORTHSIDE FORD / San Antonio, TX	MIPR	GSA	Jun 2012	Oct 2012	1	33,383.00	Y		
2.20) TRK MAINT UTIL 0722		2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	5	33,951.00	Y		
2.20) TRK MAINT UTIL 0722		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	5	34,627.00	Y		
2.21) TRK WRECKER		2012	Unknown / Unknown	MIPR	GSA	Apr 2013	Sep 2013	1	90,354.00	Y		
2.22) TRUCK STAKE 4X2 GED 43000 GVW		2012	Daimler Trucks N.A., LLC / Portland, OR	MIPR	GSA	Apr 2012	Nov 2012	1	84,348.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6007 - General Purpose Trucks					Aggregated Item Name: General Purpose Trucks			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2.22) TRUCK STAKE 4X2 GED 43000 GVW		2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	1	85,782.00	Y		
2.22) TRUCK STAKE 4X2 GED 43000 GVW		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	1	87,391.00	Y		
2.23) TRUCK STAKE 4X2 GED 52000 GVW		2012	DAIMLER TRUCKS NORTH AMERICA LLC / PORTLAND, OR	MIPR	GSA	Jun 2012	Nov 2012	1	110,000.00	Y		
2.24) TRUCK CARGO PICKUP 4X4 CREW CAB DUAL REAR		2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	1	48,112.00	Y		
2.24) TRUCK CARGO PICKUP 4X4 CREW CAB DUAL REAR		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	1	49,028.00	Y		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	P-1 Line Item Nomenclature: 6024 - Construction & Maint Equip

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	55.074	24.740	11.128	10.881	-	10.881	13.484	12.334	17.706	19.446	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	55.074	24.740	11.128	10.881	-	10.881	13.484	12.334	17.706	19.446	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	55.074	24.740	11.128	10.881	-	10.881	13.484	12.334	17.706	19.446	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This P-1 line is for equipment used for a variety of construction, maintenance, and repair operations. This equipment is used by the Naval Expeditionary Combat Command, Naval Beach Group, Maritime Prepositioning Force, and other Special Operating Units, in support of advance bases and camp sites.

Earth Moving Equipment includes equipment such as ditching machines, excavators, graders, wheeled and tracked loaders, rollers, compactors, scrapers, off-highway dump trucks, crawler tractors, and industrial tractors. This equipment constitutes the backbone of the Naval Construction Force (NCF) in meeting their advanced base construction mission. Dependable earth moving equipment in the fleet and shore inventories is required for the building and renovation of runways and roads, demolition activities at old building sites, and underground utilities excavation.

Miscellaneous Construction Equipment includes four major categories of construction equipment:

-General mix, batch, concrete and asphalt working equipment consists of equipment such as portable concrete mixers, rock crushers, asphalt and water distributors, aggregate spreaders, and asphalt and rubberized compound heating kettles which are used to provide aggregate materials for asphalt mixing plants and concrete batching plants. This equipment is used by the NCF to provide advance base and forward port facility construction and runway, taxi apron, and work area paving projects.

-Air compressors and drilling operations equipment consists of portable air compressors of various sizes and capacities for construction and maintenance projects; rock drills for quarry production, pile hammers and extractors for construction, repair, and disassembly of causeways, docks, piers, and wharves; earth augers to support electrical distribution and communications systems; well drilling machines to supply water in support of Marine Corps contingencies and construction battalions at camp sites and advance bases.

-Floodlights and generators consists of portable floodlight trailers (with 6kW generators) which are used by the NCF to provide light for around-the-clock construction efforts and generators used as portable power to support power tools, runway lighting, and backup systems for electrical power distribution. This equipment is part of the DOD Mobile Electric Power Program (PM-MEP) which provides reliable standardized generators for all DOD components.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy								Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment										P-1 Line Item Nomenclature: 6024 - Construction & Maint Equip									
ID Code (A=Service Ready, B=Not Service Ready) : A					Program Elements for Code B Items:					Other Related Program Elements:									
MDAP/MAIS Code(s): Other miscellaneous maintenance equipment consists of welders, decontamination apparatus, machine shop trailers and shredders. This equipment is used for a variety of maintenance, repair and construction operations and for purification and decontamination of personnel and equipment. Cranes (Weight Handling Equipment) includes truck or wheel-mounted cranes, straddle lifts, and crawler cranes. Truck mounted cranes have either lattice or hydraulic booms and range in size from 25 to 150 tons. Wheel-mounted cranes have hydraulic booms and range in size from 8 to 90 tons. Crawler cranes are used primarily for drag line and clam shell operations on terrain inaccessible with truck or wheel-mounted cranes. Amphibious Construction Battalions (PHIBCBs) use wheel-mounted hydraulic cranes and crawler cranes in over-the-beach operations and on elevated causeways (ELCAS).																			

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	24.096	10.779	10.527	-	10.527	13.122	11.967	17.333	19.066
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.644	0.349	0.354	-	0.354	0.362	0.367	0.373	0.380

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Construction & Maint Equip	P40A, P5A				55.074			24.740			11.128			10.881			-			10.881
Total Gross/Weapon System Cost					55.074			24.740			11.128			10.881			-			10.881

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment								P-1 Line Item Nomenclature: 6024 - Construction & Maint Equip								Aggregated Item Name: Construction & Maint Equip				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) EARTHMOVING																				
1.1) Earthmoving	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.2) GRADER MOTORIZED	A		-	-	-	182,317.00	1	0.182	-	-	-	-	-	-	-	-	-	-	-	-
† 1.3) LOADER SCOOP WHEEL MTD DED 125 HP MIN 6000 LB FORK	A		-	-	-	184,473.00	8	1.476	-	-	-	-	-	-	-	-	-	-	-	-
† 1.4) LOADER SCOOP WH	A		-	-	-	127,173.00	1	0.127	129,335.00	3	0.388	131,663.00	1	0.132	-	-	-	131,663.00	1	0.132
† 1.5) LOADER SCOOP TRACK TYPE 140 NET HP MINIMUM	A		-	-	-	86,414.00	2	0.173	-	-	-	-	-	-	-	-	-	-	-	-
† 1.6) LOADER SCOOP TYPE FULL TRACKED DED 2 1/2 CU YD	A		-	-	-	283,141.00	2	0.566	-	-	-	-	-	-	-	-	-	-	-	-
† 1.7) LOADER SCOOP WHL 2.5 CY MP BKT FKS (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	178,870.00	1	0.179	-	-	-	178,870.00	1	0.179
† 1.8) LOADER SKID CLOSED CAB DED B41/APH/FK	A		-	-	-	59,125.00	8	0.473	-	-	-	-	-	-	-	-	-	-	-	-
† 1.9) EXCAVATOR CRWLR	A		267,954.55	22	5.895	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.10) GRADER ROAD 6X4 12 FT BLADE SCARIFIER	A		258,307.69	13	3.358	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.11) LOADER SCOOP WHEELED 2-1/2 CY MULTI- PURPOSE BUCKET FORKS/BACKHOE	A		180,583.33	12	2.167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.12) LOADER SCOOP WHL MTD 4 CY GP BKT ROPS	A		235,500.00	4	0.942	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.13) ROLLER ROAD VIBRATORY 1 DRUM FRONT EC	A		167,000.00	1	0.167	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.14) ROLLER MOTORIZED VIBRATORY DED COMP SELF- PROPELLED	A		167,461.54	13	2.177	170,145.00	2	0.340	-	-	-	176,152.00	3	0.528	-	-	-	176,152.00	3	0.528
† 1.15) ROLLER MOTORIZED	A		-	-	-	-	-	-	94,302.00	2	0.189	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment						P-1 Line Item Nomenclature: 6024 - Construction & Maint Equip									Aggregated Item Name: Construction & Maint Equip					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
COMPACTOR SELF PROPELLED																				
† 1.16) SEMI STAKE 20T	A		-	-	-	25,106.00	5	0.126	25,533.00	6	0.153	-	-	-	-	-	-	-	-	-
† 1.17) TRC WH IND10-70	A		-	-	-	59,199.00	1	0.059	-	-	-	61,289.00	3	0.184	-	-	-	61,289.00	3	0.184
† 1.18) TRACTOR CRAWLER DED 195 HP W/WATER FORD	A		536,250.00	4	2.145	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.19) TRACTOR CRAWLER TRACK DED T-9 200 HP	A		559,166.67	6	3.355	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.20) TRACTOR CRAWLER DED 240 HP W/WATER FORD	A		-	-	-	-	-	-	-	-	-	511,612.00	3	1.535	-	-	-	511,612.00	3	1.535
† 1.21) TRACTOR WHEELED INDUST 4X2 60 NET HP	A		129,428.57	21	2.718	131,860.00	8	1.055	134,101.00	10	1.341	136,515.00	2	0.273	-	-	-	136,515.00	2	0.273
† 1.22) TRACTOR EARTHMOVING DED 4X2 18 CU YD	A		592,733.33	15	8.891	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 1) EARTHMOVING					31.815			4.577			2.071			2.831			-			2.831
2) MISC. CONSTRUCTION																				
2.1) Misc Construction	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.2) MIXER CONCRETE 6 CUBIC METERS (7.8 CUBIC YARDS)	A		-	-	-	63,169.00	6	0.379	-	-	-	-	-	-	-	-	-	-	-	-
† 2.3) MIXER CONCRETE 6X4 DED 8 CU YD TRUCK MOUNTEDNLT	A		-	-	-	108,604.00	3	0.326	-	-	-	-	-	-	-	-	-	-	-	-
† 2.4) MIXER CONCRETE 11 CU FT PORTABLE WHEEL MOUNTED	A		-	-	-	-	-	-	-	-	-	8,921.00	76	0.678	-	-	-	8,921.00	76	0.678
† 2.5) PUMP CENTRIFUGAL DED SALT WATER 500 PGM AT 152FT (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	28,152.00	4	0.113	-	-	-	28,152.00	4	0.113
† 2.6) CONCRETE PUMPS	A		1,301K	5	6.503	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.7) PLATFORM HILIFT	A		-	-	-	79,551.00	1	0.080	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment					P-1 Line Item Nomenclature: 6024 - Construction & Maint Equip										Aggregated Item Name: Construction & Maint Equip					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
† 2.8) COMPRESSOR AIR 125 CFM WHEEL MTD DED	A		12,333.33	3	0.037	12,621.00	3	0.038	-	-	-	-	-	-	-	-	-	-	-	-
† 2.9) COMPRESSOR AIR ROTARY 250 CFM AT 100 PSIG DED (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	19,756.00	2	0.040	-	-	-	19,756.00	2	0.040
† 2.10) COMPRESSOR AIR ROTARY 750 CFM AT 100 PSIG DED	A		-	-	-	41,076.00	2	0.082	-	-	-	-	-	-	-	-	-	-	-	-
† 2.11) FLOODLIGHT SET TRLR MTD W/ FOUR 1KW LUM DED 6KW GEN	A		11,905.66	53	0.631	-	-	-	12,295.00	1	0.012	-	-	-	-	-	-	-	-	-
† 2.12) GENERATOR SET SKID MTD DED 5KW MEP802A	A		13,875.00	8	0.111	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.13) GENERATOR SET SKID MTD DED 10KW MEP803A	A		18,750.00	8	0.150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.14) GENERATOR SET SKID MTD DED 15KW MEP804A	A		23,500.00	4	0.094	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.15) GENERATOR SET 15KW MEP804B SKID MOUNT TACT QUIET	A		-	-	-	25,414.00	1	0.025	-	-	-	-	-	-	-	-	-	-	-	-
† 2.16) GENERATOR SET 30KW TQ DED TRAILOR MOUNTED	A		-	-	-	45,609.00	15	0.684	-	-	-	-	-	-	-	-	-	-	-	-
† 2.17) GENERATOR SET, 30KW (TQ), SKID MTD, MEP 805B	A		34,000.00	1	0.034	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.18) GENERATOR SET, 30KW (TQ), TRLR MTD, #PU-803B	A		31,750.00	8	0.254	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.19) GENERATOR, TRAILER, UTILITY ECU 8 TON 35KW GET	A		106,928.57	14	1.497	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.20) GENERATOR 35KW DUAL GENERATOR LOAD SHARE TRL MNTD	A		147,428.57	14	2.064	149,750.00	2	0.300	152,296.00	7	1.066	-	-	-	-	-	-	-	-	-
† 2.21) GENERATOR 35KW TRLR QTLAS COPCO QAS 38 YDS	A		-	-	-	37,234.00	10	0.372	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment						P-1 Line Item Nomenclature: 6024 - Construction & Maint Equip									Aggregated Item Name: Construction & Maint Equip					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
† 2.22) ECU 8T 35KW GENERATOR TRAILER MOUNT	A		-	-	-	-	-	-	95,459.00	15	1.432	97,177.00	14	1.360	-	-	-	97,177.00	14	1.360
† 2.23) GENERATOR 60 KW MEP806B	A		39,850.00	20	0.797	40,506.00	12	0.486	41,194.00	1	0.041	-	-	-	-	-	-	-	-	-
† 2.24) GENERATOR SET 100KW MEP807A TACT QUIET DED SKID	A		-	-	-	73,260.00	7	0.513	74,505.00	4	0.298	-	-	-	-	-	-	-	-	-
† 2.25) GENERATOR 120KW 60HZ AC TRAILER MTD	A		-	-	-	-	-	-	-	-	-	68,334.00	11	0.752	-	-	-	68,334.00	11	0.752
† 2.26) GEN SET SKID/TRLR MTD 151-250KW NONSTANDARD	A		-	-	-	-	-	-	375,000.00	4	1.500	-	-	-	-	-	-	-	-	-
† 2.27) WELDER ARC WHEEL-MTD DED 300 AMP TIG	A		30,000.00	2	0.060	30,501.00	2	0.061	31,020.00	4	0.124	31,578.00	8	0.253	-	-	-	31,578.00	8	0.253
† 2.28) WELDER ARC ELECTRIC 300 AMPS AC/DC TIG DED	A		-	-	-	-	-	-	-	-	-	35,834.00	1	0.036	-	-	-	35,834.00	1	0.036
† 2.29) CLEANER HIGH PRESSURE 1 000 PSI AT 7 TO 8 GPM AT	A		8,333.33	3	0.025	8,419.00	1	0.008	-	-	-	-	-	-	-	-	-	-	-	-
† 2.30) LUBRICATING AND SERVICING UNIT F/DRUMS DED AIR	A		-	-	-	31,515.00	4	0.126	-	-	-	-	-	-	-	-	-	-	-	-
† 2.31) SWEEPER RUNWAY	A		-	-	-	172,209.00	2	0.344	-	-	-	-	-	-	-	-	-	-	-	-
† 2.32) TRUCK CLEANER SEPTIC TANK MTD	A		-	-	-	214,205.00	1	0.214	-	-	-	-	-	-	-	-	-	-	-	-
† 2.33) SWEEPER MAGNET SELF-PROPELLED TRACTOR MTD 8FT	A		-	-	-	4,156.00	1	0.004	-	-	-	-	-	-	-	-	-	-	-	-
† 2.34) SWEEPER ROTARY TOWED 8FT SWATH WATER SPRAY HYD	A		-	-	-	15,463.00	2	0.031	-	-	-	-	-	-	-	-	-	-	-	-
† 2.35) TRAILER SUPPORT W/8 TON ECU AND 35KW DED GEN BX	A		-	-	-	100,087.00	11	1.101	-	-	-	-	-	-	-	-	-	-	-	-
† 2.36) WATER WELL RIG	A		-	-	-	1,010K	3	3.029	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment						P-1 Line Item Nomenclature: 6024 - Construction & Maint Equip									Aggregated Item Name: Construction & Maint Equip					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
† 2.37) WATER WELL SUPPORT TRUCK	A		-	-	-	732,709.00	3	2.198	-	-	-	-	-	-	-	-	-	-	-	-
† 2.38) ENVIRONMENTAL CONTROL UNIT	A		-	-	-	119,068.00	9	1.072	-	-	-	-	-	-	-	-	-	-	-	-
† 2.39) SHOP EQUIPMENT GENERAL PURPOSE REPAIR SEMITRAILER	A		-	-	-	-	-	-	246,948.00	2	0.494	-	-	-	-	-	-	-	-	-
† 2.40) ULTIMATE BUILDING MACHINE, DED, TRAILER MTD, MIC	A		-	-	-	-	-	-	637,641.00	1	0.638	-	-	-	-	-	-	-	-	-
† 2.41) FLOOD LIGHT	A		-	-	-	19,465.00	10	0.195	-	-	-	20,152.00	13	0.262	-	-	-	20,152.00	13	0.262
† 2.42) FLOODLIGHT SET ELECTRIC SELF-CONTAINED TRLR-MTD	A		-	-	-	-	-	-	-	-	-	12,750.00	68	0.867	-	-	-	12,750.00	68	0.867
† 2.43) COMPRESSOR 900 CFM	A		-	-	-	148,831.00	5	0.744	-	-	-	-	-	-	-	-	-	-	-	-
† 2.44) LOW SPEED ELECTRIC VEHICLES	A		-	-	-	-	-	-	16,793.00	8	0.134	-	-	-	-	-	-	-	-	-
† 2.45) EXTRACTOR PILE PNEUMATICALLY OPERATED 100 TONS	A		-	-	-	-	-	-	-	-	-	320,000.00	2	0.640	-	-	-	320,000.00	2	0.640
Subtotal 2) MISC. CONSTRUCTION					12.257			12.412			5.739			5.001			-			5.001
3) CRANES																				
3.1) Cranes	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 3.2) CRANE CRAWLER 50 TON	A		553,000.00	4	2.212	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 3.3) CRANE TRUCK MOUNTED 40 TON CAPACITY	A		-	-	-	549,361.00	5	2.747	-	-	-	-	-	-	-	-	-	-	-	-
† 3.4) CRANE HYD TRK MTD 40 TON, 2 ENGINE AUXILIARY WINCH	A		-	-	-	-	-	-	665,758.00	3	1.997	677,742.00	3	2.033	-	-	-	677,742.00	3	2.033
† 3.5) CRANE WHL MTD 30T 4X4 DED ROUGH TERRAIN SWING CAB	A		274,500.00	2	0.549	279,671.00	7	1.958	-	-	-	-	-	-	-	-	-	-	-	-
† 3.6) CRANE WHL MTD 80T 4X4 DED ROUGH TERRAIN SWING CAB	A		582,000.00	1	0.582	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment						P-1 Line Item Nomenclature: 6024 - Construction & Maint Equip										Aggregated Item Name: Construction & Maint Equip				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
† 3.7) CRANE WHL MTD 65T ROUGH TERRAIN SWING CAB DED	A		-	-	-	567,068.00	3	1.701	576,708.00	1	0.577	587,089.00	1	0.587	-	-	-	587,089.00	1	0.587
<i>Subtotal 3) CRANES</i>					3.343			6.406			2.574			2.620			-			2.620
4) ILS SUPPORT COST																				
4.1) ILS SUPPORT COSTS	A		-	-	3.629	-	-	1.345	-	-	0.744	-	-	0.406	-	-	-	-	-	0.406
4.2) ILS SUPPORT COSTS (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	-	-	0.023	-	-	-	-	-	0.023
<i>Subtotal 4) ILS SUPPORT COST</i>					3.629			1.345			0.744			0.429			-			0.429
5) FORCE PROTECTION																				
5.1) Force Protection	A		-	-	4.030	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 5) FORCE PROTECTION</i>					4.030			-			-			-			-			-
Total					55.074			24.740			11.128			10.881			-			10.881

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6024 - Construction & Maint Equip					Aggregated Item Name: Construction & Maint Equip			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) EARTHMOVING												
1.2) GRADER MOTORIZED		2012	Unknown / Unknown	MIPR	DSCP	Jun 2013	Dec 2013	1	182,317.00	Y		
1.3) LOADER SCOOP WHEEL MTD DED 125 HP MIN 6000 LB FORK	✓	2012	Caterpillar, Inc / Mossville, IL	MIPR	DSCP	Feb 2013	Aug 2013	8	184,473.00	Y		
1.4) LOADER SCOOP WH		2012	Unknown / Unknown	MIPR	DSCP	Jul 2013	Dec 2013	1	127,173.00	Y		
1.4) LOADER SCOOP WH		2013	Unknown / Unknown	MIPR	DSCP	Jul 2013	Dec 2013	3	129,335.00	Y		
1.4) LOADER SCOOP WH		2014	Unknown / Unknown	MIPR	DSCP	Feb 2014	Jun 2014	1	131,663.00	Y		
1.5) LOADER SCOOP TRACK TYPE 140 NET HP MINIMUM		2012	Caterpillar, Inc / Mossville, IL	MIPR	DSCP	Feb 2013	Jul 2013	2	86,414.00	Y		
1.6) LOADER SCOOP TYPE FULL TRACKED DED 2 1/2 CU YD		2012	Caterpillar, Inc / Mossville, IL	MIPR	DSCP	Oct 2012	Jun 2013	2	283,141.00	Y		
1.7) LOADER SCOOP WHL 2.5 CY MP BKT FKS (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	DSCP	Jan 2014	Oct 2014	1	178,870.00	Y		
1.8) LOADER SKID CLOSED CAB DED B41/APH/FK	✓	2012	Unknown / Unknown	MIPR	DSCP	Jul 2013	Dec 2013	8	59,125.00	Y		
1.9) EXCAVATOR CRWLR	✓	2011	Caterpillar, Inc / Mossville, IL	MIPR	DSCP	Apr 2011	Aug 2011	22	267,950.00	Y		
1.10) GRADER ROAD 6X4 12 FT BLADE SCARIFIER	✓	2011	Unknown / Unknown	MIPR	DSCP	Aug 2013	Jan 2014	13	258,298.00	Y		
1.11) LOADER SCOOP WHEELED 2-1/2 CY MULTI-PURPOSE BUCKET FORKS/BACKHOE		2011	Caterpillar, Inc / Mossville, IL	MIPR	TACOM, Warren MI	Apr 2011	Nov 2011	2	180,647.00	Y		
1.11) LOADER SCOOP WHEELED 2-1/2 CY MULTI-PURPOSE BUCKET FORKS/BACKHOE	✓	2011	Caterpillar, Inc / Mossville, IL	MIPR	TACOM, Warren MI	Feb 2011	Nov 2011	10	180,647.00	Y		
1.12) LOADER SCOOP WHL MTD 4 CY GP BKT ROPS	✓	2011	Caterpillar, Inc / Mossville, IL	MIPR	DSCP	Oct 2012	Jun 2013	4	235,595.00	Y		
1.13) ROLLER ROAD VIBRATORY 1 DRUM FRONT EC		2011	Caterpillar, Inc / Mossville, IL	MIPR	DSCP	Feb 2013	Aug 2013	1	167,480.00	Y		
1.14) ROLLER MOTORIZED VIBRATORY DED COMP SELF- PROPELLED	✓	2011	Caterpillar, Inc / Mossville, IL	MIPR	DSCP	Mar 2011	Aug 2011	13	167,480.00	Y		
1.14) ROLLER MOTORIZED VIBRATORY DED COMP SELF- PROPELLED		2012	Unknown / Unknown	MIPR	DSCP	Aug 2013	Feb 2014	2	170,145.00	Y		
1.14) ROLLER MOTORIZED VIBRATORY DED COMP SELF- PROPELLED		2014	Unknown / Unknown	MIPR	DSCP	Jan 2014	Jun 2014	3	176,152.00	Y		

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Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6024 - Construction & Maint Equip					Aggregated Item Name: Construction & Maint Equip			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1.15) ROLLER MOTORIZED COMPACTOR SELF PROPELLED		2013	Unknown / Unknown	MIPR	DSCP	Aug 2013	Feb 2014	2	94,302.00	Y		
1.16) SEMI STAKE 20T		2012	Unknown / Unknown	MIPR	DSCP	Oct 2013	Apr 2014	5	25,106.00	Y		
1.16) SEMI STAKE 20T		2013	Unknown / Unknown	MIPR	DSCP	Oct 2013	Apr 2014	6	25,533.00	Y		
1.17) TRC WH IND10-70		2012	Unknown / Unknown	MIPR	DSCP	Jul 2013	Dec 2013	1	59,199.00	Y		
1.17) TRC WH IND10-70		2014	Unknown / Unknown	MIPR	DSCP	Feb 2014	Jul 2014	3	61,289.00	Y		
1.18) TRACTOR CRAWLER DED 195 HP W/WATER FORD		2011	Caterpillar, Inc / Mossville, IL	MIPR	DSCP	Feb 2011	Jul 2011	4	536,171.00	Y		
1.19) TRACTOR CRAWLER TRACK DED T-9 200 HP	✓	2011	Caterpillar, Inc / Mossville, IL	MIPR	DSCP	Mar 2011	Aug 2011	6	559,168.00	Y		
1.20) TRACTOR CRAWLER DED 240 HP W/WATER FORD		2014	Unknown / Unknown	MIPR	DSCP	Mar 2014	Aug 2014	3	511,612.00	Y		
1.21) TRACTOR WHEELED INDUST 4X2 60 NET HP	✓	2011	Caterpillar, Inc / Mossville, IL	MIPR	DSCP	Feb 2011	Jul 2011	21	129,408.00	Y		
1.21) TRACTOR WHEELED INDUST 4X2 60 NET HP	✓	2012	Unknown / Unknown	MIPR	DSCP	May 2013	Nov 2013	8	131,860.00	Y		
1.21) TRACTOR WHEELED INDUST 4X2 60 NET HP		2013	Unknown / Unknown	MIPR	DSCP	May 2013	Nov 2013	10	134,101.00	Y		
1.21) TRACTOR WHEELED INDUST 4X2 60 NET HP		2014	Unknown / Unknown	MIPR	DSCP	Apr 2014	Aug 2014	2	136,515.00	Y		
1.22) TRACTOR EARTHMOVING DED 4X2 18 CU YD		2011	Caterpillar, Inc / Mossville, IL	MIPR	DSCP	Jan 2011	Aug 2011	1	592,699.00	Y		
1.22) TRACTOR EARTHMOVING DED 4X2 18 CU YD	✓	2011	Caterpillar, Inc / Mossville, IL	MIPR	DSCP	Mar 2012	Dec 2012	14	592,699.00	Y		
2) MISC. CONSTRUCTION												
2.2) MIXER CONCRETE 6 CUBIC METERS (7.8 CUBIC YARDS)	✓	2012	CART-AWAY CONCRETE SYSTEMS, INC. / MINNIVILLE, OR	MIPR	DSCP	Sep 2012	Feb 2013	6	63,169.00	Y		
2.3) MIXER CONCRETE 6X4 DED 8 CU YD TRUCK MOUNTEDNLT	✓	2012	CART-AWAY CONCRETE SYSTEMS, INC. / MINNIVILLE, OR	MIPR	DSCP	Sep 2012	Feb 2013	3	108,604.00	Y		
2.4) MIXER CONCRETE 11 CU FT PORTABLE WHEEL MOUNTED		2014	Unknown / Unknown	MIPR	DSCP	Apr 2014	Aug 2014	76	8,921.00	Y		
2.5) PUMP CENTRIFUGAL DED SALT WATER 500 PGM AT 152FT (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	DSCP	Apr 2014	Nov 2014	4	28,152.00	Y		
2.6) CONCRETE PUMPS	✓	2011	Unknown / Unknown	MIPR	DSCP	Mar 2013	Mar 2013	5	1,300K	Y		
2.7) PLATFORM HILIFT		2012	Unknown / Unknown	MIPR	DSCP	May 2013	Oct 2013	1	79,551.00	Y		

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Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6024 - Construction & Maint Equip					Aggregated Item Name: Construction & Maint Equip			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2.8) COMPRESSOR AIR 125 CFM WHEEL MTD DED		2011	INGERSOLL RAND / MOCKSVILLE, NC	MIPR	DSCP	Jun 2012	Jan 2013	3	12,424.00	Y		
2.8) COMPRESSOR AIR 125 CFM WHEEL MTD DED		2012	Unknown / Unknown	MIPR	DSCP	Jul 2013	Dec 2013	3	12,621.00	Y		
2.9) COMPRESSOR AIR ROTARY 250 CFM AT 100 PSIG DED (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	DSCP	Jan 2014	May 2014	2	19,756.00	Y		
2.10) COMPRESSOR AIR ROTARY 750 CFM AT 100 PSIG DED		2012	Unknown / Unknown	MIPR	DSCP	Jul 2013	Dec 2013	2	41,076.00	Y		
2.11) FLOODLIGHT SET TRLR MTD W/FOUR 1KW LUM DED 6KW GEN		2011	Magnum Products, LLC / Berlin, WI	MIPR	DSCP	Oct 2011	Feb 2012	44	11,899.00	Y		
2.11) FLOODLIGHT SET TRLR MTD W/FOUR 1KW LUM DED 6KW GEN	✓	2011	Magnum Products, LLC / Berlin, WI	MIPR	DSCP	Oct 2011	Feb 2012	9	11,899.00	Y		
2.11) FLOODLIGHT SET TRLR MTD W/FOUR 1KW LUM DED 6KW GEN		2013	Unknown / Unknown	MIPR	DSCP	Apr 2013	Aug 2013	1	12,295.00	Y		
2.12) GENERATOR SET SKID MTD DED 5KW MEP802A		2011	US Army / US Army	MIPR	Army MEP	Feb 2013	Jul 2013	3	13,850.00	Y		
2.12) GENERATOR SET SKID MTD DED 5KW MEP802A	✓	2011	US Army / US Army	MIPR	Army MEP	Feb 2013	Jul 2013	5	13,850.00	Y		
2.13) GENERATOR SET SKID MTD DED 10KW MEP803A		2011	US Army / US Army	MIPR	Army MEP	Feb 2013	Jul 2013	8	18,772.00	Y		
2.14) GENERATOR SET SKID MTD DED 15KW MEP804A		2011	US Army / US Army	MIPR	Army MEP	Feb 2013	Jul 2013	4	23,427.00	Y		
2.15) GENERATOR SET 15KW MEP804B SKID MOUNT TACT QUIET		2012	US Army / US Army	MIPR	Army MEP	Feb 2013	Jul 2013	1	25,414.00	Y		
2.16) GENERATOR SET 30KW TQ DED TRAILOR MOUNTED		2012	US Army / US Army	MIPR	Army MEP	Feb 2013	Jul 2013	15	45,609.00	Y		
2.17) GENERATOR SET, 30KW (TQ), SKID MTD, MEP 805B		2011	US Army / US Army	MIPR	Army MEP	Jun 2011	Oct 2011	1	33,927.00	Y		
2.18) GENERATOR SET, 30KW (TQ), TRLR MTD, #PU-803B		2011	US Army / US Army	MIPR	Army MEP	Jun 2011	Oct 2011	8	31,698.00	Y		
2.19) GENERATOR, TRAILER, UTILITY ECU 8 TON 35KW GET	✓	2011	US Army / US Army	MIPR	Army MEP	Feb 2013	Jul 2013	14	106,932.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6024 - Construction & Maint Equip					Aggregated Item Name: Construction & Maint Equip			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2.20) GENERATOR 35KW DUAL GENERATOR LOAD SHARE TRL MNTD		2011	HDT EXPEDITIONARY SYSTEMS / FAIRFIELD, VA	MIPR	Army MEP	Jun 2012	Oct 2012	14	147,405.00	Y		
2.20) GENERATOR 35KW DUAL GENERATOR LOAD SHARE TRL MNTD		2012	HDT EXPEDITIONARY SYSTEMS / FAIRFIELD, VA	MIPR	Army MEP	Jun 2012	Oct 2012	2	149,750.00	Y		
2.20) GENERATOR 35KW DUAL GENERATOR LOAD SHARE TRL MNTD		2013	US Army / US Army	MIPR	Army MEP	Feb 2013	Jul 2013	7	152,296.00	Y		
2.21) GENERATOR 35KW TRLR QTLAS COPCO QAS 38 YDS		2012	US Army / US Army	MIPR	Army MEP	Feb 2013	Jul 2013	10	37,234.00	Y		
2.22) ECU 8T 35KW GENERATOR TRAILER MOUNT		2013	HDT EXPEDITIONARY SYSTEMS / FAIRFIELD, VA	MIPR	Army MEP	Feb 2013	Jul 2013	15	95,459.00	Y		
2.22) ECU 8T 35KW GENERATOR TRAILER MOUNT		2014	Unknown / Unknown	MIPR	Army MEP	Jan 2014	May 2014	14	97,177.00	Y		
2.23) GENERATOR 60 KW MEP806B		2011	US Army / US Army	MIPR	Army MEP	Aug 2011	Dec 2011	20	39,871.00	Y		
2.23) GENERATOR 60 KW MEP806B	✓	2012	HDT EXPEDITIONARY SYSTEMS / FAIRFIELD, VA	MIPR	Army MEP	Jun 2012	Oct 2012	12	40,506.00	Y		
2.23) GENERATOR 60 KW MEP806B		2013	CUMMINS POWER GENERATORS, INC. / MINNEAPOLIS, MN	MIPR	Army MEP	Feb 2013	Jul 2013	1	41,194.00	Y		
2.24) GENERATOR SET 100KW MEP807A TACT QUIET DED SKID		2012	ENGINEERED ELECTRIC / BRIDGEPORT, CT	MIPR	Army MEP	Feb 2013	Jul 2013	7	73,260.00	Y		
2.24) GENERATOR SET 100KW MEP807A TACT QUIET DED SKID		2013	ENGINEERED ELECTRIC / BRIDGEPORT, CT	MIPR	Army MEP	Feb 2013	Jul 2013	4	74,505.00	Y		
2.25) GENERATOR 120KW 60HZ AC TRAILER MTD		2014	Unknown / Unknown	MIPR	Army MEP	Mar 2014	Jul 2014	11	68,334.00	Y		
2.26) GEN SET SKID/TRLR MTD 151-250KW NONSTANDARD	✓	2013	US Army / US Army	Various	Various	Feb 2013	Jul 2013	4	375,000.00	Y		
2.27) WELDER ARC WHEEL-MTD DED 300 AMP TIG		2011	MILLER ELECTRIC MANUF. CO / APPLETON, WI	MIPR	DSCP	Feb 2013	May 2013	2	30,024.00	Y		
2.27) WELDER ARC WHEEL-MTD DED 300 AMP TIG		2012	MILLER ELECTRIC MANUF. CO / APPLETON, WI	MIPR	DSCP	Feb 2013	May 2013	2	30,501.00	Y		
2.27) WELDER ARC WHEEL-MTD DED 300 AMP TIG		2013	MILLER ELECTRIC MANUF. CO / APPLETON, WI	MIPR	DSCP	Feb 2013	May 2013	4	31,020.00	Y		
2.27) WELDER ARC WHEEL-MTD DED 300 AMP TIG		2014	Unknown / Unknown	MIPR	DSCP	Mar 2014	Jun 2014	8	31,578.00	Y		

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Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2.28) WELDER ARC ELECTRIC 300 AMPS AC/DC TIG DED		2014	Unknown / Unknown	MIPR	DSCP	Apr 2014	Aug 2014	1	35,834.00	Y		
2.29) CLEANER HIGH PRESSURE 1 000 PSI AT 7 TO 8 GPM AT		2011	Unknown / Unknown	C / FP	DSCP	Jul 2013	Dec 2013	3	8,303.00	Y		
2.29) CLEANER HIGH PRESSURE 1 000 PSI AT 7 TO 8 GPM AT		2012	Unknown / Unknown	C / FP	NAVFAC	Jul 2013	Dec 2013	1	8,419.00	Y		
2.30) LUBRICATING AND SERVICING UNIT F/DRUMS DED AIR		2012	CHOCTAW DEFENSE / McALESTER, OK	C / FP	NAVFAC	Feb 2013	Jul 2013	4	31,515.00	Y		
2.31) SWEEPER RUNWAY		2012	Unknown / Unknown	MIPR	GSA	Jul 2013	Sep 2013	2	172,209.00	Y		
2.32) TRUCK CLEANER SEPTIC TANK MTD		2012	Unknown / Unknown	C / FP	NAVFAC	Sep 2013	Feb 2014	1	214,205.00	Y		
2.33) SWEEPER MAGNET SELF- PROPELLED TRACTOR MTD 8FT		2012	Unknown / Unknown	C / FP	NAVFAC	Jul 2013	Dec 2013	1	4,156.00	Y		
2.34) SWEEPER ROTARY TOWED 8FT SWATH WATER SPRAY HYD		2012	Unknown / Unknown	C / FP	NAVFAC	Sep 2013	Feb 2014	2	15,463.00	Y		
2.35) TRAILER SUPPORT W/8 TON ECU AND 35KW DED GEN BX		2012	HDT EXPEDITIONARY SYSTEMS / FAIRFIELD, VA	C / FP	DSCP	Feb 2012	May 2012	11	100,087.00	Y		
2.36) WATER WELL RIG	✓	2012	Unknown / Unknown	C / FP	NAVFAC	Sep 2013	Feb 2014	3	1,010K	Y		
2.37) WATER WELL SUPPORT TRUCK	✓	2012	Unknown / Unknown	C / FP	NAVFAC	Sep 2013	Feb 2014	3	732,709.00	Y		
2.38) ENVIRONMENTAL CONTROL UNIT	✓	2012	HDT EXPEDITIONARY SYSTEMS / FAIRFIELD, VA	C / FP	NAVFAC	Jun 2012	Oct 2012	9	119,068.00	Y		
2.39) SHOP EQUIPMENT GENERAL PURPOSE REPAIR SEMITRAILER		2013	Unknown / Unknown	C / FP	NAVFAC	Jul 2013	Nov 2013	2	246,948.00	Y		
2.40) ULTIMATE BUILDING MACHINE, DED, TRAILER MTD, MIC		2013	M.I.C. INDUSTRIES / RESTON, VA	C / FP	NAVFAC	Feb 2013	Jun 2013	1	637,641.00	Y		
2.41) FLOOD LIGHT	✓	2012	CLARK EQUIPMENT CO. / STATESVILLE, NC	C / FP	NAVFAC	Feb 2013	Jul 2013	10	19,465.00	Y		
2.41) FLOOD LIGHT		2014	Unknown / Unknown	C / FP	NAVFAC	Mar 2014	Jul 2014	13	20,152.00	Y		
2.42) FLOODLIGHT SET ELECTRIC SELF-CONTAINED TRLR-MTD		2014	Unknown / Unknown	C / FP	DSCP	Mar 2014	Jul 2014	68	12,750.00	Y		
2.43) COMPRESSOR 900 CFM	✓	2012	CLARK EQUIPMENT CO. / STATESVILLE, NC	C / FP	NAVFAC	Feb 2013	May 2013	5	148,831.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6024 - Construction & Maint Equip					Aggregated Item Name: Construction & Maint Equip			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2.44) LOW SPEED ELECTRIC VEHICLES	✓	2013	Unknown / Unknown	MIPR	GSA	Mar 2013	Jul 2013	8	16,793.00	Y		
2.45) EXTRACTOR PILE PNEUMATICALLY OPERATED 100 TONS		2014	Unknown / Unknown	C / FP	DSCP	Jan 2014	Sep 2014	2	320,000.00	Y		
3) CRANES												
3.2) CRANE CRAWLER 50 TON		2011	DSCP / Unknown	MIPR	DSCP	Feb 2013	Aug 2013	4	552,989.00	Y		
3.3) CRANE TRUCK MOUNTED 40 TON CAPACITY	✓	2012	Unknown / Unknown	MIPR	DSCP	Sep 2013	Feb 2014	2	549,361.00	Y		
3.3) CRANE TRUCK MOUNTED 40 TON CAPACITY		2012	DSCP / Unknown	MIPR	DSCP	Feb 2013	Oct 2013	3	549,361.00	N		
3.4) CRANE HYD TRK MTD 40 TON, 2 ENGINE AUXILIARY WINCH		2013	Unknown / Unknown	MIPR	DSCP	Feb 2013	Jun 2013	3	665,758.00	Y		
3.4) CRANE HYD TRK MTD 40 TON, 2 ENGINE AUXILIARY WINCH		2014	Unknown / Unknown	MIPR	DSCP	Feb 2014	Nov 2014	3	677,742.00	Y		
3.5) CRANE WHL MTD 30T 4X4 DED ROUGH TERRAIN SWING CAB		2011	Grove / Shady Grove, PA	MIPR	DSCP	Oct 2011	Oct 2012	2	274,726.00	Y		
3.5) CRANE WHL MTD 30T 4X4 DED ROUGH TERRAIN SWING CAB		2012	Unknown / Unknown	MIPR	DSCP	Sep 2013	Feb 2014	7	279,671.00	Y		
3.6) CRANE WHL MTD 80T 4X4 DED ROUGH TERRAIN SWING CAB		2011	Grove / Shady Grove, PA	MIPR	DSCP	Oct 2011	May 2012	1	582,446.00	Y		
3.7) CRANE WHL MTD 65T ROUGH TERRAIN SWING CAB DED		2012	ONAN CORP / Minneapolis, MN	MIPR	DSCP	Mar 2012	Dec 2012	3	567,068.00	Y		
3.7) CRANE WHL MTD 65T ROUGH TERRAIN SWING CAB DED	✓	2013	TEREX CORP / FREDERICKSBURG, VA	MIPR	DSCP	Feb 2013	Nov 2013	1	576,708.00	Y		
3.7) CRANE WHL MTD 65T ROUGH TERRAIN SWING CAB DED		2014	Unknown / Unknown	MIPR	DSCP	Feb 2014	Nov 2014	1	587,089.00	Y		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	P-1 Line Item Nomenclature: 6027 - Fire Fighting Equipment

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	12.784	17.987	18.331	14.748	-	14.748	14.941	15.169	15.427	15.705	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	12.784	17.987	18.331	14.748	-	14.748	14.941	15.169	15.427	15.705	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	12.784	17.987	18.331	14.748	-	14.748	14.941	15.169	15.427	15.705	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This P-1 line is for aircraft fire/rescue trucks and structural/brush fire trucks. The aircraft fire/rescue trucks are used at Naval Air Stations for combating aircraft fires and rescue of aircraft crews. The trucks range in size from a small 11,000 pound Gross Vehicle Weight Rating (GVWR) pickup with utility body and twin engine fire fighting unit to the 68,000 pound GVWR crash truck which carries 3,000 gallons of water and 200 gallons of AFFF (foam). The structural/brush fire trucks are used at Naval activities in the same manner as municipal fire trucks in fighting structural and grass fires.

The Navy's investment in ships, aircraft, facilities, personnel and equipment mandates having adequate fire protection. The requested funds are needed to comply with current National Fire Protection Association (NFPA) standards, sustain the Navy Firefighting Fleet and maintain an effective Firefighting Fleet Modernization Program consistent with findings identified in the DoD IG Report: D-2003-121 DoD Fire and Emergency Services Program. The Firefighting Fleet requires annual investments to ensure emergency response vehicles are within specified service life for safety, technological improvements, and maintenance sustainability. Highly reliable trucks are required as the emergency vehicles are key to success. Some older crash response trucks do not meet roll safety criteria, and require continued replacement to ensure safe working limits. As firefighter staffing is reduced and the all hazards emergency response mission expands, the Navy's firefighting apparatus must evolve to provide additional capabilities for emergency medical services, rescue, confined space, hazardous materials, etc. The ability to save lives and protect property is essential in supporting the Navy's mission. The role of these trucks is to provide the Navy's response to structural fire emergencies, aircraft rescue fire fighting crashes, emergency medical services incidents, all hazards public safety, and emergency response to terrorism incidents, and weapons of mass destruction.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy	Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	P-1 Line Item Nomenclature: 6027 - Fire Fighting Equipment

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Fire Fighting Equipment	P40A, P5A				12.784			17.987			18.331			14.748			-			14.748
Total Gross/Weapon System Cost					12.784			17.987			18.331			14.748			-			14.748

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

The funds requested in FY 2014 will provide for recapitalization requirements to support fielding a fleet of equipment within useful life expectancy.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment						P-1 Line Item Nomenclature: 6027 - Fire Fighting Equipment										Aggregated Item Name: Fire Fighting Equipment				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) AIRCRAFT FIRE/ RESCUE																				
1.1) AIRCRAFT FIRE/ RESCUE	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.2) TRUCK A/C FIRE FIGHTING RESCUE 6 MAN CAB	A		198,500.00	2	0.397	201,660.00	3	0.605	205,088.00	1	0.205	-	-	-	-	-	-	-	-	-
† 1.3) TRUCK TWIN AGENT UNIT FOR FOAM AND WATER	A		-	-	-	-	-	-	-	-	-	350,000.00	2	0.700	-	-	-	350,000.00	2	0.700
† 1.4) TRUCK A/ C CRASH FIRE FIGHTING RESCUE 1000 GALLON	A		-	-	-	484,017.00	3	1.452	-	-	-	-	-	-	-	-	-	-	-	-
† 1.5) TRUCK A/ C CRASH FIRE FIGHTING RESCUE 1500 GALLON	A		481,000.00	2	0.962	-	-	-	497,729.00	6	2.986	506,688.00	4	2.027	-	-	-	506,688.00	4	2.027
† 1.6) TRUCK A/ C CRASH FIRE FIGHTING RESCUE 3000 GALLON	A		635,000.00	5	3.175	644,160.00	8	5.153	660,128.00	6	3.961	672,010.00	5	3.360	-	-	-	672,010.00	5	3.360
† 1.7) HAZARDOUS RESPONSE VEHICLE	A		-	-	-	224,000.00	3	0.672	225,428.57	7	1.578	228,676.00	6	1.372	-	-	-	228,676.00	6	1.372
1.8) HAZARDOUS RESPONSE VEHICLE - MEDIUM	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 1) AIRCRAFT FIRE/RESCUE</i>					4.534			7.882			8.730			7.459			-			7.459
2) BRUSH/STRUCTURAL																				
2.1) BRUSH/ STRUCTURAL	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.2) BRUSH/GRASS FIRE FIGHTING 250 GPM 500 GALLON	A		540,000.00	1	0.540	546,754.00	2	1.094	556,048.00	1	0.556	567,074.00	1	0.567	-	-	-	567,074.00	1	0.567
† 2.3) TRUCK FIRE FIGHTING BRUSH/ GRASS 50 GPM 200 GALLON	A		120,000.00	4	0.480	121,751.00	4	0.487	123,821.00	2	0.248	126,200.00	1	0.126	-	-	-	126,200.00	1	0.126
† 2.4) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM	A		338,687.50	16	5.419	344,097.00	11	3.785	349,948.00	12	4.199	356,247.00	12	4.275	-	-	-	356,247.00	12	4.275
† 2.5) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM RIGHT HAND DRIVE	A		-	-	-	358,299.00	4	1.433	364,390.00	3	1.093	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy														Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment							P-1 Line Item Nomenclature: 6027 - Fire Fighting Equipment							Aggregated Item Name: Fire Fighting Equipment						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
† 2.6) TRUCK FIRE FIGHTING AERIAL 100 FT LADDER RIGHT HAND DRIVE	A		-	-	-	-	-	-	1,045K	1	1.045	1,066K	1	1.066	-	-	-	1,066K	1	1.066
† 2.7) TRUCK FIRE FIGHTING AERIAL 100 FT LADDER	A		-	-	-	888,887.00	2	1.778	904,506.00	1	0.905	-	-	-	-	-	-	-	-	-
† 2.8) TRUCK FIRE FIGHTING AERIAL 75 FT LADDER	A		603,666.67	3	1.811	613,165.00	2	1.226	623,589.00	2	1.247	-	-	-	-	-	-	-	-	-
† 2.9) TRUCK FIRE FIGHTING AGENT RESUPPLIER WATER	A		-	-	-	302,421.00	1	0.302	307,562.00	1	0.308	313,648.00	4	1.255	-	-	-	313,648.00	4	1.255
Subtotal 2) BRUSH/ STRUCTURAL					8.250			10.105			9.601			7.289			-			7.289
Total					12.784			17.987			18.331			14.748			-			14.748

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6027 - Fire Fighting Equipment					Aggregated Item Name: Fire Fighting Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) AIRCRAFT FIRE/RESCUE												
1.2) TRUCK A/C FIRE FIGHTING RESCUE 6 MAN CAB		2011	Pierce / Appleton, WI	MIPR	GSA	Aug 2011	Mar 2012	2	198,659.00	Y		
1.2) TRUCK A/C FIRE FIGHTING RESCUE 6 MAN CAB		2012	Unknown / Unknown	MIPR	GSA	Mar 2013	Sep 2013	2	201,660.00	Y		
1.2) TRUCK A/C FIRE FIGHTING RESCUE 6 MAN CAB	✓	2012	Unknown / Unknown	MIPR	GSA	Mar 2013	Sep 2013	1	201,660.00	Y		
1.2) TRUCK A/C FIRE FIGHTING RESCUE 6 MAN CAB		2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Jan 2014	1	205,088.00	Y		
1.3) TRUCK TWIN AGENT UNIT FOR FOAM AND WATER		2014	Unknown / Unknown	MIPR	GSA	Mar 2014	Dec 2014	2	350,000.00	Y		
1.4) TRUCK A/C CRASH FIRE FIGHTING RESCUE 1000 GALLON		2012	KOVATCH / NESQUEHONING, PA	MIPR	DSCP	Feb 2012	Feb 2013	3	484,017.00	Y		
1.5) TRUCK A/C CRASH FIRE FIGHTING RESCUE 1500 GALLON		2011	OSHKOSH / Oshkosh, WI	MIPR	DSCP	May 2011	Mar 2012	2	480,755.00	Y		
1.5) TRUCK A/C CRASH FIRE FIGHTING RESCUE 1500 GALLON		2013	Unknown / Unknown	MIPR	DSCP	Jun 2013	Dec 2013	6	497,729.00	Y		
1.5) TRUCK A/C CRASH FIRE FIGHTING RESCUE 1500 GALLON		2014	Unknown / Unknown	MIPR	DSCP	Jun 2014	Dec 2014	4	506,688.00	Y		
1.6) TRUCK A/C CRASH FIRE FIGHTING RESCUE 3000 GALLON		2011	Emergency One / Ocala, FL	MIPR	DSCP	May 2011	Mar 2012	5	635,000.00	Y		
1.6) TRUCK A/C CRASH FIRE FIGHTING RESCUE 3000 GALLON		2012	OSHKOSH / Oshkosh, WI	MIPR	DSCP	Feb 2012	Dec 2012	5	644,160.00	Y		
1.6) TRUCK A/C CRASH FIRE FIGHTING RESCUE 3000 GALLON	✓	2012	Unknown / Unknown	MIPR	DSCP	Mar 2013	Sep 2013	3	644,160.00	Y		
1.6) TRUCK A/C CRASH FIRE FIGHTING RESCUE 3000 GALLON		2013	Unknown / Unknown	MIPR	DSCP	Jun 2013	Dec 2013	2	660,128.00	Y		
1.6) TRUCK A/C CRASH FIRE FIGHTING RESCUE 3000 GALLON	✓	2013	Unknown / Unknown	MIPR	DSCP	Mar 2013	Sep 2013	4	660,128.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6027 - Fire Fighting Equipment					Aggregated Item Name: Fire Fighting Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1.6) TRUCK A/C CRASH FIRE FIGHTING RESCUE 3000 GALLON		2014	Unknown / Unknown	MIPR	DSCP	Mar 2014	Sep 2014	5	672,010.00	Y		
1.7) HAZARDOUS RESPONSE VEHICLE	✓	2012	Unknown / Unknown	MIPR	DSCP	Mar 2013	Sep 2013	3	224,000.00	Y		
1.7) HAZARDOUS RESPONSE VEHICLE		2013	Unknown / Unknown	MIPR	DSCP	Jun 2013	Feb 2014	5	224,240.00	Y		
1.7) HAZARDOUS RESPONSE VEHICLE	✓	2013	Unknown / Unknown	MIPR	DSCP	Aug 2013	Feb 2014	2	228,308.00	Y		
1.7) HAZARDOUS RESPONSE VEHICLE		2014	Unknown / Unknown	MIPR	DSCP	Aug 2014	Feb 2015	6	228,676.00	Y		
2) BRUSH/STRUCTURAL												
2.2) BRUSH/GRASS FIRE FIGHTING 250 GPM 500 GALLON		2011	Unknown / Unknown	MIPR	GSA	Mar 2013	Sep 2013	1	539,602.00	Y		
2.2) BRUSH/GRASS FIRE FIGHTING 250 GPM 500 GALLON		2012	Unknown / Unknown	MIPR	GSA	Mar 2013	Sep 2013	2	546,754.00	Y		
2.2) BRUSH/GRASS FIRE FIGHTING 250 GPM 500 GALLON		2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	1	556,048.00	Y		
2.2) BRUSH/GRASS FIRE FIGHTING 250 GPM 500 GALLON		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	1	567,074.00	Y		
2.3) TRUCK FIRE FIGHTING BRUSH/GRASS 50 GPM 200 GALLON		2011	Pierce / Appleton, WI	MIPR	GSA	Aug 2011	May 2012	4	119,938.00	Y		
2.3) TRUCK FIRE FIGHTING BRUSH/GRASS 50 GPM 200 GALLON		2012	KOVATCH / NESQUEHONING, PA	MIPR	GSA	Apr 2012	Apr 2013	4	121,751.00	Y		
2.3) TRUCK FIRE FIGHTING BRUSH/GRASS 50 GPM 200 GALLON		2013	Unknown / Unknown	MIPR	GSA	Jun 2013	Dec 2013	2	123,821.00	Y		
2.3) TRUCK FIRE FIGHTING BRUSH/GRASS 50 GPM 200 GALLON		2014	Unknown / Unknown	MIPR	GSA	Jun 2014	Dec 2014	1	126,200.00	Y		
2.4) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM		2011	Pierce / Appleton, WI	MIPR	DSCP	Aug 2011	Nov 2012	16	338,679.00	Y		
2.4) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM		2012	Unknown / Unknown	MIPR	DSCP	Mar 2013	Sep 2013	10	344,097.00	Y		
2.4) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM	✓	2012	Unknown / Unknown	MIPR	DSCP	Mar 2013	Sep 2013	1	344,097.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6027 - Fire Fighting Equipment					Aggregated Item Name: Fire Fighting Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2.4) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM		2013	Unknown / Unknown	MIPR	DSCP	Jun 2013	Dec 2013	10	349,948.00	Y		
2.4) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM	✓	2013	Unknown / Unknown	MIPR	DSCP	Mar 2013	Sep 2013	2	349,948.00	Y		
2.4) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM		2014	Unknown / Unknown	MIPR	DSCP	Mar 2014	Sep 2014	12	356,247.00	Y		
2.5) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM RIGHT HAND DRIVE		2012	Unknown / Unknown	C / FP	FEAD Yokosuka	Mar 2013	Sep 2013	4	358,299.00	Y		
2.5) TRUCK FIRE STRUCTURAL PUMPER 1250 GPM RIGHT HAND DRIVE		2013	Unknown / Unknown	C / FP	FEAD Yokosuka	Jun 2013	Dec 2013	3	364,390.00	Y		
2.6) TRUCK FIRE FIGHTING AERIAL 100 FT LADDER RIGHT HAND DRIVE		2013	Unknown / Unknown	C / FP	FEAD Yokosuka	Jun 2013	Dec 2013	1	1,045K	Y		
2.6) TRUCK FIRE FIGHTING AERIAL 100 FT LADDER RIGHT HAND DRIVE		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Jun 2014	Dec 2014	1	1,066K	Y		
2.7) TRUCK FIRE FIGHTING AERIAL 100 FT LADDER		2012	Unknown / Unknown	MIPR	DSCP	Mar 2013	Sep 2013	2	888,887.00	Y		
2.7) TRUCK FIRE FIGHTING AERIAL 100 FT LADDER		2013	Unknown / Unknown	MIPR	DSCP	Jun 2013	Dec 2013	1	904,506.00	Y		
2.8) TRUCK FIRE FIGHTING AERIAL 75 FT LADDER		2011	Pierce / Appleton, WI	MIPR	DSCP	May 2011	Mar 2012	3	603,509.00	Y		
2.8) TRUCK FIRE FIGHTING AERIAL 75 FT LADDER		2012	Pierce / Appleton, WI	MIPR	DSCP	May 2012	Feb 2013	1	613,165.00	Y		
2.8) TRUCK FIRE FIGHTING AERIAL 75 FT LADDER	✓	2012	Unknown / Unknown	MIPR	DSCP	Mar 2013	Sep 2013	1	613,165.00	Y		
2.8) TRUCK FIRE FIGHTING AERIAL 75 FT LADDER		2013	Unknown / Unknown	MIPR	DSCP	Jun 2013	Dec 2013	2	623,589.00	Y		
2.9) TRUCK FIRE FIGHTING AGENT RESUPPLIER WATER		2012	Unknown / Unknown	MIPR	DSCP	Mar 2013	Sep 2013	1	302,421.00	Y		
2.9) TRUCK FIRE FIGHTING AGENT RESUPPLIER WATER		2013	Unknown / Unknown	MIPR	DSCP	Mar 2013	Sep 2013	1	307,562.00	Y		
2.9) TRUCK FIRE FIGHTING AGENT RESUPPLIER WATER		2014	Unknown / Unknown	MIPR	DSCP	Mar 2014	Sep 2014	4	313,648.00	Y		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy	Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1:
Civil Engineering Support Equipment

P-1 Line Item Nomenclature:

6028 - Tactical Vehicles

ID Code (A=Service Ready, B=Not Service Ready) : A

Program Elements for Code B Items:

Other Related Program Elements:

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	134.340	16.787	28.724	5.540	-	5.540	22.876	24.114	19.988	40.432	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	134.340	16.787	28.724	5.540	-	5.540	22.876	24.114	19.988	40.432	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	134.340	16.787	28.724	5.540	-	5.540	22.876	24.114	19.988	40.432	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This P-1 line is for light and medium duty tactical equipment used primarily by the Naval Expeditionary Combat Command (NECC), Maritime Prepositioning Force (MPF), Naval Beach Group (NBG), and other special operating units. This line also includes Force Protection requirements and DoN Energy Initiative funding for Tactical Vehicles.

Light duty tactical vehicles (HMMWVs) are used by NECC, MPF, NBG, and special operating units for the movement of personnel and equipment. Medium tactical trucks are required for rapid deployment of containerized table of allowance material and have air transport, water fording, and enhanced combat mobility capability. Medium tactical cargo trucks are used for material/equipment movement and delivery. Medium tactical dump trucks are used to support combat construction of airfields, landing zones, road battle damage repair, and rapid runway repair.

This program includes funds for the procurement of HMMWVs to guard and protect the TRIDENT II (D5) missile while the missile is in storage, being handled, or in a movement convoy to and from the waterfront at the Strategic Weapons Facility, Atlantic (SWFLANT) in Kings Bay, GA and the Strategic Weapons Facility, Pacific (SWFPAC) in Bangor, WA. Equipment is used in support of SSP's mission of securing the Limited Area and provides for security vehicles to replace existing (aging) vehicles used in roving patrols of the Limited Area and to support TRIDENT II (D5) missile movement convoys.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	7.334	16.883	5.142	-	5.142	9.890	13.828	12.674	13.090
NR	Quantity	-	-	-	-	-	-	-	-	-

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment										P-1 Line Item Nomenclature: 6028 - Tactical Vehicles										
ID Code (A=Service Ready, B=Not Service Ready) : A					Program Elements for Code B Items:					Other Related Program Elements:										
MDAP/MAIS Code(s):																				
Secondary Distribution		FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total		FY 2015		FY 2016		FY 2017		FY 2018		
Total Obligation Authority		9.453		11.841		0.398		-		0.398		12.986		10.286		7.314		27.342		
Item Schedule		Prior Years		FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total				
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Tactical Vehicles	P40A, P5A, P21				134.340			16.787			28.724			5.540			-			5.540
Total Gross/Weapon System Cost					134.340			16.787			28.724			5.540			-			5.540
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.																				
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
Justification: The funds requested in FY 2014 will provide for recapitalization requirements to support fielding a fleet of equipment within useful life expectancy. Funds requested in Force Protection are for outfitting requirements for vehicle crew protection imposed by the use of IEDs. The crew protection requirements include vehicle armor solution.																				

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment							P-1 Line Item Nomenclature: 6028 - Tactical Vehicles							Aggregated Item Name: Tactical Vehicles						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) Light Trucks																				
1.1) Light Trucks	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.2) LSSV TRUCK CARGO 4X4 FOUR DOOR DIESEL	A		54,511.49	174	9.485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.3) LSSV CARGO CREWCAB 4X4 TROOP SEATS	A		-	-	-	-	-	-	-	-	-	67,500.00	2	0.135	-	-	-	67,500.00	2	0.135
† 1.4) LSSV TRUCK CARGO 4X4 6 PAX	A		-	-	-	66,237.00	2	0.132	-	-	-	-	-	-	-	-	-	-	-	-
1.5) LSSV MAINTENANCE UTILITY CREWCAB 4X4	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.6) LSSV TRUCK MAINTENANCE 4X4 FOUR DOOR DIESEL	A		66,714.29	7	0.467	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.7) LSSV TRUCK LITTER CARRIER 4X4 TWO DOOR DIESEL	A		77,333.33	24	1.856	78,238.00	7	0.548	-	-	-	-	-	-	-	-	-	-	-	-
† 1.8) HMMWV TRUCK UTILITY EXP CAP ARMAMENT CARRIER INTGRD ARMOR M1151A1	A		132,500.00	4	0.530	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.9) HMMWV TRUCK UTILITY EXPANDED CAPACITY 4 SEAT INTEGRATED ARMOR M1165A1	A		128,043.48	23	2.945	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.10) HMMWV ENHANCED 2 SEAT 11500 GVW 4X4 M1152A1	A		133,714.29	14	1.872	135,293.00	21	2.841	-	-	-	-	-	-	-	-	-	-	-	-
† 1.11) HMMWV TRUCK UTIL EXP CAP ARMMNT CARRIER FULL VHCL ARMOR M1151A1B1	A		187,454.55	11	2.062	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.12) HMMWV TRCK UTIL EXP CAP ARMNT CARRIER FULL VHCL ARMR M1151A1B1 W GNNR KIT	A		235,000.00	75	17.625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.13) HMMWV TRUCK UTIL EXP CAP	A		142,909.09	11	1.572	144,559.00	2	0.289	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment						P-1 Line Item Nomenclature: 6028 - Tactical Vehicles										Aggregated Item Name: Tactical Vehicles				
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
2 SEAT FULL VHCL ARMOR M1152A1B2																				
† 1.14) TRUCK, UP-ARMORED HMMWV, 4X4	A		172,000.00	2	0.344	180,000.00	2	0.360	172,000.00	2	0.344	172,000.00	2	0.344	-	-	-	172,000.00	2	0.344
<i>Subtotal 1) Light Trucks</i>					38.758			4.170			0.344			0.479			-			0.479
2) Medium Trucks																				
2.1) Medium Trucks	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.2) TRUCK CARGO 7T MTVR MK28A1 W/ WINCH LB RTAA	A		-	-	-	-	-	-	284,244.00	20	5.685	-	-	-	-	-	-	-	-	-
† 2.3) EOD RESPONSE TRUCK	A		-	-	-	-	-	-	-	-	-	673,500.00	4	2.694	-	-	-	673,500.00	4	2.694
† 2.4) TRUCK TRACTOR MTVR MK31A1 DED 7 TON W/O WINCH RTAA	A		-	-	-	-	-	-	328,917.00	14	4.605	-	-	-	-	-	-	-	-	-
† 2.5) TRUCK WRECKER 7TON MTVR MK36 W/WINCH	A		-	-	-	-	-	-	579,679.00	2	1.159	-	-	-	-	-	-	-	-	-
† 2.6) MTVR CARGO 7 TON 6X6 AMK 28 ARMOR READY	A		258,931.03	29	7.509	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.7) MTVR FUEL/ WATER 8 TON 6X6 1500 GAL	A		53,000.00	3	0.159	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 2) Medium Trucks</i>					7.668			-			11.449			2.694			-			2.694
3) ILS Support Cost																				
3.1) ILS Support Cost	A		-	-	7.522	-	-	1.214	-	-	0.687	-	-	0.127	-	-	-	-	-	0.127
<i>Subtotal 3) ILS Support Cost</i>					7.522			1.214			0.687			0.127			-			0.127
4) Force Protection																				
4.1) Force Protection	A		-	-	60.392	-	-	8.862	-	-	0.301	-	-	1.842	-	-	-	-	-	1.842
4.2) Force Protection (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	-	-	0.398	-	-	-	-	-	0.398
<i>Subtotal 4) Force Protection</i>					60.392			8.862			0.301			2.240			-			2.240
5) DON Energy Initiative																				
5.1) DON Energy Initiative	A		-	-	-	-	-	2.541	-	-	2.549	-	-	-	-	-	-	-	-	-
<i>Subtotal 5) DON Energy Initiative</i>					-			2.541			2.549			-			-			-
6) MRAP Upgrades																				
6.1) MRAP Upgrades	A		-	-	20.000	-	-	-	-	-	13.394	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment								P-1 Line Item Nomenclature: 6028 - Tactical Vehicles								Aggregated Item Name: Tactical Vehicles				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Subtotal 6) MRAP Upgrades					20.000			-			13.394			-			-			-
Total					134.340			16.787			28.724			5.540			-			5.540

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6028 - Tactical Vehicles					Aggregated Item Name: Tactical Vehicles			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) Light Trucks												
1.2) LSSV TRUCK CARGO 4X4 FOUR DOOR DIESEL		2011	Carter Chevrolet / Okarche, OK	MIPR	GSA	May 2011	Aug 2011	17	54,509.00	Y		
1.2) LSSV TRUCK CARGO 4X4 FOUR DOOR DIESEL	✓	2011	Carter Chevrolet / Okarche, OK	MIPR	GSA	May 2011	Aug 2011	157	54,509.00	Y		
1.3) LSSV CARGO CREWCAB 4X4 TROOP SEATS		2014	Unknown / TBD	MIPR	GSA	Apr 2014	Oct 2014	2	67,500.00	Y		
1.4) LSSV TRUCK CARGO 4X4 6 PAX		2012	Carter Chevrolet / Okarche, OK	MIPR	GSA	Apr 2012	Feb 2013	2	66,237.00	Y		
1.6) LSSV TRUCK MAINTENANCE 4X4 FOUR DOOR DIESEL		2011	Carter Chevrolet / Okarche, OK	MIPR	GSA	Sep 2012	Jun 2013	7	66,667.00	Y		
1.7) LSSV TRUCK LITTER CARRIER 4X4 TWO DOOR DIESEL		2011	Chevrolet Motor / Unknown	MIPR	GSA	Apr 2012	Jan 2013	24	77,328.00	Y		
1.7) LSSV TRUCK LITTER CARRIER 4X4 TWO DOOR DIESEL		2012	NORTHSIDE / SAN ANTONIO, TX	MIPR	GSA	Jun 2012	Mar 2013	7	78,238.00	Y		
1.8) HMMWV TRUCK UTILITY EXP CAP ARMAMENT CARRIER INTGRD ARMOR M1151A1		2011	AM General / South Bend, IN	MIPR	TACOM	Mar 2011	Sep 2011	4	132,401.00	Y		
1.9) HMMWV TRUCK UTILITY EXPANDED CAPACITY 4 SEAT INTEGRATED ARMOR M1165A1	✓	2011	AM General / South Bend, IN	MIPR	TACOM	Mar 2011	Sep 2012	23	128,047.00	Y		
1.10) HMMWV ENHANCED 2 SEAT 11500 GVW 4X4 M1152A1		2011	AM General / South Bend, IN	MIPR	TACOM	Mar 2011	Sep 2011	14	133,720.00	Y		
1.10) HMMWV ENHANCED 2 SEAT 11500 GVW 4X4 M1152A1		2012	Osh Kosh Corp / Osh Kosh, WI	MIPR	TACOM	Sep 2012	Feb 2014	21	135,293.00	Y		
1.11) HMMWV TRUCK UTIL EXP CAP ARMMNT CARRIER FULL VHCL ARMOR M1151A1B1		2011	AM General / South Bend, IN	MIPR	TACOM	Mar 2011	Sep 2012	11	187,498.00	Y		
1.12) HMMWV TRCK UTIL EXP CAP ARMNT CARRIER FULL VHCL ARMR M1151A1B1 W GNNR KIT	✓	2011	AM General / South Bend, IN	MIPR	TACOM	Mar 2011	Sep 2012	75	235,000.00	Y		
1.13) HMMWV TRUCK UTIL EXP CAP 2 SEAT FULL VHCL ARMOR M1152A1B2		2011	AM General / South Bend, IN	MIPR	TACOM	Mar 2011	Sep 2012	11	142,877.00	Y		
1.13) HMMWV TRUCK UTIL EXP CAP 2 SEAT FULL VHCL ARMOR M1152A1B2		2012	Osh Kosh Corp / Osh Kosh, WI	MIPR	TACOM	Sep 2012	Feb 2014	2	144,559.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment			P-1 Line Item Nomenclature: 6028 - Tactical Vehicles						Aggregated Item Name: Tactical Vehicles			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1.14) TRUCK, UP-ARMORED HMMWV, 4X4		2011	AM General / South Bend, IN	MIPR	TACOM	Sep 2012	Nov 2014	2	172,000.00	Y		
1.14) TRUCK, UP-ARMORED HMMWV, 4X4		2012	AM General / South Bend, IN	MIPR	TACOM	Sep 2012	Nov 2014	2	180,000.00	Y		
1.14) TRUCK, UP-ARMORED HMMWV, 4X4		2013	AM General / South Bend, IN	MIPR	TACOM	Apr 2013	Jun 2015	2	172,000.00	Y		
1.14) TRUCK, UP-ARMORED HMMWV, 4X4		2014	AM General / South Bend, IN	MIPR	TACOM	Apr 2014	Jun 2016	2	172,000.00	Y		
2) Medium Trucks												
†2.2) TRUCK CARGO 7T MTVR MK28A1 W/WINCH LB RTAA		2013	Unknown / Unknown	MIPR	USMC	Aug 2013	May 2014	20	284,244.00	Y		
†2.3) EOD RESPONSE TRUCK		2014	Unknown / Unknown	MIPR	USMC	Jul 2014	Jul 2015	4	673,500.00	N		
2.4) TRUCK TRACTOR MTVR MK31A1 DED 7 TON W/O WINCH RTAA		2013	Unknown / Unknown	MIPR	USMC	Aug 2013	May 2014	14	328,917.00	Y		
2.5) TRUCK WRECKER 7TON MTVR MK36 W/WINCH		2013	Unknown / Unknown	MIPR	USMC	Aug 2013	May 2014	2	579,679.00	Y		
2.6) MTVR CARGO 7 TON 6X6 AMK 28 ARMOR READY	✓	2011	OSHKOSH / Oshkosh, WI	MIPR	USMC	Sep 2012	Mar 2013	29	258,947.62	Y		
2.7) MTVR FUEL/WATER 8 TON 6X6 1500 GAL	✓	2011	Isometrics INC / Reidsville, NC	MIPR	USMC/FISC	Sep 2012	Jun 2013	3	52,956.00	Y		

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																								Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment										P-1 Line Item Nomenclature: 6028 - Tactical Vehicles														Aggregated Item Name: Tactical Vehicles											
Items (Units in Each)							Fiscal Year 2011														Fiscal Year 2012														
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011														Calendar Year 2012														B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
2) Medium Trucks																																			
2.2) TRUCK CARGO 7T MTVR MK28A1 W/WINCH LB RTAA																																			
	1	2013	NAVY	20	-	20	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20				
2.3) EOD RESPONSE TRUCK																																			
	2	2014	NAVY	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																								Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment												P-1 Line Item Nomenclature: 6028 - Tactical Vehicles												Aggregated Item Name: Tactical Vehicles											
Items <i>(Units in Each)</i>							Fiscal Year 2013												Fiscal Year 2014																
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013																Calendar Year 2014												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				
2) Medium Trucks																																			
2.2) TRUCK CARGO 7T MTVR MK28A1 W/WINCH LB RTAA																																			
1	2013	NAVY		20	-	20	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	20		-			
2.3) EOD RESPONSE TRUCK																																			
2	2014	NAVY		4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	4		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																							Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment												P-1 Line Item Nomenclature: 6028 - Tactical Vehicles												Aggregated Item Name: Tactical Vehicles										
Items <i>(Units in Each)</i>							Fiscal Year 2015													Fiscal Year 2016														
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015													Calendar Year 2016														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
2) Medium Trucks																																		
2.2) TRUCK CARGO 7T MTVR MK28A1 W/WINCH LB RTAA																																		
1	2013	NAVY		20	20	-																										-		
2.3) EOD RESPONSE TRUCK																																		
2	2014	NAVY		4	-	4	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	-	-	-	2								-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	P-1 Line Item Nomenclature: 6028 - Tactical Vehicles	Aggregated Item Name: Tactical Vehicles

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
MFR #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Unknown - Unknown	-	-	-	-	-	9	9	-	-	-	-
2	Unknown - Unknown	-	-	-	-	-	12	12	-	-	-	-

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy	Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	P-1 Line Item Nomenclature: 6033 - Amphibious Equipment

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	3.115	3.235	10.803	5.741	-	5.741	14.880	15.017	13.599	13.326	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	3.115	3.235	10.803	5.741	-	5.741	14.880	15.017	13.599	13.326	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	3.115	3.235	10.803	5.741	-	5.741	14.880	15.017	13.599	13.326	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	0.246	0.208	0.329	-	0.329	0.143	0.633	0.353	0.362	Continuing	Continuing
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This P-1 line provides equipment which significantly enhances the Navy's capability to support Marine Corps amphibious and Logistics Over the Shore (LOTS) operations through ship-to-shore transfer of both dry and liquid cargo. This program is a key part of the Strategic Sealift Program. The equipment that is part of this program is designed to interface with Maritime Prepositioning (MPF) Ships, Roll-on/Roll-off (RO/RO) ships, break bulk carriers, and container ships (dry cargo) which enables the Navy to provide the required logistics support in advanced areas having little or no port capability. The equipment is used by the Amphibious Beach Group during Assault Follow-on Echelon (AFOE) and MPF operations.

The Improved Navy Lighterage System (INLS) replaced the Navy Lighterage (NL) which had reached the end of its service life and which had a negative impact on crew safety and operational readiness. INLS is capable of operations in higher sea states, has a greater service life, and has reduced maintenance costs. INLS is deployed during LOTS operations, AFOE operations, and MPF operations. INLS consists of Warping Tugs, Causeway Ferries, RO/RO Discharge Facilities, and Floating Causeways. The Improved Navy Lighterage System (INLS) achieved Full Operation Capability in FY11. Beginning in FY12 the Program Office transitioned to provide life cycle maintenance support for all Amphibious Specialized Equipment and crafts in support of Amphibious Sealift operations and exercises.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Amphibious Equipment	P40A, P5A, P21				3.115			3.235			10.803			5.741			-			5.741
Total Gross/Weapon System Cost					3.115			3.235			10.803			5.741			-			5.741

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment		P-1 Line Item Nomenclature: 6033 - Amphibious Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
Justification: FY 2013 to FY 2015 funds will support INLS Waterjet modifications, upgrading primary propulsion components that are failing in an unacceptable rate. The INLS Waterjet modification will increase mean time between overhauls from 12 months to 60 months and extend the life of the craft. The replacement of all LARCs is planned to begin in FY 2016 and continues through FY 2022 at \$2M per craft.		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment						P-1 Line Item Nomenclature: 6033 - Amphibious Equipment										Aggregated Item Name: Amphibious Equipment				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) OTHER AMPHIB SPECIALIZED EQUIPMENT																				
1.1) LARC REPLACEMENT	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.2) LARC	A		-	-	-	998,000.00	2	1.996	1,030K	2	2.060	-	-	-	-	-	-	-	-	-
† 1.3) LCM8	A		991,500.00	2	1.983	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 1) OTHER AMPHIB SPECIALIZED EQUIPMENT					1.983			1.996			2.060			-			-			-
2) INLS ACQUISITION LOGISTICS COST																				
2.1) INLS ACQUISITION LOGISTICS COST	A		-	-	1.132	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 2) INLS ACQUISITION LOGISTICS COST					1.132			-			-			-			-			-
3) INLS PLATFORMS																				
† 3.1) INLS MODULES	A		-	-	-	1,239K	1	1.239	514,294.12	17	8.743	521,909.09	11	5.741	-	-	-	521,909.09	11	5.741
Subtotal 3) INLS PLATFORMS					-			1.239			8.743			5.741			-			5.741
Total					3.115			3.235			10.803			5.741			-			5.741

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment			P-1 Line Item Nomenclature: 6033 - Amphibious Equipment						Aggregated Item Name: Amphibious Equipment			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) OTHER AMPHIB SPECIALIZED EQUIPMENT												
†1.2) LARC		2012	Fraser's Services, Inc / National City, CA	C / FP	NAVFAC	Mar 2012	Aug 2012	2	998,000.00	Y		
†1.2) LARC		2013	Unknown / Unknown	C / FP	NAVFAC	Mar 2013	Aug 2013	2	1,030K	Y		
1.3) LCM8		2011	KVIECHAK / Seattle, WA	C / FP	NAVSEA	Nov 2010	Nov 2011	2	991,607.00	Y		
3) INLS PLATFORMS												
†3.1) INLS MODULES		2012	EAST COAST REPAIR & FABRICATION, L.L.C. / Norfolk, VA	C / FP	NAVFAC	Jul 2012	Jan 2013	1	1,239K	N		
†3.1) INLS MODULES		2013	Unknown / Unknown	C / FP	NAVFAC	Mar 2013	Sep 2013	17	514,294.12	N		
†3.1) INLS MODULES		2014	Unknown / Unknown	C / FP	NAVFAC	Mar 2014	Sep 2014	11	521,909.09	N		

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																								Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment												P-1 Line Item Nomenclature: 6033 - Amphibious Equipment												Aggregated Item Name: Amphibious Equipment											
Items <i>(Units in Each)</i>							Fiscal Year 2011														Fiscal Year 2012														
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011														Calendar Year 2012														B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
1) OTHER AMPHIB SPECIALIZED EQUIPMENT																																			
1.2) LARC																																			
	3	2012	NAVY	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	2		-		
	4	2013	NAVY	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		2		
3) INLS PLATFORMS																																			
3.1) INLS MODULES																																			
	5	2012	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	1			
	6	2013	NAVY	17	-	17	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17			
	6	2014	NAVY	11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																				Date: April 2013																		
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment										P-1 Line Item Nomenclature: 6033 - Amphibious Equipment										Aggregated Item Name: Amphibious Equipment																		
Items (Units in Each)							Fiscal Year 2013													Fiscal Year 2014																		
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013													Calendar Year 2014																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L							
1) OTHER AMPHIB SPECIALIZED EQUIPMENT																																						
1.2) LARC																																						
	3	2012	NAVY		2	2	-																															
	4	2013	NAVY		2	-	2	-	-	-	-	-	A -	-	-	-	-	2																				
3) INLS PLATFORMS																																						
3.1) INLS MODULES																																						
	5	2012	NAVY		1	-	1	-	-	-	1																											
	6	2013	NAVY		17	-	17	-	-	-	-	A -	-	-	-	-	-	4	4	4	5																	
	6	2014	NAVY		11	-	11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	5	6							
								O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																				Date: April 2013												
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment										P-1 Line Item Nomenclature: 6033 - Amphibious Equipment										Aggregated Item Name: Amphibious Equipment												
Items <i>(Units in Each)</i>							Fiscal Year 2015										Fiscal Year 2016															
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	Calendar Year 2015										Calendar Year 2016										B A L					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
1) OTHER AMPHIB SPECIALIZED EQUIPMENT																																
1.2) LARC																																
	3	2012	NAVY	2	2	-																										-
	4	2013	NAVY	2	2	-																										-
3) INLS PLATFORMS																																
3.1) INLS MODULES																																
	5	2012	NAVY	1	1	-																										-
	6	2013	NAVY	17	17	-																										-
	6	2014	NAVY	11	5	6	6	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	P-1 Line Item Nomenclature: 6033 - Amphibious Equipment	Aggregated Item Name: Amphibious Equipment

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
MFR #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Fraser's Services, Inc - National City, CA	-	-	-	-	-	5	5	-	-	-	-
2	Unknown - Unknown	-	-	-	-	-	5	5	-	-	-	-
3	EAST COAST REPAIR & FABRICATION, L.L.C. - Norfolk, VA	-	-	-	-	-	6	6	-	-	-	-
4	Unknown - Unknown	-	-	-	-	-	6	6	-	-	-	-

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment							P-1 Line Item Nomenclature: 6058 - Pollution Control Equipment						
ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:					Other Related Program Elements:					
MDAP/MAIS Code(s):													
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total	
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost <i>(\$ in Millions)</i>	5.126	7.175	7.265	3.852	-	3.852	4.123	4.186	4.235	4.326	Continuing	Continuing	
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P1) <i>(\$ in Millions)</i>	5.126	7.175	7.265	3.852	-	3.852	4.123	4.186	4.235	4.326	Continuing	Continuing	
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority <i>(\$ in Millions)</i>	5.126	7.175	7.265	3.852	-	3.852	4.123	4.186	4.235	4.326	Continuing	Continuing	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: This P-1 line supports the Navy Ashore Pollution Control Equipment program. Funding requirements for the Navy's oil spill program include procurements of oil spill containment boom and related deployment equipment. After initial containment with boom, shore activities can efficiently collect spilled oil with vacuum trucks. This equipment will enable the Navy to meet the requirements established by the EPA in the National Contingency Plan which requires rapid and effective response to oil spills. The revised National Spill Contingency Plan mandates that the DOD and the Navy assume responsibility for their own oil and hazardous substance spills. These broad responsibilities require the Navy to maintain sufficient spill response equipment for the Navy activities worldwide, such as oil spill containment systems and recovery systems. The severe oil spills in Alaska, California and the Gulf of Mexico have increased the public's sensitivity to releases of oil into the environment.													

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Pollution Control Equipment	P40A, P5A				5.126			7.175			7.265			3.852			-			3.852
Total Gross/Weapon System Cost					5.126			7.175			7.265			3.852			-			3.852

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment						P-1 Line Item Nomenclature: 6058 - Pollution Control Equipment									Aggregated Item Name: Pollution Control Equipment					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) POLLUTION CONTROL EQUIPMENT																				
1.1) POLLUTION CONTROL EQUIPMENT	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.2) 150 HP ENGINE	A		9,846.15	13	0.128	9,982.76	58	0.579	10,153.00	55	0.558	-	-	-	-	-	-	-	-	-
† 1.3) RESPONSE BOOM	A		10,212.12	132	1.348	10,363.10	168	1.741	10,541.00	177	1.866	10,742.00	166	1.783	-	-	-	10,742.00	166	1.783
† 1.4) PERMANENT BOOM	A		18,379.31	29	0.533	18,644.44	45	0.839	18,957.00	51	0.967	19,308.00	49	0.946	-	-	-	19,308.00	49	0.946
† 1.5) BOOM SUPPORT EQUIPMENT	A		15,625.00	8	0.125	15,888.89	27	0.429	16,132.00	37	0.597	16,435.90	39	0.641	-	-	-	16,435.90	39	0.641
† 1.6) VACUUM TRUCK	A		91,666.67	3	0.275	93,166.67	6	0.559	94,663.00	5	0.473	96,400.00	5	0.482	-	-	-	96,400.00	5	0.482
† 1.7) OILBOOM PLATFORM	A		-	-	-	100,250.00	4	0.401	101,815.00	2	0.204	-	-	-	-	-	-	-	-	-
† 1.8) RAPID RESPONSE SKIMMER	A		301,888.89	9	2.717	307,500.00	6	1.845	313,596.00	6	1.882	-	-	-	-	-	-	-	-	-
† 1.9) UTILITY BOAT, 21 FT	A		-	-	-	-	-	-	63,994.00	5	0.320	-	-	-	-	-	-	-	-	-
† 1.10) UTILITY BOAT, 25 FT	A		-	-	-	78,200.00	10	0.782	79,520.00	5	0.398	-	-	-	-	-	-	-	-	-
Total					5.126			7.175			7.265			3.852			-			3.852

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6058 - Pollution Control Equipment					Aggregated Item Name: Pollution Control Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) POLLUTION CONTROL EQUIPMENT												
1.2) 150 HP ENGINE		2011	BRP US INC. / Sturtevant, WI	C / FP	FISC	May 2011	Jun 2011	13	9,846.15	Y		
1.2) 150 HP ENGINE		2012	Honda Marine / Alpharetta, GA	C / FP	FISC	May 2012	Jul 2012	58	9,982.76	Y		
1.2) 150 HP ENGINE		2013	Unknown / Unknown	C / FP	FISC	Mar 2013	May 2013	55	10,153.00	Y		
1.3) RESPONSE BOOM		2011	SLICKBAR Products Corp. / Seymour, CT	C / FP	FISC	May 2011	Aug 2011	132	10,212.12	Y		
1.3) RESPONSE BOOM		2012	Texas Boom Company / Humble, TX	C / FP	FISC	Apr 2012	Jun 2012	168	10,363.10	Y		
1.3) RESPONSE BOOM		2013	Unknown / Unknown	C / FP	FISC	Mar 2013	May 2013	177	10,541.00	Y		
1.3) RESPONSE BOOM		2014	Unknown / Unknown	C / FP	FISC	Mar 2014	Mar 2014	166	10,742.00	Y		
1.4) PERMANENT BOOM		2011	American Marine Inc. / Cocoa, FL	C / FP	FISC	Jun 2011	Aug 2011	29	18,379.31	Y		
1.4) PERMANENT BOOM		2012	Oil Stop - APC / Harvey, LA	C / FP	FISC	May 2012	Jul 2012	45	18,644.44	Y		
1.4) PERMANENT BOOM		2013	Unknown / Unknown	C / FP	FISC	Mar 2013	Jun 2013	51	18,957.00	Y		
1.4) PERMANENT BOOM		2014	Unknown / Unknown	C / FP	FISC	Mar 2014	Jun 2014	49	19,308.00	Y		
1.5) BOOM SUPPORT EQUIPMENT		2011	Parker Systems Inc. / Chesapeake, VA	C / FP	FISC	Apr 2011	Jun 2011	8	15,625.00	Y		
1.5) BOOM SUPPORT EQUIPMENT		2012	ACME Parts / Tulsa, OK	C / FP	FISC	Apr 2012	May 2012	27	15,888.89	Y		
1.5) BOOM SUPPORT EQUIPMENT		2013	Unknown / Unknown	C / FP	FISC	Mar 2013	May 2013	37	16,132.00	Y		
1.5) BOOM SUPPORT EQUIPMENT		2014	Unknown / Unknown	C / FP	FISC	Mar 2014	May 2014	39	16,435.90	Y		
1.6) VACUUM TRUCK		2011	Isometrics INC / Reidsville, NC	C / FP	GSA	Sep 2011	Mar 2013	3	91,666.67	Y		
1.6) VACUUM TRUCK		2012	Isometrics INC / Reidsville, NC	C / FP	GSA	Jun 2012	Dec 2013	6	93,166.67	Y		
1.6) VACUUM TRUCK		2013	Unknown / Unknown	C / FP	GSA	Apr 2013	Oct 2014	5	94,663.00	Y		
1.6) VACUUM TRUCK		2014	Unknown / Unknown	C / FP	GSA	Apr 2014	Apr 2014	5	96,400.00	Y		
1.7) OILBOOM PLATFORM		2012	Unknown / Unknown	C / FP	NAVSEA	Mar 2013	Oct 2013	4	100,250.00	Y		
1.7) OILBOOM PLATFORM		2013	Unknown / Unknown	C / FP	NAVSEA	Mar 2013	Oct 2013	2	101,815.00	Y		
1.8) RAPID RESPONSE SKIMMER		2011	Kvichak Marine Indust, INC / Seattle, WA	C / FP	FISC	Jul 2012	Oct 2012	9	301,888.89	Y		
1.8) RAPID RESPONSE SKIMMER		2012	Kvichak Marine Indust, INC / Seattle, WA	C / FP	FISC	Jul 2012	Oct 2012	6	307,500.00	Y		
1.8) RAPID RESPONSE SKIMMER		2013	Unknown / Unknown	C / FP	NAVSEA	Jun 2013	Sep 2013	6	313,596.00	Y		
1.9) UTILITY BOAT, 21 FT		2013	Unknown / Unknown	C / FP	NAVSEA	Mar 2013	Oct 2013	5	63,994.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6058 - Pollution Control Equipment					Aggregated Item Name: Pollution Control Equipment			
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1.10) UTILITY BOAT, 25 FT		2012	Gravois Aluminum Boats, LLC / Jeanerette, LA	C / FP	NAVSEA	Sep 2012	Apr 2013	10	78,200.00	Y		
1.10) UTILITY BOAT, 25 FT		2013	Unknown / Unknown	C / FP	NAVSEA	Apr 2013	Nov 2013	5	79,520.00	Y		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment							P-1 Line Item Nomenclature: 6060 - Items under \$5 million					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	22.402	11.052	15.627	25.757	-	25.757	30.298	40.010	27.885	31.960	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	22.402	11.052	15.627	25.757	-	25.757	30.298	40.010	27.885	31.960	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	22.402	11.052	15.627	25.757	-	25.757	30.298	40.010	27.885	31.960	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	0.045	0.046	0.019	-	0.019	0.065	0.060	0.050	0.051	Continuing	Continuing
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: SPECIAL PURPOSE VEHICLES/EQUIPMENT This program includes special purpose vehicles and trailers of commercial design which support the Naval Expeditionary Combat Command (NECC), shore activities, and other special operating units. Included are tank trucks used to transport fuel to construction equipment at remote locations, waste disposal trucks used to transport waste oil/water, overhead maintenance trucks with insulated buckets and pole and line trucks used for repair/replacement of power systems, wreckers used in vehicle recovery/towing, field servicing vehicles used for on-site preventive maintenance of construction equipment in the field, and ammunition handling trucks used in loading/unloading and transporting munitions. Truck tractors and trailers required by the active operating forces in the logistics support of the fleet are also included in this program. Representative types and uses include van and stake bed semi-trailers to support loading/unloading of ships and aircraft and movement of materials and equipment for fleet operations, lowbed semitrailers for transport of construction equipment, tank trailers for transport and dispensing of water, fuel, and hazardous liquids, and semi-trailers transport of materials. This program includes funds for the procurement of Bearcats, used on paved or improved roads, to guard and protect the TRIDENT II (D5) missile while the missile is in storage, being handled, or in a movement convoy to and from the waterfront at the Strategic Weapons Facility, Atlantic (SWFLANT) in Kings Bay, GA and the Strategic Weapons Facility, Pacific (SWFPAC) in Bangor, WA. Equipment is used in support of SSP's mission of securing the Limited Area and provides for security vehicles to replace existing (aging) vehicles used in roving patrols of the Limited Area and to support TRIDENT II (D5) missile movement convoys. COMBAT CONSTRUCTION SUPPORT EQUIPMENT The equipment included in this program is used by the Naval Expeditionary Combat Command (NECC), Naval Beach Group (NBG), and special operating units to provide responsive military construction support to the Navy, Marine Corps, and other forces during military operations, construction of base facilities, and in the conduct of limited defensive operations. These facilities and equipment are vital for maintaining the integrity and sustainability of these units during contingency and wartime operations. Equipment items include containers, required for prepacking and securing on-site storage of expensive equipment to expedite mobilization, fuel storage tanks required for on-site storage of fuel, water purification units required for camp water treatment systems, water storage tanks (collapsible fabric) required for water treatment, storage and distribution systems, power distribution panelboards required for camp electrical distribution systems, and tension fabric structures required for expeditionary facilities to provide equipment maintenance and company shops, berthing, laundry, and combat operations centers.												

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment		P-1 Line Item Nomenclature: 6060 - Items under \$5 million
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		

OCEAN CONSTRUCTION EQUIPMENT

Ocean Construction Equipment are those specialized equipment and facilities components used primarily by the Naval Construction Force (NCF) to perform site selection, construction, inspection, maintenance, repair and removal of fleet and other Navy fixed underwater and ocean facilities, and in support of shore-based hyperbarics. Some equipment is centrally procured under this line as initial outfitting for the Underwater Construction Teams' (UCT) Tables of Allowance (TOA). Most of the equipment is for the Ocean Construction Equipment Inventory (OCEI). It is centrally procured and maintained by the Naval Facilities Engineering Command in a controlled inventory to ensure the NCF response to fleet needs is both timely and adequate. Utilization of funds from this program sustains the Naval Construction Force (NCF) capability to meet fleet requirements for ocean facility site survey, construction, inspection, repair, and removal, resulting in the ability of the fleet to retain its readiness through utilization of its underwater facilities. The funds requested in FY 2014 will be used to replace existing equipment kits and systems which are well beyond their useful and maintainable lives. In many instances, these replacements will result in slightly improved or modified capabilities.

MOBILE UTILITIES SUPPORT EQUIPMENT (MUSE)

Equipment in this program consists of electric power generation plants, electric substations, and steam boiler plants (including water treatment plants to meet ships' minimum clean steam requirements). MUSE provides short-term support for fleet and shore utility requirements resulting from equipment failures, changes in planning and programming, temporary replacement of utilities equipment which is out of service, ship support and testing, expeditionary military operations, and utilities outages resulting from natural disaster. Operations supported are submarine testing, ships' repair, retrofit and nuclear refueling, cold iron applications, serious utility system deficiencies, MILCON delay, and advanced base requirements. The funds requested in FY 2014 will procure one 1500kw power plant.

Secondary Distribution		FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total		FY 2015		FY 2016		FY 2017		FY 2018	
Navy	Quantity	-		-		-		-		-		-		-		-		-	
	Total Obligation Authority	10.908		14.507		24.180		-		24.180		28.483		37.951		25.791		29.266	
NR	Quantity	-		-		-		-		-		-		-		-		-	
	Total Obligation Authority	0.144		1.120		1.577		-		1.577		1.815		2.059		2.094		2.694	

Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Items under \$5 million	P40A, P5A, P21				22.402			11.052			15.627			25.757			-			25.757
Total Gross/Weapon System Cost					22.402			11.052			15.627			25.757			-			25.757

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

The funds requested in FY 2014 will provide for recapitalization requirements to support fielding a fleet of equipment within useful life expectancy.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment								P-1 Line Item Nomenclature: 6060 - Items under \$5 million								Aggregated Item Name: Items under \$5 million						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total				
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)		
1) SPECIAL PURPOSE VEHICLES/EQUIPMENT																						
† 1.1) SPECIAL PURPOSE VEHICLES/ EQUIPMENT	A		-	-	19.500	67,017.24	46	3.083	79,338.46	65	5.157	-	-	-	-	-	-	-	-	-		
† 1.2) Truck Emergency Response	A		-	-	-	-	-	-	-	-	-	163,333.33	3	0.490	-	-	-	163,333.33	3	0.490		
† 1.3) Semitrailer Stake Tandem Axle Dual Wheels (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	57,000.00	2	0.114	-	-	-	57,000.00	2	0.114		
† 1.4) Trailer 2 Axle 2 Ton Encl Body	A		-	-	-	-	-	-	-	-	-	29,250.00	4	0.117	-	-	-	29,250.00	4	0.117		
† 1.5) DISTRIBUTOR WATER TRUCK/ TRAILER MOUNTED	A		-	-	-	-	-	-	-	-	-	58,000.00	1	0.058	-	-	-	58,000.00	1	0.058		
† 1.6) Truck Field Servicing 24000 GVW	A		-	-	-	-	-	-	-	-	-	53,000.00	1	0.053	-	-	-	53,000.00	1	0.053		
† 1.7) SPECIAL PURPOSE VEHICLE-BEARCATS	A		280,166.67	6	1.681	278,000.00	5	1.390	284,833.33	6	1.709	286,666.67	6	1.720	-	-	-	286,666.67	6	1.720		
Subtotal 1) SPECIAL PURPOSE VEHICLES/ EQUIPMENT					21.181			4.473			6.866			2.552			-			2.552		
2) COMBAT CONSTRUCTION SUPPORT EQUIPMENT																						
† 2.1) COMBAT CONSTRUCTION SUPPORT EQUIPMENT	A		-	-	-	2,792.22	1,537	4.292	9,283.13	498	4.623	-	-	-	-	-	-	-	-	-		
† 2.2) Expeditionary Facilities - Medical	A		-	-	-	-	-	-	-	-	-	47,890.00	100	4.789	-	-	-	47,890.00	100	4.789		
† 2.3) Fuel - Storage and Distribution	A		-	-	-	-	-	-	-	-	-	54,405.80	138	7.508	-	-	-	54,405.80	138	7.508		
† 2.4) Fuel - Storage and Distribution (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	18,555.56	9	0.167	-	-	-	18,555.56	9	0.167		
† 2.5) Expeditionary Facilities - Laundry	A		-	-	-	-	-	-	-	-	-	632,333.33	6	3.794	-	-	-	632,333.33	6	3.794		
† 2.6) Ancillary Equipment	A		-	-	-	-	-	-	-	-	-	6,604.24	283	1.869	-	-	-	6,604.24	283	1.869		
† 2.7) Water - Storage and Distribution	A		-	-	-	-	-	-	-	-	-	17,580.00	50	0.879	-	-	-	17,580.00	50	0.879		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment							P-1 Line Item Nomenclature: 6060 - Items under \$5 million								Aggregated Item Name: Items under \$5 million					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
† 2.8) Water - Storage and Distribution (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	2,769.23	13	0.036	-	-	-	2,769.23	13	0.036
† 2.9) Containers	A		-	-	-	-	-	-	-	-	-	8,062.50	128	1.032	-	-	-	8,062.50	128	1.032
† 2.10) Containers (RESERVE FORCES)	A		-	-	-	-	-	-	-	-	-	8,095.24	168	1.360	-	-	-	8,095.24	168	1.360
† 2.11) Air Cond/ Heating Environmental Control Units	A		-	-	-	-	-	-	-	-	-	7,833.33	12	0.094	-	-	-	7,833.33	12	0.094
Subtotal 2) COMBAT CONSTRUCTION SUPPORT EQUIPMENT					-			4.292			4.623			21.528			-			21.528
3) MOBILE UTILITIES SUPPORT EQUIPMENT																				
† 3.1) MOBILE UTILITIES SUPPORT EQUIPMENT	A		843,000.00	1	0.843	859,000.00	1	0.859	438,500.00	2	0.877	891,000.00	1	0.891	-	-	-	891,000.00	1	0.891
Subtotal 3) MOBILE UTILITIES SUPPORT EQUIPMENT					0.843			0.859			0.877			0.891			-			0.891
4) OCEAN CONSTRUCTION EQUIPMENT																				
† 4.1) OCEAN CONSTRUCTION EQUIPMENT	A		94,500.00	4	0.378	95,670.00	3	0.287	87,000.00	3	0.261	115,750.00	4	0.463	-	-	-	115,750.00	4	0.463
Subtotal 4) OCEAN CONSTRUCTION EQUIPMENT					0.378			0.287			0.261			0.463			-			0.463
5) DON ENERGY INITIATIVE																				
5.1) DON ENERGY INITIATIVE	A		-	-	-	-	-	1.141	-	-	3.000	-	-	0.323	-	-	-	-	-	0.323
Subtotal 5) DON ENERGY INITIATIVE					-			1.141			3.000			0.323			-			0.323
Total					22.402			11.052			15.627			25.757			-			25.757

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6060 - Items under \$5 million					Aggregated Item Name: Items under \$5 million			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) SPECIAL PURPOSE VEHICLES/EQUIPMENT												
1.1) SPECIAL PURPOSE VEHICLES/EQUIPMENT		2012	Unknown / Unknown	Various	Various	Oct 2012	Jan 2013	46	67,017.24	Y		
1.1) SPECIAL PURPOSE VEHICLES/EQUIPMENT		2013	Unknown / Unknown	Various	Various	Dec 2012	Mar 2013	64	74,718.75	Y		
1.1) SPECIAL PURPOSE VEHICLES/EQUIPMENT	✓	2013	Unknown / Unknown	Various	Various	Mar 2013	Aug 2013	1	375,000.00	Y		
1.2) Truck Emergency Response		2014	Unknown / Unknown	C / TBD	GSA	Oct 2013	Apr 2014	3	163,333.33	N		
1.3) Semitrailer Stake Tandem Axle Dual Wheels (RESERVE FORCES)		2014	Unknown / Unknown	MIPR	DLA	Oct 2013	Mar 2014	2	57,000.00	N		
1.4) Trailer 2 Axle 2 Ton Encl Body		2014	Unknown / Unknown	MIPR	DLA	Oct 2013	Mar 2014	4	29,250.00	N		
1.5) DISTRIBUTOR WATER TRUCK/TRAILER MOUNTED		2014	Unknown / Unknown	C / FP	FEAD Yokosuka	Feb 2014	Dec 2014	1	58,000.00	Y		
1.6) Truck Field Servicing 24000 GVW		2014	Unknown / Unknown	MIPR	GSA	Feb 2014	Dec 2014	1	53,000.00	Y		
1.7) SPECIAL PURPOSE VEHICLE-BEARCATS		2011	LENCO / Pittsfield, MA	MIPR	GSA	Apr 2011	Jan 2012	6	280,166.67	N		
1.7) SPECIAL PURPOSE VEHICLE-BEARCATS		2012	LENCO / Pittsfield, MA	MIPR	GSA	Apr 2012	Jan 2013	5	278,000.00	N		
1.7) SPECIAL PURPOSE VEHICLE-BEARCATS		2013	LENCO / Pittsfield, MA	MIPR	GSA	Apr 2013	Jan 2014	6	284,833.33	N		
1.7) SPECIAL PURPOSE VEHICLE-BEARCATS		2014	LENCO / Pittsfield, MA	MIPR	GSA	Apr 2014	Jan 2015	6	286,666.67	N		
2) COMBAT CONSTRUCTION SUPPORT EQUIPMENT												
2.1) COMBAT CONSTRUCTION SUPPORT EQUIPMENT		2012	Unknown / Unknown	C / TBD	Various	Sep 2012	Dec 2012	1,537	2,792.22	N		
2.1) COMBAT CONSTRUCTION SUPPORT EQUIPMENT		2013	Unknown / Unknown	C / TBD	Various	Oct 2012	Jan 2013	498	9,283.13	N		
2.2) Expeditionary Facilities - Medical		2014	Unknown / Unknown	MIPR	DLA	Jan 2014	Mar 2014	100	47,890.00	N		
†2.3) Fuel - Storage and Distribution		2014	Unknown / Unknown	MIPR	DLA	Jan 2014	Apr 2014	138	54,405.80	N		
2.4) Fuel - Storage and Distribution (RESERVE FORCES)		2014	Unknown / Unknown	C / TBD	DLA	Jan 2014	Apr 2014	9	18,555.56	N		
2.5) Expeditionary Facilities - Laundry		2014	Unknown / Unknown	MIPR	DLA	Jan 2014	Jul 2014	6	632,333.33	N		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment			P-1 Line Item Nomenclature: 6060 - Items under \$5 million						Aggregated Item Name: Items under \$5 million			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2.6) Ancillary Equipment		2014	VARIOUS / VARIOUS	Reqn	DLA	Jan 2014	Apr 2014	283	6,604.24	N		
2.7) Water - Storage and Distribution		2014	Unknown / Unknown	C / TBD	DLA	Dec 2013	Apr 2014	50	17,580.00	N		
2.8) Water - Storage and Distribution (RESERVE FORCES)		2014	Unknown / Unknown	C / TBD	DLA	Dec 2013	Apr 2014	13	2,769.23	N		
2.9) Containers		2014	Unknown / Unknown	C / TBD	DLA	Dec 2013	Mar 2014	128	8,062.50	N		
2.10) Containers (RESERVE FORCES)		2014	Unknown / Unknown	C / TBD	DLA	Dec 2013	Mar 2014	168	8,095.24	N		
2.11) Air Cond/Heating Environmental Control Units		2014	Unknown / Unknown	C / TBD	DLA	Feb 2014	May 2014	12	7,833.33	N		
3) MOBILE UTILITIES SUPPORT EQUIPMENT												
3.1) MOBILE UTILITIES SUPPORT EQUIPMENT		2011	Virdi Powing Inc. / Ventura, CA	C / FFP	NAVFAC	Jul 2011	Jul 2012	1	843,000.00	Y		
3.1) MOBILE UTILITIES SUPPORT EQUIPMENT		2012	Virdi Powing Inc. / Ventura, CA	C / FFP	NAVFAC	May 2012	May 2013	1	859,000.00	Y		
3.1) MOBILE UTILITIES SUPPORT EQUIPMENT		2013	Unknown / Unknown	C / FFP	NAVFAC	May 2013	May 2014	2	438,500.00	N		
3.1) MOBILE UTILITIES SUPPORT EQUIPMENT		2014	Unknown / Unknown	C / FFP	NAVFAC	Dec 2013	Dec 2014	1	891,000.00	N		
4) OCEAN CONSTRUCTION EQUIPMENT												
4.1) OCEAN CONSTRUCTION EQUIPMENT		2011	Unknown / Unknown	C / FFP	NAVFAC	Apr 2013	Oct 2014	4	94,500.00	N		
4.1) OCEAN CONSTRUCTION EQUIPMENT		2012	Unknown / Unknown	C / FFP	NAVFAC	Jun 2013	Dec 2014	3	95,670.00	N		
4.1) OCEAN CONSTRUCTION EQUIPMENT		2013	Unknown / Unknown	C / FFP	NAVFAC	Aug 2013	Feb 2015	3	87,000.00	N		
4.1) OCEAN CONSTRUCTION EQUIPMENT		2014	Unknown / Unknown	C / FFP	NAVFAC	Mar 2014	Sep 2015	4	115,750.00	N		

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																								Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment										P-1 Line Item Nomenclature: 6060 - Items under \$5 million														Aggregated Item Name: Items under \$5 million											
Items <i>(Units in Each)</i>							Fiscal Year 2011														Fiscal Year 2012														
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011														Calendar Year 2012														B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
2) COMBAT CONSTRUCTION SUPPORT EQUIPMENT																																			
2.3) Fuel - Storage and Distribution																																			
	7	2014	NAVY	138	-	138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	138			
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																							Date: April 2013										
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment										P-1 Line Item Nomenclature: 6060 - Items under \$5 million													Aggregated Item Name: Items under \$5 million										
Items (Units in Each)							Fiscal Year 2013													Fiscal Year 2014													
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013													Calendar Year 2014													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		
2) COMBAT CONSTRUCTION SUPPORT EQUIPMENT																																	
2.3) Fuel - Storage and Distribution																																	
	7	2014	NAVY	138	-	138	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	24	24	23	23	23	21	-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L		

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment	P-1 Line Item Nomenclature: 6060 - Items under \$5 million	Aggregated Item Name: Items under \$5 million

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
MFR #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Unknown - Unknown	-	-	-	-	-	4	4	-	-	3	3

"A" in the Delivery Schedule indicated the Contract Award Date.
Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013										
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment							P-1 Line Item Nomenclature: 6075 - Physical Security Vehicles													
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:												
MDAP/MAIS Code(s):																				
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total								
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost (<i>\$ in Millions</i>)	1.122	1.142	1.161	1.182	-	1.182	1.203	1.223	1.244	1.266	Continuing	Continuing								
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) (<i>\$ in Millions</i>)	1.122	1.142	1.161	1.182	-	1.182	1.203	1.223	1.244	1.266	Continuing	Continuing								
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Total Obligation Authority (<i>\$ in Millions</i>)	1.122	1.142	1.161	1.182	-	1.182	1.203	1.223	1.244	1.266	Continuing	Continuing								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: The Physical Security Vehicle line includes armored sedans and armored cargo/utility trucks assigned to Antiterrorism (AT), Counterintelligence (CI), and Counternarcotics (CN) missions in high threat OCONUS locations. Sedans and cargo/utility trucks are armored to various levels of protection and are on platforms of varying sizes and gross vehicle weights, dependent upon the level of threat and the operating environment. These vehicles are generically referred to as either Commercial Heavy Armored Vehicles (CHAVs) or Commercial Light Armored Vehicles (CLAVs).																				
Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Physical Security Vehicles	P40A, P5A				1.122			1.142			1.161			1.182			-			1.182
Total Gross/Weapon System Cost					1.122			1.142			1.161			1.182			-			1.182
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
Justification:																				

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment							P-1 Line Item Nomenclature: 6075 - Physical Security Vehicles								Aggregated Item Name: Physical Security Vehicles					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) HEAVY ARMORED VEHICLES																				
† 1.1) AUTOMOBILE SEDAN ARMORED HEAVY	A		-	-	-	-	-	-	395,567.00	1	0.396	403,000.00	1	0.403	-	-	-	403,000.00	1	0.403
Subtotal 1) HEAVY ARMORED VEHICLES					-			-			0.396			0.403			-			0.403
2) LIGHT ARMORED VEHICLES																				
† 2.1) 4X4 4 DOOR 6 PASS LIGHT ARMORED	A		160,285.71	7	1.122	163,142.86	7	1.142	127,508.00	6	0.765	129,830.00	6	0.779	-	-	-	129,830.00	6	0.779
Subtotal 2) LIGHT ARMORED VEHICLES					1.122			1.142			0.765			0.779			-			0.779
Total					1.122			1.142			1.161			1.182			-			1.182

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 05: Civil Engineering Support Equip / BSA 1: Civil Engineering Support Equipment				P-1 Line Item Nomenclature: 6075 - Physical Security Vehicles					Aggregated Item Name: Physical Security Vehicles			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) HEAVY ARMORED VEHICLES												
1.1) AUTOMOBILE SEDAN ARMORED HEAVY		2013	Unknown / Unknown	MIPR	RPSO	May 2013	Oct 2013	1	395,567.00	Y		
2) LIGHT ARMORED VEHICLES												
2.1) 4X4 4 DOOR 6 PASS LIGHT ARMORED		2011 ⁽¹⁾	Square One / Miami, FL	MIPR	RPSO	Jan 2012	Aug 2012	7	160,285.00	Y		
2.1) 4X4 4 DOOR 6 PASS LIGHT ARMORED		2012 ⁽²⁾	Supreme Armored Vehicles / Cleburne, Texas	MIPR	RPSO	Sep 2012	Feb 2013	7	163,142.86	Y		
2.1) 4X4 4 DOOR 6 PASS LIGHT ARMORED		2013	Unknown / Unknown	MIPR	RPSO	Sep 2013	Feb 2014	6	127,508.00	Y		
2.1) 4X4 4 DOOR 6 PASS LIGHT ARMORED		2014	Unknown / Unknown	MIPR	RPSO	Apr 2014	Sep 2014	6	129,830.00	Y		
Footnotes: ⁽¹⁾ * Higher unit cost is due to security requirements at specific locations which include procurement of make/model vehicle that is predominant to the area, higher level of ballistic and blast protection, and compliance with Gulf Cooperative Council (GCC) emission system and power train standards. ⁽²⁾ * Higher unit cost is due to security requirements at specific locations which include procurement of make/model vehicle that is predominant to the area, higher level of ballistic and blast protection, and compliance with Gulf Cooperative Council (GCC) emission system and power train standards.												

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment							P-1 Line Item Nomenclature: 7015 - Materials Handling Equipment					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements: 0203422N, 0203425N, 0204413N, 0204423N, 0204424N, 0204455N, 0204651N, 0208036N, 0708012N, 0502384N				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	47.614	11.956	15.204	14.250	-	14.250	18.330	18.421	18.563	18.896	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	47.614	11.956	15.204	14.250	-	14.250	18.330	18.421	18.563	18.896	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	47.614	11.956	15.204	14.250	-	14.250	18.330	18.421	18.563	18.896	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: The MHE program funds the procurement of Material Handling Equipment to satisfy operational requirements and replaces overaged non-repairable equipment used in material handling operations at world-wide Navy activities. Major using activities include ships, naval magazines, air stations, weapon stations, and overseas support activities such as Sigonella and Sasebo. The MHE program also funds General Fund activities to meet known operational requirements for replacement of equipment which has exceeded its economic life. The overaged equipment is not cost effective to maintain for continued operation, and repair parts are difficult to obtain. Replacement of overaged equipment with new and more efficient models will reduce excessive costs attributed to repair/overhaul, downtime and maintenance. New equipment will enhance productivity and enable stations to meet handling and logistics requirements in an efficient and effective manner. FY12 OCO Funds - \$1.4M requested for six 20,000lb forklifts. CVN class ships are required to have 2 working 20,000lb forklifts on board in order to get underway. Sustained increase of ship OPTEMPO combined with extended deployments have resulted in accelerated wear to these forklifts, which were procured in 1997. Six units are requested in order to maintain a viable pool of ready-for-issue units in order to avoid CVNs not being able to deploy on schedule. \$2.2M requested for procurement of two 10-ton forklifts and two K-Loaders for use in Al-Minhad Air Base, United Arab Emirates (UAE). Minhad is not a permanent base and is operated entirely under Navy mission funding instead of Base Operating Support (BOS). Minhad is a Combat Logistics Site and is operational under CTF-53. This equipment is the minimum requirement for operation of this site. The K-Loaders are for the movement of Air Force pallets. The Forklifts and K-Loaders are necessary in order to provide safe, effective, and efficient movement of passengers, mail, and cargo in UAE to Combat Logistics Force ships during their consolidation events (to replenish combatant vessels at sea in support of OEF-Afghanistan and Other), as well as U.S. and coalition combatant vessels during liberty port visits, in the ports of Jebel Ali and Fujairah, UAE. Currently, the warehouse and office at Al-Minhad Air Base and Fujairah International Airport are expeditionary, with no phones, IT, Material Handling Equipment, or habitability capability.												

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment		P-1 Line Item Nomenclature: 7015 - Materials Handling Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0203422N, 0203425N, 0204413N, 0204423N, 0204424N, 0204455N, 0204651N, 0208036N, 0708012N, 0502384N

MDAP/MAIS Code(s):

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	11.924	14.008	13.348	-	13.348	16.890	17.026	17.283	17.593
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.032	1.196	0.902	-	0.902	1.440	1.395	1.280	1.303

Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Materials Handling Equipment	P40A, P5A				47.614			11.956			15.204			14.250			-			14.250
Total Gross/Weapon System Cost					47.614			11.956			15.204			14.250			-			14.250

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment						P-1 Line Item Nomenclature: 7015 - Materials Handling Equipment										Aggregated Item Name: Materials Handling Equipment				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) Material Handling Equipment (BSO 25)																				
1.1) 10000lb 1340 (W4001)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) Non-powered MHE	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 1) Material Handling Equipment (BSO 25)</i>					0.000			-			-			-			-			-
2) New Requirements (BSO 23)																				
† 2.1) 10000lb 1340 (W4001)	A		63,500.00	2	0.127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.2) 6000lb 1375 (W4001)	A		42,000.00	1	0.042	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.3) 11000lb 1820 MMV(W4001)	A		131,921.88	64	8.443	147,526.00	6	0.885	150,034.00	29	4.351	152,885.00	14	2.140	-	-	-	152,885.00	14	2.140
† 2.4) 50000lb 1820 (W4002)	A		733,636.36	22	16.140	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 2.5) 20000lb 1820 (W4002)	A		281,027.03	37	10.398	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6) Non-Powered MHE	A		-	-	0.283	-	-	0.196	-	-	0.665	-	-	0.251	-	-	-	-	-	0.251
<i>Subtotal 2) New Requirements (BSO 23)</i>					35.433			1.081			5.016			2.391			-			2.391
3) Replacement Program - (BSO 23)																				
† 3.1) 4000lb 1300 (W4001)	A		25,400.00	20	0.508	25,367.00	10	0.254	25,798.00	7	0.181	26,288.00	10	0.263	-	-	-	26,288.00	10	0.263
† 3.2) 6000lb 1300 (W4001)	A		25,800.00	20	0.516	29,871.00	10	0.299	30,379.00	7	0.213	30,956.00	10	0.310	-	-	-	30,956.00	10	0.310
† 3.3) 4000lb 1320 (W4001)	A		26,400.00	5	0.132	26,310.00	10	0.263	26,757.00	5	0.134	27,266.00	5	0.136	-	-	-	27,266.00	5	0.136
† 3.4) 6000lb 1320 (W4001)	A		27,000.00	10	0.270	28,588.00	10	0.286	29,074.00	7	0.204	29,626.00	10	0.296	-	-	-	29,626.00	10	0.296
† 3.5) 6000lb 1330 (W4001)	A		27,300.00	10	0.273	29,872.00	10	0.299	30,380.00	7	0.213	30,957.00	10	0.310	-	-	-	30,957.00	10	0.310
† 3.6) 10000lb 1340 (W4001)	A		63,714.29	7	0.446	56,500.00	5	0.283	57,461.00	2	0.115	58,552.00	5	0.293	-	-	-	58,552.00	5	0.293
† 3.7) 15000lb 1340 (W4001)	A		62,000.00	3	0.186	64,258.00	3	0.193	65,350.00	3	0.196	66,592.00	5	0.333	-	-	-	66,592.00	5	0.333
† 3.8) 20000lb 1340 (W4001)	A		98,400.00	5	0.492	119,105.00	4	0.476	121,130.00	1	0.121	-	-	-	-	-	-	-	-	-
† 3.9) 20000lb 1340 (W4001) Shipboard	A		-	-	-	230,000.00	6	1.380	233,910.00	5	1.170	238,354.00	5	1.192	-	-	-	238,354.00	5	1.192

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment							P-1 Line Item Nomenclature: 7015 - Materials Handling Equipment								Aggregated Item Name: Materials Handling Equipment					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
† 3.10) 6000lb 1350 (W4001) Shipboard	A		53,600.00	15	0.804	-	-	-	-	-	-	56,458.00	20	1.129	-	-	-	56,458.00	20	1.129
† 3.11) 10-TON FORKLIFTS (OCO)	A		-	-	-	286,000.00	2	0.572	-	-	-	-	-	-	-	-	-	-	-	-
† 3.12) 4000lb 1370 (W4001)	A		26,000.00	15	0.390	26,405.00	10	0.264	26,854.00	7	0.188	-	-	-	-	-	-	-	-	-
† 3.13) K-LOADERS (OCO)	A		-	-	-	821,000.00	2	1.642	-	-	-	-	-	-	-	-	-	-	-	-
† 3.14) 6000lb 1370 (W4001)	A		31,466.67	15	0.472	31,970.00	10	0.320	32,514.00	7	0.228	-	-	-	-	-	-	-	-	-
† 3.15) 4000lb 1370 (W4001) Shipboard	A		44,800.00	25	1.120	62,000.00	6	0.372	63,054.00	5	0.315	64,252.00	10	0.643	-	-	-	64,252.00	10	0.643
† 3.16) 1000lb 1396 (W4001) Shipboard	A		67,000.00	5	0.335	103,000.00	2	0.206	104,751.00	3	0.314	106,741.00	3	0.320	-	-	-	106,741.00	3	0.320
† 3.17) 3000lb 1395 (W4001)	A		22,000.00	5	0.110	22,294.00	2	0.045	22,673.00	2	0.045	23,104.00	5	0.116	-	-	-	23,104.00	5	0.116
† 3.18) 4000lb 1390 (W4001)	A		25,200.00	10	0.252	25,565.00	6	0.153	25,999.00	4	0.104	26,493.00	5	0.132	-	-	-	26,493.00	5	0.132
† 3.19) 4000lb 1390 (W4001) Shipboard	A		68,166.67	30	2.045	106,000.00	15	1.590	107,802.00	30	3.234	109,850.00	30	3.296	-	-	-	109,850.00	30	3.296
† 3.20) 4000lb 1820 (W4001) Shipboard	A		66,000.00	4	0.264	85,000.00	6	0.510	86,445.00	8	0.692	88,087.00	8	0.705	-	-	-	88,087.00	8	0.705
† 3.21) 10000lb 1820 (W4001) Shipboard	A		150,000.00	4	0.600	174,000.00	2	0.348	176,958.00	2	0.354	180,320.00	4	0.721	-	-	-	180,320.00	4	0.721
† 3.22) 11000lb 1820 MMV(W4001)	A		131,900.00	10	1.319	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 3.23) 11000lb 1820 MMV(W4001) (RESERVE FORCES)	A		-	-	-	-	-	-	133,000.00	9	1.197	150,333.00	6	0.902	-	-	-	150,333.00	6	0.902
† 3.24) 20000lb 1820 (W4001)	A		281,000.00	3	0.843	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 3.25) 4000lb 1110 (W4003)	A		27,333.33	6	0.164	27,838.00	3	0.084	28,311.00	3	0.085	28,849.00	5	0.144	-	-	-	28,849.00	5	0.144
† 3.26) 7500lb 1110 (W4003)	A		33,500.00	10	0.335	34,013.00	3	0.102	-	-	-	35,248.00	6	0.211	-	-	-	35,248.00	6	0.211
3.27) 20000lb 1200 (W4004) Shipboard	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 3.28) 4000lb 1400 (W4005)	A		28,250.00	4	0.113	28,622.00	5	0.143	29,109.00	3	0.087	29,662.00	10	0.297	-	-	-	29,662.00	10	0.297
† 3.29) 4000lb 1600 (W4006)	A		10,200.00	10	0.102	10,354.00	2	0.021	10,530.00	2	0.021	10,730.00	2	0.021	-	-	-	10,730.00	2	0.021
† 3.30) 6000lb 1610 (W4006) Shipboard	A		15,600.00	5	0.078	29,000.00	25	0.725	29,493.00	25	0.737	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment						P-1 Line Item Nomenclature: 7015 - Materials Handling Equipment										Aggregated Item Name: Materials Handling Equipment				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
3.31) Non-Powered MHE	A		-	-	0.012	-	-	0.045	-	-	0.040	-	-	0.089	-	-	-	-	-	0.089
Subtotal 3) Replacement Program - (BSO 23)					12.181			10.875			10.188			11.859			-			11.859
Total					47.614			11.956			15.204			14.250			-			14.250

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment				P-1 Line Item Nomenclature: 7015 - Materials Handling Equipment					Aggregated Item Name: Materials Handling Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2) New Requirements (BSO 23)												
2.1) 10000lb 1340 (W4001)	✓	2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2011	Jun 2012	2	63,500.00	Y		
2.2) 6000lb 1375 (W4001)		2011	Unknown / TBD	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	1	42,000.00	Y		
2.3) 11000lb 1820 MMV(W4001)		2011	JLG / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2011	Jun 2012	8	131,875.00	Y		
2.3) 11000lb 1820 MMV(W4001)	✓	2011	JLG / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2011	Jun 2012	56	131,928.57	Y		
2.3) 11000lb 1820 MMV(W4001)		2012	JLG / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	6	147,526.00	Y		
2.3) 11000lb 1820 MMV(W4001)		2013	JLG / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2013	Sep 2014	29	150,034.00	Y		
2.3) 11000lb 1820 MMV(W4001)		2014	JLG / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2014	Sep 2015	14	152,885.00	Y		
2.4) 50000lb 1820 (W4002)	✓	2011	Kalmar / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2011	Sep 2012	22	733,636.36	Y		
2.5) 20000lb 1820 (W4002)		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	5	281,000.00	Y		
2.5) 20000lb 1820 (W4002)	✓	2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	32	281,031.25	Y		
3) Replacement Program - (BSO 23)												
3.1) 4000lb 1300 (W4001)		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	20	25,400.00	Y		
3.1) 4000lb 1300 (W4001)		2012	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	10	25,367.00	Y		
3.1) 4000lb 1300 (W4001)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	7	25,798.00	Y		
3.1) 4000lb 1300 (W4001)		2014	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	10	26,288.00	Y		
3.2) 6000lb 1300 (W4001)		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	20	25,800.00	Y		
3.2) 6000lb 1300 (W4001)		2012	Unknown / TBD	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	10	29,871.00	Y		
3.2) 6000lb 1300 (W4001)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	7	30,379.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment				P-1 Line Item Nomenclature: 7015 - Materials Handling Equipment					Aggregated Item Name: Materials Handling Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
3.2) 6000lb 1300 (W4001)		2014	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	10	30,956.00	Y		
3.3) 4000lb 1320 (W4001)		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	5	26,400.00	Y		
3.3) 4000lb 1320 (W4001)		2012	Unknown / TBD	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	10	26,310.00	Y		
3.3) 4000lb 1320 (W4001)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	5	26,757.00	Y		
3.3) 4000lb 1320 (W4001)		2014	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	5	27,266.00	Y		
3.4) 6000lb 1320 (W4001)		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	10	27,000.00	Y		
3.4) 6000lb 1320 (W4001)		2012	Unknown / TBD	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	10	28,588.00	Y		
3.4) 6000lb 1320 (W4001)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	7	29,074.00	Y		
3.4) 6000lb 1320 (W4001)		2014	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	10	29,626.00	Y		
3.5) 6000lb 1330 (W4001)		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2011	Jun 2012	10	27,300.00	Y		
3.5) 6000lb 1330 (W4001)		2012	Unknown / Unknown	C / FP	DSC Philadelphia	Jun 2013	Sep 2013	10	29,872.00	Y		
3.5) 6000lb 1330 (W4001)		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	7	30,380.00	Y		
3.5) 6000lb 1330 (W4001)		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	10	30,957.00	Y		
3.6) 10000lb 1340 (W4001)		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2011	Jun 2012	7	63,714.29	Y		
3.6) 10000lb 1340 (W4001)		2012	Unknown / Unknown	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	5	56,500.00	Y		
3.6) 10000lb 1340 (W4001)		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	2	57,461.00	Y		
3.6) 10000lb 1340 (W4001)		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	5	58,552.00	Y		
3.7) 15000lb 1340 (W4001)		2011	Doosan / New MFG - Loc	C / FP	DSC Philadelphia	Oct 2011	Jun 2012	3	62,000.00	Y		
3.7) 15000lb 1340 (W4001)		2012	Unknown / Unknown	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	3	64,258.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment				P-1 Line Item Nomenclature: 7015 - Materials Handling Equipment					Aggregated Item Name: Materials Handling Equipment			
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty <i>(Each)</i>	Unit Cost <i>(\$)</i>	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
3.7) 15000lb 1340 (W4001)		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	3	65,350.00	Y		
3.7) 15000lb 1340 (W4001)		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	5	66,592.00	Y		
3.8) 20000lb 1340 (W4001)		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2011	Jun 2012	5	98,400.00	Y		
3.8) 20000lb 1340 (W4001)		2012	Unknown / Unknown	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	4	119,105.00	Y		
3.8) 20000lb 1340 (W4001)		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	1	121,130.00	Y		
3.9) 20000lb 1340 (W4001) Shipboard	✓	2012	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	6	230,000.00	Y		
3.9) 20000lb 1340 (W4001) Shipboard		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Sep 2014	5	233,910.00	Y		
3.9) 20000lb 1340 (W4001) Shipboard		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Sep 2015	5	238,354.00	Y		
3.10) 6000lb 1350 (W4001) Shipboard		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2011	Jun 2012	15	53,600.00	Y		
3.11) 10-TON FORKLIFTS (OCO)	✓	2012	TBD / TBD	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	2	286,000.00	Y		
3.12) 4000lb 1370 (W4001)		2011	TOYOTA MOTOR CO / UNKNOWN	C / FP	DSC Philadelphia	Sep 2011	Jun 2012	15	26,000.00	Y		
3.12) 4000lb 1370 (W4001)		2012	TOYOTA MOTOR CO / UNKNOWN	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	10	26,405.00	Y		
3.12) 4000lb 1370 (W4001)		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	7	26,854.00	Y		
3.13) K-LOADERS (OCO)	✓	2012	TBD / TBD	C / TBD	DSC Philadelphia	Jun 2013	Dec 2013	2	821,000.00	Y		
3.14) 6000lb 1370 (W4001)		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	15	31,466.67	Y		
3.14) 6000lb 1370 (W4001)		2012	Unknown / Unknown	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	10	31,970.00	Y		
3.14) 6000lb 1370 (W4001)		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	7	32,514.00	Y		
3.15) 4000lb 1370 (W4001) Shipboard		2011	TOYOTA MOTOR CO / UNKNOWN	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	25	44,800.00	Y		
3.15) 4000lb 1370 (W4001) Shipboard		2012	Unknown / TBD	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	6	62,000.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment				P-1 Line Item Nomenclature: 7015 - Materials Handling Equipment					Aggregated Item Name: Materials Handling Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
3.15) 4000lb 1370 (W4001) Shipboard		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Sep 2014	5	63,054.00	Y		
3.15) 4000lb 1370 (W4001) Shipboard		2014	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2014	Sep 2015	10	64,252.00	Y		
3.16) 1000lb 1396 (W4001) Shipboard		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	5	67,000.00	Y		
3.16) 1000lb 1396 (W4001) Shipboard		2012	Unknown / Unknown	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	2	103,000.00	Y		
3.16) 1000lb 1396 (W4001) Shipboard		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Sep 2014	3	104,751.00	Y		
3.16) 1000lb 1396 (W4001) Shipboard		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Sep 2015	3	106,741.00	Y		
3.17) 3000lb 1395 (W4001)		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	5	22,000.00	Y		
3.17) 3000lb 1395 (W4001)		2012	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	2	22,294.00	Y		
3.17) 3000lb 1395 (W4001)		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	2	22,673.00	Y		
3.17) 3000lb 1395 (W4001)		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	5	23,104.00	Y		
3.18) 4000lb 1390 (W4001)		2011	TOYOTA MOTOR CO / UNKNOWN	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	10	25,200.00	Y		
3.18) 4000lb 1390 (W4001)		2012	Unknown / TBD	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	6	25,565.00	Y		
3.18) 4000lb 1390 (W4001)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	4	25,999.00	Y		
3.18) 4000lb 1390 (W4001)		2014	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	5	26,493.00	Y		
3.19) 4000lb 1390 (W4001) Shipboard		2011	TOYOTA MOTOR CO / UNKNOWN	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	30	68,166.67	Y		
3.19) 4000lb 1390 (W4001) Shipboard		2012	Unknown / TBD	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	15	106,000.00	Y		
3.19) 4000lb 1390 (W4001) Shipboard		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Sep 2014	30	107,802.00	Y		
3.19) 4000lb 1390 (W4001) Shipboard		2014	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2014	Sep 2015	30	109,850.00	Y		
3.20) 4000lb 1820 (W4001) Shipboard		2011	TOYOTA MOTOR CO / UNKNOWN	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	4	66,000.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment				P-1 Line Item Nomenclature: 7015 - Materials Handling Equipment					Aggregated Item Name: Materials Handling Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
3.20) 4000lb 1820 (W4001) Shipboard		2012	Unknown / TBD	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	6	85,000.00	Y		
3.20) 4000lb 1820 (W4001) Shipboard		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Sep 2014	8	86,445.00	Y		
3.20) 4000lb 1820 (W4001) Shipboard		2014	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2014	Sep 2015	8	88,087.00	Y		
3.21) 10000lb 1820 (W4001) Shipboard		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	4	150,000.00	Y		
3.21) 10000lb 1820 (W4001) Shipboard		2012	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	2	174,000.00	Y		
3.21) 10000lb 1820 (W4001) Shipboard		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Sep 2014	2	176,958.00	Y		
3.21) 10000lb 1820 (W4001) Shipboard		2014	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2014	Sep 2015	4	180,320.00	Y		
3.22) 11000lb 1820 MMV(W4001)		2011	JLG / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2011	Jun 2012	10	131,900.00	Y		
3.23) 11000lb 1820 MMV(W4001) (RESERVE FORCES)		2013	JLG / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	9	133,000.00	Y		
3.23) 11000lb 1820 MMV(W4001) (RESERVE FORCES)		2014	JLG / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2014	Sep 2015	6	150,333.00	Y		
3.24) 20000lb 1820 (W4001)	✓	2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	3	281,000.00	Y		
3.25) 4000lb 1110 (W4003)		2011	TOYOTA MOTOR CO / UNKNOWN	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	6	27,333.33	Y		
3.25) 4000lb 1110 (W4003)		2012	Unknown / TBD	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	3	27,838.00	Y		
3.25) 4000lb 1110 (W4003)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	3	28,311.00	Y		
3.25) 4000lb 1110 (W4003)		2014	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	5	28,849.00	Y		
3.26) 7500lb 1110 (W4003)		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	10	33,500.00	Y		
3.26) 7500lb 1110 (W4003)		2012	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	3	34,013.00	Y		
3.26) 7500lb 1110 (W4003)		2014	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Sep 2014	Sep 2015	6	35,248.00	Y		
3.28) 4000lb 1400 (W4005)		2011	TOYOTA MOTOR CO / UNKNOWN	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	4	28,250.00	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment				P-1 Line Item Nomenclature: 7015 - Materials Handling Equipment					Aggregated Item Name: Materials Handling Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
3.28) 4000lb 1400 (W4005)		2012	Unknown / TBD	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	5	28,622.00	Y		
3.28) 4000lb 1400 (W4005)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	3	29,109.00	Y		
3.28) 4000lb 1400 (W4005)		2014	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	10	29,662.00	Y		
3.29) 4000lb 1600 (W4006)		2011	TOYOTA MOTOR CO / UNKNOWN	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	10	10,200.00	Y		
3.29) 4000lb 1600 (W4006)		2012	Unknown / TBD	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	2	10,354.00	Y		
3.29) 4000lb 1600 (W4006)		2013	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	2	10,530.00	Y		
3.29) 4000lb 1600 (W4006)		2014	Unknown / TBD	C / FP	DSC Philadelphia	Sep 2014	Jun 2015	2	10,730.00	Y		
3.30) 6000lb 1610 (W4006) Shipboard		2011	Hyster / New MFG - Loc	C / FP	DSC Philadelphia	Jun 2012	Dec 2012	5	15,600.00	Y		
3.30) 6000lb 1610 (W4006) Shipboard		2012	Unknown / Unknown	C / FP	DSC Philadelphia	Jun 2013	Dec 2013	25	29,000.00	Y		
3.30) 6000lb 1610 (W4006) Shipboard		2013	Unknown / Unknown	C / FP	DSC Philadelphia	Sep 2013	Jun 2014	25	29,493.00	Y		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment							P-1 Line Item Nomenclature: 7050 - Other Supply Support Equipment					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items: 0708012N				Other Related Program Elements: 0708012N				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	6.619	4.453	6.330	6.401	-	6.401	6.286	6.394	5.152	1.489	-	43.124
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	6.619	4.453	6.330	6.401	-	6.401	6.286	6.394	5.152	1.489	-	43.124
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	6.619	4.453	6.330	6.401	-	6.401	6.286	6.394	5.152	1.489	-	43.124
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:
NAVY CASH PROGRAM - This program funds the procurement of the Navy Cash™ system. Navy Cash™ is a teaming effort between the Naval Supply Systems Command (NAVSUP), U.S. Department of the Treasury (Treas, FMS), Industry, and the Fleet to replace the existing ATMs-at-Sea Program. The program is essential to the Navy's Direct Deposit System. Navy Cash improves the Quality of Life for Sailors and Marines on board ship by providing improved access to their financial accounts ashore and better service shipboard. Navy Cash improves shipboard business practices by reducing the collecting, counting, recounting, sorting, moving, and monitoring of paper currency and coins for retail location, disbursing office, and other functions that collect funds. By providing a form of electronic banking, Navy Cash provides fundamental support for other key initiatives in the Disbursing Office, Ship's Store, and Post Office and addresses optimal manning issues for retail and services operations on future ship classes. This program is a direct improvement of fleet support.

The Program enhances morale and productivity aboard ships as well as cost savings to afloat disbursing operations by eliminating payroll and check preparation costs.

AUTOMATIC IDENTIFICATION TECHNOLOGY (AIT) - The Department of Defense (DoD) promulgated Radio Frequency Identification (RFID) Policy on 30 July 2004. Current DoD RFID policy focuses on In-Transit Visibility (ITV) support of the Combatant Commanders (COCOMs) as the primary application of active RFID, and DoD Supply Management applications for passive RFID. This effort will ensure Fleet and component commands have deployable active RFID capability to support contingencies and DoD/Navy RFID policy. Navy has invested in and taken action to support initial CENTCOM active RFID requirements. These funds represent the Navy costs for the initial outfitting and life cycle costs to fully fund all currently identified COCOM ITV requirements.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment	P-1 Line Item Nomenclature: 7050 - Other Supply Support Equipment

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items: 0708012N	Other Related Program Elements: 0708012N

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Other Supply Support Equipment	P40A				6.619			4.453			6.330			6.401			-			6.401
Total Gross/Weapon System Cost					6.619			4.453			6.330			6.401			-			6.401

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment						P-1 Line Item Nomenclature: 7050 - Other Supply Support Equipment						Aggregated Item Name: Other Supply Support Equipment								
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) Other Supply Support Equipment																				
1) Navy Cash Program	A		-	-	6.068	-	-	4.049	-	-	5.757	-	-	5.818	-	-	-	-	-	5.818
2) Automatic Identification Technology (AIT)	A		-	-	0.551	-	-	0.404	-	-	0.573	-	-	0.583	-	-	-	-	-	0.583
Total					6.619			4.453			6.330			6.401			-			6.401

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy	Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity:

1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment

P-1 Line Item Nomenclature:

7066 - First Destination Transportation

ID Code (A=Service Ready, B=Not Service Ready) : A**Program Elements for Code B Items:** 0708009N**Other Related Program Elements:****MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	6.281	6.416	6.539	5.718	-	5.718	5.782	5.897	6.014	6.140	-	48.787
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	6.281	6.416	6.539	5.718	-	5.718	5.782	5.897	6.014	6.140	-	48.787
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	6.281	6.416	6.539	5.718	-	5.718	5.782	5.897	6.014	6.140	-	48.787

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012^{##} The FY 2014 OCO Request will be submitted at a later date**Description:**

This program funds the procurement of First Destination Transportation services providing for the movement of newly procured equipment from the contractor's plant to the initial point of receipt by the government. Major using activities include ships, systems commands, and overseas support activities.

[P40A / First Destination Transportation]: This program funds the procurement of First Destination Transportation services providing for the movement of newly procured equipment from the contractor's plant to the initial point of receipt by the government. Major using activities include ships, systems commands, and overseas support activities.

[P40A / First Destination Transportation]: First Destination Transportation (FDT) provides for the movement of newly procured equipment and material from the contractor's plant to the initial point of receipt for subsequent shipment to its destination.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
First Destination Transportation	P40A				6.281			6.416			6.539			5.718			-			5.718
Total Gross/Weapon System Cost					6.281			6.416			6.539			5.718			-			5.718

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment		P-1 Line Item Nomenclature: 7066 - First Destination Transportation
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items: 0708009N	Other Related Program Elements:
MDAP/MAIS Code(s):		
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.		
Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.		
Justification: This program funds the procurement of First Destination Transportation services providing for the movement of newly procured equipment from the contractor's plant to the initial point of receipt by the government. Major using activities include ships, systems commands, and overseas support activities.		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment						P-1 Line Item Nomenclature: 7066 - First Destination Transportation										Aggregated Item Name: First Destination Transportation				
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) First Destination Transportation																				
1) First Destination Transportation	A		-	-	6.281	-	-	6.416	-	-	6.539	-	-	-	-	-	-	-	-	-
2) First Destination Transportation	A		-	-	-	-	-	-	-	-	-	-	-	0.230	-	-	-	-	-	0.230
3) First Destination Transportation ⁽¹⁾	A		-	-	-	-	-	-	-	-	-	-	-	0.905	-	-	-	-	-	0.905
4) First Destination Transportation	A		-	-	-	-	-	-	-	-	-	-	-	0.962	-	-	-	-	-	0.962
5) First Destination Transportation	A		-	-	-	-	-	-	-	-	-	-	-	0.509	-	-	-	-	-	0.509
6) First Destination Transportation	A		-	-	-	-	-	-	-	-	-	-	-	3.112	-	-	-	-	-	3.112
Total					6.281			6.416			6.539			5.718			-			5.718
Footnotes: (1) This program funds the procurement of First Destination Transportation services providing for the movement of newly procured equipment from the contractor's plant to the initial point of receipt by the government.																				

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment	P-1 Line Item Nomenclature: 7069 - Special Purpose Supply Systems

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	3,193.915	42.789	34.804	22.597	-	22.597	90.253	96.625	349.720	570.275	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	3,193.915	42.789	34.804	22.597	-	22.597	90.253	96.625	349.720	570.275	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	3,193.915	42.789	34.804	22.597	-	22.597	90.253	96.625	349.720	570.275	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

A small portion of the FY 2012 (\$1,255K) OPN funding reported in Line Item 7069, Special Purpose Supply Systems, supports the complex computing environment of the Joint Warfare Analysis Center (JWAC). This includes AIS hardware and major upgrades to support all analysis and administrative requirements for JWAC. In FY 2013, JWAC transitioned from the Navy to the Air Force and no longer has funding in this line.

The remainder of the funding reported in this line item is classified and is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

[P40A / JWAC - Mass Storage System]: In order to provide the complex computing environment necessary to meet the Joint Warfare Analysis Center's (JWAC's) mission, contracts have been established to allow for indefinite deliveries and indefinite quantities (IDIQ), multiple options and multiple delivery dates.

Mass Storage: The mass storage system is JWAC's key technical asset for storage of all data used by the analysts (lifecycle replacement of servers on the various networks.)

[P40A / JWAC - Miscellaneous]: Miscellaneous Items: Cryptographic equipment and other centrally managed items to support and maintain JWAC.

[P40A / CLASSIFIED]: The Cost Element labeled "Classified" supports classified efforts. Details with respect to these efforts are reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment	P-1 Line Item Nomenclature: 7069 - Special Purpose Supply Systems

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Special Purpose Supply Systems	P40A				3,193.915			42.789			34.804			22.597			-			22.597
Total Gross/Weapon System Cost					3,193.915			42.789			34.804			22.597			-			22.597

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 06: Supply Support Equipment / BSA 1: Supply Support Equipment						P-1 Line Item Nomenclature: 7069 - Special Purpose Supply Systems										Aggregated Item Name: Special Purpose Supply Systems				
Items	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) Special Purpose Supply Systems																				
1) JWAC - Mass Storage System	A		-	-	18.510	-	-	1.100	-	-	-	-	-	-	-	-	-	-	-	-
2) JWAC - Miscellaneous	A		-	-	21.200	-	-	0.155	-	-	-	-	-	-	-	-	-	-	-	-
3) JWAC - NT & Unix Workstations, Servers & Software	A		-	-	23.180	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4) JWAC - Network Infrastructure	A		-	-	5.290	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5) CLASSIFIED	A		-	-	3,125.735	-	-	41.534	-	-	34.804	-	-	22.597	-	-	-	-	-	22.597
Total					3,193.915			42.789			34.804			22.597			-			22.597

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices							P-1 Line Item Nomenclature: 8081 - Training Support Equipment					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements: 0204219N, 0204423N, 0804731N				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	6.454	15.610	25.444	22.527	-	22.527	15.715	9.132	8.333	8.489	-	111.704
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	6.454	15.610	25.444	22.527	-	22.527	15.715	9.132	8.333	8.489	-	111.704
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	6.454	15.610	25.444	22.527	-	22.527	15.715	9.132	8.333	8.489	-	111.704
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: Fleet Simulators Support (PE 0204219N) / Naval Special Warfare Forces (PE 0204423N) / General Skill Training (PE 0804731N) [P40A / AA800 - LIFE CYCLE MANAGEMENT (NCTE) (FLTFORCOM)]: Navy Continuous Training Environment (NCTE): The NCTE is a distributed network that interconnects eighty-three plus (83+) Navy, Joint and Coalition training sites. To maximize return on the training dollar, reduce overall operating expense, and support the global nature of the NCTE, the suite of equipment must be continuously maintained and upgraded. Planned periodic replacement of hardware is essential to keep pace with technology upgrades and end of life issues associated with existing equipment. The upgrades/spare parts are vital to the NCTE training infrastructure used by the U.S. Navy and Joint Services to prepare for deployment. [P40A / AA800 - BALLISTIC MISSILE DEFENSE (BMD) (FLTFORCOM)]: BMD: Missile Defense Synthetic Training Equipment is required for Navy's BMD synthetic training events (BMDEX and FST) and shipboard qualification / certification events. The Navy will have twenty-one (21) BMD-capable ships in FY-11, increasing to twenty-four (24) in FY-12, and continuing to climb to thirty-four (34) ships in FY-17. The Navy must be adequately trained to meet operational BMD mission taskings and to attain the BMD qualification required for Maritime Security Operation-Ready (MSO-R) certification. TYCOMs, Numbered Fleet Commanders, and Afloat Training Groups / Tactical Training Groups are responsible for the training, qualification, and certification of BMD ships and units. The integrated/advanced phase training and BMD qualification is a quarterly unit training requirement. This funds necessary equipment to support BMD training. [P40A / AA800 - NCTE DISA COMPLIANCE (FLTFORCOM)]: Navy Continuous Training Environment (NCTE) Defense Information Security Agency (DISA) Compliance: Funds transition of the NCTE from Asynchronous Transfer Mode (ATM) to Internet Protocol technology, as mandated by DISA. Supports simulators/simulation use in the Basic-through-Integrated phases of the Fleet Response Training Plan. [P40A / AA800 - FDNF EUROPE FLEET TRAINING (FLTFORCOM)]: Forward Deployed Naval Forces (FDNF) Europe Fleet Training: Funding required for Fleet Training Instructor support and Navy Continuous Training Environment connectivity for Forward Deployed Naval forces in Europe. Funding will support Phased Adaptive Approach for missile defense of Europe.												

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices		P-1 Line Item Nomenclature: 8081 - Training Support Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements: 0204219N, 0204423N, 0804731N
MDAP/MAIS Code(s):		
[P40A / AA800 - AEGIS ASHORE FLEET TRAINING (FLTFORCOM)]: Aegis Ashore Fleet Training: Funding required for Fleet Training Instructor support and Navy Continuous Training Environment connectivity for Aegis Ashore CONUS-based trainer. Funding will support Phased Adaptive Approach for missile defense of Europe. [P40A / AA800 - BMD FST AT SEA (FLTFORCOM)]: Ballistic Missile Defense (BMD) Fleet Synthetic Training (FST) at Sea: Funding required to provide the capability to conduct integrated Live, Virtual and Constructive (LVC) single or multi-ship exercises with ships at sea using the Navy Continuous Training Environment (NCTE). This capability will support BMD mission area Fleet sustainment training and mission rehearsal in theater, allow ships to participate in COCOM mandated BMD exercises while pierside or underway, as well as enhance BMD training objective accomplishment in current FRTTP underway training events such as COMPTUEX and JTFEX. The NCTE and FST directly support Fleet training readiness and strike group and BMD platform deployment certifications. [P40A / H0004 - VBSS TRAINING CRAFT (NAVSEA)]: Visit, Board, Search, and Seizure (VBSS) Training Craft: Provide operational commander a capability to conduct VBSS and Maritime Interception Operations (MIO) from an Afloat Staging Base in conjunction with an overwatch craft and other friendly forces. Service life is 7 years. [P40A / YP001 - BOATS (CHNAVPERS)]: Boats: Funds procurement of service craft and small boats through NAVSEA for training use. Planned procurements include: FY-11 - One 27FT Challenger used for EOD underwater training @ NAVSCOLEOD. FY-12 - Two 27FT Safe Boats used for diver training @ NDSTC. Funding has been received to support the acquisition of one boat. FY-13 - One 27FT Boston Whaler small boats used for EOD underwater training @ NAVSCOLEOD. FY-14 - Two 7M RHIB small boats used for EOD underwater training @ NAVSCOLEOD. [P40A / YP300 - FIRE ARMS TRAINING SIMULATOR (FATS) (CHNAVPERS)]: Fire Arms Training Simulator (FATS) Equipment: Funds technology upgrades for FATS weapons simulators used by CENSECFOR. Required upgrades include the "blue fire" un-tethered weapon systems. These un-tethered weapons systems and scenarios place the students into the action and afford them the ability to freely maneuver and handle the weapons. These simulators allow for repetitive training and learning of the movements without the cost of ammunition or the wear and tear on weapons and ranges. [P40A / YP300 - GUARD TOWERS (CHNAVPERS)]: Guard Towers (Scenario Training Devices at both SERE East and SERE West locations): The Guard Towers used in support of delivering the resistance and escape phase of the training serves three separate functions. It is the command and control point for managing the training being conducted while the students are in the POW camp; it serves as the primary safety observation point for the training and is primary focal point for the POW camp scenario driven training. The tower is in poor condition and needs to be replaced. [P40A / P70P1 - TRANSMISSION ELECTRON MICROSCOPE (TEM) (CHNAVPERS)]: A TEM is a device that characterizes the structure of materials at the smallest (molecular) scales and provides a deeper understanding of how materials will behave and hence lead to advances in the materials of military significance. Acquisition of a modern TEM is essential to support the curriculum at Naval Postgraduate School (NPS). Providing students with access to a state-of-the art TEM is essential for NPS' educational mission. [P40A / YPYTD - TRAINING DELIVERY / VDI IMPLEMENTATION (CHNAVPERS - BSO 22)]: Virtual Desktop Infrastructure (VDI) Initiative. To meet the challenges of significantly reduced funding in FY13 and to continue to support NETC's Vision of delivering effective, agile, and efficient IT services, NETC N6 is moving forward with implementing more efficient technologies to meet the training delivery mission via a virtual desktop infrastructure (VDI) solution. The virtual desktop solution will be implemented over the next several years at each location in lieu of conducting the traditional one-for-one workstation refresh. The goals and benefits of VDI are to establish an agile, sustainable enterprise training delivery environment; standardize the processes, services and technology used to deliver training; improve the enterprise security posture; refresh outdated ECR workstations and operating systems; and provide a solution that enables a streamlined, centralized IT workforce. [P40A / YP010 - CONTINUITY OF OPERATIONS (COOP) (CHNAVPERS - BSO 22)]: Continuity of Operations (COOP): Existing IT infrastructure for training applications is insufficient to support the projected growth in content, users, and requirements for continuity of operations. Funds will be used to expand the capacity of servers, storage, and networks in addition to providing fail-over capability in the data center for storage of data and application code at an alternate site. These systems are vital to the operational readiness and effectiveness of education and training. Failure to make these investments could lead to immediate and sustained loss of mission effectiveness.		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices										P-1 Line Item Nomenclature: 8081 - Training Support Equipment									
ID Code (A=Service Ready, B=Not Service Ready) : A					Program Elements for Code B Items:					Other Related Program Elements: 0204219N, 0204423N, 0804731N									
MDAP/MAIS Code(s):																			

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Training Support Equipment	P40A, P5A				6.454			15.610			25.444			22.527			-			22.527
Total Gross/Weapon System Cost					6.454			15.610			25.444			22.527			-			22.527

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices							P-1 Line Item Nomenclature: 8081 - Training Support Equipment							Aggregated Item Name: Training Support Equipment						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1) TRAINING SUPPORT EQUIPMENT (FLTFORCOM - BSO 60)																				
† 1.1) AA800 - LIFE CYCLE MANAGEMENT (NCTE) (FLTFORCOM)	A		1.242	1	1.242	1.191	1	1.191	2.809	1	2.809	2.497	1	2.497	-	-	-	2.497	1	2.497
† 1.2) AA800 - BALLISTIC MISSILE DEFENSE (BMD) (FLTFORCOM)	A		-	-	-	8.641	1	8.641	1.696	1	1.696	1.802	1	1.802	-	-	-	1.802	1	1.802
† 1.3) AA800 - NCTE DISA COMPLIANCE (FLTFORCOM)	A		-	-	-	-	-	-	7.615	1	7.615	7.924	1	7.924	-	-	-	7.924	1	7.924
† 1.4) AA800 - FDNF EUROPE FLEET TRAINING (FLTFORCOM)	A		-	-	-	-	-	-	4.800	1	4.800	-	-	-	-	-	-	-	-	-
† 1.5) AA800 - AEGIS ASHORE FLEET TRAINING (FLTFORCOM)	A		-	-	-	-	-	-	1.800	1	1.800	1.800	1	1.800	-	-	-	1.800	1	1.800
† 1.6) AA800 - BMD FST AT SEA (FLTFORCOM)	A		-	-	-	-	-	-	-	-	-	0.050	1	0.050	-	-	-	0.050	1	0.050
Subtotal 1) TRAINING SUPPORT EQUIPMENT (FLTFORCOM - BSO 60)					1.242			9.832			18.720			14.073			-			14.073
2) VBSS TRAINING CRAFT (NAVSEA - BSO 24)																				
† 2.1) H0004 - VBSS TRAINING CRAFT (NAVSEA)	A		-	-	-	-	-	-	-	-	-	1.175	2	2.350	-	-	-	1.175	2	2.350
Subtotal 2) VBSS TRAINING CRAFT (NAVSEA - BSO 24)					-			-			-			2.350			-			2.350
3) TRAINING SUPPORT EQUIPMENT (CHNAVPERS - BSO 22)																				
† 3.1) YP001 - BOATS (CHNAVPERS)	A		0.200	1	0.200	0.264	1	0.264	0.130	1	0.130	0.422	1	0.422	-	-	-	0.422	1	0.422
† 3.2) YP300 - FIRE ARMS TRAINING SIMULATOR (FATS) (CHNAVPERS)	A		-	-	-	-	-	-	0.013	68	0.884	-	-	-	-	-	-	-	-	-
† 3.3) YP300 - GUARD TOWERS (CHNAVPERS)	A		-	-	-	-	-	-	0.311	2	0.622	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices								P-1 Line Item Nomenclature: 8081 - Training Support Equipment								Aggregated Item Name: Training Support Equipment				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† 3.4) P70P1 - TRANSMISSION ELECTRON MICROSCOPE (TEM) (CHNAVPERS)	A		-	-	-	2.000	1	2.000	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 3) TRAINING SUPPORT EQUIPMENT (CHNAVPERS - BSO 22)</i>					0.200			2.264			1.636			0.422			-			0.422
4) YPYTD - TRAINING DELIVERY / VDI IMPLEMENTATION (CHNAVPERS - BSO 22)																				
† 4.1) VDI - STORAGE ENVIRONMENT	A		-	-	-	-	-	-	-	-	-	0.680	1	0.680	-	-	-	0.680	1	0.680
† 4.2) VDI - SERVER INFRASTRUCTURE	A		-	-	-	-	-	-	-	-	-	0.752	1	0.752	-	-	-	0.752	1	0.752
† 4.3) VDI - NETWORKING ENVIRONMENT	A		-	-	-	-	-	-	-	-	-	0.109	1	0.109	-	-	-	0.109	1	0.109
† 4.4) VDI - MICROSOFT ENVIRONMENT	A		-	-	-	-	-	-	-	-	-	1.089	1	1.089	-	-	-	1.089	1	1.089
† 4.5) VDI - VIRTUAL ENVIRONMENT	A		-	-	-	-	-	-	-	-	-	1.602	1	1.602	-	-	-	1.602	1	1.602
† 4.6) VDI - POWER SUPPLY	A		-	-	-	-	-	-	-	-	-	0.038	1	0.038	-	-	-	0.038	1	0.038
† 4.7) VDI - ZERO CLIENTS	A		-	-	-	-	-	-	-	-	-	1.412	1	1.412	-	-	-	1.412	1	1.412
<i>Subtotal 4) YPYTD - TRAINING DELIVERY / VDI IMPLEMENTATION (CHNAVPERS - BSO 22)</i>					-			-			-			5.682			-			5.682
5) YP010 - CONTINUITY OF OPERATIONS (COOP) (CHNAVPERS - BSO 22)																				
5.1) COOP	A		-	-	0.632	-	-	0.593	-	-	-	-	-	-	-	-	-	-	-	-
† 5.2) COOP	A		0.002	2,654	4.380	2.921	1	2.921	-	-	-	-	-	-	-	-	-	-	-	-
† 5.3) COOP ROUTER/ SWITCH-1	A		-	-	-	-	-	-	0.033	38	1.250	-	-	-	-	-	-	-	-	-
† 5.4) COOP ROUTER/ SWITCH-2	A		-	-	-	-	-	-	0.013	20	0.256	-	-	-	-	-	-	-	-	-
† 5.5) COOP ROUTER/ SWITCH-3	A		-	-	-	-	-	-	0.011	27	0.300	-	-	-	-	-	-	-	-	-
† 5.6) COOP SAN NETWORK	A		-	-	-	-	-	-	0.008	60	0.450	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices						P-1 Line Item Nomenclature: 8081 - Training Support Equipment										Aggregated Item Name: Training Support Equipment				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† 5.7) COOP TACLane	A		-	-	-	-	-	-	0.015	17	0.251	-	-	-	-	-	-	-	-	-
† 5.8) COOP STORAGE-1	A		-	-	-	-	-	-	0.007	160	1.120	-	-	-	-	-	-	-	-	-
† 5.9) COOP STORAGE-2	A		-	-	-	-	-	-	0.025	27	0.670	-	-	-	-	-	-	-	-	-
† 5.10) COOP SERVER	A		-	-	-	-	-	-	0.012	30	0.350	-	-	-	-	-	-	-	-	-
† 5.11) COOP SOFTWARE	A		-	-	-	-	-	-	0.015	30	0.441	-	-	-	-	-	-	-	-	-
Subtotal 5) YP010 - CONTINUITY OF OPERATIONS (COOP) (CHNAVPERS - BSO 22)					5.012			3.514			5.088			-			-			-
Total					6.454			15.610			25.444			22.527			-			22.527

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices				P-1 Line Item Nomenclature: 8081 - Training Support Equipment				Aggregated Item Name: Training Support Equipment				
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) TRAINING SUPPORT EQUIPMENT (FLTFORCOM - BSO 60)												
1.1) AA800 - LIFE CYCLE MANAGEMENT (NCTE) (FLTFORCOM)		2011	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Dec 2010	Jan 2011	1	1.242	Y		
1.1) AA800 - LIFE CYCLE MANAGEMENT (NCTE) (FLTFORCOM)		2012	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Nov 2011	Jan 2012	1	1.191	Y		
1.1) AA800 - LIFE CYCLE MANAGEMENT (NCTE) (FLTFORCOM)		2013	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Nov 2012	Jan 2013	1	2.809	N		
1.1) AA800 - LIFE CYCLE MANAGEMENT (NCTE) (FLTFORCOM)		2014	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Nov 2013	Jan 2014	1	2.497	N		
1.2) AA800 - BALLISTIC MISSILE DEFENSE (BMD) (FLTFORCOM)		2012	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Jun 2012	Sep 2012	1	8.641	N		
1.2) AA800 - BALLISTIC MISSILE DEFENSE (BMD) (FLTFORCOM)		2013	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Dec 2012	Feb 2013	1	1.696	N		
1.2) AA800 - BALLISTIC MISSILE DEFENSE (BMD) (FLTFORCOM)		2014	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Jan 2014	Mar 2014	1	1.802	N		
1.3) AA800 - NCTE DISA COMPLIANCE (FLTFORCOM)		2013	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Apr 2013	Jun 2013	1	7.615	N		
1.3) AA800 - NCTE DISA COMPLIANCE (FLTFORCOM)		2014	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Nov 2013	Jan 2014	1	7.924	N		
1.4) AA800 - FDNF EUROPE FLEET TRAINING (FLTFORCOM)		2013	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Nov 2012	Jan 2013	1	4.800	N		
1.5) AA800 - AEGIS ASHORE FLEET TRAINING (FLTFORCOM)		2013	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Apr 2013	Jun 2013	1	1.800	N		
1.5) AA800 - AEGIS ASHORE FLEET TRAINING (FLTFORCOM)		2014	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Jan 2014	Mar 2014	1	1.800	N		
1.6) AA800 - BMD FST AT SEA (FLTFORCOM)		2014	Alion Science and Technology / McLean, VA	C / CPFF	DTIC	Jan 2014	Mar 2014	1	0.050	N		
2) VBSS TRAINING CRAFT (NAVSEA - BSO 24)												
2.1) H0004 - VBSS TRAINING CRAFT (NAVSEA)		2014	TBD / TBD	C / FFP	NAVSEA	Jun 2014	Dec 2014	2	1.175	N		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices				P-1 Line Item Nomenclature: 8081 - Training Support Equipment					Aggregated Item Name: Training Support Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
3) TRAINING SUPPORT EQUIPMENT (CHNAVPERS - BSO 22)												
3.1) YP001 - BOATS (CHNAVPERS)		2011	NAVFAC East Coast / Washington, DC	WR	NAVSEA Washington DC	Oct 2010	Sep 2011	1	0.200	Y		Jul 2010
3.1) YP001 - BOATS (CHNAVPERS)		2012	North River Boats / Roseburg, OR	WR	NAVSEA Washington DC	Mar 2013	Dec 2013	1	0.264	Y		Nov 2012
3.1) YP001 - BOATS (CHNAVPERS)		2013	North River Boats / Roseburg, OR	WR	NAVSEA Washington DC	Apr 2013	Jan 2014	1	0.130	Y		Nov 2012
3.1) YP001 - BOATS (CHNAVPERS)		2014	NAVFAC East Coast / Washington, DC	WR	NAVSEA	Sep 2014	Sep 2015	1	0.422	Y		Jun 2014
3.2) YP300 - FIRE ARMS TRAINING SIMULATOR (FATS) (CHNAVPERS)		2013	NSWC / NSWC	C / FP	NSWC	Jul 2013	Sep 2013	68	0.013	N	Jun 2013	Jun 2013
3.3) YP300 - GUARD TOWERS (CHNAVPERS)		2013	NSWC / NSWC	C / FP	NSWC	Jul 2013	Sep 2013	2	0.311	N	Jun 2013	Jun 2013
3.4) P70P1 - TRANSMISSION ELECTRON MICROSCOPE (TEM) (CHNAVPERS)		2012	NAVSUP San Diego FLC / San Diego FLC	SS / FFP	San Diego FLC	Sep 2012	Jan 2013	1	2.000	Y		Aug 2012
4) YPYTD - TRAINING DELIVERY / VDI IMPLEMENTATION (CHNAVPERS - BSO 22)												
4.1) VDI - STORAGE ENVIRONMENT		2014	EMC / Hopkinton, MA	C / FP	NETPDTC	Nov 2013	Feb 2014	1	0.680	Y		Oct 2013
4.2) VDI - SERVER INFRASTRUCTURE		2014	Dell Federal Systems / Round Rock, TX	C / FP	NETPDTC	Nov 2013	Feb 2014	1	0.752	Y		Oct 2013
4.3) VDI - NETWORKING ENVIRONMENT		2014	CISCO / San Jose, CA	C / FP	NETPDTC	Nov 2013	Feb 2014	1	0.109	Y		Oct 2013
4.4) VDI - MICROSOFT ENVIRONMENT		2014	Microsoft / Redmond, WA	C / FP	NETPDTC	Nov 2013	Feb 2014	1	1.089	Y		Oct 2013
4.5) VDI - VIRTUAL ENVIRONMENT		2014	VMWARE / Palo Alto, CA	C / FP	NETPDTC	Nov 2013	Feb 2014	1	1.602	Y		Oct 2013
4.6) VDI - POWER SUPPLY		2014	APC / Kingston, RI	C / FP	NETPDTC	Nov 2013	Feb 2014	1	0.038	Y		Oct 2013
4.7) VDI - ZERO CLIENTS		2014	Dell Wyse / San Jose, CA	C / FP	NETPDTC	Nov 2013	Feb 2014	1	1.412	Y		Oct 2013

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 1: Training Devices			P-1 Line Item Nomenclature: 8081 - Training Support Equipment						Aggregated Item Name: Training Support Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
5) YP010 - CONTINUITY OF OPERATIONS (COOP) (CHNAVPERs - BSO 22)												
5.2) COOP		2011	Multiple Sources / Multiple Sources	C / FFP	NETPDTC	Oct 2010	Oct 2010	2,654	0.002	Y		Sep 2010
5.2) COOP		2012	Multiple Sources / Multiple Sources	C / FFP	NETPDTC	Oct 2012	Oct 2012	1	2.921	Y		Sep 2012
5.3) COOP ROUTER/SWITCH-1		2013	World Wide Technology Inc / Maryland Heights, MO	C / FP	NETPDTC	Nov 2012	Dec 2012	38	0.033	Y		Oct 2012
5.4) COOP ROUTER/SWITCH-2		2013	World Wide Technology Inc / Maryland Heights, MO	C / FP	NEPTDTC	Dec 2012	Feb 2013	20	0.013	Y		Oct 2012
5.5) COOP ROUTER/SWITCH-3		2013	World Wide Technology Inc / Maryland Heights, MO	C / FP	NETPDTC	Jan 2013	Mar 2013	27	0.011	Y		Dec 2012
5.6) COOP SAN NETWORK		2013	BROCADE / San Jose, CA	C / FP	NETPDTC	Feb 2013	Apr 2013	60	0.008	Y		Jan 2013
5.7) COOP TACLane		2013	General Dynamics / Falls Church, VA	C / FP	NETPDTC	Mar 2013	Apr 2013	17	0.015	Y		Feb 2013
5.8) COOP STORAGE-1		2013	EMC / Hopkinton, MA	C / FP	NETPDTC	Nov 2012	Dec 2012	160	0.007	Y		Oct 2012
5.9) COOP STORAGE-2		2013	EMC / Hopkinton, MA	C / FP	NETPDTC	May 2013	Jun 2013	27	0.025	Y		Apr 2013
5.10) COOP SERVER		2013	Dell Federal Systems / Round Rock, TX	C / FP	NETPDTC	Jun 2013	Jul 2013	30	0.012	Y		May 2013
5.11) COOP SOFTWARE		2013	Microsoft / San Diego, CA	C / FP	NETPDTC	Jun 2013	Jul 2013	30	0.015	Y		May 2013

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8106 - Command Support Equipment					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	33.264	26.590	43.165	50.428	-	50.428	30.278	23.556	21.887	22.161	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	33.264	26.590	43.165	50.428	-	50.428	30.278	23.556	21.887	22.161	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	33.264	26.590	43.165	50.428	-	50.428	30.278	23.556	21.887	22.161	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	0.267	0.374	0.333	-	0.333	0.339	0.345	0.330	-	-	1.988
Flyaway Unit Cost (<i>Units in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: [P40A / JPAC Headquarters Facility C4I Infrastructure - PACOM]: Funding to support the installation of C4I infrastructure at the new Headquarters facility for Joint POW/MIA(Prisoner of War/Missing in Action) Accounting Command (JPAC). This includes telephones, NIPRNET and SIPRNET systems required to replicate current capability for a larger staff and increased OPTEMPO. [P40A / U.S. PACOM Non-NMCI C4 Sustainment]: USPACOM requires funding for its non-NMCI C4 Sustainment in support of the Foreign Flag Officers Initiative which integrates FFOs into the PACOM staff. The FFOs will become Deputies of key USPACOM Directorates such as J3 Operations and JS Plans. To suport the first ever command structure, research was conducted to determine the technology requirements to support the various information classification levels and releasability requirements of electronic data generated and stored within USPACOM. The design of the new storage and backup solution consists of an EMC Storage Area Network (SAN) with a Cisco brand Unified Computing System (UCS) controller. Major components of the SAN are an EMC DD640, EMC ISILON, CISCO MDS9148, and a CISCO UCS. [P40A / Shipboard Magazines & Armories(11)]: FSA Funds required for the procurement of day boxes, high security locks and shrouded hasps, as well as miscellaneous hardware and repairs required to support the weapons and ammunition security and storage containers (magazines and armories) onboard MSC ships. Funds are also required to procure and install temperature monitoring devices for ammunition storage containers. Funding will also be used to maintain containers in compliance with NAVSEA OP4 (Ammunition and Explosive Safety Afloat) and OPNAV INST 5530.13C (Physical security of AA&E). [P40A / NCIS - Dept of Navy Criminal Justice Info (DONCJIS)]: DON/AA Naval Criminal Investigative (NCIS): The Naval Criminal Investigative Service (NCIS) is the Executive Agent (EA) for the Department of the Navy Criminal Justice Information System (DONCJIS). This system provides a cradle to grave criminal justice and law enforcement information system. The system enables multiple communities within the DON to share criminal justice and law enforcement information.												

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8106 - Command Support Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
[P40A / Tech Refresh (12)]: DON/AA Office of Civilian Human Resources (OCHR): Human Resources IT System OCHR's Human Resources Systems provide information system support for the 180,000 Department of the Navy civilian workforce. Several systems require upgrades to become web based and NMCI compliant. These systems are the core of human resource support at OCHR and seven Human Resource Service Centers. Many systems have been migrated from individual servers to a complex superdome technology. This technology requires upgrades and/or additional capability to support and maintain the myriad of human resource applications. [P40A / DCPDS Infrastructure Hardware]: The Office of Civilian Human resources (OCHR) provides information system support for 180,000 Department of the Navy civilian workforce. These systems are the core of human resources support at OCHR and five Human Resource Service Centers (HRSC). Several systems require upgrades to become web based and NMCI compliant. New equipment must be purchased and installed prior to the FY-14 implementation of new database technology. [P40A / Electronic Military Personnel Record System (EMPRS) (22)]: BUPERS Electronic Military Personnel Record System (EMPRS): Electronic Military Personnel Record System (EMPRS) is an electronic document/image based system that serves as the repository for all Department of Navy (DoN) official military personnel record images (over 150 million images). It supports retired, active, and reserve military personnel in the functional areas of selection board operations, casualty management, mobilization, veteran benefits (providing automated Sailor information to the Veterans Administration) and other military personnel management functions. EMPRS annually supports over 150 statutory and administrative selection boards, providing over 12 million service record images, covering promotions, assignments, and retention. References: Title 10 & 44, U. S. Code and Title 36, CFR (Record Management Requirements), DoD Directive 5015.2 OPN funding has allowed us to continue gradual Technical Refreshment (TR) of EMPRS. The initial technical refreshment project started in FY 2003 and completed in FY 2007. Current Acquisition Strategy is to sustain the EMPRS program through the FYDP, providing technology refreshment through the years (evolutionary) as opposed to a TR every four-eight years. This process began in FY 2009, approved by the MDA in FY 2004. [P40A / Converged ERP]: The Navy Enterprise Resource Planning (ERP) solution is an integrated business management system that modernizes and standardizes Navy's business processes. Navy ERP utilizes best commercial practices to provide real-time information exchange, unprecedented financial and asset visibility, and improved reporting and decision-making capabilities across key acquisition, financial, and logistics operations. Navy ERP is the tool chosen to meet Congressional mandates to establish and maintain federal financially compliant management systems, federal accounting standards, and U.S. Government General Ledger procedures at the transaction level. The Navy ERP foundation to achieve enterprise-wide business transformation is accomplished through two releases: the Financial/Acquisition Solution and the Single Supply Solution. In October 2008, ASN FM&C designated Navy ERP the Navy's Financial System of Record. The Navy has overcome a broad range of challenges to successfully deploy financial, acquisition, and workforce management capabilities to all the major acquisition Systems Commands, the Office of Naval Research (ONR), and Strategic Systems Programs (SSP). These commands include over 71,000 users and \$62B of the Navy's Total Obligation Authority (TOA). Navy ERP has deployed and stabilized the Single Supply Solution covering all Navy's Material Groups and Fleet Logistic Centers (FLCs) and Partner Sites. The Program completes deployment in FY 2013 and enters sustainment in FY 2014. Navy ERP is the financial system of record at all the major acquisition Systems Commands and, with the deployment of the Single Supply Solution to the Naval Inventory Control Points (NAVICPs) and the Fleet Logistic Centers (FLCs) and Partner Sites, provides supply support to both shore-based and operational Fleet units.		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8106 - Command Support Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
The project acquires standard applications servers (ADP hardware) which are hosted in a Navy Data Center at NAS Patuxent River to support ERP software for the Navy Converged ERP Program. Funding reflects procurement of Government Furnished Equipment (GFE) hardware, software, and licenses in support of the SAP enterprise system environment for the Navy ERP Program. [P40A / Naval Justice Information System]: NAVAL JUSTICE INFORMATION SYSTEM (NJIS): This system provides single authoritative case management information technology capability that provides end-to-end visibility into the Department of the Navy's criminal activity case load while reducing cost and increasing efficiency by replacing legacy systems. [P40A / United States Fleet Forces Command (60)]: CFFC BASE REQUEST: The procurement of Command Support Equipment throughout the Fleet Cyber Command involves the purchase, replacement and upgrade of various types of equipment, to include, but not limited to, critical cable plant repair / upgrade, Voice, Video, and Data Infrastructure and security disintegrators / systems at 114 world-wide Base Communications Office (BCO) sites throughout the Pacific and Atlantic areas of responsibility. This program provides the systematic replacement of investment items required in support of the operational mission of the claimancies. C8106 - BASE COMMUNICATIONS OFFICE (BCO) (FLEET CYBER COMMAND): Telephone switch Uninterruptible Power Supply (UPS) - Procure and install telephone switch UPS and rectifier systems at CONUS / OCONUS locations which are necessary in order to remedy safety concerns, hazardous situations and performance deficiencies. C8106 - BASE COMMUNICATIONS OFFICE (BCO) INFRASTRUCTURE REPLACEMENT/UPGRADE (CABLE & EQUIPMENT) (FLEET CYBER COMMAND): Base Communications Office (BCO) provides telecommunications services to include the transport of voice, video and data information at 114 world-wide sites. The BCO is responsible for the daily operations and maintenance of Base Telecommunication services, devices and systems. Funding this requirement will allow for immediate repair of cable/equipment. It provides the ability to respond to casualties and to upgrade when necessary for BCO's throughout the Pacific and Atlantic areas of responsibility. C8106 - CABLE UPGRADE (NAVAL AIR STATION OCEANA) (FLEET CYBER COMMAND): Funding for the restoration and replacement of damaged copper cable systems at NAS Oceana. The Outside Plant (OSP) copper cables at NAS Oceana have deteriorated over the years allowing moisture to penetrate conductors. This funding is required to provide IT and network infrastructure support services in support of U.S. Naval Stations. These tasks include, but are not limited to, integration, operation, procurement and overall support of computer systems, equipment and networks. C8106 - INFOCON 3 (FLEET CYBER COMMAND): Funding required for the procurement of software, licensing upgrades and technical support, to include patches and version upgrades as required, for the Joint Information Management System (JIMS) in support of U.S. Cyber Command (USCC) Taskorder 12-0373. This software enables JIMS capability to work across systems (Navy to Joint); provides reciprocal communications via web service calls from Navy Cyber Defense Operations Command systems to Defense Information Service Agency; allows process and technology interfaces for incident reporting, and provides situational awareness of U.S. Navy incidents. C8106 - DEFENSE RED SWITCH NETWORK (DRSN) (FLEET CYBER COM): Procure and install 5 new DSS-2A red switch systems. Must replace obsolete DRSN switches to maintain operation of Navy DRSN sites. DRSN is the only secure voice system that provides a single user desktop platform (Integrated Services Telephone, IST) that allows interface/access to multiple strategic and tactical secure voice systems. C8106- EQUIPMENT PROCUREMENT FOR C10F MOC (FLEET CYBER COM): Funding for equipment procurement and sustainment for Maritime Operations Center (MOC) architecture for the Enterprise. Funding provided to procure and install Maritime Operations Center / Marine Headquarter (MOC/MHQ) to provide common operational picture. Common MOC architecture will provide the command the ability to paint a global picture of network health and defense. OCO REQUEST:		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8106 - Command Support Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
C8106 - THEATER INFORMATION GRID (TIG) (FLEET CYBER COM): FY12 OCO - Funding for the Navy's portion of the TIG will provide all USAFRICOM network users the same look and capabilities, regardless of location in Africa or Europe. Funding is required for hardware and software systems and equipment at Camp Lemonier, DJ to enable NIPRNet/SIPRNet/ CENTRIXS networks to be remotely operated from Stuttgart and to meet USAFRICOM defined specifications. TIG transition requirements and timelines are to be defined in a USAFRICOM/CYBERFOR MOA. C8106 - DSS UPGRADE MSPP FOR P910 (FLEET CYBER COM): FY12 OCO - Install, test, operational cutover of a DISN Subscriber Services Node / Multiple-Service Protocol Platform (MSPP) at Camp Lemonier Djibouti ISO of increased OCO requirements for NIPRNET, SIPRNET, and JWCs bandwidth/through-put; DSS/MSPP will alleviate congestion/data packet loss on existing circuits. Camp Lemonier tenants are experiencing TCP/IP communications delays daily. C8106 - TELEPHONE SWITCH REPLACE B650 (FLEET CYBER COM): FY12 OCO - Install, test, operational cutover of Telephony switch at Camp Lemonier Djibouti TCF to replace REDCOM switch new and improved capability and reliability. Navy is unable to place switch on maintenance contract. Without switch maintenance support, availability and reliability of telephony services ISO OCO are not guaranteed/protected. [P40A / 34FBK - Audio/Visual Suite (Procurement) (NECC/1NCD)]: Funding provided for the procurement of an Audio/Visual (A/V) Suite. The new 1st Naval Construction Division (1NCD) Operational Control Facility is inadequately equipped to provide effective command and control to assigned forces. The 1NCD Operations Control Facility requires robust A/V communications capabilities to support the following three critical functions: (1) Commander's Operations Center which maintains situational awareness and connectivity with Naval Construction Forces units conducting operations world-wide; (2) training platform for the 1NCD forward deployed staff for exercise and certification preparation, and (3) day-to-day operational coordination for Flag level staff at 1NCD and 1NCD Pacific, as well as seven Naval Construction Regiments and two SEABEE Readiness Groups (located throughout the United States). The Operations Control Facility Command Center is the focal point of Naval Construction Force (NCF) command and control and requires a consolidated and efficiently configured Information Technology infrastructure to direct command, control and communications operations in support of SEABEEs world-wide. Without the A/V Suite, the command and control of SEABEE units operating world-wide will be severely degraded. [P40A / 34FBK - Audio/Visual Suite (Installation) (NECC/1NCD)]: Funding provided for the installation of an Audio/Visual (A/V) Suite at new 1st Naval Construction Division (1NCD) Operational Control Facility. Current facility is inadequately equipped to provide effective command and control to assigned forces. [P3A / YC790 Maritime Operations Center]: MOCs deliver Navy command and control (C2) capabilities at the Operational Level of War (OLW) that guide execution of the six (6) core capabilities of the Navy as outlined in the 2009 A Cooperative Strategy for 21st Century Seapower (Forward Presence, Deterrence, Sea Control, Power Projection, Maritime Security, Humanitarian Assistance and Disaster Response) through the full range of military operations (ROMO). The MOC initiative focuses on improving the Navy's OLW C2 by establishing baseline capabilities in globally-networked MOCs enabling Numbered Fleet and Navy Component Commanders (NFC/NCC) to assume a range of Service and Joint roles while continuing to accomplish traditional Fleet management functions. The MOC construct enhances C2 of Navy forces at the operational level through headquarters manned by individuals qualified in joint operational-level staff processes and enabled by globally interoperable Command, Control, Communications, Computers, and Intelligence (C4I) systems. MOCs provide organizational consistency, the scalability and flexibility to transition between various command roles, and enhanced global networking among Navy and joint organizations. The desired end state/goal of the system-of-systems methodology embodied in each of the eight (8) MOCs is to achieve globally-networked operational-level C2 decisions by NCC, Joint Force Maritime Component Commanders (JFMCC) and Commanders of Joint Task Forces (CJTF). Focused acquisition of standard and common suites of systems (from the existing base of Navy, Army, Air Force and joint Programs of Record (PORs) and non-PORs) facilitates successful accomplishment of designated Joint Mission-Essential Tasks (JMETS) aligned to Joint Capability Areas (JCAs) and in support of combatant commander theater objectives. This system of systems approach aims to achieve effective, agile, networked and scalable MOCs, employing common doctrine, standardized processes and common C4I systems. Each MOC will be able to operate within a common organizational construct in various roles (joint, interagency and combined). The global network and commonality enable both reach-back and load-sharing across all MOCs within a Navy enterprise network to include Ballistic Missile Defense (BMD) networks. The eight (8) MOCs consist of nine (9) sites (seven (7) ashore and two (2) afloat) including each of the numbered Fleets (Commander Third Fleet (C3F); Commander Fourth Fleet (C4F); Commander Fifth Fleet (C5F); Commander Sixth Fleet (C6F) ashore and forward afloat; Commander Seventh Fleet (C7F); and Commander Tenth Fleet (C10F); and Commander, Pacific Fleet (COMPACFLT); and U.S. Fleet Forces Command (COMUSFLTFORCOM) NCCs. The FY 2014 funding will provide for procurement, production engineering, integration and installations required to continue incremental improvements of the common capabilities of the MOCs, leading to fully-integrated, globally-networked operational-level commands with a Navy enterprise network and appropriate capabilities to exercise C2 over Navy missions, such as BMD, in accordance with MOC baseline requirements.		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy																Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment												P-1 Line Item Nomenclature: 8106 - Command Support Equipment									
ID Code (A=Service Ready, B=Not Service Ready) : A						Program Elements for Code B Items:						Other Related Program Elements:									
MDAP/MAIS Code(s): [P3A / YC780 Navy Standard Integrated Personnel System (NSIPS) and Integrated Personnel and Pay Solution- N]: NSIPS relies on technical refresh (hardware replacement) to maintain the usability, functionality, and supportability																					

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Command Support Equipment	P40A, P5A, P21				14.061			18.571			27.416			39.234			-			39.234
1 - YC790 Maritime Operations Center	P3A				19.155			5.783			8.191			7.031			-			7.031
2 - YC780 Navy Standard Integrated Personnel System (NSIPS) and Integrated Personnel and Pay Solution-	P3A				0.048			2.236			7.558			4.163			-			4.163
Total Gross/Weapon System Cost					33.264			26.590			43.165			50.428			-			50.428

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Command Support Equipment	P40A, P5A, P21				-			-			-			-			-			-
1 - YC790 Maritime Operations Center	P3A				3.322			3.864			5.298			5.277	Continuing			Continuing		
2 - YC780 Navy Standard Integrated Personnel System (NSIPS) and Integrated Personnel and Pay Solution-	P3A				3.903			2.521			2.585			2.630			-			25.644
Total Gross/Weapon System Cost					30.278			23.556			21.887			22.161	Continuing			Continuing		

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:
 YC790 Maritime Operations Center: The FY 2014 funding will provide for procurement, production engineering, integration and installations required to continue incremental improvements of the common capabilities of the MOCs, leading to fully-integrated, globally-networked operational-level commands with a Navy enterprise network and appropriate capabilities to exercise C2 over Navy missions, such as BMD, in accordance with MOC baseline requirements.

Naval Justice Information System (NJIS): FY14 funding is for the procurement of 2,250 concurrent user software licenses.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment								P-1 Line Item Nomenclature: 8106 - Command Support Equipment							Aggregated Item Name: Command Support Equipment					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
1) U. S. PACOM																				
1.1) JPAC Headquarters Facility C4I Infrastructure - PACOM	A		-	-	-	-	-	-	-	-	-	-	-	9.287	-	-	-	-	-	9.287
1.2) U.S. PACOM Non-NMCI C4 Sustainment (1)	A		-	-	-	-	-	-	-	-	-	-	-	0.500	-	-	-	-	-	0.500
Subtotal 1) U. S. PACOM					-			-			-			9.787			-			9.787
2) Shipboard Magazines & Armories(11)																				
2.1) Military Sealift Command	A		-	-	0.233	-	-	0.191	-	-	0.201	-	-	-	-	-	-	-	-	-
Subtotal 2) Shipboard Magazines & Armories(11)					0.233			0.191			0.201			-			-			-
3) Purchase of Equipment (12)																				
† 3.1) NCIS Data Modernization & Analytical Tools	A		-	-	-	850.000	1	0.850	2,880.000	1	2.880	2,931.000	1	2.931	-	-	-	2,931.000	1	2.931
† 3.2) NCIS - Dept of Navy Criminal Justice Info (DONCJIS)	A		49.000	1	0.049	49.000	1	0.049	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 3) Purchase of Equipment (12)					0.049			0.899			2.880			2.931			-			2.931
4) Tech Refresh (12)																				
† 4.1) OCHR - Human Resource IT system	A		435.000	1	0.435	413.000	1	0.413	423.000	1	0.423	680.000	1	0.680	-	-	-	680.000	1	0.680
4.2) DCPDS Infrastructure Hardware	A		-	-	-	-	-	-	-	-	0.800	-	-	0.800	-	-	-	-	-	0.800
4.3) FIP	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 4) Tech Refresh (12)					0.435			0.413			1.223			1.480			-			1.480
5) Electronic Military Personnel Record System (EMPRS) (22)																				
† 5.1) Servers	A		200.000	1	0.200	-	-	-	900.000	1	0.900	-	-	-	-	-	-	-	-	-
† 5.2) Server Frame	A		-	-	-	-	-	-	3,100.000	1	3.100	-	-	-	-	-	-	-	-	-
† 5.3) Scanners High Speed	A		-	-	-	551.000	1	0.551	-	-	-	146.000	1	0.146	-	-	-	146.000	1	0.146
† 5.4) Records Mgmt SW	A		516.000	1	0.516	900.000	1	0.900	432.000	1	0.432	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment						P-1 Line Item Nomenclature: 8106 - Command Support Equipment						Aggregated Item Name: Command Support Equipment								
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
† 5.5) Storage Devices	A		2,618.000	1	2.618	-	-	-	-	-	-	1,000.000	1	1.000	-	-	-	1,000.000	1	1.000
† 5.6) Workstations (Sel Board)	A		-	-	-	300.000	1	0.300	-	-	-	350.000	1	0.350	-	-	-	350.000	1	0.350
† 5.7) Peripherals	A		-	-	-	218.000	1	0.218	319.000	1	0.319	150.000	1	0.150	-	-	-	150.000	1	0.150
† 5.8) Content Management HW SW	A		-	-	-	633.000	1	0.633	432.000	1	0.432	-	-	-	-	-	-	-	-	-
† 5.9) Configuration Management HW SW	A		-	-	-	75.000	1	0.075	200.000	1	0.200	-	-	-	-	-	-	-	-	-
† 5.10) Storage Management HW SW	A		300.000	1	0.300	35.000	1	0.035	-	-	-	495.000	1	0.495	-	-	-	495.000	1	0.495
† 5.11) Sel Board Display	A		-	-	-	-	-	-	-	-	-	350.000	1	0.350	-	-	-	350.000	1	0.350
† 5.12) Selection Board Management HW SW	A		-	-	-	150.000	1	0.150	300.000	1	0.300	-	-	-	-	-	-	-	-	-
† 5.13) Client Management HW SW	A		-	-	-	-	-	-	200.000	1	0.200	500.000	1	0.500	-	-	-	500.000	1	0.500
† 5.14) Network Management HW SW	A		-	-	-	400.000	1	0.400	-	-	-	-	-	-	-	-	-	-	-	-
† 5.15) Network Devices	A		-	-	-	200.000	1	0.200	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 5) Electronic Military Personnel Record System (EMPRS) (22)					3.634			3.462			5.883			2.991			-			2.991
6) Converged ERP (39)																				
6.1) Converged ERP (2)	A		-	-	8.133	-	-	4.390	-	-	4.479	-	-	1.363	-	-	-	-	-	1.363
Subtotal 6) Converged ERP (39)					8.133			4.390			4.479			1.363			-			1.363
7) Naval Justice Information System (39)																				
† 7.1) Naval Justice Information System (3)	A		-	-	-	-	-	-	-	-	-	3.824	2,250	8.603	-	-	-	3.824	2,250	8.603
Subtotal 7) Naval Justice Information System (39)					-			-			-			8.603			-			8.603
8) United States Fleet Forces Command (60)																				
† 8.1) C8106 - Base Communications Office (BCO) (4)	A		837.000	1	0.837	-	-	-	837.000	1	0.837	251.000	2	0.502	-	-	-	251.000	2	0.502
† 8.2) C8106 - BCO Infrastructure Replacement (Cable & Equipment) (5)	A		361.000	1	0.361	-	-	-	250.000	1	0.250	253.000	2	0.506	-	-	-	253.000	2	0.506

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment						P-1 Line Item Nomenclature: 8106 - Command Support Equipment										Aggregated Item Name: Command Support Equipment				
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
† 8.3) C8106 - BCO Infrastructure Upgrade (Cable & Equipment) ⁽⁶⁾	A		-	-	-	798.000	1	0.798	-	-	-	256.000	2	0.512	-	-	-	256.000	2	0.512
† 8.4) C8106 - Cable Upgrade/Naval Air Station Oceana	A		379.000	1	0.379	338.000	1	0.338	383.000	1	0.383	-	-	-	-	-	-	-	-	-
† 8.5) C8106 - INFOCON 3 - Security Compliance	A		-	-	-	500.000	1	0.500	810.000	1	0.810	-	-	-	-	-	-	-	-	-
† 8.6) C8106 - Defense Red Switch Network Replacement	A		-	-	-	600.000	1	0.600	1,620.000	1	1.620	2,676.000	1	2.676	-	-	-	2,676.000	1	2.676
† 8.7) C8106 - Equipment Procurement C10F MOC	A		-	-	-	2,920.000	1	2.920	8,850.000	1	8.850	7,883.000	1	7.883	-	-	-	7,883.000	1	7.883
† 8.8) 34FBK - Audio/Visual Suite (Procurement) (NECC/1NCD)	A		-	-	-	600.000	1	0.600	-	-	-	-	-	-	-	-	-	-	-	-
† 8.9) 34FBK - Audio/Visual Suite (Installation) (NECC/1NCD)	A		-	-	-	150.000	1	0.150	-	-	-	-	-	-	-	-	-	-	-	-
† 8.10) C8106 - Theater Information Grid (TIG) (OCO)	A		-	-	-	1,000.000	1	1.000	-	-	-	-	-	-	-	-	-	-	-	-
† 8.11) C8106 - DSS Upgrade MSPP for P910 (OCO)	A		-	-	-	1,500.000	1	1.500	-	-	-	-	-	-	-	-	-	-	-	-
† 8.12) C8106 - Telephone Switch Replace B650 (OCO)	A		-	-	-	810.000	1	0.810	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 8) United States Fleet Forces Command (60)</i>					1.577			9.216			12.750			12.079			-			12.079
Total					14.061			18.571			27.416			39.234			-			39.234

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment						P-1 Line Item Nomenclature: 8106 - Command Support Equipment						Aggregated Item Name: Command Support Equipment								
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
1) U. S. PACOM																				
1.1) JPAC Headquarters Facility C4I Infrastructure - PACOM	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) U.S. PACOM Non-NMCI C4 Sustainment (1)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 1) U. S. PACOM					-			-			-			-			-			-
2) Shipboard Magazines & Armories(11)																				
2.1) Military Sealift Command	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 2) Shipboard Magazines & Armories(11)					-			-			-			-			-			-
3) Purchase of Equipment (12)																				
† 3.1) NCIS Data Modernization & Analytical Tools	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 3.2) NCIS - Dept of Navy Criminal Justice Info (DONCJIS)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 3) Purchase of Equipment (12)					-			-			-			-			-			-
4) Tech Refresh (12)																				
† 4.1) OCHR - Human Resource IT system	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.2) DCPDS Infrastructure Hardware	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4.3) FIP	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 4) Tech Refresh (12)					-			-			-			-			-			-
5) Electronic Military Personnel Record System (EMPRS) (22)																				
† 5.1) Servers	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5.2) Server Frame	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5.3) Scanners High Speed	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5.4) Records Mgmt SW	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment								P-1 Line Item Nomenclature: 8106 - Command Support Equipment								Aggregated Item Name: Command Support Equipment				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
† 5.5) Storage Devices	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5.6) Workstations (Sel Board)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5.7) Peripherals	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5.8) Content Management HW SW	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5.9) Configuration Management HW SW	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5.10) Storage Management HW SW	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5.11) Sel Board Display	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5.12) Selection Board Management HW SW	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5.13) Client Management HW SW	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5.14) Network Management HW SW	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 5.15) Network Devices	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 5) Electronic Military Personnel Record System (EMPRS) (22)					-			-			-			-			-			-
6) Converged ERP (39)																				
6.1) Converged ERP ⁽²⁾	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 6) Converged ERP (39)					-			-			-			-			-			-
7) Naval Justice Information System (39)																				
† 7.1) Naval Justice Information System ⁽³⁾	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 7) Naval Justice Information System (39)					-			-			-			-			-			-
8) United States Fleet Forces Command (60)																				
† 8.1) C8106 - Base Communications Office (BCO) ⁽⁴⁾	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 8.2) C8106 - BCO Infrastructure Replacement (Cable & Equipment) ⁽⁵⁾	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment								P-1 Line Item Nomenclature: 8106 - Command Support Equipment								Aggregated Item Name: Command Support Equipment				

Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
† 8.3) C8106 - BCO Infrastructure Upgrade (Cable & Equipment) ⁽⁶⁾	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 8.4) C8106 - Cable Upgrade/Naval Air Station Oceana	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 8.5) C8106 - INFOCON 3 - Security Compliance	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 8.6) C8106 - Defense Red Switch Network Replacement	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 8.7) C8106 - Equipment Procurement C10F MOC	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 8.8) 34FBK - Audio/Visual Suite (Procurement) (NECC/1NCD)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 8.9) 34FBK - Audio/Visual Suite (Installation) (NECC/1NCD)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 8.10) C8106 - Theater Information Grid (TIG) (OCO)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 8.11) C8106 - DSS Upgrade MSPP for P910 (OCO)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 8.12) C8106 - Telephone Switch Replace B650 (OCO)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 8) United States Fleet Forces Command (60)</i>					-			-			-			-			-			-
Total					-			-			-			-			-			-

- Footnotes:**
- (1) U.S. PACOM Non-NMCI C4 Sustainment
- (2) Note 1: Cost variation between FY13 and FY14 is due to the Navy ERP Program completing a technical Hardware refresh cycle in FY13 that does not need to be repeated in FY14. Additionally, as the Program will be in full Sustainment in FY14 the requirement to procure Software licenses is eliminated.
- (3) NJIS: FY14 net zero realignment of \$7.260M from OPN (LI 8106) to RDTEN (PE 0605013N PRJ 2901). The realignment will allow for increased efficiency by automating the data extraction for the Commander's Report of Action Taken segment of the Defense Incident Based Reporting System (DIBRS) from other system interfaces. This automation will reduce the number of concurrent users, which in turn reduces the OPN bill for licensing.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Nomenclature: 8106 - Command Support Equipment	Aggregated Item Name: Command Support Equipment

- ⁽⁴⁾ C8106 - Base Communications Office (BCO) - BCO quantities in FY14 and out represent number of regions. The procurement unit cost reflects an average unit cost for these regions. Unit cost fluctuations are a result of the varying system configuration requirements of particular sites, architecture, and varying number of locations or sites per region.
- ⁽⁵⁾ C8106 - BCO Infrastructure Replacement/Upgrade (Cable & Equipment) - BCO quantities in FY14 and out represent number of regions. The procurement unit cost reflects an average unit cost for these regions. Unit cost fluctuations are a result of the varying system configuration requirements of particular sites, architecture, and varying number of locations or sites per region.
- ⁽⁶⁾ C8106 - BCO Infrastructure Upgrade - BCO quantities in FY14 and out represent number of regions. The procurement unit cost reflects an average unit cost for these regions. Unit cost fluctuations are a result of the varying system configuration requirements of particular sites, architecture, and varying number of locations or sites per region.

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8106 - Command Support Equipment					Aggregated Item Name: Command Support Equipment			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
3) Purchase of Equipment (12)												
†3.1) NCIS Data Modernization & Analytical Tools		2012	Iron Brick ⁽⁷⁾ / McLean, VA	C / FFP	NAVSUP FLC	Oct 2012	Nov 2012	1	850.000	Y		Sep 2012
†3.1) NCIS Data Modernization & Analytical Tools		2013	ServiceNow ⁽⁸⁾ / San Diego, CA	C / FFP	NAVSUP FLC	Apr 2013	Jun 2013	1	2,880.000	N	Sep 2013	Mar 2013
†3.1) NCIS Data Modernization & Analytical Tools		2014	EnPoint Gov Inc ⁽⁹⁾ / Gardena, CA	C / FFP	NAVSUP FLC	Dec 2013	Dec 2013	1	2,931.000	N	Dec 2013	Oct 2013
3.2) NCIS - Dept of Navy Criminal Justice Info (DONCJIS)		2011	FCN / Rockville, MD	C / FFP	FISC Philadelphia	Feb 2012	Apr 2012	1	49.000	Y		Dec 2011
3.2) NCIS - Dept of Navy Criminal Justice Info (DONCJIS)		2012	FCN / Rockville, MD	C / TBD	FISC Philadelphia	Feb 2013	Apr 2013	1	49.000	Y		
4) Tech Refresh (12)												
4.1) OCHR - Human Resource IT system		2011	M2 Technology, Inc / UNKNOWN	C / FP	FISC Philadelphia	Jun 2011	Aug 2011	1	435.000	N		Mar 2011
4.1) OCHR - Human Resource IT system		2012	M2 Technology, Inc / UNKNOWN	C / TBD	FISC Philadelphia	Jun 2012	Aug 2012	1	413.000	N		Mar 2012
4.1) OCHR - Human Resource IT system		2013	M2 Technology, Inc / UNKNOWN	C / TBD	FISC Philadelphia	Jun 2013	Aug 2013	1	423.000	N		Mar 2013
5) Electronic Military Personnel Record System (EMPRS) (22)												
5.1) Servers		2013	SUN / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2013	Sep 2013	1	900.000	Y		Apr 2013
5.2) Server Frame		2013	SUN / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jan 2013	Sep 2013	1	3,100.000	Y		Jan 2013
5.3) Scanners High Speed		2012	Kodak / ,NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2012	Sep 2012	1	551.000	Y		Aug 2012
5.3) Scanners High Speed		2014	Kodak / ,NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2014	Sep 2014	1	146.000	N	Oct 2013	Dec 2013
5.4) Records Mgmt SW		2012	IBM / NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2012	Sep 2012	1	900.000	Y		Aug 2012
5.4) Records Mgmt SW		2013	IBM / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2013	Sep 2013	1	432.000	Y		Apr 2013
5.5) Storage Devices		2011	MCP Computer Products Inc / San Marcos, CA	C / FFP	FISC Philadelphia	Apr 2011	Jun 2011	1	2,618.000	Y		Jan 2011
5.5) Storage Devices		2014	EMC/Veritos / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2014	Sep 2014	1	1,000.000	N	Oct 2013	Dec 2013

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8106 - Command Support Equipment					Aggregated Item Name: Command Support Equipment			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
5.6) Workstations (Sel Board)		2012	Dell / NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2012	Sep 2012	1	300.000	Y		Aug 2012
5.6) Workstations (Sel Board)		2014	Dell / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2014	Sep 2014	1	350.000	N	Oct 2013	Dec 2013
5.7) Peripherals		2012	HP, Samsung, Meridia / NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2012	Sep 2012	1	218.000	Y		Aug 2012
5.7) Peripherals		2013	Dell, HP, Panasonic / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2013	Sep 2013	1	319.000	Y		Apr 2013
5.7) Peripherals		2014	HP, Samsung, Meridia / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2014	Sep 2014	1	150.000	N	Oct 2013	Dec 2013
5.8) Content Management HW SW		2012	IBM / NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2012	Sep 2012	1	633.000	Y		Aug 2012
5.8) Content Management HW SW		2013	IBM / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2013	Sep 2013	1	432.000	Y		Apr 2013
5.9) Configuration Management HW SW		2012	IBM / NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2012	Sep 2012	1	75.000	Y		Aug 2012
5.9) Configuration Management HW SW		2013	IBM / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2013	Sep 2013	1	200.000	Y		Apr 2013
5.10) Storage Management HW SW		2011	MCP Computer Products Inc / San Marcos, CA	C / FFP	FISC Philadelphia	Apr 2011	Jun 2011	1	300.000	Y		Jan 2011
5.10) Storage Management HW SW		2012	EMC/Veritos / NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2012	Sep 2012	1	35.000	Y		Aug 2012
5.10) Storage Management HW SW		2014	veritos / Nsa Mid South, TN	C / FFP	FISC Philadelphia	Jun 2014	Sep 2014	1	495.000	N	Oct 2013	Dec 2013
5.11) Sel Board Display		2014	Dell Federal Systems / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2014	Sep 2014	1	350.000	N	Oct 2013	Dec 2013
5.12) Selection Board Management HW SW		2012	NSA / Mid South, TN	C / FFP	FISC Philadelphia	Sep 2012	Sep 2012	1	150.000	Y		Aug 2012
5.12) Selection Board Management HW SW		2013	NSA / Mid South, TN	C / FFP	FISC Philadelphia	Jun 2013	Sep 2013	1	300.000	Y		Apr 2013
5.13) Client Management HW SW		2013	IBM / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2013	Sep 2013	1	200.000	Y		Apr 2013
5.13) Client Management HW SW		2014	IBM / NSA Mid South, TN	C / FFP	FISC Philadelphia	Jun 2014	Sep 2014	1	500.000	N	Oct 2013	Dec 2013
5.14) Network Management HW SW		2012	CISCO / NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2012	Sep 2012	1	400.000	Y		Aug 2012
5.15) Network Devices		2012	CISCO / NSA Mid South, TN	C / FFP	FISC Philadelphia	Sep 2012	Sep 2012	1	200.000	Y		Aug 2012

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8106 - Command Support Equipment					Aggregated Item Name: Command Support Equipment			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
7) Naval Justice Information System (39)												
†7.1) Naval Justice Information System		2014	TBD / TBD	C / TBD	Unknown	Oct 2013	Jan 2014	2,250	3.824	N	Dec 2013	Jul 2013
8) United States Fleet Forces Command (60)												
8.1) C8106 - Base Communications Office (BCO)		2011	SPAWAR / UNKNOWN	C / FFP	SPAWAR	Jul 2011	Dec 2011	1	837.000	Y		
8.1) C8106 - Base Communications Office (BCO)		2013	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2013	Apr 2013	1	837.000	N		
8.1) C8106 - Base Communications Office (BCO)		2014	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2014	Apr 2014	2	251.000	N		
8.2) C8106 - BCO Infrastructure Replacement (Cable & Equipment)		2011	SPAWAR / UNKNOWN	C / FFP	SPAWAR	Nov 2011	Dec 2011	1	361.000	N		
8.2) C8106 - BCO Infrastructure Replacement (Cable & Equipment)		2013	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2013	Apr 2013	1	250.000	N		
8.2) C8106 - BCO Infrastructure Replacement (Cable & Equipment)		2014	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2014	Apr 2014	2	253.000	N		
8.3) C8106 - BCO Infrastructure Upgrade (Cable & Equipment)		2012	SPAWAR / UNKNOWN	C / FP	SPAWAR	Apr 2012	Aug 2012	1	798.000	N		
8.3) C8106 - BCO Infrastructure Upgrade (Cable & Equipment)		2014	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2014	Apr 2014	2	256.000	N		
8.4) C8106 - Cable Upgrade/Naval Air Station Oceana		2011	SPAWAR / SPAWAR	C / FFP	SPAWAR	Sep 2011	Jan 2012	1	379.000	N		
8.4) C8106 - Cable Upgrade/Naval Air Station Oceana		2012	SPAWAR / SPAWAR	C / FP	SPAWAR	Apr 2012	Aug 2012	1	338.000	N		
8.4) C8106 - Cable Upgrade/Naval Air Station Oceana		2013	SPAWAR / SPAWAR	C / FP	SPAWAR	Jan 2013	Apr 2013	1	383.000	N		
8.5) C8106 - INFOCON 3 - Security Compliance		2012	SPAWAR Charleston / UNKNOWN	TBD	SPAWAR	Apr 2012	Aug 2012	1	500.000	N		
8.5) C8106 - INFOCON 3 - Security Compliance		2013 ⁽¹⁰⁾	SPAWAR Charleston / UNKNOWN	TBD	SPAWAR	Apr 2013	Apr 2013	1	810.000	N		
8.6) C8106 - Defense Red Switch Network Replacement		2012	Raytheon / Hill AFB, UT	C / FP	Air Force Depot Support	Apr 2012	Aug 2012	1	600.000	N		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8106 - Command Support Equipment					Aggregated Item Name: Command Support Equipment			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
8.6) C8106 - Defense Red Switch Network Replacement		2013	Raytheon / Hill AFB, UT	C / FP	Air Force Depot Support	Apr 2013	Apr 2013	1	1,620.000	N		
8.6) C8106 - Defense Red Switch Network Replacement		2014	Raytheon / Hill AFB, UT	C / FP	Air Force Depot Support	Jan 2014	Apr 2014	1	2,676.000	N		
†8.7) C8106 - Equipment Procurement C10F MOC		2012	SPAWAR / UNKNOWN	C / FP	SPAWAR	Apr 2012	Aug 2012	1	2,920.000	N		
†8.7) C8106 - Equipment Procurement C10F MOC		2013	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2013	Mar 2013	1	8,850.000	N		
8.7) C8106 - Equipment Procurement C10F MOC		2014	SPAWAR / UNKNOWN	C / FP	SPAWAR	Jan 2014	Apr 2014	1	7,883.000	N		
8.8) 34FBK - Audio/Visual Suite (Procurement) (NECC/1NCD)		2012	SPAWAR / Charleston	C / FP	SPAWAR	Aug 2012	Aug 2012	1	600.000	N		
8.9) 34FBK - Audio/Visual Suite (Installation) (NECC/1NCD)		2012	SPAWAR / Charleston	C / FP	SPAWAR	Aug 2012	Sep 2012	1	150.000	N		
8.10) C8106 - Theater Information Grid (TIG) (OCO)	✓	2012	DISA/DITCO Europe / UNKNOWN	C / FP	DISA/DITCO Europe	Jan 2012	Apr 2012	1	1,000.000	N		
8.11) C8106 - DSS Upgrade MSPP for P910 (OCO)	✓	2012	DISA/DITCO Europe / UNKNOWN	C / FP	DISA/DITCO Europe	Jan 2012	Apr 2012	1	1,500.000	N		
8.12) C8106 - Telephone Switch Replace B650 (OCO)	✓	2012	SPAWAR / UNKNOWN	C / FP	SPAWAR	Nov 2011	Feb 2012	1	810.000	N		
Footnotes: (7) FY12; DATA CENTER NETAPP VIRTUAL FILER AND COOP USC FILER (8) Performing Business Case; ServiceNow is the recommended vendor. (9) NIPR Conus Printers (10) *Contract Method/Type is Cost Reimb												

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																								Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment										P-1 Line Item Nomenclature: 8106 - Command Support Equipment														Aggregated Item Name: Command Support Equipment											
Items (Units in Each)							Fiscal Year 2011														Fiscal Year 2012														
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011														Calendar Year 2012														B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
3) Purchase of Equipment (12)																																			
3.1) NCIS Data Modernization & Analytical Tools																																			
	8	2013	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1				
	9	2014	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1				
	10	2012	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1				
7) Naval Justice Information System (39)																																			
7.1) Naval Justice Information System																																			
	11	2014	NAVY	2,250	-	2,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,250				
8) United States Fleet Forces Command (60)																																			
8.7) C8106 - Equipment Procurement C10F MOC																																			
	12	2012	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	1	-				
	12	2013	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																				Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment										P-1 Line Item Nomenclature: 8106 - Command Support Equipment										Aggregated Item Name: Command Support Equipment											
Items (Units in Each)							Fiscal Year 2013										Fiscal Year 2014														
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013										Calendar Year 2014														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
3) Purchase of Equipment (12)																															
3.1) NCIS Data Modernization & Analytical Tools																															
	8	2013	NAVY	1	-	1	-	-	-	-	-	-	-	A -	-	1											-				
	9	2014	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
	10	2012	NAVY	1	-	1	A -	1																			-				
7) Naval Justice Information System (39)																															
7.1) Naval Justice Information System																															
	11	2014	NAVY	2,250	-	2,250	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	1,125	-	-	1,125			-		
8) United States Fleet Forces Command (60)																															
8.7) C8106 - Equipment Procurement C10F MOC																															
	12	2012	NAVY	1	1	-																					-				
	12	2013	NAVY	1	-	1	-	-	-	A -	-	1															-				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Nomenclature: 8106 - Command Support Equipment	Aggregated Item Name: Command Support Equipment

MFR #	MFR Name - Location	Production Rates (Each / Year)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	ServiceNow ⁽⁸⁾ - San Diego, CA	-	-	-	2	-	2	2	-	-	-	-
2	EnPoint Gov Inc ⁽⁹⁾ - Gardena, CA	-	-	-	-	-	1	1	-	-	-	-
3	Iron Brick ⁽⁷⁾ - McLean, VA	-	-	-	-	-	1	1	-	-	-	-
4	TBD - TBD	-	-	-	-	-	3	3	-	-	-	-
5	SPAWAR - UNKNOWN	-	-	-	-	-	-	-	-	-	-	-

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Footnotes:

⁽⁷⁾ FY12; DATA CENTER NETAPP VIRTUAL FILER AND COOP USC FILER

⁽⁸⁾ Performing Business Case; ServiceNow is the recommended vendor.

⁽⁹⁾ NIPR Conus Printers

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Exhibit P-3A, Individual Modification: PB 2014 Navy								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8106 - Command Support Equipment				Modification Nomenclature (Modification Number - Modification Title): 1 - YC790 Maritime Operations Center				
Models of Systems Affected: Maritime Operations Center			Type Modification: [No Modification Type Specified]					Related RDT&E PEs:				
Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	19.155	5.783	8.191	7.031	-	7.031	3.322	3.864	5.298	5.277	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	19.155	5.783	8.191	7.031	-	7.031	3.322	3.864	5.298	5.277	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	19.155	5.783	8.191	7.031	-	7.031	3.322	3.864	5.298	5.277	Continuing	Continuing
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
Description: The MOC delivers global maritime capabilities at the Operational level of War throughout the full range of military operations. The goal end state is to achieve globally-networked operational level Numbered Fleet and Navy Component Commander, Joint Force Maritime Component Commander and Staff and Joint Task Force capable commands, based on Joint Capability Areas and Joint Mission-Essential Tasks through focused acquisition of standard and common suites of systems from the existing base of Navy, Army, Air Force and joint Programs of Record and non-PORs.												

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Exhibit P-3A, Individual Modification: PB 2014 Navy								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment			P-1 Line Item Nomenclature: 8106 - Command Support Equipment					Modification Nomenclature (Modification Number - Modification Title): 1 - YC790 Maritime Operations Center				
Models of Systems Affected: Maritime Operations Center			Type Modification: [No Modification Type Specified]				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
YC790 Maritime Operations Center												
B Kits												
Non-Recurring												
1.1.1) Baseline Equipment - Ashore - NonOrganic ⁽¹¹⁾	19 / 12.050	9 / 3.205	9 / 4.924	7 / 3.210	- / -	7 / 3.210	7 / 1.625	7 / 1.930	7 / 2.646	7 / 2.636	Continuing	Continuing
1.1.2) Baseline Equipment - Afloat - NonOrganic ⁽¹²⁾	- / -	- / -	- / -	2 / 0.917	- / -	2 / 0.917	2 / 0.464	2 / 0.551	2 / 0.756	2 / 0.753	Continuing	Continuing
1.1.3) Production Support - Ashore - Organic	- / -	- / 0.191	- / 0.298	- / 0.193	- / -	- / 0.193	- / 0.097	- / 0.120	- / 0.159	- / 0.158	Continuing	Continuing
1.1.4) Production Support - Afloat - Organic	- / -	- / -	- / -	- / 0.053	- / -	- / 0.053	- / 0.030	- / 0.038	- / 0.058	- / 0.057	Continuing	Continuing
Subtotal Non-Recurring	19 / 12.050	9 / 3.396	9 / 5.222	9 / 4.373	- / -	9 / 4.373	9 / 2.216	9 / 2.639	9 / 3.619	9 / 3.604	- / -	- / -
Total, YC790 Maritime Operations Center	19 / 12.050	9 / 3.396	9 / 5.222	9 / 4.373	- / -	9 / 4.373	9 / 2.216	9 / 2.639	9 / 3.619	9 / 3.604	Continuing	Continuing
Total Procurement, All Modifications	19 / 12.050	9 / 3.396	9 / 5.222	9 / 4.373	- / -	9 / 4.373	9 / 2.216	9 / 2.639	9 / 3.619	9 / 3.604	- / -	- / -
Total Procurement and Support	12.050	3.396	5.222	4.373	-	4.373	2.216	2.639	3.619	3.604	-	-
YC790 Maritime Operations Center Installation Cost	- / 7.105	- / 2.387	- / 2.969	- / 2.658	- / -	- / 2.658	- / 1.106	- / 1.225	- / 1.679	- / 1.673	- / -	- / -
Total Installation Cost	- / 7.105	- / 2.387	- / 2.969	- / 2.658	- / -	- / 2.658	- / 1.106	- / 1.225	- / 1.679	- / 1.673	- / -	- / -
Total Cost (Procurement + Support + Installation)	19.155	5.783	8.191	7.031	-	7.031	3.322	3.864	5.298	5.277	-	-

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Exhibit P-3A, Individual Modification: PB 2014 Navy										Date: April 2013																					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment										P-1 Line Item Nomenclature: 8106 - Command Support Equipment										Modification Nomenclature (Modification Number - Modification Title): 1 - YC790 Maritime Operations Center											
Models of Systems Affected: Maritime Operations Center										Type Modification: [No Modification Type Specified]										Related RDT&E PEs:											
Manufacturer Information: YC790 Maritime Operations Center																															
Manufacturer Name: SSC LANT/PAC/MDA													Manufacturer Location: Various																		
Administrative Leadtime (in Months): 3													Production Leadtime (in Months): 3																		
Dates		FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018					
Contract Dates		Feb 2012				Jan 2013				Dec 2013																					
Delivery Dates		Sep 2012				Apr 2013				Mar 2014																					
Installation: YC790 Maritime Operations Center										Method of Implementation: AIT										Installation Name: MOC Ashore											
Installation Cost		Prior Years		FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total		FY 2015		FY 2016		FY 2017		FY 2018		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
All Prior Years		19 / 7.105		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		19 / 7.105					
FY 2012		- / -		- / 2.387		9 / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		9 / 2.387					
FY 2013		- / -		- / -		9 / 2.969		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		9 / 2.969					
FY 2014		- / -		- / -		- / -		7 / 2.067		- / -		7 / 2.067		- / -		- / -		- / -		- / -		- / -		- / -		7 / 2.067					
FY 2015		- / -		- / -		- / -		- / -		- / -		- / -		7 / 0.860		- / -		- / -		- / -		- / -		- / -		7 / 0.860					
FY 2016		- / -		- / -		- / -		- / -		- / -		- / -		- / -		7 / 0.953		- / -		- / -		- / -		- / -		7 / 0.953					
FY 2017		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		7 / 1.306		- / -		- / -		- / -		7 / 1.306					
FY 2018		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		7 / 1.301		- / -		- / -		7 / 1.301					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		Continuing		Continuing					
Total		19 / 7.105		- / 2.387		18 / 2.969		7 / 2.067		- / -		7 / 2.067		7 / 0.860		7 / 0.953		7 / 1.306		7 / 1.301		7 / 1.301		Continuing		Continuing					
Installation Schedule																															
	APY	FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018					
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	TC	Tot
In	19	-	-	-	-	-	-	10	8	-	3	4	-	-	3	4	-	-	3	4	-	-	3	4	-	-	3	4	-	-	72
Out	19	-	-	-	-	-	-	-	10	8	-	3	4	-	-	3	4	-	-	3	4	-	-	3	4	-	-	3	4	-	72

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Exhibit P-3A, Individual Modification: PB 2014 Navy				Date: April 2013	
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8106 - Command Support Equipment		Modification Nomenclature (Modification Number - Modification Title): 1 - YC790 Maritime Operations Center	
Models of Systems Affected: Maritime Operations Center		Type Modification: [No Modification Type Specified]			

Installation: YC790 Maritime Operations Center			Method of Implementation: AIT					Installation Name: MOC Afloat				
Installation Cost	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
All Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2012	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2013	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2014	- / -	- / -	- / -	2 / 0.591	- / -	2 / 0.591	- / -	- / -	- / -	- / -	- / -	2 / 0.591
FY 2015	- / -	- / -	- / -	- / -	- / -	- / -	2 / 0.246	- / -	- / -	- / -	- / -	2 / 0.246
FY 2016	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 0.272	- / -	- / -	- / -	2 / 0.272
FY 2017	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 0.373	- / -	- / -	2 / 0.373
FY 2018	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	2 / 0.372	- / -	2 / 0.372
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	Continuing	Continuing
Total	- / -	- / -	- / -	2 / 0.591	- / -	2 / 0.591	2 / 0.246	2 / 0.272	2 / 0.373	2 / 0.372	Continuing	Continuing

Installation Schedule																																
	APY	FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018				TC	Tot	
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4			
In	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	-	1	-	1	1	-	-	1	-	1	-	1	-	1	-	-	10
Out	-	-	-	-	-	-	-	-	-	-	-	-	-	2	-	1	-	1	-	1	1	-	-	1	-	1	-	1	-	1	-	10

- Footnotes:**
- (11) Quantity listed for MOC represent sites. In any given year, MOC will procure for the current build as well as upgrade prior builds/spirals, causing the unit cost per site to vary between fiscal years.
- (12) Quantity listed for MOC represent sites. In any given year, MOC will procure for the current build as well as upgrade prior builds/spirals, causing the unit cost per site to vary between fiscal years.

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Exhibit P-3A, Individual Modification: PB 2014 Navy								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment			P-1 Line Item Nomenclature: 8106 - Command Support Equipment					Modification Nomenclature (Modification Number - Modification Title): 2 - YC780 Navy Standard Integrated Personnel System (NSIPS) and Integrated Personnel and Pay Solution-				
Models of Systems Affected: NSIPS & Integrated Personnel and Pay System			Type Modification: [No Modification Type Specified]					Related RDT&E PEs:				
Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	0.048	2.236	7.558	4.163	-	4.163	3.903	2.521	2.585	2.630	-	25.64
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	0.048	2.236	7.558	4.163	-	4.163	3.903	2.521	2.585	2.630	-	25.64
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	0.048	2.236	7.558	4.163	-	4.163	3.903	2.521	2.585	2.630	-	25.64
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
Description: NSIPS relies on technical refresh (hardware replacement) to maintain the usability, functionality, and supportability of the systems on ships and to avoid technical obsolescence. Funds will be used to procure Continuity of Operations hardware, Integrated Personnel & Pay Solution hardware for modernization efforts, servers, monitors, and uninterruptable power supplies for ships using NSIPS, installation planning, drawings, and supporting logistics documentation, and fund Alteration Installation Teams to install hardware. The cancellation of the Defense Integrated Human Resource Management System and the change in Navy strategy for the procurement of the Future Personnel and Pay Solution has resulted in requirements to extend the life of and modernize NSIPS.												

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Exhibit P-3A, Individual Modification: PB 2014 Navy								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8106 - Command Support Equipment					Modification Nomenclature (Modification Number - Modification Title): 2 - YC780 Navy Standard Integrated Personnel System (NSIPS) and Integrated Personnel and Pay Solution-			
Models of Systems Affected: NSIPS & Integrated Personnel and Pay System				Type Modification: [No Modification Type Specified]				Related RDT&E PEs:				
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
YC780 Navy Standard Integrated Personnel System (NSIPS) and Integrated Personnel and Pay Solution-												
B Kits												
Recurring												
1.1.1) NSIPS Equipment Afloat - NonOrganic ⁽¹³⁾	- / 0.048	- / -	25 / 0.128	25 / 0.128	- / -	25 / 0.128	15 / 0.077	14 / 0.072	9 / 0.046	4 / 0.020	- / -	92 / 0.519
1.1.2) NSIPS Equipment Ashore - NonOrganic ⁽¹⁴⁾	- / -	- / -	1 / 5.059	1 / 2.696	- / -	1 / 2.696	1 / 2.594	1 / 1.635	1 / 1.727	1 / 1.799	- / -	6 / 15.510
1.1.3) NSIPS Equipment Ashore - Licenses - Organic ⁽¹⁵⁾	- / -	1 / 2.236	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	1 / 2.236
Subtotal Recurring	- / 0.048	1 / 2.236	26 / 5.187	26 / 2.824	- / -	26 / 2.824	16 / 2.671	15 / 1.707	10 / 1.773	5 / 1.819	- / -	99 / 18.265
Total, YC780 Navy Standard Integrated Personnel System (NSIPS) and Integrated Personnel and Pay Solution-	- / 0.048	1 / 2.236	26 / 5.187	26 / 2.824	- / -	26 / 2.824	16 / 2.671	15 / 1.707	10 / 1.773	5 / 1.819	- / -	99 / 18.265
Total Procurement, All Modifications	- / 0.048	1 / 2.236	26 / 5.187	26 / 2.824	- / -	26 / 2.824	16 / 2.671	15 / 1.707	10 / 1.773	5 / 1.819	- / -	99 / 18.265
Total Procurement and Support	0.048	2.236	5.187	2.824	-	2.824	2.671	1.707	1.773	1.819	-	18.265
YC780 Navy Standard Integrated Personnel System (NSIPS) and Integrated Personnel and Pay Solution-Installation Cost	- / 0.000	- / -	- / 2.371	- / 1.339	- / -	- / 1.339	- / 1.232	- / 0.814	- / 0.812	- / 0.811	- / -	- / 7.379
Total Installation Cost	- / 0.000	- / -	- / 2.371	- / 1.339	- / -	- / 1.339	- / 1.232	- / 0.814	- / 0.812	- / 0.811	- / -	- / 7.379
Total Cost (Procurement + Support + Installation)	0.048	2.236	7.558	4.163	-	4.163	3.903	2.521	2.585	2.630	-	25.644

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Exhibit P-3A, Individual Modification: PB 2014 Navy							Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8106 - Command Support Equipment				Modification Nomenclature (<i>Modification Number - Modification Title</i>): 2 - YC780 Navy Standard Integrated Personnel System (NSIPS) and Integrated Personnel and Pay Solution-				
Models of Systems Affected: NSIPS & Integrated Personnel and Pay System				Type Modification: [No Modification Type Specified]				Related RDT&E PEs:				
Manufacturer Information: YC780 Navy Standard Integrated Personnel System (NSIPS) and Integrated Personnel and Pay Solution-												
Manufacturer Name: TBD							Manufacturer Location: TBD					
Administrative Leadtime (<i>in Months</i>): 0							Production Leadtime (<i>in Months</i>): 2					
Dates	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018					
Contract Dates			Oct 2013									
Delivery Dates			Dec 2013									
Manufacturer Name: Oracle Human Capital Management							Manufacturer Location: Redwood City, CA					
Administrative Leadtime (<i>in Months</i>): 0							Production Leadtime (<i>in Months</i>): 2					
Dates	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018					
Contract Dates	Oct 2011	Oct 2012										
Delivery Dates	Dec 2011	Dec 2012										
Installation: YC780 Navy Standard Integrated Personnel System (NSIPS) and Integrated Personnel and Pay Solution-				Method of Implementation: Method				Installation Name: Installation Group Name				
Installation Cost	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
All Prior Years	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2012	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
FY 2013	- / -	- / -	26 / 2.371	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	26 / 2.371
FY 2014	- / -	- / -	- / -	26 / 1.339	- / -	26 / 1.339	- / -	- / -	- / -	- / -	- / -	26 / 1.339
FY 2015	- / -	- / -	- / -	- / -	- / -	- / -	16 / 1.232	- / -	- / -	- / -	- / -	16 / 1.232
FY 2016	- / -	- / -	- / -	- / -	- / -	- / -	- / -	15 / 0.814	- / -	- / -	- / -	15 / 0.814
FY 2017	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.812	- / -	- / -	10 / 0.812
FY 2018	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	5 / 0.811	- / -	5 / 0.811
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	- / -	- / -	26 / 2.371	26 / 1.339	- / -	26 / 1.339	16 / 1.232	15 / 0.814	10 / 0.812	5 / 0.811	- / -	98 / 7.379

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Exhibit P-3A, Individual Modification: PB 2014 Navy		Date: April 2013																													
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8106 - Command Support Equipment																													
		Modification Nomenclature (<i>Modification Number - Modification Title</i>): 2 - YC780 Navy Standard Integrated Personnel System (NSIPS) and Integrated Personnel and Pay Solution-																													
Models of Systems Affected: NSIPS & Integrated Personnel and Pay System		Type Modification: [No Modification Type Specified]																													
		Related RDT&E PEs:																													
Installation: YC780 Navy Standard Integrated Personnel System (NSIPS) and Integrated Personnel and Pay Solution-		Method of Implementation: Method																													
		Installation Name: Installation Group Name																													
Installation Schedule																															
	APY	FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018					
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	TC	Tot
In	-	-	-	-	-	-	8	10	8	-	8	10	8	-	8	8	-	-	8	7	-	-	9	1	-	-	4	1	-	-	98
Out	-	-	-	-	-	-	-	8	10	16	-	8	10	-	-	8	8	-	-	8	7	-	-	9	1	-	-	4	1	-	98
Installation: YC780 Navy Standard Integrated Personnel System (NSIPS) and Integrated Personnel and Pay Solution-										Method of Implementation: Not Installed - NSIPS Equipment Ashore - Licenses										Installation Quantity: 1											
Footnotes: ⁽¹³⁾ NSIPS end of life has moved from 2008 to undetermined date that is no earlier than 2017. NSIPS acquisition strategy for ships relies on commercial-off-the-shelf hardware and three year commercial warranties. Part of the acquisition strategy calls for a hardware technical refresh approximately every four years to avoid obsolescence issues and avoid loss of parts support. ⁽¹⁴⁾ FY13 (Ashore) - Funds will be used to establish a new NSIPS Contingency site and to tech refresh hardware that support Contingency site operations. Current site is in a commercial NMCI facility. Funds will be used to procure, install, and configure Contingency hardware suite to include routers, servers, network attached storage, tape libraries, and in-line encryption devices. FY13 includes items that will be used by other NSIPS environments and their installation as well as hardware that must be replaced as a unit such as in-line data encryption devices. FY14 (Ashore) - Funds will be used to procure and install hardware for the tech refresh of core production server and storage array. FY15 (Ashore) - Funds will be used to procure and install hardware for the tech refresh hardware of development and test environments. This environment is critical to NSIPS operation and maintenance as well as transitioning from NSIPS to a replacement system. FY16 (Ashore) - Funds will be used to procure and install hardware for the tech refresh hardware of production support servers and devices. This is for functions such as building and providing documents/reports, shore side servers moving data to/from ships, system administration such as configuration management, and data exchange with numerous corporate systems. NOTE: Equipment lists are dependent on hardware architecture (i.e. one large server or multiple smaller servers functioning as a single server), selection of hardware items and vendors. All items will be commercial-off-the-shelf items. ⁽¹⁵⁾ FY12 (Ashore) - A legal determination was made that NSIPS could no longer piggy-back on DIMHRS/IPPS licenses. FY12 cost is to procure Oracle HRM licenses that are critical to NSIPS. No installation costs since software already installed and in use.																															

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8108 - Education Support Equipment					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2.056	2.197	2.251	2.292	-	2.292	2.334	2.375	2.415	2.458	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	2.056	2.197	2.251	2.292	-	2.292	2.334	2.375	2.415	2.458	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2.056	2.197	2.251	2.292	-	2.292	2.334	2.375	2.415	2.458	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: The U. S. Naval Academy's mission is to ensure the best educated and most qualified junior officers enter the naval service. The Academy must maintain the highest standards in academic disciplines and supporting infrastructure. Planned upgrades and replacements are vital in ensuring graduates are technologically prepared to serve in tomorrow's Fleet and Fleet Marine Force while supporting institutional accreditation and competitiveness with peer institutions. [P40A / Mission Systems Host Platform Replacement]: A. Mission Systems Host Platform Replacement: Provides for the replacement of IT hardware hosting information system applications to meet specific USNA requirements in academic, administrative, athletic and professional areas. [P40A / Universal Wireless Telecommunications System]: B. Universal Wireless Telecommunications System: Provides upgrades of existing telecommunications system to enhance cellular and Wi-Fi coverage within the historic Bancroft Haldormitory for midshipmen quality of life and personal safety benefits. Existing mobile communications coverage within this 1.4 million square foot historic facility is inadequate to accommodate evolving midshipmen, staff and faculty needs. The envisioned provider-neutral solution will include a distributed antenna enabling robust signal coverage for the benefit of all occupants. FY 2013 follow-on extends cellular and Wi-Fi coverage to academic buildings for enhancement of classroom and laboratory instruction as existing mobile communications coverage within these facilities is inadequate to accommodate evolving science, technology, engineering and math (STEM) and cyber computing needs of midshipmen, faculty and staff. [P40A / Voice Switch Upgrades]: C. Voice Switch Upgrades: Provides for IT hardware and software to achieve IPv6 capability for mission execution and continuity. The proposed replacement system will meet the Navy's transition goal of maintaining technological currency. [P40A / X-Ray Diffractometer]: D. X-Ray Diffractometer: Provides a high priority X-Ray Diffractometer Replacement due to emergent degradation and failure of existing equipment. Provides state-of-the-art, dual-source, three-dimensional crystal diffraction for Chemistry major track.												

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8108 - Education Support Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
[P40A / Backup System Replacement]: E. Backup System Replacement: Provides for IT hardware and software to replace obsolete tape library. The proposed replacement system will facilitate faster and more reliable backup of enterprise data using current technologies. [P40A / Force Balance Upgrade]: I. Force Balance Upgrade: Provides for mid-life upgrade of six-component platform balances that were installed during FY 2007 permitting state-of-the-art aerodynamic experimentations and demonstrations in a variety of courses. [P40A / Closed Circuit Wind Tunnel Upgrades]: J. Closed Circuit Wind Tunnel Upgrades: Provides for the mid-life upgrade of the Closed Circuit Wind Tunnel (CCWT) originally funded in FY 2005. Resources support migration to newer technologies while permitting extended usage of the basic device for additional years. [P40A / Primary Storage System Replacement]: K. Primary Storage System Replacement: Provides for IT hardware and software in support of the data storage simplification and redundancy for mission's execution and continuity. The proposed replacement system will facilitate on-site back-up and recovery activities in maximizing enterprise system user availability. Future periodic replacement will be required to maintain technological currency and meet increased storage demand. [P40A / Content Management System]: L. Content Management System: Provides integrated platform to consolidate unstructured administrative content for enabling interdependent business processes throughout the USNA Academic Educational Enterprise Enclave. [P40A / Library Circulation System Replacement]: N. Library Circulation System Replacement: Provides upgrades to the existing library circulation, inventory and security system. Provides more efficient use of staff time by permitting simultaneous processing of materials and automatically update system records without need for repeat data entry errors. Replaces existing, obsolete, manual barcode system with industry-standard, distributed solution typically found in facilities of this type. [P40A / NMR Spectrometer Replacement]: O. NMR Spectrometer Replacement: Replaces an existing Nuclear Magnetic Resonance (NMR) data acquisition device acquired in FY 2004. The device permits spectral analysis of a wide variety of chemical compounds in support of curriculum requirements. The American Chemical Society guidelines specifically list an operational NMR spectrometer as a requirement for accreditation. [P40A / Advanced Computing Cluster Replacement]: P. Advanced Computing Cluster Replacement: Provides a replacement high-end computer cluster for midshipmen and faculty computational requirements in science and technology disciplines. Applications supported include flow visualization, computer-aided design and computational fluid dynamics. The server also provides central file back-up, software and communication services for numerous laboratories, classrooms and courses. The computer will replace a device for which incremental upgrades will no longer be feasible due to intervening technological advancements. [P40A / LAN Room Video Surveillance]: Q. LAN Room Video Surveillance: Provides for management and protection of the Academy's numerous distributed local area network equipment spaces. The system will provide cameras for real-time and recorded playback of critical infrastructure locations to ensure a safe and secure enterprise computing environment. [P40A / LAN Room Security Control]: R. LAN Room Security Control: Provides for management and protection of the Academy's numerous distributed local area network equipment spaces. The system will provide integrated card reader systems for controlled access to critical infrastructure locations to ensure a safe and secure enterprise computing environment. [P40A / Particle Image Velocimeter Replacement]: S. Particle Image Velocimeter Replacement: Provides for instantaneous flow field measurements and individual tracking of particle paths during fluid flow. The velocimeter is required for extensive classroom and laboratory support of several engineering disciplines.		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8108 - Education Support Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
[P40A / Integrated Library System Replacement]: U. Integrated Library System Replacement: Replaces the existing Integrated Library System (ILS) by providing an automated catalog, records database, circulation control, acquisitions and cataloging for management and distribution of the Academy's information resources for the benefit of midshipmen, faculty and staff. The ILS will replace obsolete hardware and software in order to provide modern, thin-client patron access to on-line information resource databases utilized across the curriculum. [P40A / Multi-Axis CNC Milling Machine Replacement]: V. CNC Milling Machine Replacement: Consists of a multi-axis computer-numerically-controlled (CNC) milling machine for the intricate fabrication of ship hull models, airfoils, propellers and other compound curve geometric shapes required throughout the engineering curriculum. It is also used for demonstrations of computer-aided design and manufacturing technology. The machine will replace an existing asset acquired in FY 2002 that has exceeded its economically useful life. [P40A / Scanning Electron Microscope Replacement]: W. Scanning Electron Microscope Replacement: Provides high-resolution viewing of fracture surfaces, microstructures, interfaces and elemental composition of materials. The system is required for extensive classroom and laboratory support of several engineering disciplines. Replaces an outdated unit acquired in FY 2002 in increasing need to repair. [P40A / Microfabrication Facility]: X. Microfabrication Facility: Provides capability to educate midshipmen in micro-fabrication technology through photolithography and with other techniques. Equipment would be used to demonstrate metal deposition and surface micro-machining techniques, along with alignment and ultraviolet exposure of coated wafers for bulk silicon etching through wafer masking. These capabilities are the foundation for semi-conductor, nana-system, and micro scale heat transfer topics in various engineering courses. This will keep the academic curriculum current by providing an operational capability that allows midshipmen to conduct hands-on experiments in areas increasingly important to national defense. [P40A / Auditorium Sound System Replacement]: Y. Auditorium Sound System Replacement: Provides for lifecycle replacement of FY 2009 speaker cluster and sound system in heavily-used, multifunctional presentation and performance facility. Delivers modern audio capabilities to meet diverse range of educational, professional, and athletic events hosted in the multi-purpose Alumni Hall facility. The system provides capability of multi-directional sound propagation allowing audience members increased fidelity and comprehension of audio components. [P40A / Microscale Thermal Transport Replacement]: Z. Microscale Thermal Transport Replacement: Provides for replacement of physical apparatus for propulsion laboratory study of nano-technology based heat transfer and thermal sciences acquired FY 2010. This capability permits measurement and demonstration of electromagnetic (thermal) processes at the nano-technology level critical to naval propulsion technology. [P40A / Enterprise Network Upgrades]: AA. Enterprise Network Upgrades: Permits modular, phased upgrade, replacement, and modernization of the Academy's enterprise computing network to maintain currency with changing industry standards and user demands. Provides for replacement of aging switches and routers used to direct data communication traffic across fiber optic cables to various places throughout the enterprise. [P40A / Chromatography Replacement]: AB. Chromatography: Provides physical apparatus for chemistry laboratory study of spectral series. This capability will permit measurement and demonstration of chemical processes at the visible spectrum level critical to understanding of naval and other technologies. [P40A / Bridge Simulator Upgrade]: AC. Bridge Simulator Upgrade: Provides life-cycle upgrades to extend the useful life of two existing full-mission bridge simulator devices used for watchstanding training and qualification of midshipmen. It is also used for demonstrations of ship handling and navigation learning points not otherwise possible to convey through existing underway laboratories (i.e. Yard Patrol Craft).		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy	Date: April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Nomenclature: 8108 - Education Support Equipment

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

[P40A / Coastal Engineering Tank Wavemaker Replacement]: AD. Coastal Engineering Tank Wavemaker Replacement:
 Provides for end-of-life replacement of wavemaker acquired in FY 1978. The existing wavemaker is unable to produce the quality of waves required for academic instruction and research. The replacement wavemaker will reduce the need for unplanned emergency repairs which jeopardize ongoing operations.

[P40A / Pelletron Accelerator Replacement]: AE. PelletronAccelerator Replacement:
 Replaces an existing Pelletron Accelerator and associated support equipment acquired in FY 1988. The device permits study and experimentation in the area of nuclear physics.

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Education Support Equipment	P40A, P5A				2.056			2.197			2.251			2.292			-			2.292
Total Gross/Weapon System Cost					2.056			2.197			2.251			2.292			-			2.292

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8108 - Education Support Equipment								Aggregated Item Name: Education Support Equipment					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) U.S.Naval Academy (USNA)																				
† 1.1) Mission Systems Host Platform Replacement	A		2,056K	1	2.056	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.2) Universal Wireless Telecommunications System	A		-	-	-	502,000.00	1	0.502	2,251K	1	2.251	-	-	-	-	-	-	-	-	-
† 1.3) Voice Switch Upgrades	A		-	-	-	1,201K	1	1.201	-	-	-	-	-	-	-	-	-	-	-	-
† 1.4) X-Ray Diffractometer	A		-	-	-	494,000.00	1	0.494	-	-	-	-	-	-	-	-	-	-	-	-
1.5) Backup System Replacement	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.6) Force Balance Upgrade	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.7) Closed Circuit Wind Tunnel Upgrades	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.8) Primary Storage System Replacement	A		-	-	-	-	-	-	-	-	-	450,000.00	1	0.450	-	-	-	450,000.00	1	0.450
† 1.9) Content Management System	A		-	-	-	-	-	-	-	-	-	350,000.00	1	0.350	-	-	-	350,000.00	1	0.350
1.10) Library Circulation System Replacement	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.11) NMR Spectrometer Replacement	A		-	-	-	-	-	-	-	-	-	450,000.00	1	0.450	-	-	-	450,000.00	1	0.450
1.12) Advanced Computing Cluster Replacement	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.13) LAN Room Video Surveillance	A		-	-	-	-	-	-	-	-	-	500,000.00	1	0.500	-	-	-	500,000.00	1	0.500
† 1.14) LAN Room Security Control	A		-	-	-	-	-	-	-	-	-	250,000.00	1	0.250	-	-	-	250,000.00	1	0.250
1.15) Particle Image Velocimeter Replacement	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.16) Integrated Library System Replacement	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.17) Multi-Axis CNC Milling Machine Replacement	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy														Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment						P-1 Line Item Nomenclature: 8108 - Education Support Equipment						Aggregated Item Name: Education Support Equipment								
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
† 1.18) Scanning Electron Microscope Replacement	A		-	-	-	-	-	-	-	-	-	292,000.00	1	0.292	-	-	-	292,000.00	1	0.292
1.19) Microfabrication Facility	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.20) Auditorium Sound System Replacement	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.21) Microscale Thermal Transport Replacement	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.22) Enterprise Network Upgrades	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.23) Chromatography Replacement	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.24) Bridge Simulator Upgrade	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.25) Coastal Engineering Tank Wavemaker Replacement	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.26) Pelletron Accelerator Replacement	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total					2.056			2.197			2.251			2.292			-			2.292

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8108 - Education Support Equipment					Aggregated Item Name: Education Support Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) U.S.Naval Academy (USNA)												
1.1) Mission Systems Host Platform Replacement		2011	VARIOIUS / VARIOUS	C / FP	FLC, PHILADELPHIA	Mar 2013	May 2013	1	2,056K	Y		Mar 2012
1.2) Universal Wireless Telecommunications System		2012	World Wide Technology Inc / Maryland Heights, MO	C / FP	FLC, PHILADELPHIA	Oct 2012	Nov 2012	1	502,000.00	Y		Sep 2012
1.2) Universal Wireless Telecommunications System		2013	UNKNOWN / UNKNOWN	C / FP	FLC, PHILADELPHIA	May 2013	Jul 2013	1	2,251K	Y		Apr 2013
1.3) Voice Switch Upgrades		2012	AVAYA / NORFOLK, VA	C / FP	FLC, PHILADELPHIA	Aug 2012	Sep 2012	1	1,201K	Y		May 2012
1.4) X-Ray Diffractometer		2012	BRUKER AXS / MADISON, WI	C / FP	FLC, PHILADELPHIA	Jul 2012	Oct 2012	1	494,000.00	Y		May 2012
1.8) Primary Storage System Replacement		2014	UNKNOWN / UNKNOWN	C / FP	FLC, PHILADELPHIA	Mar 2014	May 2014	1	450,000.00	N	Feb 2014	Mar 2013
1.9) Content Management System		2014	UNKNOWN / UNKNOWN	C / FP	FLC, PHILADELPHIA	May 2014	Jul 2014	1	350,000.00	N	Apr 2014	May 2014
1.11) NMR Spectrometer Replacement		2014	UNKNOWN / UNKNOWN	C / FP	FLC, PHILADELPHIA	Feb 2014	Apr 2014	1	450,000.00	N	Dec 2013	Jan 2014
1.13) LAN Room Video Surveillance		2014	UNKNOWN / UNKNOWN	C / FP	WSS, MECHANICSBURG	Mar 2014	May 2014	1	500,000.00	N	Jan 2014	Feb 2014
1.14) LAN Room Security Control		2014	UNKNOWN / UNKNOWN	C / FP	WSS, MECHANICSBURG	Mar 2014	May 2014	1	250,000.00	N	Jan 2014	Feb 2014
1.18) Scanning Electron Microscope Replacement		2014	UNKNOWN / UNKNOWN	C / FP	FLC, PHILADELPHIA	Jan 2014	Mar 2014	1	292,000.00	N	Oct 2013	Nov 2013

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8109 - Medical Support Equipment					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	2.676	14.175	3.148	4.925	-	4.925	2.800	5.060	4.558	5.226	-	42.568
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	2.676	14.175	3.148	4.925	-	4.925	2.800	5.060	4.558	5.226	-	42.568
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	2.676	14.175	3.148	4.925	-	4.925	2.800	5.060	4.558	5.226	-	42.568
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This line item provides funding for the Medical Support Equipment (MSE) and the Fleet Hospital/Expeditionary Medical Facility (EMF) Programs. The Medical Support Equipment (MSE) program funds new medical capability and new technology on naval operating ships. Medical Support Equipment configuration management, spares, technical manuals and installations are also funded through this line item. Requirements are determined through Commander, U.S. Fleet Forces Command and Commander, U.S. Pacific Fleet, and procurement is managed by Naval Medical Logistics Command (NAVMEDLOGCOM). Funding is used to procure modifications or additions to the ships' allowance items that are identified within the Authorized Medical Allowance List (AMAL) and Authorized Dental Allowance List (ADAL). AMALs and ADALs are unique to specific classes or types of ship or Commands to fulfill its intended health care mission. AMAL and ADAL allowances are approved by the respective Fleet Type Commander (TYCOM) Force Surgeon with concurrence by the Commander, Fleet Forces Command Surgeon. The initiation of a change to the current depth (allowance amount) of material or addition of a new allowance for an item(s) within an AMAL or ADAL results from either a change in the scope of care a specific ship must provide in accordance with its Required Operational Capability (ROC) and Projected Operational Environment (POE) and/or a change in the standard of medical care the assigned personnel are expected to provide. Changes to AMAL and ADAL requirements are determined through Individual Allowance Change Requests, as a result of reviews chaired by TYCOM Fleet Surgeons.

The Fleet Hospital/Expeditionary Medical Facility (EMF) program funds critical medical equipment to support and provide theater hospitalization capabilities (commonly referred to as Role III Care) as defined in Joint Publication 4-02 Health Services Support and the EMF ROC and POE. This funding is used to procure investment equipment that supports the standard of care for Casualty Management as determined by the DoD Combat Trauma Surgery Committee.

This line item also includes funding for the Hospital Ships (USNS Comfort (Fleet Forces Command) and USNS MERCY (PACFLT)) major systems replacement. The program is part of the standardization and life cycle management of the MERCY Class Hospital ships sustainability plan.

Funds in this line item will be used to procure various medical equipment from the AMAL/ADAL and for major systems replacement, including but not limited to the following:

YA001 - In FY12-14, the following requirements will be procured from the AMAL and ADAL: Ceric Prosthetic Systems (1 per hull), Sintering Oven Systems (1 per hull), Colposcope Gynecologic and Laryngoscope Set for all CVNs (1 per hull), Crash Carts (3 per CVNs, 2 per LHD and LCC, 1 per LPD), Exercise Kit, Full Body Suspension (1 per hull), and Direct Digital Radiology System(1 per hull). The following FY12-14 EMF medical equipment will be procured: Computed Tomography Unit (1) and Digital X-Ray Shelters (2).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8109 - Medical Support Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
[P40A / V7YA1-Radiographic Fluoroscopy Replacement (USFFC)]: Radiographic Fluoroscopy Replacement / Radiographic Fluoroscopy Replacement with Wireless Digital Radiology Imaging Option: Funding provided for the procurement and installation of Radiographic Fluoroscopy Replacement System with wireless digital radiology imaging for the USNS COMFORT. This system is used to diagnose or treat patients by displaying the movement of a body part or of an instrument or dye (contrast agent) through the body. The image is transmitted to a monitor so that the body part and its motion can be seen in detail. This equipment is required to provide state-of-the-art Radiographic capability in support of the hospital ship mission and to provide a similar standard of care on the hospital ships to what a patient would receive in other Navy Military Facilities (fixed or expeditionary). In FY16 and FY18 - Procure and install Radiographic Fluoroscopy Replacement System with wireless digital radiology imaging option, which provides digital storage capability of images and alleviates the need for chemical processors. [P40A / V7YA1 - Central Patient Monitoring System (USFFC)]: Funding provided for the procurement of a Central Patient Monitoring System. This system is the foundation of the COMFORT's 100-bed critical care capability. As in shore-based medical facilities, each patient admitted to the post-anesthesia or intensive care units is physically connected to a bedside monitor which measures vital signs (i.e., blood pressure, oxygen saturation, respiratory rate) and cardiac rhythm. This system will allow patients to be continually and remotely monitored. [P40A / OPN09 - Procure T-AH Tender Boats (USFFC)]: Funding provided for the procurement of two Tender Boats for the USNS COMFORT. TAH Class Hospital Ships require better waterborne ship-to-shore transport capability for personnel and logistics in support of mission operations. Lessons learned, from previous COMFORT deployments, identified shortcomings in mission execution capability and safety concerns regarding boat ops. The new ship-to-shore tender boats would improve safety, provide for enclosed environment for protection from seas and weather and allow for increased patient movement capabilities (100 vice 40). Cost for procurement of Tender Boats is \$3.5M and cost for installation is \$1.5M. [P40A / OPN09 - Install Tender Boats (USFFC)]: Funding provided for the installation of two Tender Boats for the USNS COMFORT. [P40A / V7YA1 - Computerized Axial Tomography Scan Replacement (USFFC)]: Funding provided for the procurement and installation of a Computerized Axial Tomography (CAT) Scan for the USNS COMFORT. The CAT scan is an x-ray procedure that combines many x-ray images with the aid of a computer to generate cross-sectional views and, if needed, three-dimensional images of the internal organs and structures of the body. It is used to define normal and abnormal structures in the body and/or assist in procedures by helping to accurately guide the placement of instruments or treatments. This equipment is required in support of the hospital ship mission and to provide a similar standard of care on the hospital ships to what a patient would receive in other Navy Military Facilities (fixed or expeditionary). [P40A / 184A - Radiographic Fluoroscopy Replacement]: Funding provided for the procurement and installation of the Radiology Fluoroscopy Replacement/Wireless Digital Radiology imaging for the USNS MERCY. This system is used to diagnose or treat patients by displaying the movement of a body part or of an instrument or dye (contrast agent) through the body. The image is transmitted to a monitor so that the body part and its motion can be seen in detail. This equipment is required to provide state-of-the-art Radiographic capability in support of the hospital ship mission and to provide a similar standard of care on the hospital ships to what a patient would receive in other Navy Military Facilities (fixed or expeditionary). Funding is provided in FY 12, FY 16 and FY 18 to support this requirement. [P40A / 184A - Procure T-AH Tender Boats]: Funding provided to Military Sealift Command (MSC) to improve the capabilities of the USNS MERCY (T-AH19) to provide humanitarian support for the procurement and installation of 2 dual certified cruise-tender/lifeboats. The dual certified cruise-tender/lifeboats will provide passenger and patient transfer between the hospital ships and locations inaccessible to large vessels. [P40A / 184A - Install T-AH Tender Boats]: Funding provided for the installation of two Tender Boats for the USNS MERCY. [P40A / 184A - Instrument and Implant Set Mini-Fragment Orthopedic Surgery]: USNS MERCY - Funding is used to procure changes and additions to the ships' allowance items that are identified within the Authorized Medical Allowance List (AMAL) and Authorized Dental Allowance List (ADAL). AMALs and ADALs are unique to specific classes or types of ship or Command to fulfill its intended health care mission. AMAL and ADAL allowances are approved by the respective Fleet Type Commander (TYCOM) Force Surgeon with concurrence by the Commander, Fleet Forces Command Surgeon. Medical Support Equipment configuration management, spares, technical manuals and installations are also funded through this line item. The initiation of a change to the current depth (allowance amount) of material or addition of a new allowance for an item(s) within an AMAL or ADAL results from either a change in the scope of care a specific ship must provide in accordance with its Required Operational Capability (ROC) and Projected Operational Environment (POE) and/or a change in the standard of medical care the assigned personnel are expected to provide. Changes to AMAL and ADAL requirements are determined through Individual Allowance Change Requests, as a result of reviews chaired by TYCOM Fleet Surgeons. AMAL requirements provided are: Instrument and Implant Set Mini-Fragment Orthopedic Surgery,		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment										P-1 Line Item Nomenclature: 8109 - Medical Support Equipment									
ID Code (A=Service Ready, B=Not Service Ready) : A					Program Elements for Code B Items:					Other Related Program Elements:									
MDAP/MAIS Code(s):																			
Instrument Tray FST Major Basic, Basic Instrument for LC-DCP and DCP, Tray Instrument FST Minor Basic, Tray Surgical Instruments Burr Hole for FWD Surgical Team, Tray Instrument FST Ortho Surgery, Instrument Tray FST Cardio Thoracic, Tray Instrument FST Amputation, Book Testbook - AAMI Sterility Standards 3 Vol Set Ref, Cricothyrotomy Set Sterile Individual and Book Textbook - Sterilization Techniques F/Health Care.																			
[P40A / 184A - Rad Fluoroscopy Replace w/Wireless Digital Rad Imaging Option]: Funding provided for the procurement and installation of Radiographic Fluoroscopy Replacement System with wireless digital radiology imaging for the USNS MERCY.																			
[P40A / 184A - Computerized Axial Tomography (CAT) Scan Replacement]: Funding provided for the procurement and installation of a Computerized Axial Tomography (CAT) scan for the USNS MERCY. The CAT scan is an x-ray procedure that combines many x-ray images with the aid of a computer to generate cross-sectional views and, if needed, three-dimensional images of the internal organs and structures of the body. It is used to define normal and abnormal structures in the body and/or assist in procedures by helping to accurately guide the placement of instruments or treatments. This equipment is required in support of the hospital ship mission and to provide a similar standard of care on the hospital ships to what a patient would receive in other Navy Military Facilities (fixed or expeditionary).																			

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Medical Support Equipment	P40A, P5A				2.676			14.175			3.148			4.925			-			4.925
Total Gross/Weapon System Cost					2.676			14.175			3.148			4.925			-			4.925

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:	Funding required to support the healthcare readiness needs of Navy's operating forces.

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment								P-1 Line Item Nomenclature: 8109 - Medical Support Equipment							Aggregated Item Name: Medical Support Equipment					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) BUMED (BSO 18)																				
† 1.1) YA001 - Laryngoscope Set	A		-	-	-	15,545.45	11	0.171	-	-	-	-	-	-	-	-	-	-	-	-
† 1.2) YA001 - Colposcope, Gynecology	A		-	-	-	9,000.00	11	0.099	-	-	-	-	-	-	-	-	-	-	-	-
† 1.3) YA001 - Crash Carts	A		-	-	-	941.54	65	0.061	-	-	-	-	-	-	-	-	-	-	-	-
† 1.4) YA001 - Exercise Kit, Full Body Suspension (TRX)	A		-	-	-	400.00	100	0.040	-	-	-	-	-	-	-	-	-	-	-	-
† 1.5) YA001 - Ceric Prosthetic System	A		-	-	-	325,000.00	2	0.650	325,000.00	6	1.950	325,000.00	2	0.650	-	-	-	325,000.00	2	0.650
† 1.6) YA001 - Sintering Oven System	A		-	-	-	123,000.00	3	0.369	123,000.00	5	0.615	114,333.33	3	0.343	-	-	-	114,333.33	3	0.343
† 1.7) YA001 - Direct Digital Radiology	A		-	-	-	-	-	-	291,500.00	2	0.583	292,444.44	9	2.632	-	-	-	292,444.44	9	2.632
† 1.8) YA001 - Computed Tomography Unit	A		-	-	-	-	-	-	-	-	-	1,300K	1	1.300	-	-	-	1,300K	1	1.300
1.9) YA001 - Digital X-Ray Shelters	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 1) BUMED (BSO 18)					0.000			1.390			3.148			4.925			-			4.925
2) U.S. Fleet Forces Command (BSO 60)																				
† 2.1) V7YA1- Radiographic Fluoroscopy Replacement (USFFC)	A		664,500.00	2	1.329	770,000.00	1	0.770	-	-	-	-	-	-	-	-	-	-	-	-
† 2.2) V7YA1 - Central Patient Monitoring System (USFFC)	A		-	-	-	624,000.00	1	0.624	-	-	-	-	-	-	-	-	-	-	-	-
† 2.3) OPN09 - Procure T-AH Tender Boats (USFFC)	A		-	-	-	1,750K	2	3.500	-	-	-	-	-	-	-	-	-	-	-	-
† 2.4) OPN09 - Install Tender Boats (USFFC)	A		-	-	-	750,000.00	2	1.500	-	-	-	-	-	-	-	-	-	-	-	-
2.5) V7YA1 - Computerized Axial Tomography Scan Replacement (USFFC)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6) V7YA1 - Rad Fluoro Replace w/	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy														Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8109 - Medical Support Equipment							Aggregated Item Name: Medical Support Equipment						
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Wireless Digital Imaging Option (USFFC)																				
Subtotal 2) U.S. Fleet Forces Command (BSO 60)					1.329			6.394			-			-			-			-
3) PACFLT (BSO 70)																				
† 3.1) 184A - Radiographic Fluoroscopy Replacement	A		673,500.00	2	1.347	737,000.00	1	0.737	-	-	-	-	-	-	-	-	-	-	-	
† 3.2) 184A - Wireless Digital Radiology Imaging Options	A		-	-	-	115,000.00	2	0.230	-	-	-	-	-	-	-	-	-	-	-	
† 3.3) 184A - Procure T-AH Tender Boats	A		-	-	-	1,750K	2	3.500	-	-	-	-	-	-	-	-	-	-	-	
† 3.4) 184A - Install T-AH Tender Boats	A		-	-	-	750,000.00	2	1.500	-	-	-	-	-	-	-	-	-	-	-	
† 3.5) 184A - Instrument and Implant Set Mini-Fragment Orthopedic Surgery	A		-	-	-	19,333.33	6	0.116	-	-	-	-	-	-	-	-	-	-	-	
† 3.6) 184A - Instrument Tray FST Major Basic	A		-	-	-	13,166.67	6	0.079	-	-	-	-	-	-	-	-	-	-	-	
† 3.7) 184A - Basic Instrument for LC-DCP and DCP	A		-	-	-	11,833.33	6	0.071	-	-	-	-	-	-	-	-	-	-	-	
† 3.8) 184A - Fiberscope Tracheal Intubation Battery Powered Portable 4.1MM DI	A		-	-	-	11,500.00	4	0.046	-	-	-	-	-	-	-	-	-	-	-	
† 3.9) 184A - Tray Instrument FST Minor Basic	A		-	-	-	6,166.67	6	0.037	-	-	-	-	-	-	-	-	-	-	-	
† 3.10) 184A - Tray Surgical Instruments Burr Hole for Fwd Surgical Team	A		-	-	-	9,000.00	3	0.027	-	-	-	-	-	-	-	-	-	-	-	
† 3.11) 184A - Tray Instrument FST Ortho Surgery	A		-	-	-	3,666.67	6	0.022	-	-	-	-	-	-	-	-	-	-	-	
† 3.12) 184A - Instrument Tray FST Cardio Thoracic	A		-	-	-	4,000.00	3	0.012	-	-	-	-	-	-	-	-	-	-	-	

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment						P-1 Line Item Nomenclature: 8109 - Medical Support Equipment						Aggregated Item Name: Medical Support Equipment									
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
† 3.13) 184A - Tray Instrument FST Amputation	A		-	-	-	3,666.67	3	0.011	-	-	-	-	-	-	-	-	-	-	-	-	
† 3.14) 184A - Book Testbook - AAMI Sterility Standards 3 Vol Set Ref	A		-	-	-	1,000.00	1	0.001	-	-	-	-	-	-	-	-	-	-	-	-	
† 3.15) 184A - Cricothyrotomy Set Sterile Individual	A		-	-	-	250.00	4	0.001	-	-	-	-	-	-	-	-	-	-	-	-	
† 3.16) 184A - Book Textbook - Sterilization Techniques F/Health Care	A		-	-	-	1,000.00	1	0.001	-	-	-	-	-	-	-	-	-	-	-	-	
3.17) 184A - Rad Fluoroscopy Replace w/Wireless Digital Rad Imaging Option	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
3.18) 184A - Computerized Axial Tomography (CAT) Scan Replacement	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal 3) PACFLT (BSO 70)					1.347			6.391			-			-			-			-	
Total					2.676			14.175			3.148			4.925			-			4.925	

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8109 - Medical Support Equipment					Aggregated Item Name: Medical Support Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) BUMED (BSO 18)												
1.1) YA001 - Laryngoscope Set		2012	SMS/Defense Supply Center / PA	Reqn	NMLC - Fort Detrick, MD	Aug 2012	Sep 2012	11	15,545.45	Y		
1.2) YA001 - Colposcope, Gynecology		2012	SMS/Defense Supply Center / PA	Reqn	NMLC - Fort Detrick, MD	Aug 2012	Sep 2012	11	9,000.00	Y		
1.3) YA001 - Crash Carts		2012	Waterloo Healthcare / IA	Reqn	NMLC - Fort Detrick, MD	Aug 2012	Sep 2012	65	941.54	Y		
1.4) YA001 - Exercise Kit, Full Body Suspension (TRX)		2012	Fitness Anywhere / CA	SS / FP	NMLC - Fort Detrick, MD	Aug 2012	Sep 2012	100	400.00	Y		
1.5) YA001 - Ceric Prosthetic System		2012	Sirona Dental Systems / NC	C / FP	NMLC - Fort Detrick, MD	Aug 2012	Dec 2012	2	325,000.00	N	Jul 2012	
1.5) YA001 - Ceric Prosthetic System		2013	Sirona Dental Systems / NC	C / FP	NMLC - Fort Detrick, MD	Apr 2013	Aug 2013	6	325,000.00	N	Jun 2012	
1.5) YA001 - Ceric Prosthetic System		2014	Sirona Dental Systems / NC	C / FP	NMLC - Fort Detrick, MD	Apr 2014	Aug 2014	2	325,000.00	N	Jun 2012	
1.6) YA001 - Sintering Oven System		2012	Voclac Vivadent / NY	SS / FP	NMLC - Fort Detrick, MD	Aug 2012	Dec 2012	3	123,000.00	N	Jul 2012	
1.6) YA001 - Sintering Oven System		2013	Voclac Vivadent / NY	SS / FP	NMLC - Fort Detrick, MD	May 2013	Sep 2013	5	123,000.00	N	Jun 2012	
1.6) YA001 - Sintering Oven System		2014	Voclac Vivadent / NY	SS / FP	NMLC - Fort Detrick, MD	May 2014	Sep 2014	3	114,333.33	N	Jun 2012	
1.7) YA001 - Direct Digital Radiology		2013	SMS/Defense Supply Center / PA	C / FP	NMLC - Fort Detrick, MD	May 2013	Sep 2013	2	291,500.00	N	Jun 2012	
1.7) YA001 - Direct Digital Radiology		2014	SMS/Defense Supply Center / PA	C / FP	NMLC - Fort Detrick, MD	May 2014	Sep 2014	9	292,444.44	N	Jun 2012	
1.8) YA001 - Computed Tomography Unit		2014	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	C / FP	NMLC - Fort Detrick, MD	Nov 2013	Sep 2014	1	1,300K	N	Jun 2012	
2) U.S. Fleet Forces Command (BSO 60)												
2.1) V7YA1-Radiographic Fluoroscopy Replacement (USFFC)		2011	GE / UNKNOWN	C / FP	NMLC/Fort Detrick, MD	Sep 2011	Sep 2011	2	664,500.00	Y		
2.1) V7YA1-Radiographic Fluoroscopy Replacement (USFFC)		2012	GE / UNKNOWN	C / FP	NMLC/ Defense Supply Center, Philadelphi	Aug 2012	Sep 2012	1	770,000.00	Y	Aug 2012	

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8109 - Medical Support Equipment					Aggregated Item Name: Medical Support Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2.2) V7YA1 - Central Patient Monitoring System (USFFC)		2012	Welch-Allyn/Zoll / UNKNOWN	C / FP	NMLC/ Defense Supply Center, Philadelphi	Sep 2012	Sep 2012	1	624,000.00	Y		
2.3) OPN09 - Procure T-AH Tender Boats (USFFC)		2012	Marine Equipment Inc., 521 N. Sam Houston Pkway E. / Houston, Tx 77060	C / FFP	MSC	Jul 2012	Nov 2013	2	1,750K	Y		
2.4) OPN09 - Install Tender Boats (USFFC)		2012 ⁽¹⁾	*TBD / UNKNOWN	C / FFP	MSC	Aug 2013	Mar 2014	2	750,000.00	N	Aug 2013	
3) PACFLT (BSO 70)												
3.1) 184A - Radiographic Fluoroscopy Replacement		2011	General Electric Co. / Waukesha, WI 53188-1615	C / FP	NMLC - Fort Detrick, MD	Sep 2011	Jan 2012	2	673,500.00	Y		
3.1) 184A - Radiographic Fluoroscopy Replacement		2012	General Electric Co. / Waukesha, WI 53188-1615	C / FP	NMLC - Fort Detrick, MD	Sep 2012	Nov 2012	1	737,000.00	Y		
3.2) 184A - Wireless Digital Radiology Imaging Options		2012	General Electric Co. / Waukesha, WI 53188-1615	C / FP	NMLC - Fort Detrick, MD	Aug 2012	Nov 2012	2	115,000.00	Y		
3.3) 184A - Procure T-AH Tender Boats		2012	Marine Equipment Inc., 521 N. Sam Houston Pkway E. / Houston, Tx 77060	C / FFP	MSC	Jul 2012	Nov 2013	2	1,750K	Y		
3.4) 184A - Install T-AH Tender Boats		2012 ⁽²⁾	TBD / TBD	C / FFP	MSC	Aug 2013	Jan 2014	2	750,000.00	N	Aug 2013	
3.5) 184A - Instrument and Implant Set Mini-Fragment Orthopedic Surgery		2012	SMS/Defense Supply Center / PA	Reqn	NLMC - Fort Detrick, MD	Aug 2012	Sep 2012	6	19,333.33	Y		
3.6) 184A - Instrument Tray FST Major Basic		2012	SMS/Defense Supply Center / PA	Reqn	NMLC - Fort Detrick, MD	Aug 2012	Sep 2012	6	13,166.67	Y		
3.7) 184A - Basic Instrument for LC-DCP and DCP		2012	SMS/Defense Supply Center / PA	Reqn	NMLC - Fort Detrick, MD	Aug 2012	Sep 2012	6	11,833.33	Y		
3.8) 184A - Fiberscope Tracheal Intubation Battery Powered Portable 4.1MM DI		2012	SMS/Defense Supply Center / PA	Reqn	NLMC - Fort Detrick, MD	Aug 2012	Sep 2012	4	11,500.00	Y		
3.9) 184A - Tray Instrument FST Minor Basic		2012	SMS/Defense Supply Center / PA	Reqn	NMLC - Fort Detrick, MD	Aug 2012	Sep 2012	6	6,166.67	Y		
3.10) 184A - Tray Surgical Instruments Burr Hole for Fwd Surgical Team		2012	SMS/Defense Supply Center / PA	Reqn	NLMC - Fort Detrick, MD	Aug 2012	Sep 2012	3	9,000.00	Y		
3.11) 184A - Tray Instrument FST Ortho Surgery		2012	SMS/Defense Supply Center / PA	Reqn	NLMC - Fort Detrick, MD	Aug 2012	Sep 2012	6	3,666.67	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8109 - Medical Support Equipment					Aggregated Item Name: Medical Support Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
3.12) 184A - Instrument Tray FST Cardio Thoracic		2012	SMS/Defense Supply Center / PA	Reqn	NLMC - Fort Detrick, MD	Aug 2012	Sep 2012	3	4,000.00	Y		
3.13) 184A - Tray Instrument FST Amputation		2012	SMS/Defense Supply Center / PA	Reqn	NLMC - Fort Detrick, MD	Aug 2012	Sep 2012	3	3,666.67	Y		
3.14) 184A - Book Testbook - AAMI Sterility Standards 3 Vol Set Ref		2012	SMS/Defense Supply Center / PA	Reqn	NMLC - Fort Detrick, MD	Aug 2012	Sep 2012	1	1,000.00	Y		
3.15) 184A - Cricothyrotomy Set Sterile Individual		2012	SMS/Defense Supply Center / PA	Reqn	NLMC - Fort Detrick, MD	Aug 2012	Sep 2012	4	250.00	Y		
3.16) 184A - Book Textbook - Sterilization Techniques F/Health Care		2012	SMS/Defense Supply Center / PA	Reqn	NMLC - Fort Detrick, MD	Aug 2012	Sep 2012	1	1,000.00	Y		
Footnotes: (1) *Contractor/Location TBD until conclusion of contracting process. (2) Contractor and location TBD until conclusion of contracting process.												

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment										P-1 Line Item Nomenclature: 8114 - Naval MIP Support Equipment			
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items: 0305192N				Other Related Program Elements:					
MDAP/MAIS Code(s):													
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total	
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Cost <i>(\$ in Millions)</i>	1.425	1.907	3.502	3.202	-	3.202	3.578	3.617	3.654	3.720	Continuing	Continuing	
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Net Procurement (P1) <i>(\$ in Millions)</i>	1.425	1.907	3.502	3.202	-	3.202	3.578	3.617	3.654	3.720	Continuing	Continuing	
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Total Obligation Authority <i>(\$ in Millions)</i>	1.425	1.907	3.502	3.202	-	3.202	3.578	3.617	3.654	3.720	Continuing	Continuing	
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>													
Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-	
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: DRP: This effort is to procure, install and configure critical Maritime Intelligence applications to include servers and remaining storage systems at the Eastern Disaster Recovery Center (DRC). Fleet SCI IT: This effort is to deliver and sustain SCI network access and information technology tools to the Naval Intelligence Community ashore. This includes desktop hardware, software, and peripherals, network equipment, server hardware and software, video teleconferencing devices, secure voice over IP telephones. OCO: Procures sensitive equipment for classified program supporting Counter-Terrorism operations. [P40A / South East Asia Center]: This funding provides Computer Network Defense equipment for the South East Asia Center													

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Naval MIP Support Equipment	P40A, P5A				1.425			1.907			3.502			3.202			-			3.202

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Nomenclature: 8114 - Naval MIP Support Equipment

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items: 0305192N	Other Related Program Elements:

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost					1.425			1.907			3.502			3.202			-			3.202

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8114 - Naval MIP Support Equipment							Aggregated Item Name: Naval MIP Support Equipment						
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) Naval MIP Support Equipment																				
† 1) Technology Upgrades	A		1,425K	1	1.425	220,000.00	1	0.220	-	-	-	-	-	-	-	-	-	-	-	-
† 2) Network Storage Systems	A		-	-	-	412,333.33	3	1.237	620,000.00	3	1.860	530,000.00	2	1.060	-	-	-	530,000.00	2	1.060
† 3) Computer Hardware Refresh	A		-	-	-	-	-	-	2,000.00	205	0.410	2,000.00	250	0.500	-	-	-	2,000.00	250	0.500
† 4) Network Equipment upgrades/refresh	A		-	-	-	-	-	-	10,000.00	30	0.300	-	-	-	-	-	-	-	-	-
† 5) Video Conference Equip refresh	A		-	-	-	-	-	-	25,000.00	12	0.300	25,000.00	10	0.250	-	-	-	25,000.00	10	0.250
† 6) Server Hardware refresh	A		-	-	-	-	-	-	-	-	-	15,000.00	18	0.270	-	-	-	15,000.00	18	0.270
† 7) Solid State disk shelves and flash cashe	A		-	-	-	-	-	-	146,500.00	2	0.293	152,333.33	3	0.457	-	-	-	152,333.33	3	0.457
† 8) Network Storage Systems	A		-	-	-	-	-	-	84,750.00	4	0.339	73,888.89	9	0.665	-	-	-	73,888.89	9	0.665
9) Classified Effort	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 1) Naval MIP Support Equipment					1.425			1.457			3.502			3.202			-			3.202
1) PACOM																				
1.1) South East Asia Center	A		-	-	-	-	-	0.450	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 1) PACOM					-			0.450			-			-			-			-
Total					1.425			1.907			3.502			3.202			-			3.202

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8114 - Naval MIP Support Equipment					Aggregated Item Name: Naval MIP Support Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) Naval MIP Support Equipment												
1) Technology Upgrades		2011	Microsoft / San Diego, CA	C / FP	FISC, Philadelphia, PA	Nov 2010	Nov 2010	1	1,425K	Y		Aug 2010
1) Technology Upgrades		2012	Network Appliance / Washington, DC	C / TBD	FISC, Philadelphia, PA	Mar 2012	Mar 2012	1	220,000.00	N	Jan 2012	
2) Network Storage Systems		2012	Network Appliance / Washington, DC	C / TBD	NAVICP, Mechanicsburg, PA	Mar 2012	Mar 2012	3	412,333.33	N	Jan 2012	Dec 2011
2) Network Storage Systems		2013	Network Appliance / Washington, DC	C / TBD	NAVICP, Mechanicsburg, PA	Mar 2013	Mar 2013	3	620,000.00	N	Jan 2013	Dec 2012
2) Network Storage Systems		2014	Network Appliance / Washington, DC	C / TBD	NAVICP, Mechanicsburg, PA	Mar 2014	Mar 2014	2	530,000.00	N	Jan 2014	Dec 2013
3) Computer Hardware Refresh		2013	Network Appliance / Washington, DC	C / TBD	TBD	Mar 2013	Mar 2013	205	2,000.00	N	Jan 2013	Dec 2012
3) Computer Hardware Refresh		2014	Network Appliance / Washington, DC	C / TBD	TBD	Mar 2014	Mar 2014	250	2,000.00	N	Dec 2013	Dec 2013
4) Network Equipment upgrades/ refresh		2013	TBD / TBD	C / TBD	TBD	Mar 2013	Mar 2013	30	10,000.00	N	Dec 2012	
5) Video Conference Equip refresh		2013	TBD / TBD	C / TBD	TBD	Mar 2013	Mar 2013	12	25,000.00	N	Dec 2012	
5) Video Conference Equip refresh		2014	TBD / TBD	C / TBD	TBD	Mar 2014	Mar 2014	10	25,000.00	N	Dec 2013	
6) Server Hardware refresh		2014	Network Appliance / Washington, DC	C / TBD	TBD	Jan 2014	Jan 2014	18	15,000.00	N	Nov 2013	
7) Solid State disk shelves and flash cashe		2013	TBD / TBD	C / TBD	TBD	Mar 2013	Mar 2013	2	146,500.00	N	Dec 2012	
7) Solid State disk shelves and flash cashe		2014	TBD / TBD	C / TBD	TBD	Mar 2014	Mar 2014	3	152,333.33	N	Dec 2013	
8) Network Storage Systems		2013	TBD / TBD	C / TBD	TBD	Mar 2013	Mar 2013	4	84,750.00	N	Dec 2012	
8) Network Storage Systems		2014	TBD / TBD	C / TBD	TBD	Mar 2014	Mar 2014	9	73,888.89	N	Dec 2013	

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	12.685	21.349	15.696	24.294	-	24.294	15.219	13.772	14.008	14.259	-	131.282
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	12.685	21.349	15.696	24.294	-	24.294	15.219	13.772	14.008	14.259	-	131.282
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	12.685	21.349	15.696	24.294	-	24.294	15.219	13.772	14.008	14.259	-	131.282
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

This budget line item funds procurement of various items of equipment to support the operating forces at Naval Stations and related facilities, including, but not limited to the following:

Commander, Navy Installations Command (CNIC)

939A - Mobile Aircraft Fire Training Devices: Procurement of trailer mounted fully-contained device that allows firefighters to conduct live fire fighting techniques to meet Naval Air Systems Command (NAVAIR) requirements. The device has interior and exterior fire scenario props to fully prepare the firefighters for aircraft firefighting and rescue missions.

939A - Mobile Combination Interior and Structure Training Device: Procurement of combination confined space, SCBA, and structural fire fighter mobile trainer focused on interior aircraft and structure fire training evolutions to meet NAVAIR, DoN, and National Fire Protection Association (NFPA) requirements. The unit is used for live fire training and practical rescue exercises.

939A - Aircraft Fire Mobile Training Devices (OCO): Procurement of mobile live fire training devices designed for aircraft and structural operations for required firefighter training to ensure certification and proficiency of First Responders, DoD, and Foreign National firefighters. Training devices allows responders to conduct realistic CBRN response exercises to properly prepare for Overseas Contingency Operations missions. The training devices are very flexible and allow set up for different training evolutions related to terrorist events or emergency incidents.

939A - Mobile Combination Interior and Structure Training Device (OCO): Procurement of Combination aircraft and structural fire fighter mobile trainer focused on interior aircraft and structure fire training evolutions to meet NAVAIR, DoN, and National Fire Protection Association (NFPA) requirements. The unit is used for live fire training and practical rescue exercises to properly prepare for Overseas Contingency Operations missions. The training devices are very flexible and allow set up for different training evolutions related to terrorist events or emergency incidents.

1R71 - Intrusion Detection System (IDS): Procurement of IDS in support of STRAT LAYDOWN LCS support for Singapore. IDS equipment includes the interior and exterior sensor, surveillance devices and associated communications subsystems that collectively detect intrusion at a specified site, facility, or perimeter.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
1R71 - Electronic Security System (ESS) : Procurement of ESS to detect intrusion at a specified site, facility, or perimeter. ESS is defined as the integrated electronic system that encompasses interior and exterior Intrusion Detection Systems (IDS), Close Circuit Television (CCTV) systems; for assessment alarm conditions, Automatic Access Control Systems (AACS); and alarm reporting systems for monitoring, control, and display. 1R71 - Cranes and/or Boat Hoists: Procurement of cranes/hoist of various types and sizes (Davit/Bridge/Portal/Gantry/Mobile Harbor). All are Weight Handling Systems designed/selected to meet the specific requirements of the intended facility. 1R71 - Low Metal Clarifier: Procurement of LMC to increase the low metal treatment capacity for the removal of copper. LMC is a pre-packaged skid mounted Coagulation, Flocculation, and Gravity Media Filtration System. 1R71 - Modular Building: Procurement of prefabricated short-term facilities/buildings designed to be readily erected, moved, disassembled, stored, and reused. Requirement supports administrative space for personnel assigned to Naval Expeditionary Combat Enterprise. 1R71/6E70 - Fender/Bumper/Separator Systems: Procurement includes various size and shaped energy absorbing cushions placed between a pier and a ship/submarine or between two ships/submarines. Multiple fenders may be used with different size and types of ships. Various types of filling of air or other material may be procured. Standard type is hydro-pneumatic rubber fender made IAW ISO 17357. May be used for both submarine and surface ships. 6E70 - Composite CVN Camels: Procurement of large floating metal or composite structures designed to maintain the proper distance for CV/CVNs to keep the ships from being damaged or damaging the pier structure. 6E70 - DDG Separators: Procurement of large floating metal structures designed to maintain the proper distance for DDGs when nested outboard of another DDG. The Separators will be used for the along-side mooring of DDG-51 Class ships for protection from ship-to-ship damage due to vessel maneuvers where vessel-to-vessel or vessel-to-pier contact may occur. The Separators will be used typically in sets, i.e., two units per set. 6E70 - Pier Lines, Camels and Support Equipment: Procurement of shore based support equipment provides the support required to moor ships, submarines and boats in the U.S. Navy ports and supports their needs with common procured equipment for use by all ships/boats attached to or visiting the ports. 6E70 - Portable Dock/Docking System: Procurement of portable/moveable docking system used to berth small Navy boats (e.g. harbor security boats, utility and work boats). This system is designed to be portable as needed, and does not require pile driving or any other permanent installation. 6E70 - Submarine Deep Draft Camels: Procurement of very large floating metal structures designed to maintain the proper distance for submarines to keep them from being damaged by the Pier. These may be for specific submarine classes (e.g. Fast Attack), or universal (i.e. for all submarine classes). 6E70 - Universal Submarine Composite Camels: Procurement of universal pierside, composite camels used to breast submarines from piers/wharves. They are fabricated of universal composite material with a modular design. Size is approximately 36 ft W x 18 ft H x 17.6 ft D. Made per a standard NAVFAC drawing. Suitable for all classes of submarines. 6E70 - Utility and Maintenance/Paint Floats and Barges: Procurement of floating assets that are used by Port Operations and Ship's Force personnel to facilitate external ship work (blasting, painting, other maintenance). They can also be used as separators or camels. These can be towed into place, or may even be self-propelled. They may have permanent or movable work platforms installed as needed to assist in reaching work sites. Some may have self-ballasting mechanisms to help maintain stability. They come in various sizes. U.S. Fleet Forces Command (USFLTFORCOM)		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
B1BR4 - Waterborne Port Security Barriers (PSB) (FFC): Funding provided for the procurement and installation of waterborne Port Security Barriers (PSB). Barriers are required for ships undergoing repairs at private shipyards in accordance with Anti-Terrorism/Force Protection (AT/FP) directives. Surface combatants, amphibious ships, ammunition ships, as well as other ships and mine-warfare assets are required to use PSBs or other physical barriers approved by the numbered Fleet Commander. The most cost effective method to provide this security using private sector assets is through the installation of waterborne barriers. The following port security barriers are required: One 700 Feet barrier for the North side of Marine Hydraulics International, Inc. (MHI) Norfolk Contractor Facility Pier; one 700 Feet barrier for the South side of MHI Norfolk Contractor Facility Pier; one 4,050 Feet barrier for the Norfolk BAE Systems Contractor Facility to enclose the yard from the Finger Pier at the South end of the yard to include Pier 1 and Titan dry dock at the North end, and one 2,000 Feet barrier at Mayport BAE Systems Contractor Facility to secure the Southeast Shipyard dry dock facility at Jacksonville, FL. PNOSE - Sprung Hanger (NAVCENT) (OCO): Procure and install a Sprung Hanger for ISA Air Base. The sprung hanger will allow the MPRA Squadrons to complete some Intermediate Level Maintenance in Bahrain vice sending the aircraft to Sigonella. Currently, no MPRA hanger exists in theater to allow this maintenance. If the sprung hanger is funded, the cost savings will be approximately \$960K per year. CTF-57 is forced to fly their aircraft (approximately 12 maintenance trips per year at a cost of \$80K per trip) back to Sigonella for requirement maintenance. PNOSE - Relocatable Buildings (NAVCENT) (OCO): Procure and install Relocatable Buildings for ISA Air Base mission. The berthing capacity at Shaikh ISA Air Base Logistics Support Area is insufficient to handle all berthing requirements in support of MRPA (P-3) mission. This is an emergent requirement as personnel are arriving in the planned phased manner and berthing will not be sufficient to support all personnel. Commander, U.S. Pacific Fleet (PACFLT) IG20 - Industrial Plant Equipment (IPE): Funding to support Industrial Plant Equipment (IPE) at Ship Repair Facility, Yokosuka. Operating Forces Support Equipment requirements vary each year. [P40A / Boring, Drilling and Milling (BDM) Machine]: (X-31 IPE replacement) Replaces antiquated PCB contaminated equipment manufactured in 1955. Used for Boring, Drilling and Milling requirements for Pump Casing's, Valve Body, Heat Exchanger Cover, Hatches, Foundations, and other related applications while performing maintenance on ships during repair availability. [P40A / Planomiller]: (X-31 IPE Replacement) Replaces antiquated 1954 manufactured PCB contaminated equipment. Equipment used for Milling and Drilling Foundations, Deck Plates, Heat Exchanger Components, Turbine Casings, King Posts, Reduction Gear Casings, etc. while performing maintenance on ships during repair availability. [P40A / 6.6KV Emergency Generator, Fuel Tank & Encl for DD 6]: Supports Dry Dock Operations and to be in compliance with MIL-STD-1625 requirement. Project to provide back up power in the event of loss of electrical power to DD # 6. Identified as a safety discrepancy during previous Dry Dock Audit Inspection by NAVSEA. [P40A / Rolling Platform Boat Repair Winch]: Design and procure to support X-35C Small boat repair Operations. Requirement to perform maintenance on service craft. Will provide a safe method to remove various types of service craft (pusher boats/RHIB's/Beaver Boat etc.) from the water and position on dry land for maintenance requirements. [P40A / Propeller Shaft Lathe]: (X-31 80' Shaft Lathe replacement) Replaces old Shaft Lathe manufactured before 1945 and will be installed in a new facility provided by Japan Facilities Improvement Program (JFIP). [P40A / Cylinder Test System]: (X-38 Replacement equipment) Equipment will test pressurized scuba tanks used by SRF-JRMC Divers in both Yokosuka and Sasebo. [P40A / Engine Dynamometer]: (X-51 IPE replacements) Tests the engine power following maintenance to ensure the engine was repaired correctly before installation. [P40A / Universal Mill]: (X-31 IPE replacement) Required for cutting metal surfaces by machine shop during ship maintenance and repair.		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment										P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip										
ID Code (A=Service Ready, B=Not Service Ready) : A					Program Elements for Code B Items:					Other Related Program Elements:										
MDAP/MAIS Code(s):																				
[P40A / Vertical Honing Machine]: (X-31 IPE replacement) Replaces old equipment used by the machine shop to penetrate metal during fabrication process of ship parts and material for ship's undergoing ship repair availability. [P40A / Demineralizer]: (Replacement equipment for X-51) Equipment required to purify water for use in batteries. [P40A / Oil/Mist Collector System]: Equipment will ensure a safe and healthy environment for X-31 shop personnel. Equipment required to capture oil/mist airborne particles that are a by product of industrial equipment operating within the machine shop. [P40A / Powder Coating Oven]: (X-56 replacement) Equipment required to bake/cure parts after painting. [P40A / Press Brake]: Machine tool used for bending sheet metal. Machine required to form predetermined bends by clamping the work piece between a matching punch and die set.																				
Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Operating Forces Supt Equip	P40A, P5A, P21				12.685			21.349			15.696			24.294			-			24.294
Total Gross/Weapon System Cost					12.685			21.349			15.696			24.294			-			24.294
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				
Justification:																				

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment								P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip							Aggregated Item Name: Operating Forces Supt Equip					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
1) Commander, Navy Installations Command (CNIC)																				
† 1.1) Mobile Aircraft Training Devices	A		0.740	1	0.740	0.750	1	0.750	0.766	1	0.766	0.783	1	0.783	-	-	-	0.783	1	0.783
† 1.2) Mobile Combination Interior/ Structure Training Devices	A		0.250	1	0.250	0.262	1	0.262	0.269	1	0.269	0.137	2	0.274	-	-	-	0.137	2	0.274
† 1.3) Mobile Aircraft Training Devices (OCO)	A		-	-	-	1.400	2	2.800	-	-	-	-	-	-	-	-	-	-	-	-
† 1.4) Composite CVN Camels	A		-	-	-	-	-	-	2.332	1	2.332	-	-	-	-	-	-	-	-	-
† 1.5) DDG Separators	A		0.410	1	0.410	0.362	2	0.723	0.519	2	1.038	0.399	3	1.198	-	-	-	0.399	3	1.198
† 1.6) SEAWOLF Camels - Deep Draft Sub Camel Sets (hydro-pneumatics)	A		-	-	-	-	-	-	0.850	2	1.700	-	-	-	-	-	-	-	-	-
† 1.7) Submarine Deep Draft Camel	A		-	-	-	-	-	-	-	-	-	0.782	1	0.782	-	-	-	0.782	1	0.782
† 1.8) Aluminum Hull Barge (46 foot lift)	A		0.411	1	0.411	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.9) Paint Maintenance Barge (60 Foot Lift)	A		-	-	-	-	-	-	-	-	-	0.491	1	0.491	-	-	-	0.491	1	0.491
† 1.10) Paint Maintenance Barge (45 Foot Lift)	A		0.295	6	1.770	-	-	-	-	-	-	0.350	1	0.350	-	-	-	0.350	1	0.350
† 1.11) Composite Submarine Camels	A		-	-	-	1.061	4	4.243	-	-	-	1.019	1	1.019	-	-	-	1.019	1	1.019
† 1.12) Universal Triangular Submarine Separator (Re-Designed)	A		0.342	1	0.342	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.13) Submarine Separators	A		-	-	-	-	-	-	-	-	-	0.924	1	0.924	-	-	-	0.924	1	0.924
† 1.14) Submarine Fenders (Hydro-Pneumatic)	A		0.535	2	1.070	-	-	-	-	-	-	0.402	1	0.402	-	-	-	0.402	1	0.402
1.15) Utility Float, 60 Foot	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.16) Maintenance Barge - Ship's Waste	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment								P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip							Aggregated Item Name: Operating Forces Supt Equip					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Offloading Barge (SWOB)																				
† 1.17) Portable Dock (Small Boat Mooring)	A		1.100	1	1.100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.18) MK Torpedo Magazine P-848	A		0.615	1	0.615	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.19) Modular Buildings P-354	A		0.350	4	1.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.20) Cranes/Hoists P-166	A		-	-	-	1.635	1	1.635	-	-	-	-	-	-	-	-	-	-	-	-
† 1.21) Fenders/Hoist P-928	A		-	-	-	1.100	1	1.100	-	-	-	-	-	-	-	-	-	-	-	-
† 1.22) Cranes/Hoists P-620	A		-	-	-	0.340	1	0.340	-	-	-	-	-	-	-	-	-	-	-	-
† 1.23) Cranes P-880	A		-	-	-	-	-	-	0.500	1	0.500	-	-	-	-	-	-	-	-	-
† 1.24) Fenders/ Bumpers P-383	A		-	-	-	-	-	-	2.700	1	2.700	-	-	-	-	-	-	-	-	-
† 1.25) Crane P-834	A		-	-	-	-	-	-	-	-	-	1.953	1	1.953	-	-	-	1.953	1	1.953
1.26) Crane P-251	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.27) Camel P-583	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.28) Hoist P-898	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.29) Fenders P-877	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.30) Low Metal Clarifier RM7030	A		1.482	1	1.482	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.31) Intrusion Detection System (LCS Support)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 1) Commander, Navy Installations Command (CNIC)					9.590			11.853			9.305			8.176			-			8.176
2) U.S. Fleet Forces Command (USFLTFORCOM)																				
† 2.1) PNOSE - Procure & Install Sprung Hanger (OCO)	A		-	-	-	2.200	1	2.200	-	-	-	-	-	-	-	-	-	-	-	-
† 2.2) PNOSE - Procure & Install Relocatable Buildings (OCO)	A		-	-	-	0.012	83	1.019	-	-	-	-	-	-	-	-	-	-	-	-
† 2.3) B1BR4 - 700 Ft Waterborne PSB- Norfolk MHI Pier - North	A		-	-	-	-	-	-	-	-	-	0.900	1	0.900	-	-	-	0.900	1	0.900

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy														Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip							Aggregated Item Name: Operating Forces Supt Equip						
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† 2.4) B1BR4 - 700 FT Waterborne PSB - Norfolk MHI Pier - South	A		-	-	-	-	-	-	-	-	-	0.900	1	0.900	-	-	-	0.900	1	0.900
† 2.5) B1BR4 - 4,050 FT Waterborne PSB - Norfolk BAE Sys Contractor Fac	A		-	-	-	-	-	-	-	-	-	4.200	1	4.200	-	-	-	4.200	1	4.200
† 2.6) B1BR4 - 2,000 FT Waterborne PSB - Mayport BAE Sys Contractor Fac	A		-	-	-	-	-	-	-	-	-	4.600	1	4.600	-	-	-	4.600	1	4.600
Subtotal 2) U.S. Fleet Forces Command (USFLTFORCOM)					-			3.219			-			10.600			-			10.600
3) Commander, U.S. Pacific Fleet (PACFLT)																				
† 3.1) Varnish Impregnating Vacuum System	A		0.485	1	0.485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 3.2) X-Ray Spectrometer	A		0.400	1	0.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 3.3) Sheet Metal Cutting and Forming Machine	A		0.510	1	0.510	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 3.4) Nagai Shipboard Open Water Range Radio Antenna	A		0.400	1	0.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 3.5) Boring, Drilling and Milling (BDM) Machine	A		-	-	-	2.188	1	2.188	-	-	-	-	-	-	-	-	-	-	-	-
† 3.6) Planomiller	A		-	-	-	3.939	1	3.939	-	-	-	-	-	-	-	-	-	-	-	-
† 3.7) 6.6KV Emergency Generator, Fuel Tank & Encl for DD 6	A		-	-	-	0.060	1	0.060	1.045	1	1.045	-	-	-	-	-	-	-	-	-
† 3.8) Rolling Platform Boat Repair Winch	A		-	-	-	0.090	1	0.090	0.925	1	0.925	-	-	-	-	-	-	-	-	-
† 3.9) Propeller Shaft Lathe	A		-	-	-	-	-	-	3.771	1	3.771	-	-	-	-	-	-	-	-	-
† 3.10) Cylinder Test System	A		-	-	-	-	-	-	0.650	1	0.650	-	-	-	-	-	-	-	-	-
† 3.11) Engine Dynamometer	A		-	-	-	-	-	-	-	-	-	0.410	2	0.820	-	-	-	0.410	2	0.820
† 3.12) Universal Mill	A		-	-	-	-	-	-	-	-	-	0.800	1	0.800	-	-	-	0.800	1	0.800

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip								Aggregated Item Name: Operating Forces Supt Equip					
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† 3.13) Vertical Honing Machine	A		-	-	-	-	-	-	-	-	-	0.410	1	0.410	-	-	-	0.410	1	0.410
† 3.14) Demineralizer	A		-	-	-	-	-	-	-	-	-	0.547	1	0.547	-	-	-	0.547	1	0.547
† 3.15) Oil/Mist Collector System	A		-	-	-	-	-	-	-	-	-	1.896	1	1.896	-	-	-	1.896	1	1.896
† 3.16) Powder Coating Oven	A		-	-	-	-	-	-	-	-	-	0.695	1	0.695	-	-	-	0.695	1	0.695
† 3.17) Press Brake	A		-	-	-	-	-	-	-	-	-	0.350	1	0.350	-	-	-	0.350	1	0.350
3.18) Horizontal Universal Milling Mach (X-31)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.19) Shipboard Radio Antenna System (C190)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.20) A-47 Gantry Cranes (C700)	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.21) Balancing Machine, X-51	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 3.22) Water Jet Machine, Sasebo	A		1.300	1	1.300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.23) CNC Lathe	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.24) Environmental Welding Chamber	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.25) 440V Emergency Generator & Fuel Tank for Dry Docks	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.26) Horizontal Bending Roller	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.27) Burning Oven	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.28) Vertical Turning Lathe	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.29) Link 16 System	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.30) Double Housing Planner	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.31) CNC / Manual Lathe	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.32) Propeller Shaft Lathe, JFIP NA-295	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.33) CNC Lathe, X-31	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.34) Horizontal Boring Machine, X-31	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment						P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip										Aggregated Item Name: Operating Forces Supt Equip				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
3.35) Vertical Slotting Machine, X-31	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.36) Milling Machine, X-51	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.37) High Pressure Aire Compressor, C950	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.38) DD # 5 & 6 Vertical Reciprocating Conveyor	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.39) Abrasive Blast and Recovery System, X-71	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3.40) Dehumidifier / Dust Collection System, X-71	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 3) Commander, U.S. Pacific Fleet (PACFLT)</i>					3.095			6.277			6.391			5.518			-			5.518
Total					12.685			21.349			15.696			24.294			-			24.294

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip					Aggregated Item Name: Operating Forces Supt Equip			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) Commander, Navy Installations Command (CNIC)												
1.1) Mobile Aircraft Training Devices		2011	P C MECHANICAL, INC / SANTA MARIA, CA	C / CPFF	NAVFAC	Sep 2011	Sep 2011	1	0.740	Y		
1.1) Mobile Aircraft Training Devices		2012	TBD / NAS OCEANA	C / CPFF	NAVFAC	Sep 2012	Mar 2013	1	0.750	Y		
1.1) Mobile Aircraft Training Devices		2013	TBD / NAS KINGSVILLE	C / CPFF	TBD	Mar 2013	Sep 2013	1	0.766	Y		
1.1) Mobile Aircraft Training Devices		2014	TBD / TBD	C / CPFF	TBD	Mar 2014	Sep 2014	1	0.783	N		
1.2) Mobile Combination Interior/ Structure Training Devices		2011	P C MECHANICAL, INC / SANTA MARIA, CA	C / FP	NAVFAC	Sep 2011	Sep 2011	1	0.250	Y		
1.2) Mobile Combination Interior/ Structure Training Devices		2012	TBD / CNRJ	C / CPFF	NAVFAC	Sep 2012	Mar 2013	1	0.262	Y		
1.2) Mobile Combination Interior/ Structure Training Devices		2013	TBD / NORFOLK,VA	C / CPFF	TBD	Mar 2013	Sep 2013	1	0.269	Y		
1.2) Mobile Combination Interior/ Structure Training Devices		2014	TBD / TBD	C / TBD	TBD	Mar 2014	Sep 2014	2	0.137	Y		
†1.3) Mobile Aircraft Training Devices (OCO)	✓	2012	Consolidated Parts & Services, INC / BALTIMORE, MD	C / CPFF	NAVFAC	Jun 2012	Dec 2012	2	1.400	Y		
1.4) Composite CVN Camels		2013	TBD / TBD	C / FFP	NAVSEA	Mar 2013	Sep 2013	1	2.332	Y		
1.5) DDG Separators		2011	TBD / TBD	C / FP	NSWC	Dec 2012	May 2013	1	0.410	Y		
1.5) DDG Separators		2012	TBD / TBD	C / FP	NAVSEA	Dec 2012	May 2013	2	0.362	Y		
1.5) DDG Separators		2013	TBD / NAVBASE SAN DIEGO	C / FP	TBD	Mar 2013	Jul 2013	2	0.519	Y		
1.5) DDG Separators		2014	TBD / NAVSTA ROTA	C / FP	TBD	May 2014	Aug 2014	3	0.399	Y		
1.6) SEAWOLF Camels - Deep Draft Sub Camel Sets (hydro-pneumatics)		2013	TBD / TBD	C / FFP	TBD	Mar 2013	Mar 2013	2	0.850	N		
1.7) Submarine Deep Draft Camel		2014	TBD / JB PEARL HARBOR-HICKAM	C / FP	TBD	Apr 2014	Sep 2014	1	0.782	Y		
1.8) Aluminum Hull Barge (46 foot lift)		2011	Armstrong Marine, INC / Port Angeles, WA	C / FP	NSWC	May 2012	Aug 2012	1	0.411	Y		
1.9) Paint Maintenance Barge (60 Foot Lift)		2014	TBD / JB PEARL HARBOR-HICKAM	C / FP	TBD	Feb 2014	Jun 2014	1	0.491	Y		
1.10) Paint Maintenance Barge (45 Foot Lift)		2011	Armstrong Marine, INC / Port Angeles, WA	C / FP	NSWC	May 2012	Aug 2012	6	0.295	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip					Aggregated Item Name: Operating Forces Supt Equip			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1.10) Paint Maintenance Barge (45 Foot Lift)		2014	TBD / NAVBASE GUAM	C / FP	TBD	Mar 2014	Jul 2014	1	0.350	Y		
1.11) Composite Submarine Camels		2012	COMPOSITE ADVANTAGE / NLON	C / FP	CNRMA	Aug 2012	Feb 2013	4	1.061	Y		
1.11) Composite Submarine Camels		2014	TBD / NAVSTANOR	C / FP	TBD	Mar 2014	Sep 2014	1	1.019	Y		
1.12) Universal Triangular Submarine Separator (Re-Designed)		2011	TBD / TBD	C / FP	NSWC	Sep 2012	Feb 2013	1	0.342	Y		
1.13) Submarine Separators		2014	TBD / NAVBASE POINT LOMA	C / FP	TBD	Jun 2014	Mar 2015	1	0.924	Y		
1.14) Submarine Fenders (Hydro-Pneumatic)		2011	TBD / TBD	C / FP	NSWC	Sep 2012	Mar 2013	2	0.535	Y		
1.14) Submarine Fenders (Hydro-Pneumatic)		2014	TBD / NAVBASE POINT LOMA	C / FP	TBD	Apr 2014	Jul 2014	1	0.402	Y		
1.17) Portable Dock (Small Boat Mooring)		2011	TBD / TBD	C / FP	NAVFAC	Sep 2012	Mar 2013	1	1.100	Y		
1.18) MK Torpedo Magazine P-848		2011	HECO-PACIFIC MANUFACTURING, INC. / SUBASE, New London	C / FP	NAVFAC	Sep 2011	Mar 2012	1	0.615	Y		
1.19) Modular Buildings P-354		2011	Marteen, INC. / Ocilla, GA	C / FP	FISC	Oct 2011	Mar 2012	4	0.350	Y		
1.20) Cranes/Hoists P-166		2012	TBD / Midwest City, OK	C / FP	TBD	Sep 2012	Mar 2013	1	1.635	Y		
1.21) Fenders/Hoist P-928		2012	TBD / Bahrain	C / FP	FISC	Sep 2012	Sep 2013	1	1.100	Y		
1.22) Cranes/Hoists P-620		2012	TBD / KINGS BAY, GA	C / FP	FISC	Sep 2012	Mar 2013	1	0.340	Y		
1.23) Cranes P-880		2013	TBD / Coronado, CA	C / FP	FISC	Jun 2013	Feb 2014	1	0.500	N		
1.24) Fenders/Bumpers P-383		2013	TBD / Portsmouth, VA	C / FP	FISC	Jul 2013	Mar 2014	1	2.700	N		
1.25) Crane P-834		2014	TBD / KITSAP, WA	C / FP	FISC	Jun 2014	Dec 2014	1	1.953	N		
1.30) Low Metal Clarifier RM7030		2011	Newton Building & Development, LLC / Bremerton, WA	C / FP	NAVFAC	Sep 2011	Mar 2012	1	1.482	Y		
2) U.S. Fleet Forces Command (USFLTFORCOM)												
2.1) PNOSE - Procure & Install Sprung Hanger (OCO)	✓	2012	U.S. General Services Administration, Special Order Program / 819 Taylor St, Room 6A00, Fort Worth, TX 76102	MIPR	Fort Worth, TX	Aug 2012	Aug 2012	1	2.200	N		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip					Aggregated Item Name: Operating Forces Supt Equip			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
2.2) PNOSE - Procure & Install Relocatable Buildings (OCO)	✓	2012	Rock Island Contracting Center, CCRC-LA / Rock Island, IL 61299-8000	MIPR	Rock Island, IL	Aug 2012	Sep 2012	83	0.012	N		
2.3) B1BR4 - 700 Ft Waterborne PSB-Norfolk MHI Pier - North		2014 ⁽¹⁾	*TBD / UNKNOWN	C / FP	NAVSUP FLC Norfolk	Jan 2014	Oct 2014	1	0.900	N		
2.4) B1BR4 - 700 FT Waterborne PSB - Norfolk MHI Pier - South		2014 ⁽²⁾	*TBD / UNKNOWN	C / FP	NAVSUP FLC Norfolk	Jan 2014	Oct 2014	1	0.900	N		
2.5) B1BR4 - 4,050 FT Waterborne PSB - Norfolk BAE Sys Contractor Fac		2014 ⁽³⁾	*TBD / UNKNOWN	C / FP	NAVSUP FLC Norfolk	Jan 2014	Oct 2014	1	4.200	N		
2.6) B1BR4 - 2,000 FT Waterborne PSB - Mayport BAE Sys Contractor Fac		2014 ⁽⁴⁾	*TBD / UNKNOWN	C / FP	NAVSUP FLC Norfolk	Jan 2014	Oct 2014	1	4.600	N		
3) Commander, U.S. Pacific Fleet (PACFLT)												
3.1) Varnish Impregnating Vacuum System		2011	SATO VAN INC / INUMA-GUN, JAPAN	C / FP	NAVSUP FLC YOKOSUKA	Dec 2012	Dec 2013	1	0.485	N	May 2012	
3.2) X-Ray Spectrometer		2011	Unknown / Unknown	C / FP	NAVSUP	Jul 2013	Jul 2014	1	0.400	N	Apr 2013	
3.3) Sheet Metal Cutting and Forming Machine		2011	Unknown / Unknown	C / FP	DLA	Jun 2013	Jun 2014	1	0.510	Y		
3.4) Nagai Shipboard Open Water Range Radio Antenna		2011	Unknown / Unknown	C / FP	NAVSUP FLC YOKOSUKA	Mar 2013	Mar 2014	1	0.400	Y		
3.5) Boring, Drilling and Milling (BDM) Machine		2012	TBD / TBD	C / FP	DLA	Jul 2013	Jul 2014	1	2.188	Y		
3.6) Planomiller		2012	NIPPI KOSAN CO. / Yokohama, JAPAN	C / FP	NAVFAC	Sep 2012	Sep 2013	1	3.939	Y		
3.7) 6.6KV Emergency Generator, Fuel Tank & Encl for DD 6		2012	NAVFACFE / Yokosuka	C / FP	NAVFAC	Mar 2012	Aug 2012	1	0.060	Y		
3.7) 6.6KV Emergency Generator, Fuel Tank & Encl for DD 6		2013	NAVFACFE / Yokosuka	C / FP	NAVFAC	Jun 2013	Mar 2014	1	1.045	N	Mar 2013	
3.8) Rolling Platform Boat Repair Winch		2012	NAVFACFE / Yokosuka	C / FP	NAVFAC	Mar 2012	Sep 2012	1	0.090	Y		
3.8) Rolling Platform Boat Repair Winch		2013	NAVFACFE / Yokosuka	C / TBD	TBD	Sep 2014	Sep 2015	1	0.925	N	Mar 2014	
3.9) Propeller Shaft Lathe		2013	TBD / TBD	C / FP	DLA	Aug 2013	Aug 2014	1	3.771	N	Jan 2013	
3.10) Cylinder Test System		2013	TBD / TBD	C / FP	NAVSUP	May 2013	May 2014	1	0.650	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip					Aggregated Item Name: Operating Forces Supt Equip			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
3.11) Engine Dynamometer		2014	TBD / TBD	C / FP	NAVSUP	Aug 2014	Aug 2015	2	0.410	N	Feb 2014	
3.12) Universal Mill		2014	TBD / TBD	C / FP	DLA	Jul 2014	Jul 2015	1	0.800	N	Feb 2014	
3.13) Vertical Honing Machine		2014	TBD / TBD	C / FP	DLA	Jun 2014	Jun 2015	1	0.410	N	Jan 2014	
3.14) Demineralizer		2014	TBD / TBD	C / FP	NAVSUP	May 2014	May 2015	1	0.547	N	Dec 2013	
3.15) Oil/Mist Collector System		2014	TBD / TBD	C / FP	NAVFAC	Sep 2014	Sep 2015	1	1.896	N	Jan 2014	
3.16) Powder Coating Oven		2014	TBD / TBD	C / FP	NAVSUP	Sep 2014	Sep 2015	1	0.695	N	Mar 2014	
3.17) Press Brake		2014	TBD / TBD	TBD	DLA	Jun 2014	Jun 2015	1	0.350	N	Dec 2013	
3.22) Water Jet Machine, Sasebo		2011	Machine Tools USA / Hudgins, VA	C / FP	DLA	Sep 2012	Jan 2013	1	1.300	Y		
Footnotes: (1) *Contractor and Location TBD until seletion is made due to competitive bids. (2) *Contractor and Location TBD until selection is made due to competitive bids. (3) *Contractor and Location TBD until selection is made due to competitive bids. (4) *Contractor and Location TBD until selection is made due to competitive bids.												

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																								Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment										P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip														Aggregated Item Name: Operating Forces Supt Equip											
Items <i>(Units in Each)</i>							Fiscal Year 2011														Fiscal Year 2012														
O C O	M F R #	FY	SERVICE [‡]	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011														Calendar Year 2012														B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
1) Commander, Navy Installations Command (CNIC)																																			
1.3) Mobile Aircraft Training Devices (OCO)																																			
✓	13	2012	NAVY	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	2		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																		Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment									P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip									Aggregated Item Name: Operating Forces Supt Equip									

Items (Units in Each)							Fiscal Year 2013														Fiscal Year 2014															
O C O	M F R #	FY	SERVICE [‡]	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT				Calendar Year 2013												Calendar Year 2014														
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
1) Commander, Navy Installations Command (CNIC)																																				
1.3) Mobile Aircraft Training Devices (OCO)																																				
✓	13	2012	NAVY	2	-	2	-	-	2																											-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L					

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Nomenclature: 8118 - Operating Forces Supt Equip	Aggregated Item Name: Operating Forces Supt Equip

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
MFR #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Consolidated Parts & Services, INC - BALTIMORE, MD	-	-	-	-	-	-	-	-	-	-	-

"A" in the Delivery Schedule indicated the Contract Award Date.
 Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8120 - C4ISR Equipment					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	63.998	24.898	7.344	4.287	-	4.287	9.650	10.042	9.337	9.497	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	63.998	24.898	7.344	4.287	-	4.287	9.650	10.042	9.337	9.497	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	63.998	24.898	7.344	4.287	-	4.287	9.650	10.042	9.337	9.497	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	0.573	0.352	-	0.352	0.725	-	-	-	-	1.650
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: The Maritime Expeditionary Security Force (MESF), formerly Naval Coastal Warfare (NCW), community consists of Mobile Inshore Undersea Warfare (MIUW) units and Harbor Defense Command (HDC) units operating Mobile Ashore Support Terminal IIIs (MAST IIIs). NCW also includes Inshore Boat Units (IBUs) and Maritime Security Force (MSF), which are separately funded. [P40A / R2101 Maritme Expeditionary Security Forces (MESF) Upgrades]: MESF System Upgrades - Pre-Planned Product Improvements (P3I) to improve performance and reliability and provide engineering changes to the MIUW-SU (V4), MAST, IBU's systems as well as various upgrades which would apply to MESF Mission. These upgrades would include sensor system upgrades, Very Small Aperture Terminals (VSAT), portable comm gear and additional sensor equipment, new computer operating system related hardware, new or upgraded platforms for movement/transport of the MIUW-SU Radar Sonar Surveillance Central (RSSC) and the Portable Sensor Platform, and additional C4I equipment to include communications wireless links/LANs. System upgrades to MAST III units will enhance system operational performance and improve reliability. These upgrades include communications enhancements; refresh/upgrades to command and control components; and system mobility elements. VSAT provides a highly mobile satellite communication capability for use by the Maritime Expeditionary Security Force (MESF). The MESF System upgrades will be implemented in Engineering Change Packages (ECPs) that provide P3I updates to the Eight (8) MAST III systems and Twenty (20) MIUW Sensor systems. The average unit cost of all of the MAST III and MIUW ECPs executed in a given year are reflected in the P5 exhibit. FY12 includes a major procurement to upgrade 4 of 8 MAST III systems with Joint Tactical Radio program equipment. [P40A / R2G85 - OCO supplemental]: MESF System Upgrades - Operation New Dawn (OND) deployment of MESF Squadrons has validated a need for a common JC2 capability. The JC2 improvement will provide the MESF Sensor Detachments with improved tactical C2 system. The Trailorable Sensor Platform (TSP) sensor nodes will receive upgrades to the radars and cameras including image tracking. Supports two AN/TSQ 268 Expeditionary Warfare Decision Systems (EWDS) and buys littoral sonobuoy sensors for corroborative tracking of low-observable targets. NECC units (non-EOD) require a portable medium scale SATCOM solution for a wide range of command & control operations, that can provide access to NIPRNet, SIPRNet, VOIP/VOSIP & VTC services in support of Overseas Contingencies Operations (OCO).												

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy								Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment								P-1 Line Item Nomenclature: 8120 - C4ISR Equipment			
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:			
MDAP/MAIS Code(s): Procurement of Mobile Ashore Support Terminal (MAST) and sensor equipment in support of Overseas Contingency Operations (OCO). Provides MAST and sensor equipment to enhance system operational performance and improve reliability. Items include communications enhancements; refresh/upgrades to command and control components; and system mobility elements. [P40A / OP211 - C4ISR Requirements (BSO 60) (OCO)]: C4ISR Requirement (BSO 60)(OCO): Funding is required for the procurement and installation of C4I Systems in support of FY12 Overseas Contingency Operations (OCO).											

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	24.762	5.435	2.431	-	2.431	7.797	8.156	7.409	7.536
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	0.136	1.909	1.856	-	1.856	1.853	1.886	1.928	1.961

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
C4ISR Equipment	P40A, P5A				63.998			24.898			7.344			4.287			-			4.287
Total Gross/Weapon System Cost					63.998			24.898			7.344			4.287			-			4.287

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment								P-1 Line Item Nomenclature: 8120 - C4ISR Equipment								Aggregated Item Name: C4ISR Equipment				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) R2101 Maritime Expeditionary Security Forces (MESF) Upgrades																				
1.1) MESF Upgrades - Active Component	A		-	-	63.998	-	-	-	-	-	2.435	-	-	2.431	-	-	-	-	-	2.431
1.2) MESF Upgrades - Reserve Component	A		-	-	-	-	-	0.136	-	-	1.909	-	-	1.856	-	-	-	-	-	1.856
<i>Subtotal 1) R2101 Maritime Expeditionary Security Forces (MESF) Upgrades</i>					63.998			0.136			4.344			4.287			-			4.287
2) R2G85 - OCO supplemental																				
2.1) OCO supplemental	A		-	-	-	-	-	14.680	-	-	3.000	-	-	-	-	-	-	-	-	-
<i>Subtotal 2) R2G85 - OCO supplemental</i>					-			14.680			3.000			-			-			-
3) Fleet Forces Command (BSO 60)																				
† 3.1) OP211 - C4ISR Requirements (BSO 60) (OCO)	A		-	-	-	10,082K	1	10.082	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 3) Fleet Forces Command (BSO 60)</i>					-			10.082			-			-			-			-
Total					63.998			24.898			7.344			4.287			-			4.287

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8120 - C4ISR Equipment					Aggregated Item Name: C4ISR Equipment			
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
3) Fleet Forces Command (BSO 60)												
3.1) OP211 - C4ISR Requirements (BSO 60) (OCO)	✓	2012	SSC-LANT / CJTF-HOA / Charleston / Djibouti	MIPR	SPAWAR, Charleston, SC	Mar 2012	Jun 2012	1	10,082K	N		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8126 - Environmental Support Equipment					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	19.926	18.639	19.492	18.276	-	18.276	21.133	21.130	21.681	21.871	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	19.926	18.639	19.492	18.276	-	18.276	21.133	21.130	21.681	21.871	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	19.926	18.639	19.492	18.276	-	18.276	21.133	21.130	21.681	21.871	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: PNN4A - ACOUSTIC MEASUREMENT SYSTEM: Lifecycle replacement and upgrade of digital acoustic measurement systems used to collect data used to build gridded data bases of layered geoacoustic descriptions of the ocean floor and low frequency bottom loss databases, collect fleet anti-submarine warfare support measurements, produce high resolution anti-submarine warfare area assessment products, and serve to provide critical environmental input to fleet acoustic transmission loss models. System consists of multi-channel variable depth buoys, shipboard data acquisition, control, and processing support systems. Buoys acquire the data, provide signal conditioning and gain, and store the data in digital form. PNN3A - ACOUSTIC POSITIONING SYSTEM (ULTRA SHORT BASELINE (USBL)): The Acoustic Positioning System (APS) is an Ultra Short Baseline (USBL) Acoustic Positioning System used to provide high accuracy navigation and location of towed bodies and Autonomous Underwater Vehicles (AUVs) deployed from T-AGS 60 oceanographic survey vessels. The APS is permanently installed aboard each vessel and supports tracking objects in any direction out to a 5000m radius. In addition, it is used to precisely locate lost vehicles or instrumentation for purposes of recovery. Current navigation techniques can be inaccurate as they rely on approximations resulting in imprecise location data and degraded environmental data. This can lead to a substantially increased processing time and increased risk of missed coverage. With the ability of APS to determine accurate location data, the cost, practicality, and search time to recover a lost vehicle is substantially reduced. OPCDS - CROSS DOMAIN SOLUTION (CDS): Meteorology and Atmospheric data is a highly perishable, mission-essential element in planning for almost all operational missions performed by the United States Navy. Excessive time delays in dissemination of oceanographic and meteorological products/services may add significant risk to our operational forces. This CDS provides a mechanism by which oceanographic and meteorological products/services can be disseminated to DoD end users on the SIPRNET as it is collected and produced. PNN6D - DEEP MULTIBEAM INSTALLATION: The full ocean multibeam sonar system is the primary ocean mapping tool in greater than 300 meters of water to full ocean. The deep-water multibeam system will be a state-of-the-art commercial one by one degree multibeam having a maximum swath coverage of six times water depth. The survey system includes an integrated deep water sub-bottom profiler system. The system will be installed on all T-AGS 60 class ships as a life-cycle replacement for the existing deep water multibeam system (EM121A) which has exceeded its life expectancy and will no longer be supported by the manufacturer. Multibeam systems collect deep-water bathymetry data required to support special chart production for the Navy.												

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8126 - Environmental Support Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
PNN6A - DIGITAL SIDE SCAN SONAR (SHIP): Additional high-speed, high resolution side scan sonar systems are required to meet fleet requirements supporting mine warfare operations. The intended system procured will be installed aboard USNS HENSON and additional T-AGS 60 class ships to replicate the system aboard USNS HEEZEN. The procurement will facilitate simultaneous collection of high resolution imagery at mine warfare resolutions and frequencies. The imagery data is required to generate products that directly support mine warfare, hydrographic and oceanographic requirements. Side scan sonar data is critical for the detection of small mine-like targets as well as hazards-to-navigation (e.g. wrecks) and characterizing the sea-floor over large areas (geoprovincing). This data is fundamental to execute MIW change-detection doctrine comparing historical data to current data to determine mine-threats. PNN4G - FLEET SURVEY TEAM INTEGRATED SURVEY PLATFORM: Purchases transportable hydrographic survey platform systems used for rapid response, contingency, and emergent high-priority survey requirements. The platform is 7-9 meter air-transportable survey boat (Rigid Hull Inflatable Boat (RHIB) type) with installed and fukky-integrated Multibeam Echo-Sounder RESON 7125, Single Beam Echo-Sounder, Digital Side Scan Sonar, Wide-Area Differential Global Positioning System navigation, Inertial Motion sensor system, Data Acquisition Work-Station (PC), Sound Velocity Probe, and Electric winch. The boat and trailer are designed for transport in a C-130 aircraft and rigged for hoisting. PNN61 - HYDROGRAPHIC SURVEY LAUNCH (HSL) MISSION EQUIPMENT: This OPN line item involves the life-cycle replacement of the entire mission equipment suite currently installed aboard the operational fleet of HSL (seven HSLs and the Bertram). The mission equipment suite includes, but is not limited to, shallow water multibeam systems, single beam systems, navigation systems, data collection and storage systems, forward-looking sonar systems, and digital side scan systems. This does not include high-resolution digital side scan systems used for mine warfare. Life-cycle replacement of these systems is critical to ensure state-of-the-art hydrographic surveying capability in littoral areas. Also, due to the harsh environmental conditions encountered by HSLs during typical hydrographic surveys, planned replacement of their mission equipment is necessary to guarantee long-term supportability. PNN6W - INTEGRATED SUB-BOTTOM PROFILER: These systems are life cycle replacements for existing Sub Bottom Profiler systems that have exceeded life expectancy and do not currently provide high resolution digital acoustic data with precision positioning and navigational capability that is required for Mine Warfare missions. Systems will operate in conjunction with the new deep-water multibeam systems that are scheduled for installation during FY15. NNSTH - LITTORAL BATTLESPACE SENSING, FUSION, AND INTEGRATION (LBSF&I): LBSF&I supports ocean sensing and data collection and the integration of that data into a common environmental picture. Funding supports procurement of a technology infrastructure capability designed to fuse and integrate data collected under this program with extant static and dynamic data to produce the best available and most accurate battlespace environmental characterization used to deliver decision superiority and information dominance to the combatant commander. PNN4F - LONG TERM AMBIENT NOISE RECORDING AND REPORTING SYSTEM: Long Term Ambient Noise Recording and Reporting System is a moored, acoustic buoy system used to support ISR missions. The buoys are four channel Environmental Acoustic Recording System (EARS) units that will record ambient noise for long time periods within an 8kHz bandwidth. The Environmental Acoustic Recording System buoys will have to be recovered for data processing. 10OPNW - MASTER CLOCK SYSTEMS: These systems consist of: Rubidium (Rb) Fountain Clocks, which are advanced, non-commercial atomic clocks that are based on laser cooling and trapping of atoms; hydrogen masers; precise time measurement systems; amplifiers; and environmental conditioning systems to maintain precise temperature and humidity controls. These systems will allow for more rapid, robust and autonomous characterization of the Rubidium Fountains and Hydrogen Masers in the timing ensemble at United States Naval Observatory (USNO). Rb fountain clocks deliver the precise time and time interval required to support GPS III requirements and national assets. PNN6Z - OCEANOGRAPHIC CENTRAL SUITE SURVEY WORKSTATION/STORAGE REPLACEMENT: Integrated Survey System (ISS)-60 is a hardware / software suite deployed on ship and survey launch platforms to facilitate the collection, quality control, and preprocessing of oceanographic and geophysical data at or near the time of data collection. The central suite data acquisition and processing systems include Unix workstations, Personal Computers (PCs), network components and mass storage devices. Technology refreshment of these components is routinely required across all survey platforms to maintain existing survey capabilities and reliability, and to expand the capacity of the ISS-60 hardware suite to accommodate the acquisition, storage, and preprocessing of data from new sensors deployed on survey assets. The ISS-60 System Integration Laboratory (SIL) provides a shore-based component of ISS-60 used for system testing, troubleshooting, new system and component integration testing, and training for survey personnel, system administrators, and field maintenance personnel. SIL hardware and software must also be routinely upgraded to maintain configuration management with survey platform systems. This effort includes the requirements review, design / integration review, factory / sea acceptance testing, programming, documentation and program reviews to support the release of a new version of ISS-60 each year.		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8126 - Environmental Support Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
PNN6K - OCEANOGRAPHIC INFORMATION SYSTEM (OIS) ARCHITECTURE: The Oceanographic Information System (OIS) architecture provides the corporate information technology infrastructure to enable the collection, processing, storage, archival, retrieval, and dissemination of oceanographic data, products, and other scientific information delivering Meteorological and Oceanographic (METOC) superiority to the Fleet. Funds life cycle support and technology refresh to upgrade the end-to-end processing and production systems. Deployment of new state-of-the-art oceanographic sensors, such as high-speed, high-resolution digital side scan sonar systems, collect data volumes far in excess of the current OIS capability to receive, process, store, and archive data. The integration of Fleet through-the-sensor data into OIS production and the collection of remotely sensed data add to the complexity of the technology infrastructure required for OIS. Upgrades to existing corporate storage resources that support the data warehouse and expand the storage area network to meet anticipated data storage requirements are included. PNN41 - PORTABLE MULTIBEAM REPLACEMENT: Portable Multibeam Sonar System is a roll-on/roll-off life cycle replacement for the RESON 8101 (4 systems) and the RESON 8125 (1 system). These systems provide the means to rapidly deploy a multibeam capability onto a craft of opportunity in order to support emergent naval requirements. Portability is key to enable rapid response to urgent or short-fused demands. The new systems provide an increase in survey efficiency, reduced maintenance costs, and an improvement in data quality. The Portable Multibeam Sonar System that replaces the RESON 8125 will provide high-resolution swath bathymetry along with side scan sonar imaging capability. This system will provide bottom imagery to facilitate MIW route surveys and navigation hazard surveys. OSAA1 - PRIMARY OCEAN PREDICTION SYSTEM (POPS) ENHANCEMENTS: Primary Oceanographic Prediction System (POPS)-Meteorology (Met) provides the key production engine enabling global METOC support of the fleet. POPS-Met operates within a 24/7 reachback operations center supporting global fleet operations with weather and ocean prediction products and warfighting applications that are critical to fleet safety and warfighting effectiveness. POPS-Met provides the technology and infrastructure to sustain global operations ashore and afloat by providing timely, relevant, 24/7 METOC data and products to the fleet, Department of Defense, joint, allied, and coalition warfighters at all classification levels. POPS-Met acquires and sustains the operation of high-performance computing (HPC) environments to provide most of the assured METOC forecast products and services for Tier 1 of the Battlespace on Demand, which originate directly from the METOC models, satellite processing software, and applications. Tier 1 also provides input to many of the Battlespace on Demand Tier 2 and Tier 3 Products. Ongoing technology refreshment is required to meet the growing demand for these products, particularly in response to greater emphasis on preparation for and response to regional conflicts, and the greater data volume from the National Polar-orbiting Partnership (NPP) and future remotely sensed environmental data sources. The required technology refreshment includes enhancements of the POPS-Met hardware and software, models suite, observational data ingest capability, data distribution capability, and reachback customer support. Together, these enhancements will provide the Fleet with more accurate and responsive environmental support across all three Tiers of Battlespace on Demand. PNSRC - SHARC-REMUS ACOMM SYSTEM: The SHARC-REMUS ACOMM System (SRAS) is an Acoustic Positioning System (APS) which provides high accuracy navigation and location of Remote Environmental Monitoring Units (REMUS) Autonomous Underwater Vehicles (AUVs). The APS is installed aboard a Sensor Housing Autonomous Remote Craft (SHARC), a long-duration Unmanned Surface Vehicle (USV) that utilizes wave energy for propulsion and solar panels for energy replenishment of core systems and sensors. The SHARC, equipped with the SRAS, functions as a Communications and Navigation Aid (CNA) to the submerged REMUS AUV by means of acoustic signaling. Working in tandem with the AUV, the SHARC SRAS eliminates the need for the REMUS AUV to come to the surface for routine communications and navigation fix updates. The AUV maintains a submerged posture, while the SRAS provides updates to its navigational position, and allows over-the-horizon communications for sending back AUV position and status messages, snippets of sidescan and bathymetric data and subsequent redirection of the AUV. Current submerged AUV navigation techniques can be inaccurate as they rely on approximations resulting in imprecise location data and degraded environmental data, and require the AUVs to surface for frequent navigational fixes. This can lead to a substantially increased processing time and increased risk of missed coverage. PNN3E - SHIP MOVING VESSEL PROFILER (MVP): The Shipboard MVP is the larger shipboard complement to the HSL MVP. Intended for use from T-AGS 60 platforms, the system consists of a compact and recoverable probe integrated with a computer controlled over-the-side handling system. It permits the rapid and automated acquisition of sound velocity profile data from an underway vessel and significantly increases multibeam survey efficiency by acquiring highly accurate automated sound velocity profile data in the critical 0- 400m water layer. PNN6L - SHIP TO SHORE DATA COMMUNICATIONS: The Ship to Shore Data Communications system provides high-speed digital data communication between survey ships and the NAVOCEANO Survey Operations Center at Stennis Space Center, Mississippi, using either C-band or Ku-band satellites. Real-time survey data is delivered to Non-classified Internet Protocol Router (NIPR) or Secret Internet Protocol Router (SIPR) computers for rapid processing to produce near real-time products for the war fighter. Data is transmitted from ship to shore at nominal rate of 1,024,000 bits per second and from shore to ship at a nominal rate of 256,000 bits per second. The system also provides the survey ship with classified and unclassified email and Voice-over-IP communication. This is the sole capability which allows rapid turnaround of survey data to support the warfighter in today's highly-compressed warfighting scenarios. Life cycle OPN replacements are programmed starting in FY11.		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8126 - Environmental Support Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
10OPNW - TIME DISTRIBUTION SYSTEM: Time is distributed via telephone, modem, Global Positioning System (GPS), Two Way Satellite Time Transfer. Funding is for distribution systems necessary to transfer and distribute time to users. This consists of receivers systems for M Code receiver systems, Two Way Satellite Time Transfer systems, Precise Time and Time Interval measuring systems, and other systems to distribute precise time. 10OPNW - VERY LONG BASELINE INTERFEROMETRY SYSTEM: Systems to be purchased here are antennas, radio receivers, Radio Frequency to digital conversion systems, wide band communication systems, and correlators to process wide-band data obtained at sites separated by thousands of kilometers. Very Long Baseline Interferometry data monitors variations in the Earth's orientation and form the basis for the fundamental celestial reference frame, and supports DoD and national requirements for Space Situational Awareness. PNNAL - AIRBORNE LIDAR SYSTEM: The Coastal Zone Mapping and Imaging LIDAR (CZMIL) replaces the Compact Hydrographic Airborne Rapid Total Survey (CHARTS) system. CZMIL is an aircraft mounted LIDAR system used to conduct expeditionary and rapid response hydrographic surveys in near-shore areas and areas inaccessible by ship or survey launch. Routine life cycle replacement maintains technology refresh, precludes obsolescence of equipment and repair parts/maintenance, and maintains survey reliability. PNN6M - DEEP MULTIBEAM REPLACEMENT: The full ocean multibeam sonar system is the primary ship-mounted ocean mapping tool used for surveys in water depths greater than 300 meters to full ocean. The deep-water multibeam system is a state-of-the-art, commercial, one-by-one degree system with a maximum swath coverage of six times water depth. The multibeam survey system includes an integrated deep water sub-bottom profiler system. The system will be installed on all T-AGS 60 class ships as a life-cycle replacement for the existing deep water multibeam system (EM121A). The deep water multibeam system (EM121A) has exceeded its life expectancy and will no longer be supported by the manufacturer. Multibeam systems collect deep-water bathymetry data required to support special chart production for the Navy. If the deep-water multibeam systems are not replaced, the T-AGS 60 ships will lose the capability to support the Navy's requirement for deep and mid-water bathymetry data products. PNN3R - NEAR REAL-TIME PROFILING ARRAYS: Funding in FY14 and FY15 is for the procurement of a 'single' profiling system with real-time reporting capabilities configured to support data collection for Anti-submarine Warfare/Mine Warfare requirements. Two types of systems are envisioned, a Deep Water and a Shallow Water. The array consists of a surface buoy with communications tethered to an oceanographic wire rope underneath extending to close to the sea-floor. The oceanographic wire rope would provide the inductive modem to transfer data from the instruments on the mooring to the buoy. Instruments would be vertical profiling Conductivity, Temperature, Depth (CTD) sensors with currents and possibly optics, and potential additional sensors. PNN6T - SHALLOW WATER MULTIBEAM: The shallow water multibeam sonar system is the primary sea-floor mapping system in the littoral (50-500 meters of water). Without this data: 1) surface and sub-surface littoral navigation charts would not be updated with accurate, high resolution bathymetry, 2) high-resolution littoral bathymetry required for running ocean (currents, waves, tides) models supporting anti-submarine warfare, naval special warfare and mine warfare applications would not be available and 3) high-resolution littoral bathymetry required for running acoustic models for anti-submarine warfare would not be available. PNN5B - SHALLOW WATER SEISMIC SYSTEM: Lifecycle replacement and upgrades to seismic systems are needed to meet existing requirements for geophysical measurements in shallow to mid-depth water environments. The systems will be roll-on/roll-off systems and consist of a sub-bottom profiler for medium to deep sub-bottom measurements. These systems are designed to meet requirements for geophysical measurements to support geophysical database construction. These databases are an essential part of acoustic prediction systems and support to ASW mission planning, execution, and prosecution.		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Nomenclature: 8126 - Environmental Support Equipment

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Environmental Support Equipment	P40A, P5A				19.926			18.639			19.492			18.276			-			18.276
Total Gross/Weapon System Cost					19.926			18.639			19.492			18.276			-			18.276

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment								P-1 Line Item Nomenclature: 8126 - Environmental Support Equipment								Aggregated Item Name: Environmental Support Equipment					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
1) Environmental Support Equipment (Fleet Forces Command) ⁽¹⁾																					
† 1.1) PNN4A - Acoustic Measurement System	A		0.350	1	0.350	0.355	1	0.355	-	-	-	-	-	-	-	-	-	-	-	-	
† 1.2) PNN3A - 1: Acoustic Positioning System (USBL)	A		0.603	2	1.206	0.413	1	0.413	-	-	-	0.700	1	0.700	-	-	-	0.700	1	0.700	
† 1.3) PNN3A - 2: Acoustic Positioning System (USBL)	A		-	-	-	0.224	1	0.224	-	-	-	-	-	-	-	-	-	-	-	-	
† 1.4) PNN3A - 3: Acoustic Positioning System (USBL)	A		-	-	-	0.637	1	0.637	-	-	-	-	-	-	-	-	-	-	-	-	
† 1.5) PNN3A - 1: Acoustic Positioning System (USBL) (Installation)	A		-	-	-	0.185	1	0.185	-	-	-	-	-	-	-	-	-	-	-	-	
† 1.6) PNN3A - 2: Acoustic Positioning System (USBL) (Installation)	A		-	-	-	0.157	1	0.157	-	-	-	-	-	-	-	-	-	-	-	-	
† 1.7) OPCDS - 1: Cross Domain Solution	A		-	-	-	0.514	2	1.028	0.392	3	1.177	-	-	-	-	-	-	-	-	-	
† 1.8) OPCDS - 2: Cross Domain Solution	A		-	-	-	0.514	1	0.514	-	-	-	-	-	-	-	-	-	-	-	-	
† 1.9) PNN6D - 1: Deep Multibeam Installation	A		-	-	-	0.602	1	0.602	-	-	-	-	-	-	-	-	-	-	-	-	
† 1.10) PNN6D - 2: Deep Multibeam Installation	A		-	-	-	0.023	1	0.023	-	-	-	-	-	-	-	-	-	-	-	-	
† 1.11) PNN6A - Digital Side Scan Sonar (SHIP)	A		-	-	-	0.837	3	2.511	-	-	-	0.725	2	1.450	-	-	-	0.725	2	1.450	
† 1.12) PNN6A - 1: Digital Side Scan Sonar (SHIP) (Installation)	A		-	-	-	0.050	1	0.050	-	-	-	-	-	-	-	-	-	-	-	-	
† 1.13) PNN6A - 2: Digital Side Scan Sonar (SHIP) (Installation)	A		-	-	-	0.050	1	0.050	-	-	-	-	-	-	-	-	-	-	-	-	
† 1.14) PNN6A - 3: Digital Side Scan Sonar (SHIP) (Installation)	A		-	-	-	0.050	1	0.050	-	-	-	-	-	-	-	-	-	-	-	-	
† 1.15) PNN4G - Fleet Survey Team (FST)	A		-	-	-	-	-	-	1.680	1	1.680	-	-	-	-	-	-	-	-	-	

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment						P-1 Line Item Nomenclature: 8126 - Environmental Support Equipment										Aggregated Item Name: Environmental Support Equipment				
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
Integrated Survey Platform																				
† 1.16) PNN61 - 1: HSL Mission Equipment	A		-	-	-	0.060	1	0.060	0.507	4	2.030	0.598	3	1.794	-	-	-	0.598	3	1.794
† 1.17) PNN61 - 2: HSL Mission Equipment	A		-	-	-	0.689	1	0.689	-	-	-	-	-	-	-	-	-	-	-	-
† 1.18) PNN61 - 3: HSL Mission Equipment	A		-	-	-	0.750	2	1.499	-	-	-	-	-	-	-	-	-	-	-	-
† 1.19) PNN61 - 1: HSL Mission Equipment (Installation)	A		-	-	-	0.244	1	0.244	0.075	2	0.150	0.100	1	0.100	-	-	-	0.100	1	0.100
† 1.20) PNN61 - 2: HSL Mission Equipment (Installation)	A		-	-	-	0.244	1	0.244	0.075	2	0.150	-	-	-	-	-	-	-	-	-
† 1.21) PNN61 - 3: HSL Mission Equipment (Installation)	A		-	-	-	0.244	1	0.244	-	-	-	-	-	-	-	-	-	-	-	-
† 1.22) PNN6W - Integrated Sub Bottom Profiler	A		-	-	-	-	-	-	-	-	-	0.470	1	0.470	-	-	-	0.470	1	0.470
† 1.23) NNSTH - LBSF&I	A		-	-	-	-	-	-	1.418	1	1.418	-	-	-	-	-	-	-	-	-
† 1.24) PNN4F - Long Term Ambient Noise Recording & Reporting System	A		-	-	-	-	-	-	-	-	-	0.400	1	0.400	-	-	-	0.400	1	0.400
† 1.25) 10OPNW - Master Clock Systems	A		0.750	1	0.750	-	-	-	0.400	1	0.400	0.400	1	0.400	-	-	-	0.400	1	0.400
† 1.26) PNN6Z - 1: Oceanographic Central Suite Survey Wksta/ Storage Replacement	A		2.344	1	2.344	0.580	1	0.580	1.940	1	1.940	2.216	1	2.216	-	-	-	2.216	1	2.216
† 1.27) PNN6Z - 2: Oceanographic Central Suite Survey Wksta/ Storage Replacement	A		-	-	-	1.399	1	1.399	-	-	-	-	-	-	-	-	-	-	-	-
† 1.28) PNN6K - 1: OIS Architecture	A		2.693	2	5.386	0.007	1	0.007	4.029	1	4.029	1.236	2	2.472	-	-	-	1.236	2	2.472
† 1.29) PNN6K - 2: OIS Architecture	A		-	-	-	0.812	1	0.812	-	-	-	-	-	-	-	-	-	-	-	-
† 1.30) PNN41 - Portable Multibeam Replacement	A		-	-	-	-	-	-	0.563	1	0.563	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																	Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8126 - Environmental Support Equipment										Aggregated Item Name: Environmental Support Equipment			
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)
† 1.31) OSAA1 - 1: POPS Enhancements	A		4.170	1	4.170	1.521	1	1.521	1.316	1	1.316	1.826	1	1.826	-	-	-	1.826	1	1.826
† 1.32) OSAA1 - 2: POPS Enhancements	A		-	-	-	-	-	-	1.983	1	1.983	2.739	1	2.739	-	-	-	2.739	1	2.739
† 1.33) PNSRC - SHARC-REMUS ACCOM System	A		-	-	-	0.307	1	0.307	-	-	-	-	-	-	-	-	-	-	-	-
† 1.34) PNN3E - Ship Moving Vessel Profiler (MVP)	A		0.659	1	0.659	0.561	1	0.561	-	-	-	-	-	-	-	-	-	-	-	-
† 1.35) PNN3E - Ship Moving Vessel Profiler (MVP) (Installation)	A		-	-	-	0.039	1	0.039	-	-	-	-	-	-	-	-	-	-	-	-
† 1.36) PNN6L - Ship to Shore Data Com	A		0.950	2	1.900	0.791	3	2.373	1.375	1	1.375	1.525	1	1.525	-	-	-	1.525	1	1.525
† 1.37) PNN6L - 1: Ship to Shore Data Com (Installation)	A		-	-	-	0.055	1	0.055	0.125	1	0.125	-	-	-	-	-	-	-	-	-
† 1.38) PNN6L - 2: Ship to Shore Data Com (Installation)	A		-	-	-	0.055	1	0.055	-	-	-	-	-	-	-	-	-	-	-	-
† 1.39) PNN6L - 3: Ship to Shore Data Com (Installation)	A		-	-	-	0.055	1	0.055	-	-	-	-	-	-	-	-	-	-	-	-
† 1.40) 10OPNW - Time Distribution System	A		0.761	1	0.761	0.307	1	0.307	-	-	-	0.631	3	1.894	-	-	-	0.631	3	1.894
† 1.41) 10OPNW - Very Long Baseline Interferometry	A		-	-	-	0.789	1	0.789	1.156	1	1.156	0.290	1	0.290	-	-	-	0.290	1	0.290
1.42) PNNAL - Airborne Lidar System	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.43) PNN6M - Deep Multibeam Replacement	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.44) PNN3R - Near Real-Time Profiling Arrays	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.45) PNN6T - Shallow Water Multibeam	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.46) PNN5B - Shallow Water Seismic System	A		0.300	1	0.300	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.47) Digital Side Scan Sonar (HSL)	A		0.700	2	1.400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment						P-1 Line Item Nomenclature: 8126 - Environmental Support Equipment						Aggregated Item Name: Environmental Support Equipment									
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ M)	Qty (Each)	Total Cost (\$ M)	
† 1.48) Master Clock Backup Power System	A		0.700	1	0.700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total					19.926			18.639			19.492			18.276			-			18.276	
Footnotes:																					
(1) Variation in costs are due to the fact that CNMOC's OPN Line Items are for entire systems; however, the unit costs are dependent upon whether purchasing an entire brand new system or if purchasing upgrades/lifecycle replacement of software and hardware components of the systems. Installation unit costs are highly dependent on the location of the shipyard.																					

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8126 - Environmental Support Equipment					Aggregated Item Name: Environmental Support Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) Environmental Support Equipment (Fleet Forces Command)												
1.1) PNN4A - Acoustic Measurement System		2011	Multipe Sources / UNKNOWN	C / FP	NAVO	Sep 2011	Jan 2012	1	0.350	Y		
1.1) PNN4A - Acoustic Measurement System		2012	Qinetiq / Long Beach, CA	C / FP	NUWC	May 2012	Oct 2012	1	0.355	N		
1.2) PNN3A - 1: Acoustic Positioning System (USBL)		2011	Kongsberg / UNKNOWN	C / FP	SPAWAR Charleston, SC	Aug 2011	Dec 2011	2	0.603	N		
1.2) PNN3A - 1: Acoustic Positioning System (USBL)		2012	Kongsberg / UNKNOWN	C / FP	SPAWAR Charleston, SC	Mar 2012	Jun 2012	1	0.413	Y		
1.2) PNN3A - 1: Acoustic Positioning System (USBL)		2014	Kongsberg / UNKNOWN	C / FP	SPAWAR Charleston, SC	Mar 2014	Sep 2014	1	0.700	Y		
1.3) PNN3A - 2: Acoustic Positioning System (USBL)		2012	Kongsberg / UNKNOWN	C / FP	SPAWAR Charleston, SC	Apr 2012	Jul 2012	1	0.224	Y		
1.4) PNN3A - 3: Acoustic Positioning System (USBL)		2012	Kongsberg / UNKNOWN	C / FP	SPAWAR Charleston, SC	Apr 2012	Jul 2012	1	0.637	Y		
1.5) PNN3A - 1: Acoustic Positioning System (USBL) (Installation)		2012	3PSC / UNKNOWN	WR	MSC	May 2012	Jul 2012	1	0.185	N		
1.6) PNN3A - 2: Acoustic Positioning System (USBL) (Installation)		2012	3PSC / UNKNOWN	WR	MSC	Oct 2012	Nov 2012	1	0.157	N		
1.7) OPCDS - 1: Cross Domain Solution		2012	SPAWAR / Charleston, SC	C / FP	NAVO	Sep 2012	Dec 2012	2	0.514	N		
1.7) OPCDS - 1: Cross Domain Solution		2013	SPAWAR / Charleston, SC	C / FP	NAVO	Mar 2013	Jun 2013	3	0.392	Y		
1.8) OPCDS - 2: Cross Domain Solution		2012	Northrop Grumman Space & Missions Systems / UNKNOWN	C / CPAF	USAF55 Contracting Squadron, Offutt AFB, NE	Apr 2012	Jul 2012	1	0.514	N		
1.9) PNN6D - 1: Deep Multibeam Installation		2012	3PSC / UNKNOWN	C / FP	MSC	Dec 2011	Mar 2012	1	0.602	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8126 - Environmental Support Equipment					Aggregated Item Name: Environmental Support Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1.10) PNN6D - 2: Deep Multibeam Installation		2012	3PSC / UNKNOWN	C / FP	MSC	Aug 2012	Sep 2012	1	0.023	Y		
1.11) PNN6A - Digital Side Scan Sonar (SHIP)		2012	Reson & Edge Tech / UNKNOWN	C / FP	NAVO	Aug 2012	Nov 2012	3	0.837	Y		
1.11) PNN6A - Digital Side Scan Sonar (SHIP)		2014	Klein / Edge Tech / UNKNOWN	C / FP	NAVO	May 2014	Oct 2014	2	0.725	Y		
1.12) PNN6A - 1: Digital Side Scan Sonar (SHIP) (Installation)		2012	3PSC / UNKNOWN	WR	MSC	Feb 2013	Mar 2013	1	0.050	N		
1.13) PNN6A - 2: Digital Side Scan Sonar (SHIP) (Installation)		2012	3PSC / UNKNOWN	WR	MSC	Mar 2013	Apr 2013	1	0.050	N		
1.14) PNN6A - 3: Digital Side Scan Sonar (SHIP) (Installation)		2012	3PSC / UNKNOWN	WR	MSC	Apr 2013	May 2013	1	0.050	N		
1.15) PNN4G - Fleet Survey Team (FST) Integrated Survey Platform		2013	SeaArk Inc. / Arkansas	C / FP	NAVSEA	Apr 2013	Aug 2013	1	1.680	Y	Oct 2011	
1.16) PNN61 - 1: HSL Mission Equipment		2012	Multiple Sources / UNKNOWN	C / FP	SPAWAR Charleston, SC	Mar 2012	Sep 2012	1	0.060	Y		
1.16) PNN61 - 1: HSL Mission Equipment		2013	Multiple Sources / UNKNOWN	C / FP	SPAWAR Charleston, SC	Mar 2013	Aug 2013	4	0.507	Y		
1.16) PNN61 - 1: HSL Mission Equipment		2014	Kongsberg, Reson & Applanix / UNKNOWN	C / FP	SPAWAR Charleston, SC	Mar 2014	Aug 2014	3	0.598	Y		
1.17) PNN61 - 2: HSL Mission Equipment		2012	Multiple Sources / UNKNOWN	C / FP	SPAWAR Charleston, SC	Apr 2012	Sep 2012	1	0.689	Y		
1.18) PNN61 - 3: HSL Mission Equipment		2012	Multiple Sources / UNKNOWN	C / FP	SPAWAR Charleston, SC	Apr 2012	Sep 2012	2	0.750	Y		
1.19) PNN61 - 1: HSL Mission Equipment (Installation)		2012	Multiple Sources / UNKNOWN	C / FP	NAVO	Jun 2012	Sep 2012	1	0.244	Y		
1.19) PNN61 - 1: HSL Mission Equipment (Installation)		2013	Multiple Sources / UNKNOWN	C / FP	NAVO	Jul 2013	Aug 2013	2	0.075	N		
1.19) PNN61 - 1: HSL Mission Equipment (Installation)		2014	Multiple Sources / UNKNOWN	C / FP	NAVO	Sep 2014	Jan 2015	1	0.100	Y		
1.20) PNN61 - 2: HSL Mission Equipment (Installation)		2012	Multiple Sources / UNKNOWN	C / FP	NAVO	Jun 2012	Nov 2012	1	0.244	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8126 - Environmental Support Equipment					Aggregated Item Name: Environmental Support Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1.20) PNN61 - 2: HSL Mission Equipment (Installation)		2013	Multiple Sources / UNKNOWN	C / FP	NAVO	Feb 2014	Apr 2014	2	0.075	N		
1.21) PNN61 - 3: HSL Mission Equipment (Installation)		2012	Multiple Sources / UNKNOWN	C / FP	NAVO	Jun 2012	Jan 2013	1	0.244	Y		
1.22) PNN6W - Integrated Sub Bottom Profiler		2014	Kongsberg / UNKNOWN	C / FP	SPAWAR Charleston, SC	Mar 2014	Sep 2014	1	0.470	Y		
1.23) NNSTH - LBSF&I		2013	Multiple Sources / UNKNOWN	C / FP	Multiple Sources	Dec 2012	Jun 2014	1	1.418	N		
1.24) PNN4F - Long Term Ambient Noise Recording & Reporting System		2014	Multiple Sources / UNKNOWN	C / FP	NAVO	Mar 2014	Sep 2014	1	0.400	Y		
1.25) 100PNW - Master Clock Systems		2011	Multiple Sources / UNKNOWN	C / FP	FISC	Jul 2011	Dec 2011	1	0.750	Y		
1.25) 100PNW - Master Clock Systems		2013	Multiple Sources / UNKNOWN	C / FP	FISC	May 2013	Oct 2013	1	0.400	Y		
1.25) 100PNW - Master Clock Systems		2014	Multiple Sources / UNKNOWN	C / FP	FISC	Jun 2014	Nov 2014	1	0.400	Y		
1.26) PNN6Z - 1: Oceanographic Central Suite Survey Wksta/ Storage Replacement		2011	EMA-Charleston / SAIC / Newport, RI	C / FP	SPAWAR Charleston, SC	Apr 2011	Dec 2011	1	2.344	Y		
1.26) PNN6Z - 1: Oceanographic Central Suite Survey Wksta/ Storage Replacement		2012	EMA-Charleston / SAIC / Newport, RI	C / FP	SPAWAR Charleston, SC	Feb 2012	Nov 2012	1	0.580	Y		
1.26) PNN6Z - 1: Oceanographic Central Suite Survey Wksta/ Storage Replacement		2013	EMA-Charleston / SAIC / Newport, RI	C / FP	SPAWAR Charleston, SC	May 2013	Sep 2013	1	1.940	N		
1.26) PNN6Z - 1: Oceanographic Central Suite Survey Wksta/ Storage Replacement		2014	EMA-Charleston / SAIC / Newport, RI	C / FP	SPAWAR Charleston, SC	Apr 2014	Nov 2014	1	2.216	N	Jan 2014	
1.27) PNN6Z - 2: Oceanographic Central Suite Survey Wksta/ Storage Replacement		2012	EMA-Charleston / SAIC / Newport, RI	C / FP	SPAWAR Charleston, SC	May 2012	Nov 2012	1	1.399	Y		
1.28) PNN6K - 1: OIS Architecture		2011	Multiple Sources / UNKNOWN	C / FP	NAVO	Jun 2011	Aug 2011	2	2.693	Y		
1.28) PNN6K - 1: OIS Architecture		2012	Multiple Sources / UNKNOWN	C / FP	NAVO	Mar 2012	Sep 2012	1	0.007	N		
1.28) PNN6K - 1: OIS Architecture		2013	Multiple Sources / UNKNOWN	C / FP	SPAWAR Charleston, SC	Dec 2012	Feb 2013	1	4.029	N		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8126 - Environmental Support Equipment					Aggregated Item Name: Environmental Support Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1.28) PNN6K - 1: OIS Architecture		2014	Multiple Sources / UNKNOWN	C / FP	NAVO	Jun 2014	Aug 2014	2	1.236	N	Mar 2014	
1.29) PNN6K - 2: OIS Architecture		2012	Multipe Sources / UNKNOWN	C / FP	NAVO	Jul 2012	Sep 2012	1	0.812	N		
1.30) PNN41 - Portable Multibeam Replacement		2013	Reson / UNKNOWN	C / FP	NAVSEA	Apr 2013	Aug 2013	1	0.563	Y		
1.31) OSAA1 - 1: POPS Enhancements		2011	Multiple Sources / UNKNOWN	C / FFP	NAVICP	Mar 2011	May 2011	1	4.170	Y		
1.31) OSAA1 - 1: POPS Enhancements		2012	Multiple Sources / UNKNOWN	C / FFP	NAVSUP/ SSC-LANT	Mar 2012	Jul 2012	1	1.521	Y		
1.31) OSAA1 - 1: POPS Enhancements		2013	NAVICP / UNKNOWN	C / FFP	SSC-LANT	Jul 2013	Sep 2013	1	1.316	N		
1.31) OSAA1 - 1: POPS Enhancements		2014	NAVICP / UNKNOWN	C / FFP	NAVSUP/ SSC-LANT	Mar 2014	May 2014	1	1.826	N		
1.32) OSAA1 - 2: POPS Enhancements		2013	NAVICP / UNKNOWN	C / FFP	SSC-LANT	Jul 2013	Sep 2013	1	1.983	N		
1.32) OSAA1 - 2: POPS Enhancements		2014	NAVICP / UNKNOWN	C / FFP	NAVSUP/ SSC-LANT	Jul 2014	Sep 2014	1	2.739	N		
1.33) PNSRC - SHARC-REMUS ACCOM System		2012	Hydroid Inc. / Pocaset, MA	C / FP	NAVO	Apr 2012	Apr 2012	1	0.307	Y		
1.34) PNN3E - Ship Moving Vessel Profiler (MVP)		2011	Brook Ocean / Halifax, NS, CA	SS / FP	NAVO	Jan 2011	Jul 2011	1	0.659	Y		
1.34) PNN3E - Ship Moving Vessel Profiler (MVP)		2012	Rolls Royce / UNKNOWN	C / FP	NAVO	Mar 2012	Aug 2012	1	0.561	Y		
1.35) PNN3E - Ship Moving Vessel Profiler (MVP) (Installation)		2012	3PSC / UNKNOWN	WR	MSC	Mar 2013	Apr 2013	1	0.039	Y		
1.36) PNN6L - Ship to Shore Data Com		2011	Sea Tel / UNKNOWN	C / FP	NSWC, CORONA, CA	Jul 2011	Oct 2011	2	0.950	Y		
1.36) PNN6L - Ship to Shore Data Com		2012	Sea Tel / UNKNOWN	C / FP	NSWC, CORONA, CA	Feb 2012	Sep 2012	3	0.791	Y		
1.36) PNN6L - Ship to Shore Data Com		2013	Sea Tel / UNKNOWN	C / FP	NSWC, CORONA, CA	Jun 2013	Sep 2013	1	1.375	Y		
1.36) PNN6L - Ship to Shore Data Com		2014	Sea Tel / UNKNOWN	C / FP	NSWC, CORONA, CA	Feb 2014	Jul 2014	1	1.525	Y		
1.37) PNN6L - 1: Ship to Shore Data Com (Installation)		2012	3PSC / UNKNOWN	WR	MSC	Oct 2012	Nov 2012	1	0.055	Y		

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8126 - Environmental Support Equipment					Aggregated Item Name: Environmental Support Equipment			
Items	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ M)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1.37) PNN6L - 1: Ship to Shore Data Com (Installation)		2013	3PSC / UNKNOWN	WR	MSC	Jul 2013	Apr 2014	1	0.125	Y		
1.38) PNN6L - 2: Ship to Shore Data Com (Installation)		2012	3PSC / UNKNOWN	WR	MSC	Feb 2013	Mar 2013	1	0.055	Y		
1.39) PNN6L - 3: Ship to Shore Data Com (Installation)		2012	3PSC / UNKNOWN	WR	MSC	Mar 2013	Apr 2013	1	0.055	Y		
1.40) 10OPNW - Time Distribution System		2011	Multipe Sources / UNKNOWN	C / FP	FISC	Jul 2011	Dec 2011	1	0.761	Y		
1.40) 10OPNW - Time Distribution System		2012	Multiple Sources / UNKNOWN	C / FP	FISC	Jun 2012	Dec 2012	1	0.307	Y		
1.40) 10OPNW - Time Distribution System		2014	Multiple Sources / UNKNOWN	C / FP	FISC	Apr 2014	Dec 2014	3	0.631	Y		
1.41) 10OPNW - Very Long Baseline Interferometry		2012	Associated Universities, Inc / UNKNOWN	C / FP	FISC	Mar 2012	Nov 2012	1	0.789	Y		
1.41) 10OPNW - Very Long Baseline Interferometry		2013	Multiple Sources / UNKNOWN	C / FP	FISC	May 2013	Jul 2013	1	1.156	Y		
1.41) 10OPNW - Very Long Baseline Interferometry		2014	Multiple Sources / UNKNOWN	C / FP	FISC	Aug 2014	Dec 2014	1	0.290	Y		
1.46) PNN5B - Shallow Water Seismic System		2011	Multiple Sources / UNKNOWN	C / FP	SPAWAR Charleston, SC	Sep 2011	Jan 2012	1	0.300	Y		
1.47) Digital Side Scan Sonar (HSL)		2011	Reson, Edge Tech / UNKNOWN	C / FP	NAVO	Jul 2011	Sep 2011	2	0.700	N		
1.48) Master Clock Backup Power System		2011	Multiple Sources / UNKNOWN	C / FP	FISC	Aug 2011	Dec 2011	1	0.700	Y		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8128 - Physical Security Equipment					
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:				
MDAP/MAIS Code(s):												
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	509.223	220.638	186.472	134.495	-	134.495	137.794	146.094	147.553	149.648	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	509.223	220.638	186.472	134.495	-	134.495	137.794	146.094	147.553	149.648	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	509.223	220.638	186.472	134.495	-	134.495	137.794	146.094	147.553	149.648	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	0.359	0.212	0.322	-	0.322	0.356	0.301	0.381	0.110	Continuing	Continuing
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:
[P40A / (X7001) - MOBILE SECURITY FORCE]: Active and Reserve Component of the Naval Coastal Warfare (NCW) detachments. Mobile Security Force (MSF) provides seaward surveillance and security forces in amphibious objective areas, harbors and approaches, straits, anchorages, offshore economic assets and other military areas worldwide. Expeditionary Combat Readiness Center (ECRC) oversees and supports sailors assigned as individual augmentees, in-lieu-of forces and members of provisional units committed to the war effort. ECRC is intended to relieve stress on the sailor, so they can focus on their mission and not have to worry about their pay, families or exams by home. Expeditionary Training Command (ETC) supports Combatant Commanders Theater Security Cooperations (TSC) efforts by delivering timely, focused, and customized training to designated Host Nations so they can govern and protect themselves and their areas of responsibility from enemies. Coastal Riverine Force (CRF), which is the combined Maritime Expeditionary Security Force (MESF) and Riverine Force, fills current warfighting gaps by providing highly trained scalable and sustainable Security Teams capable of defending mission critical assets in the near coast environment. CRF units provide Ground Defense, Afloat Defense, Airfield/Aircraft Security and a wide range of secondary tasks from Detention Operations to Law Enforcement. Funding will provide Table of Allowance (TOA) equipment related to expeditionary command, control, communications, computers, intelligence, surveillance, and reconnaissance (C4ISR), individual protective equipment (i.e. combat helmets and body armors), Navy Non-Lethal Effects, and integrated swimmer/diver defense.

[P40A / (X7001) SSBN WATERFRONT RESTRICTED AREA SECURITY (WRAS)]: (X7001) SSBN WATERFRONT RESTRICTED AREA SECURITY (WRAS)
This category provides for the security equipment required to guard and protect the TRIDENT II (D5) missile while the missile is in storage, being handled, or in a movement convoy to and from the waterfront at the Strategic Weapons Facility, Atlantic (SWFLANT) in Kings Bay, GA and the Strategic Weapons Facility, Pacific (SWFPAC) in Bangor, WA. Funding procures Port Security Barriers, the Limited Area Electronic Security Systems (ESS) refreshes, and procures an Intrusion Detection System (IDS) and provides funding for the Crab Island Security System and other equipment necessary to meet Nuclear Security requirements per DOD S-5210.41M.

[P40A / (X7002) - ANTI-TERRORISM/FORCE PROTECTION AFLOAT PHYSICAL SECURITY EQUIPMENT (ATFP PSE)]: Anti-terrorism/Force Protection (AT/FP) Physical Security Equipment (PSE) and Vessel Boarding Search and Seizure (VBSS) material are a compilation of specific security and AT related items intended for use by Ship's company aligned with Chief of Naval Operations (CNO's) objective for operation watch standers at pier side and perimeter posts. AT/FP PSE material is used to assist shipboard security forces in thwarting potential terrorist attacks and forms the base of security for shipboard personnel. VBSS PSE material enables surface forces to reach full MIO capability including interception, boarding, searching, diverting and /or seizing suspect vessels. AT/FP Laser Dazzlers provide non-lethal means to incapacitate suspected terrorists.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8128 - Physical Security Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
[P40A / (X7007) - BIOMETRICS]: Introduces biometrics capabilities for surface ships during Vessel Boarding Search and Seizure (VBSS) Enhanced Maritime Interception Operations (EMIO) by providing a new Maritime Domain Awareness (MDA) capability to download fused terrorism intelligence to Counter Terrorism Centers, Terrorism Screening Centers and other Intelligence Community databases to support a Common intelligence picture in a Naval/Joint/Coalition operational environment. Funding will provide Navy developed biometric collection kits which will provide required capability to the fleet. The program of record achieved MS C in FY12 and will be procuring additional systems to meet fleet needs. [P40A / (X7008)- ENHANCED MARITIME INTERCEPTION OPERATIONS (EMIO)]: In response to JCS tasking, implemented Level II MIO Initial Operational Capability May 2005. The new MIO capability expands the operational spectrum for the Navy Overseas Contingency Operations ranging from compliant only to non-compliant boarding of threat vessels. MIO teams will be trained on new equipment, which will allow them to board vessels that refuse to comply with orders to stop and be searched for terrorists and terrorist related material. Funding will provide Allowance Equipage List (AEL) items such as individual protective equipment and training weapons. [P40A / (X7009)- HELICOPTER VESSEL BOARDING SEARCH AND SEIZURE (HVBSS)]: Phases day/night free band Helicopter Vessel Boarding Search and Seizure (HVBSS) capability deployed on surface combatants to augment Level II Boarding Teams. MIO teams will be trained on new equipment, which will allow Helo entry. Funding will provide Allowance Equipage List (AEL) items such as individual protective equipment and training weapons. [P40A / (X7010) -RIVERINE (VAS)]: The Riverine Force will integrate and employ a variety of surface and air assets, special vehicles, weapons and appropriately trained personnel. Mission assets needed to support the operational capabilities will vary widely dependant on the Host Nations involved. The Riverine Squadron will deploy with inherent, but limited, force protection capabilities. All members will be equipped with body armor and personal small arms. All Craft being considered will be armored and have stations for a variety of crew-served weapons. Visual Augmentation Systems (VAS) devices, handheld thermal imagers and laser aiming devices for Riverine personnel and combatant crafts. [P40A / (X7011) -RIVERINE ACTIVITIES]: The Riverine Forces will build a concept of operations based on the capabilities requested by the combatant commanders. Those capabilities will include: rapid insertion of forces, interdiction, maritime security, customs and law enforcement and combat operations against asymmetric threats in support of Overseas Contingency Operations. US Navy Riverine capability to conduct three phases of operational capability. Phase 0: Shaping and Stability (to include Theater Security Cooperation activities); Phase I: Deter; Phase II: Seize the Initiative/Dominate; and Phase III: Stabilize/Enable Civil Authority. Three Riverine Squadrons will serve as a ready Riverine Force for the Joint Forces Maritime Component Commander (JFMCC). Visual Augmentation Systems (VAS) devices, handheld thermal imagers and laser aiming devices, and expeditionary command, control, communications, computers, intelligence, surveillance, and reconnaissance (C4ISR) for Riverine personnel and combatant crafts. [P40A / (X7013) MARITIME CIVIL AFFAIRS GROUP ACTIVITIES (MCAG)]: Maritime Civil Affairs Group (MCAG) integrates both Department of Defense (DOD) and non-DOD initiatives (including humanitarian) to provide Civil Military Operations focused on the maritime and near-coast environments. MCAG supports Overseas Contingency Operations, Major Combat Operations Other Than War (detering war, resolving conflict, and promoting peace), and Humanitarian Assistance and Disaster Relief. Funding will provide Table of Allowance (TOA) items such as training weapons, individual protective equipment, and escalation of force equipment. [P40A / (X7014) NAVY EXPEDITIONARY LOGISTICS SUPPORT GROUP]: Navy Expeditionary Logistics Support Group will deliver worldwide expeditionary logistics with active and reserve personnel to conduct port and air cargo handling missions, customs inspections, contingency contracting capabilities, fuels distribution, freight terminal and warehouse operations, postal services, and ordnance reporting and handling. Funding will provide various Table of Allowance Equipment (TOA) items such as material handling equipment, digital cameras, computers, printers, and safety vests. [P40A / (X7015) MOBILE DIVING SALVAGE UNIT (MDSU) OUTFITTING EQUIPMENT]: Provides prioritized initial outfitting for newly established Mobile Diving and Salvage Unit Detachments. Includes Salvage and Combat Support Equipment to meet Required Operational Capabilities/Program Operational Environment (ROC/POE) requirements. Equipment will be procured for each Detachment as prioritized by the Fleet. Each Detachment will be partially outfitted starting in FY02 with the highest priority equipment. Required Inventory Objective (I/O) is 12. [P40A / (X7016) NAVAL SPECIAL WARFARE]: Phases and procures new night vision equipment (Visual Augmentation Systems (VAS)) that is Navy service common equipment for Naval Special Warfare (NSW) forces. Mission assets needed to support the operational capabilities will vary widely dependant on mission.		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8128 - Physical Security Equipment
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
Additional funding is provided in FY12 for the procurement of additional AN/PVS-15B and AN/PVS-15C that are required to support the ramp up of additional troops under Naval Special Warfare (NSW). [P40A / (X7017) - RIVERINE/UNMANNED VEHICLES]: The Riverine Force will integrate and employ a variety of surface and air assets, special vehicles, weapons and appropriately trained personnel. Mission assets needed to support the operational capabilities will vary widely dependant on the Host Nations involved. The Modular Unmanned Scouting Craft Littoral (MUSCL), is man-portable "X-Class" Unmanned Surface Vehicle provides enhanced surveillance and reconnaissance capability to Naval Expeditionary Combat Command (NECC) Riverine forces. [P40A / (X7701) ANTI-TERRORISM FORCE PROTECTION ASHORE]: This program provides centrally procured equipment to improve the physical security posture of Navy installations worldwide. The program applies the Commander Navy Installations Command (CNIC) Risk-based investment strategy, ensuring appropriate Anti-terrorism and Force Protection (ATFP) solutions are fielded. The Physical Security Equipment (PSE) program procures equipment that supports and improves 15 specific Navy capabilities to detect, defer and defeat terrorist and criminal activity targeted against Navy personnel, government property and facilities ashore/afloat. The program provides funds to procure equipment for Navy Military Construction (MILCON) projects, including Intrusion Detection System(s) (IDS) and other Electronic Security System(s) (ESS) before building occupancy. The funds support the following six categories: Electronic Harbor Security Systems (EHSS) and Barriers; Physical Security/Access Control (Gates Automation & Perimeter Security); MILCON IDS; Command, Control, Computer, Communications & Intelligence (C4I) and Other Physical Security Equipment (PSE). [P40A / X7G8R - OCO SUPPLEMENTAL]: Funding provided for Naval Expeditionary Combat Command (NECC) mission objectives in support of Oversea Contingency Operations (OCO). Efforts include replacing destroyed or severely degraded Acoustic Hailing Devices (AHD) and LA9/P laser dazzler being utilized in direct support of Operation Iraqi Freedom/Operation Enduring Freedom (OIF/OEF). Supporting procurement of VENOM V-10 systems to provide upgraded warning and suppression capability for Expeditionary Security Forces. Personal Protective Equipment (PPE) for requested Maritime Interception Operation (MIO) Intelligence Exploitation Teams (IET) increase in end-strength of 72 personnel. NECC Forces operate with Army/USMC thus carrying the requirement for the same Blue Force Tracking (BFT) systems they employ. Future installations, upgrades & Field Service Representative (FSR) support are funded to ensure the continued operational capability. Modernization of Visual Augmentation Systems (VAS) (lasers, night vision devices, thermal imagers) supporting NECC forces is required to ensure forces are able to effectively identify targets and employ weapons during night & adverse weather conditions. Items include 2172 SU-250/U Monocular, 429 SU-251/U Binoculars, 326 SU-252/U Thermal Sights, 622 AN/PVS-15 Submersible Binoculars, 421 AN/PAS-23 Thermal Monocular, 2574 AN/PEQ-15 Laser Designators, and 525 AN/PES-1 Laser Rangefinders to outfit all NECC forces to meet mission requirements. Provides specialized VAS for NECC Riverine & harbor security patrol boats. This equipment enhances craft and crew capabilities through the ability to conduct target identification & discrimination in visually degraded environments. Additionally, these capabilities add enhanced situational awareness throughout the expeditionary mission spectrum. Supports Enhanced Combat Helmet (ECH) procurements which upgrade the replacement for the Marine's Lightweight Helmet (LWH) and the Army's Advanced Combat Helmet (ACH) for personnel in Afghanistan. These ECHs will be used to outfit the Navy's expeditionary units (NECC, BeachGRUs, Exp Air Field Armor pool). [P40A / 6A65 - ENTERPRISE LAND MOBILE RADIO (OCO SUPPLEMENTAL) - Commander, Navy Installations Command (CNIC)]: Enterprise Land Mobile Radio Trunk System - The system includes \$22.96M of Supplemental funding for Enterprise Land Mobile Radio (ELMR) Trunking system for Bahrain, Jebel Ali, Djibouti and Diego Garcia, supporting ship and aircraft movements and command and control services for the warfighter combating Overseas Contingency Operations (OCO). The system also supports the transport and deployment of personnel and material to and from theaters of operation. [P40A / Fleet Forces Command (BSO 60)]: PNPSE - Hesco Barriers (Wall Protective Rap) / Sand Fill (FFC/NAVCENT): Funding provided for the procurement and installation of Hesco Barriers and sand fill due to requirement to increase security at Isa Air Base. Due to the expiration of existing waiver, Hesco Barriers are required to protect re-locatable buildings. [P40A / LPIDS - IDS/CCTV/ACS Equipment - Contract (BSO 60)]: Funding provided for the procurement and installation of Intrusion Detection System / Close Circuit TV / Access Control Systems (IDS/CCTV/ACS) equipment. The Commander, U.S. Naval Forces Europe, U.S. Naval Forces Africa (CNE-CNA) also serves as Commander, Allied Joint Forces Command, Naples (JFC). His main office, currently located on the JFC base in the Bagnoli section of Naples, is scheduled to move onto a new JFC site in Lago Patria. The equipment is required as the Lago Patria JFC facility lacks adequate security safeguards. [P40A / LPIDS - IDS/CCTV/ACS Equipment - Organic (BSO 60)]: Funding provided for the procurement and installation of Intrusion Detection System / Close Circuit TV / Access Control Systems (IDS/CCTV/ACS) equipment. The Commander, U.S. Naval Forces Europe, U.S. Naval Forces Africa (CNE-CNA) also serves as Commander, Allied Joint Forces Command, Naples (JFC). His main office, currently located on the JFC base in the Bagnoli section of Naples, is scheduled to move onto a new JFC site in Lago Patria. The equipment is required as the Lago Patria JFC facility lacks adequate security safeguards.		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy							Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8128 - Physical Security Equipment		

ID Code (A=Service Ready, B=Not Service Ready) : A			Program Elements for Code B Items:				Other Related Program Elements:		

MDAP/MAIS Code(s):

[P40A / LPIDS - Space Hardening (BSO 60)]: Funding required for the procurement equipment necessary for space hardening which is required for the installation of ONE-Net within the relocated Allied Joint Forces Command (JFC) building in Lago Patria. The new facility requires upgrading and hardening in preparation for the move as it lacks adequate security safeguards and was not equipped with required OCONUS Navy Enterprise Network (ONE-Net) capability for CNE-CNA and his staff.

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Navy	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	218.638	183.994	132.054	-	132.054	135.295	143.570	144.960	147.017
NR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	2.000	2.478	2.441	-	2.441	2.499	2.524	2.593	2.631

Item Schedule			Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Physical Security Equipment	P40A, P5A, P21				509.223			220.638			186.472			134.495			-			134.495
Total Gross/Weapon System Cost					509.223			220.638			186.472			134.495			-			134.495

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment								P-1 Line Item Nomenclature: 8128 - Physical Security Equipment								Aggregated Item Name: Physical Security Equipment				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) (X7001) - MOBILE SECURITY FORCE																				
1.1) MOBILE SECURITY FORCE RESERVE COMPONENT	A		-	-	6.239	-	-	2.000	-	-	2.478	-	-	2.441	-	-	-	-	-	2.441
1.2) MOBILE SECURITY FORCE ACTIVE COMPONENT	A		-	-	45.512	-	-	3.879	-	-	1.846	-	-	8.278	-	-	-	-	-	8.278
Subtotal 1) (X7001) - MOBILE SECURITY FORCE					51.751			5.879			4.324			10.719			-			10.719
2) (X7001) SSBN WATERFRONT RESTRICTED AREA SECURITY (WRAS)																				
2.1) (X7001) SSBN WATERFRONT RESTRICTED AREA SECURITY (WRAS)	A		-	-	189.364	-	-	56.768	-	-	59.928	-	-	50.541	-	-	-	-	-	50.541
Subtotal 2) (X7001) SSBN WATERFRONT RESTRICTED AREA SECURITY (WRAS)					189.364			56.768			59.928			50.541			-			50.541
3) (X7002) - ANTI-TERRORISM/FORCE PROTECTION AFLOAT PHYSICAL SECURITY EQUIPMENT (ATFP PSE)																				
3.1) ATFP PHYSICAL SECURITY EQUIPMENT (PSE)	A		-	-	8.368	-	-	2.538	-	-	5.237	-	-	3.384	-	-	-	-	-	3.384
Subtotal 3) (X7002) - ANTI-TERRORISM/FORCE PROTECTION AFLOAT PHYSICAL SECURITY EQUIPMENT (ATFP PSE)					8.368			2.538			5.237			3.384			-			3.384
4) (X7007) - BIOMETRICS																				
4.1) BIOMETRICS	A		-	-	2.742	-	-	3.158	-	-	3.180	-	-	2.999	-	-	-	-	-	2.999
Subtotal 4) (X7007) - BIOMETRICS					2.742			3.158			3.180			2.999			-			2.999
5) (X7008)- ENHANCED MARITIME INTERCEPTION OPERATIONS (EMIO)																				

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																	Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8128 - Physical Security Equipment										Aggregated Item Name: Physical Security Equipment			
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
5.1) ENHANCED MARITIME INTERCEPTION OPERATIONS (EMIO)	A		-	-	19.928	-	-	4.076	-	-	4.079	-	-	3.854	-	-	-	-	-	3.854
<i>Subtotal 5) (X7008)- ENHANCED MARITIME INTERCEPTION OPERATIONS (EMIO)</i>					19.928			4.076			4.079			3.854			-			3.854
6) (X7009)- HELICOPTER VESSEL BOARDING SEARCH AND SEIZURE (HVBSS)																				
6.1) HELICOPTER VESSEL BOARDING SEARCH AND SEIZURE (HVBSS)	A		-	-	6.853	-	-	0.449	-	-	0.297	-	-	0.295	-	-	-	-	-	0.295
<i>Subtotal 6) (X7009)- HELICOPTER VESSEL BOARDING SEARCH AND SEIZURE (HVBSS)</i>					6.853			0.449			0.297			0.295			-			0.295
7) (X7010) -RIVERINE (VAS)																				
7.1) RIVERINE (VAS)	A		-	-	7.823	-	-	0.334	-	-	0.573	-	-	-	-	-	-	-	-	-
<i>Subtotal 7) (X7010) - RIVERINE (VAS)</i>					7.823			0.334			0.573			-			-			-
8) (X7011) -RIVERINE ACTIVITIES																				
8.1) RIVERINE ACTIVITIES	A		-	-	5.913	-	-	6.648	-	-	10.485	-	-	0.136	-	-	-	-	-	0.136
<i>Subtotal 8) (X7011) - RIVERINE ACTIVITIES</i>					5.913			6.648			10.485			0.136			-			0.136
9) (X7013) MARITIME CIVIL AFFAIRS GROUP ACTIVITIES (MCAG)																				
9.1) MARITIME CIVIL AFFAIRS GROUP ACTIVITIES (MCAG)	A		-	-	8.377	-	-	0.626	-	-	0.643	-	-	1.912	-	-	-	-	-	1.912
<i>Subtotal 9) (X7013) MARITIME CIVIL AFFAIRS GROUP ACTIVITIES (MCAG)</i>					8.377			0.626			0.643			1.912			-			1.912
10) (X7014) NAVY EXPEDITIONARY LOGISTICS SUPPORT GROUP																				

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																	Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8128 - Physical Security Equipment										Aggregated Item Name: Physical Security Equipment			
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
10.1) NAVY EXPEDITIONARY LOGISTICS SUPPORT GROUP	A		-	-	0.329	-	-	-	-	-	4.781	-	-	6.204	-	-	-	-	-	6.204
<i>Subtotal 10) (X7014) NAVY EXPEDITIONARY LOGISTICS SUPPORT GROUP</i>					0.329			-			4.781			6.204			-			6.204
11) (X7015) MOBILE DIVING SALVAGE UNIT (MDSU) OUTFITTING EQUIPMENT																				
11.1) MOBILE DIVING AND SALVAGE UNIT OUTFITTING EQUIPMENT	A		-	-	2.785	-	-	1.391	-	-	1.265	-	-	1.243	-	-	-	-	-	1.243
<i>Subtotal 11) (X7015) MOBILE DIVING SALVAGE UNIT (MDSU) OUTFITTING EQUIPMENT</i>					2.785			1.391			1.265			1.243			-			1.243
12) (X7016) NAVAL SPECIAL WARFARE																				
12.1) NAVAL SPECIAL WARFARE FORCES	A		-	-	8.532	-	-	5.423	-	-	4.296	-	-	5.400	-	-	-	-	-	5.400
<i>Subtotal 12) (X7016) NAVAL SPECIAL WARFARE</i>					8.532			5.423			4.296			5.400			-			5.400
13) (X7017) - RIVERINE/ UNMANNED VEHICLES																				
13.1) RIVERINE/ UNMANNED VEHICLES	A		-	-	11.371	-	-	-	-	-	4.723	-	-	-	-	-	-	-	-	-
<i>Subtotal 13) (X7017) - RIVERINE/UNMANNED VEHICLES</i>					11.371			-			4.723			-			-			-
14) (X7701) ANTI-TERRORISM FORCE PROTECTION ASHORE																				
14.1) ELECTRONIC HARBOR SECURITY SYSTEMS (EHSS)/ BARRIERS	A		-	-	36.989	-	-	10.800	-	-	3.438	-	-	2.848	-	-	-	-	-	2.848
14.2) PHYSICAL SECURITY/ACCESS CONTROL - GATES AUTOMATION	A		-	-	12.796	-	-	8.700	-	-	34.700	-	-	35.400	-	-	-	-	-	35.400

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																	Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8128 - Physical Security Equipment										Aggregated Item Name: Physical Security Equipment			
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
14.3) PHYSICAL SECURITY/ ACCESS CONTROL - PERIMETER SECURITY	A		-	-	12.719	-	-	8.500	-	-	-	-	-	-	-	-	-	-	-	-
14.4) MILITARY CONSTRUCTION INTRUSION DETECTION SYSTEMS (MILCON IDS)	A		-	-	35.403	-	-	8.900	-	-	10.200	-	-	9.560	-	-	-	-	-	9.560
14.5) COMMAND, CONTROL, COMPUTER, COMMUNICATIONS AND INTELLIGENCE (C4I)	A		-	-	78.525	-	-	23.419	-	-	25.000	-	-	-	-	-	-	-	-	-
14.6) OTHER PHYSICAL SECURITY EQUIPMENT ITEMS	A		-	-	8.655	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 14) (X7701) ANTI-TERRORISM FORCE PROTECTION ASHORE</i>					185.087			60.319			73.338			47.808			-			47.808
15) X7G8R - OCO SUPPLEMENTAL																				
15.1) X7G8R - OCO SUPPLEMENTAL	A		-	-	-	-	-	47.682	-	-	9.323	-	-	-	-	-	-	-	-	-
<i>Subtotal 15) X7G8R - OCO SUPPLEMENTAL</i>					-			47.682			9.323			-			-			-
16) 6A65 - ENTERPRISE LAND MOBILE RADIO (OCO SUPPLEMENTAL) - Commander, Navy Installations Com																				
† 16.1) ENTERPRISE LAND MOBILE RADIO (OCO SUPPLEMENTAL)	A		-	-	-	22,959K	1	22.959	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 16) 6A65 - ENTERPRISE LAND MOBILE RADIO (OCO SUPPLEMENTAL) - Commander, Navy Installations Com</i>					-			22.959			-			-			-			-
17) Fleet Forces Command (BSO 60)																				

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment						P-1 Line Item Nomenclature: 8128 - Physical Security Equipment						Aggregated Item Name: Physical Security Equipment									
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	
† 17.1) LPIDS - IDS/ CCTV/ACS Equipment - Contract (BSO 60)	A		-	-	-	950,000.00	1	0.950	-	-	-	-	-	-	-	-	-	-	-	-	
† 17.2) LPIDS - IDS/ CCTV/ACS Equipment - Organic (BSO 60)	A		-	-	-	318,000.00	1	0.318	-	-	-	-	-	-	-	-	-	-	-	-	
† 17.3) LPIDS - Space Hardening (BSO 60)	A		-	-	-	162,000.00	1	0.162	-	-	-	-	-	-	-	-	-	-	-	-	
† 17.4) PNPSE - Hesco Barriers (Wall Protective RAP) (OCO) (BSO 60)	A		-	-	-	1,993.29	298	0.594	-	-	-	-	-	-	-	-	-	-	-	-	
† 17.5) PNPSE - Sand Fill for Hesco Barriers (OCO) (BSO 60)	A		-	-	-	364,000.00	1	0.364	-	-	-	-	-	-	-	-	-	-	-	-	
Subtotal 17) Fleet Forces Command (BSO 60)					-			2.388			-			-			-			-	
Total					509.223			220.638			186.472			134.495			-			134.495	

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8128 - Physical Security Equipment					Aggregated Item Name: Physical Security Equipment			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
16) 6A65 - ENTERPRISE LAND MOBILE RADIO (OCO SUPPLEMENTAL) - Commander, Navy Installations Com												
†16.1) ENTERPRISE LAND MOBILE RADIO (OCO SUPPLEMENTAL)	✓	2012	TBD / EURAFSWA	C / FFP	EURAFSWA	Sep 2012	Oct 2012	1	22,959K	Y		
17) Fleet Forces Command (BSO 60)												
17.1) LPIDS - IDS/CCTV/ACS Equipment - Contract (BSO 60)		2012	M.C. Dean, Inc. / Dulles, VA	C / FP	SPAWAR	Jun 2012	Jun 2012	1	950,000.00	N		
17.2) LPIDS - IDS/CCTV/ACS Equipment - Organic (BSO 60)		2012	SPAWAR / Atlantic	C / FP	SPAWAR Atlantic	Jun 2012	Jun 2012	1	318,000.00	N		
17.3) LPIDS - Space Hardening (BSO 60)		2012 ⁽¹⁾	NAVFAC / Europe	C / CR	NAVFAC Europe	Jun 2012	Jun 2012	1	162,000.00	N		
17.4) PNPSE - Hesco Barriers (Wall Protective RAP) (OCO) (BSO 60)	✓	2012 ⁽²⁾	Defense Logistics Agency / Bahrain	Reqn	DLA Bahrain	Apr 2012	Jun 2012	298	1,993.29	N		
17.5) PNPSE - Sand Fill for Hesco Barriers (OCO) (BSO 60)	✓	2012	Defense Logistics Agency, Troop Support, Construction & Equipment / Philadelphia, PA	MIPR	DLA Philadelphia, PA	Jul 2012	Aug 2012	1	364,000.00	N		
Footnotes: ⁽¹⁾ *Contract Method/Type or Funding Vehicle: Cost Reimbursable ⁽²⁾ *Contract Method/Type or Funding Vehicle: MILSTRIP												

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																				Date: April 2013												
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment										P-1 Line Item Nomenclature: 8128 - Physical Security Equipment										Aggregated Item Name: Physical Security Equipment												
Items <i>(Units in Each)</i>							Fiscal Year 2012										Fiscal Year 2013															
O C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012										Calendar Year 2013										B A L					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P	
16) 6A65 - ENTERPRISE LAND MOBILE RADIO (OCO SUPPLEMENTAL) - Commander, Navy Installations Com																																
16.1) ENTERPRISE LAND MOBILE RADIO (OCO SUPPLEMENTAL)																																
✓	14	2012	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	A -	1													-
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Nomenclature: 8128 - Physical Security Equipment	Aggregated Item Name: Physical Security Equipment

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
MFR #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBD - EURAFSWA	-	-	-	-	-	1	1	-	-	-	-

"A" in the Delivery Schedule indicated the Contract Award Date.
Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	209.788	158.202	183.995	324.327	-	324.327	208.659	188.078	178.275	181.690	Continuing	Continuing
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	209.788	158.202	183.995	324.327	-	324.327	208.659	188.078	178.275	181.690	Continuing	Continuing
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	209.788	158.202	183.995	324.327	-	324.327	208.659	188.078	178.275	181.690	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares (<i>\$ in Millions</i>)	-	0.857	1.179	0.272	-	0.272	0.297	0.458	0.447	0.455	Continuing	Continuing
Flyaway Unit Cost (<i>Units in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

Next Generation Enterprise Network (NGEN) (IT210): NGEN is an enterprise network which will provide secure, net-centric data and services to Navy and Marine personnel and represents the continuous evolution of information technology at the Department of Navy (DoN). NGEN forms the foundation for the DoN's future Naval Network Environment that will be interoperable with and leverage other Department of Defense-provided Net-Centric Enterprise Services. Prior year funds procured Early Transition Activities (ETAs) software tool suites that were required to replace current vendor owned proprietary tools. A license to access vendor owned Intellectual Property (IP) was procured to facilitate government control and oversight of the NMCI network.

(a) Technical Refresh (TR): Funds will continue procurement of TR required for all equipment "behind the wall plug" in accordance with the CoSC Technical Refresh Plan (TRP), and the repair components required to support the network. Break/fix of end-user equipment costs are included in the O&M funded seat services for both NIPR and SIPR seats.

The Navy will begin procuring the Transport Layer (backbone) Infrastructure in Pacific, OCONUS, NCR, Tidewater and Northeast (including Ohio). The End Item Description for Transport consists of A) Moveable Assets: refers to Routers + Switches + Servers + Storage + Security infrastructure; and B) Cable Plant: The LAN and BAN fiber and wire that connects the office wall plug to the Defense Information Systems Network (DISN) point of presence.

Telephony Suite Replacement and Modernization (IT006): Replaces obsolete telephony suite hardware and maintains currency of firmware and software in accordance with policy and procedures set forth in DoDI 8100.3, Chairman of the Joint Chiefs of Staff Instruction (CJCSI) 6212.01 and CJCSI 6215.01C and Defense Information Systems Agency Unified Capabilities Requirement 2008. Program requirements include: Voicemail Systems, Voice and Video over Internet Protocol (VVoIP), Voice and Video over Secure Internet Protocol (VVoSIP), Video Teleconferencing (VTC), Unified Capabilities, Telephony systems infrastructure (e.g. cable plant), Telephony Situational Awareness Management Systems (T-SAMS), and Telephony system upgrades at Tactical Network Operation Center (NOC) locations.

(a) Telephony Suite Replacement and Modernization funding ensures that all telephony equipment under the purview of Commander 10th Fleet (COM10THFLT) in the Continental United States (CONUS) and OCONUS are replaced in accordance with industry life cycle standards and that software is upgraded in a systemic manner to ensure compatibility with DoD and commercial telephone systems. The majority of COM10THFLT's telephone switches are Defense Switch Network (DSN) switches and as such are nodal anchor switches for the DSN Command and Control network. These Sensitive But Unclassified (SBU) switches also provide on-base, Federal Telephone System (FTS), local and long distance calling service as well as world-wide DSN connectivity.

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s):		
Distance Support Resource Sponsorship (IT240): Funds will provide technology refresh for Distance Support shore infrastructure, including servers, network appliances and software licenses. A Navy Enterprise effort that combines people, processes and technology into a collaborative infrastructure without regard to geographic location. Distance Support (DS) is comprised of the following three components: Infrastructure, Content and Customer Relationship Management (CRM). Infrastructure provides the "transport" of DS applications and data to and from operating units and shore installations in support of various processes. Technology infrastructure also includes the data replication and shipboard IT servers that bring the DS functionality to the sailor. Content includes specific applications, systems and processes produced by various Navy communities of Interest. Customer Relationship Management (CRM) capabilities include the "Navy 311" Website, BMC Remedy Software and the Navy 311 Support Center, which is the hub of Distance Support, providing the single point of entry for support requests for fleet customers on a 24 hours per day, 7 days per week, 365 days per year basis (24/7/365). Risk Management Initiative (ITXXX). Funds will provide for equipment for Risk Management Information (RMI) shore infrastructure, including hardware, software and licensing. RMI program initiates transition of existing legacy and core safety programs and risk management systems, applications and data into a single Program of Record (POR). RMI capability consists of four distinct safety capabilities: Streamlined Incident Reporting (SIR), Single Point of Entry (SPOE), Safety Program Management(SPM) and Analysis & Dissemination (A&D). Enterprise Information Technology Services (ITXXX): Supports procurement of the Department of Navy (DON) Enterprise Software Licenses, a DON CIO IT initiative. Supports alignment of the acquisition and deployment of IT solutions and capabilities across the enterprise. Data Center Consolidation (DCC) (IT700): Data Center Consolidation will procure and install data center hardware, software, and licenses as part of the Department of Defense's Information Technology efficiency to consolidate and standardize the Navy's Data Center footprint. Efforts to provide the utilization of architecture, standards, and data strategy for Naval enterprise solutions that leverage economies of scale for the consolidation of Navy Data Centers across the Department of the Navy. This effort is anticipated to result in a net \$1.3B savings to the Navy. [P3A / Base Level Information Infrastructure (BLII) Equipment]: Base Level Information Infrastructure(BLII/IT005): The BLII program modernizes existing Information Technology (IT) infrastructure (inside/outside cable plants), network electronics (switches, routers, servers, storage devices), PCs, hardware and software, and installs the same modern IT capability where none exists at 14 major Outside Continental United States (OCONUS) fleet concentration bases and stations and other remote locations. It provides all the tools necessary for enterprise network management, network monitoring and performance, information assurance suites, and asset inventory. There are two primary functional elements of BLII: OCONUS Navy Enterprise Network and OCONUS Pier IT Infrastructure. (a) ONE-NET: The ONE-NET (ONE-NET) is the OCONUS equivalent to Navy Marine Corps Intranet (NMCI). It is a fully complemented, integrated and interoperable network that consists of standard hardware, software, and Information Assurance suites governed by operational and administrative policies and procedures. It is the medium that enables the rapid and reliable transfer of official classified and unclassified messages, correspondence, email and data. It provides email, print, storage, directory and internet services; help desk and enterprise management for a projected 33,000 users. It meets Fleet Commander stated requirements and is a vast performance and security improvement over existing legacy networks. When fully deployed, ONE-NET will displace all OCONUS legacy networks and yield the same level of security as NMCI. Navy Marine Corps Intranet at Yokosuka, Naples and Bahrain are the Network Operations Centers (NOCs) for their respective regions. (b) OCONUS Pier IT Infrastructure: Commander Pacific Fleet, Commander United States Naval Europe and Commander United States Naval Central have declared pier IT infrastructure modernization to be a Force Protection matter of urgency. A fully capable and modern OCONUS pier IT infrastructure allows forward deployed ships while pier side to secure their Radio Frequency (RF) systems for maintenance and training yet still receive and send operational and intelligence traffic. This element of the BLII program installs state-of-the-art, Automated Digital Network System compatible, IT infrastructure to the Fleet Commander's prioritized OCONUS piers. Further, it provides expanded SIPRnet capability to OCONUS piers to meet Fleet Commander stated requirements to maintain situational awareness related to anti-terrorist military operations.		

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Enterprise Information Technology	P40A, P5A, P21				172.696			108.011			122.660			266.663			-			266.663
1 - BLII OCONUS IT Infrastructure	P3A				37.092			46.951			39.209			26.590			-			26.590
2 - Data Center Consolidation (DCC)	P3A				0.000			3.240			22.126			31.074			-			31.074
Total Gross/Weapon System Cost					209.788			158.202			183.995			324.327			-			324.327

Item Schedule		ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total		
Item Nomenclature*	Exhibits		Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
Enterprise Information Technology	P40A, P5A, P21				-			-			-			-			-			-
1 - BLII OCONUS IT Infrastructure	P3A				36.000			23.607			31.120			30.382			-			270.951
2 - Data Center Consolidation (DCC)	P3A				-			-			-			-			-			56.440
Total Gross/Weapon System Cost					208.659			188.078			178.275			181.690	Continuing			Continuing		

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

Next Generation Enterprise Network (NGEN) (IT210): (a) Technical Refresh: Will start in FY13 and continue in FY14, the Navy will transition to the NGEN Transport Contract vehicle for TR requirements. DoN will take ownership of the assets as they are refreshed. The estimate for the Transport Contract vehicle is based on an Independent Analysis, the focus of which was to perform a monetary valuation of the HP/ES IP and Infrastructure (IF). This initial valuation formed a foundation for the CoSC negotiation effort. The estimate will be updated upon receipt of the CoSC TRP from HP/EDS.

FY13 is the first year the CoSC recapitalization plan will take effect. The recapitalization plan is a detailed asset configuration tool providing equipment specific usage, age, location and refresh requirement by region. The Program Office estimate is based on the negotiated CoSC contract prices. NGEN will become operational in 2013 as it transitions from the CoSC contract, which expires April 2014.

In FY14 the program will continue completing the transistion from CoSC to NGEN as it becomes fully operational.

Telephony Suite Replacement and Modernization (IT006): In FY14, the program will continue procurement of IP-based equipment in support of DoD's Everything over IP (EoIP) mandate and Telephony requirements including Voicemail Systems, Voice and Video over Internet Protocol (VVoIP), Voice and Video over Secure Internet Protocol (VVoSIP), Video Teleconferencing (VTC), Unified Capabilities, Telephony systems infrastructure (e.g. cable plant), Telephony Situational Awareness Management Systems (T-SAMS), and Telephony system upgrades at Tactical Network Operation Center (NOC) locations.

Base Level Information Infrastructure(BLII/IT005): In FY14, BLII will require procurement funding for the continued acquisition of technical refresh of outdated and antiquated hardware and technologies at various US OCONUS Navy ONE-NET sites, more specifically: PC Refresh (over 6,000 new PCs in Atsugi and Naples); Network Device Refresh (100 new switches and routers in Singapore and Korea). Additionally, procurement funding is required in FY14 for Production Support requirements in support of technical refresh in order to ensure all required installation plans and documentation are developed,

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment		P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s): contractor deliverables are tracked for completeness and receipt, site coordination, equipment procurement and shipment is accomplished and project milestones are tracked and reflected in the project POAM's. In FY14, OCONUS Piers will require procurement funding for the continued acquisition of technical refresh of outdated and antiquated hardware and technologies at various OCONUS Navy Piers sites, more specifically: Enterprise Pier Connectivity Architecture v2.0 for Sasebo and Diego Garcia. Additionally, procurement funding is required in FY14 for Production Support requirements in support of technical refresh to ensure all required installation plans and documentation are developed, contractor deliverables are tracked for completeness and receipt; site coordination, equipment procurement, and shipment is accomplished and project milestones are tracked and reflected in the project POAM's. Furthermore, procurement funding is required in FY14 for the Installation and Government Oversight of Piers technical refresh order to ensure proper installation and implementation are in accordance with the Shore Installation Process Handbook, to include site surveys, Schedule Status Reports, Base Electronic System Engineering Plan, System Operational Verification Test and Installation Design Plan packages. Data Center Consolidation (DCC) (IT700): In FY14, DCC will consolidate and standardize the Navy's Data Center footprint thereby achieving improved Continuity of Operations, Disaster Recovery, and physical and cyber security. OPN funding in FY14 will continue the process of acquiring servers (encompassing both hardware and software), ancillary equipment associated with the servers (racks, cables, switches, etc.), integration and installation efforts.		

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment								P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology							Aggregated Item Name: Enterprise Information Technology					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
1) IT210 Next Generation Networks (NGEN)																				
1.1) Information Technology Service Management (ITSM) Tools	A		-	-	31.215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) Intellectual Property (IP) Access ⁽¹⁾	A		-	-	20.250	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3) Government Purpose Rights (GPR)	A		-	-	44.500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4) Infrastructure Buyback / Purchase	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.5) Technical Refresh (TR) ⁽²⁾	A		60,942.000	1	60.942	95,995.000	1	95.995	115,334.000	1	115.334	255,824.000	1	255.824	-	-	-	255,824.000	1	255.824
1.6) Software License Procurements	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 1) IT210 Next Generation Networks (NGEN)					156.907			95.995			115.334			255.824			-			255.824
2) IT006 Telephony Replacement/ Modernization																				
† 2.1) Telephony Replacement/ Modernization ⁽³⁾	A		3,564.500	2	7.129	2,460.250	4	9.841	2,565.000	2	5.130	9,070.000	1	9.070	-	-	-	9,070.000	1	9.070
Subtotal 2) IT006 Telephony Replacement/Modernization					7.129			9.841			5.130			9.070			-			9.070
3) IT240 Distance Support																				
† 3.1) Distance Support ⁽⁴⁾	A		-	-	2.371	1.676	1,074	1.800	-	-	-	2.311	444	1.026	-	-	-	2.311	444	1.026
Subtotal 3) IT240 Distance Support					2.371			1.800			-			1.026			-			1.026
4) IT555 Production Support																				
4.1) Telephony Replacement/ Modernization Production Support	A		-	-	0.408	-	-	0.375	-	-	0.324	-	-	0.543	-	-	-	-	-	0.543
Subtotal 4) IT555 Production Support					0.408			0.375			0.324			0.543			-			0.543
5) ITXXX Data Loss Prevention SW																				

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																	Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology										Aggregated Item Name: Enterprise Information Technology			
Items († indicates the presence of a P-5A)	ID CD	MDAP/MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
5.1) Data Loss Prevention SW	A		-	-	5.881	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal 5) ITXXX Data Loss Prevention SW</i>					5.881			-			-			-			-			-
6) ITXXX Enterprise Information Technology Services																				
† 6.1) Enterprise Information Technology Services ⁽⁵⁾	A		-	-	-	-	-	-	1,872.000	1	1.872	-	-	-	-	-	-	-	-	-
<i>Subtotal 6) ITXXX Enterprise Information Technology Services</i>					-			-			1.872			-			-			-
7) ITXXX Risk Management Initiative ⁽⁶⁾																				
† 7.1) Risk Management Initiative	A		-	-	-	-	-	-	-	-	-	200.000	1	0.200	-	-	-	200.000	1	0.200
<i>Subtotal 7) ITXXX Risk Management Initiative</i>					-			-			-			0.200			-			0.200
Total					172.696			108.011			122.660			266.663			-			266.663

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment								P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology								Aggregated Item Name: Enterprise Information Technology				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
1) IT210 Next Generation Networks (NGEN)																				
1.1) Information Technology Service Management (ITSM) Tools	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) Intellectual Property (IP) Access ⁽¹⁾	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.3) Government Purpose Rights (GPR)	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.4) Infrastructure Buyback / Purchase	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† 1.5) Technical Refresh (TR) ⁽²⁾	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.6) Software License Procurements	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 1) IT210 Next Generation Networks (NGEN)					-			-			-			-			-			-
2) IT006 Telephony Replacement/ Modernization																				
† 2.1) Telephony Replacement/ Modernization ⁽³⁾	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 2) IT006 Telephony Replacement/Modernization					-			-			-			-			-			-
3) IT240 Distance Support																				
† 3.1) Distance Support ⁽⁴⁾	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 3) IT240 Distance Support					-			-			-			-			-			-
4) IT555 Production Support																				
4.1) Telephony Replacement/ Modernization Production Support	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 4) IT555 Production Support					-			-			-			-			-			-
5) ITXXX Data Loss Prevention SW																				

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy																Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment								P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology								Aggregated Item Name: Enterprise Information Technology				
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
			Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
5.1) Data Loss Prevention SW	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 5) ITXXX Data Loss Prevention SW					-			-			-			-			-			-
6) ITXXX Enterprise Information Technology Services																				
† 6.1) Enterprise Information Technology Services ⁽⁵⁾	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 6) ITXXX Enterprise Information Technology Services					-			-			-			-			-			-
7) ITXXX Risk Management Initiative ⁽⁶⁾																				
† 7.1) Risk Management Initiative	A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal 7) ITXXX Risk Management Initiative					-			-			-			-			-			-
Total					-			-			-			-			-			-
Footnotes: (1) Total Cost reflects the buyback of intellectual property from NMCI throughout the conversion process to NGEN. (2) Quantities for TR are not reflected because the quantity and unit cost varies, based on equipment being refreshed. As defined by CoSC, TR includes End User Hardware 5 (EUH5), and Moveable Infrastructure (MI) both Core and Transport. EUH5 is printers; MI-Core is servers, Storage Area Network solutions, Other Storage and Miscellaneous items; MI-Transport is switches, routers, security, VPN, WAN and other Network hardware. (3) Telephony quantities represent number of regions. The procurement unit cost reflects an average unit cost for these regions. Unit cost fluctuations are a result of the varying locations/sites per region, site requirements, and site architecture. FY14 Telephony procurements and installation are turnkey. (4) Quantities represent the number of software licenses. Beginning in FY15, total funding includes additional hardware requirements along with software licenses. (5) Enterprise Services requirements no longer exist under PMW 270. Per direction of PEO EIS and Resource Sponsor, funding is to be redirected to support higher DoN Priorities (pending results of current CRA). (6) Quantity represents number of shore installations.																				

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology					Aggregated Item Name: Enterprise Information Technology			
Items († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) IT210 Next Generation Networks (NGEN)												
†1.5) Technical Refresh (TR)		2011 ⁽⁷⁾	Hewlett Packard / EDS / VA	SS / FFP	SPAWAR	Oct 2010	Jan 2011	1	60,942.000	Y		
†1.5) Technical Refresh (TR)		2012 ⁽⁸⁾	Hewlett Packard / EDS / VA	SS / FFP	SPAWAR	Oct 2011	Jan 2012	1	95,995.000	Y		
†1.5) Technical Refresh (TR)		2013 ⁽⁹⁾	Hewlett Packard / EDS / VA	SS / FFP	SPAWAR	Oct 2012	Jan 2013	1	115,334.000	Y		
†1.5) Technical Refresh (TR)		2014	TBD / UNKNOWN	C / TBD	** NO PCO **	Oct 2013	Oct 2013	1	255,824.000	N	Oct 2012	
2) IT006 Telephony Replacement/Modernization												
†2.1) Telephony Replacement/Modernization		2012 ⁽¹⁰⁾	General Dynamics / SSC LANT / MA / SC	C / FFP	SPAWAR	Feb 2012	Aug 2012	4	2,460.250	Y		
†2.1) Telephony Replacement/Modernization		2013 ⁽¹¹⁾	General Dynamics / SSC LANT / MA / SC	C / FFP	SPAWAR	Jan 2013	Jul 2013	2	2,565.000	Y		
†2.1) Telephony Replacement/Modernization		2014 ⁽¹²⁾	Unknown / TBD	C / TBD	SPAWAR	Mar 2014	Sep 2014	1	9,070.000	N	Jun 2013	Jun 2013
3) IT240 Distance Support												
†3.1) Distance Support		2012 ⁽¹³⁾	VARIOUS ⁽¹⁴⁾ / VARIOUS	C / CPFF	SPAWAR	Apr 2012	Jun 2012	1,074	1.676	Y		
†3.1) Distance Support		2014 ⁽¹⁵⁾	VARIOUS ⁽¹⁴⁾ / VARIOUS	C / CPFF	TBD	Apr 2014	Jun 2014	444	2.311	N	Feb 2014	
6) ITXXX Enterprise Information Technology Services												
†6.1) Enterprise Information Technology Services		2013	TBD / TBD	C / TBD	SPAWAR	Apr 2013	Jun 2013	1	1,872.000	Y		
7) ITXXX Risk Management Initiative												
†7.1) Risk Management Initiative		2014	VARIOUS / VARIOUS	C / TBD	SPAWAR	Apr 2014	Apr 2014	1	200.000	N	Jan 2014	Feb 2014
Footnotes: ⁽⁷⁾ Technical Refresh (TR) via Continuity of Services Contract (CoSC). ⁽⁸⁾ Continuing TR via CoSC. ⁽⁹⁾ Continuing TR via CoSC. FY13 begin CoSC transition to NGEN contract (s). ⁽¹⁰⁾ Telephony quantities represent number of regions. The procurement unit cost reflects an average unit cost for these regions. Unit cost fluctuations are a result of the varying locations/sites per region, site requirements, and site architecture. ⁽¹¹⁾ Telephony quantities represent number of regions. The procurement unit cost reflects an average unit cost for these regions. Unit cost fluctuations are a result of the varying locations/sites per region, site requirements, and site architecture. ⁽¹²⁾ Telephony quantities represent number of regions. The procurement unit cost reflects an average unit cost for these regions. Unit cost fluctuations are a result of the varying locations/sites per region, site requirements, and site architecture.												

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology	Aggregated Item Name: Enterprise Information Technology
(13) Multiple manufacturers (Aeroprise, Scan Store, BMC, BMX, Avaya) (14) Multiple manufacturers (Aeorprise, Scan Store, BMC, BMX, Avaya) (15) Multiple manufacturers (BMC, Xerox, and SAP)		

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																							Date: April 2013														
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment										P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology													Aggregated Item Name: Enterprise Information Technology														
Items (Units in Each)							Fiscal Year 2011													Fiscal Year 2012																	
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2010	BAL DUE AS OF 1 OCT	Calendar Year 2011																		Calendar Year 2012												B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P							
1) IT210 Next Generation Networks (NGEN)																																					
1.5) Technical Refresh (TR)																																					
	15	2011	NAVY	1	-	1	A -	-	-	-	1																					-					
	15	2012	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	1									-					
	15	2013	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					
	16	2014	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					
2) IT006 Telephony Replacement/Modernization																																					
2.1) Telephony Replacement/Modernization																																					
All Prior Years Deliveries: 2																																					
	17	2014	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					
	18	2012	NAVY	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	2	-	2					
	18	2013	NAVY	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2					
3) IT240 Distance Support																																					
3.1) Distance Support																																					
	19	2012	NAVY	1,074	-	1,074	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	1,074				-					
	19	2014	NAVY	444	-	444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	444					
6) ITXXX Enterprise Information Technology Services																																					
6.1) Enterprise Information Technology Services																																					
	20	2013	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					
7) ITXXX Risk Management Initiative																																					
7.1) Risk Management Initiative																																					
	21	2014	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1					
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L						

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy																								Date: April 2013											
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment										P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology														Aggregated Item Name: Enterprise Information Technology											
Items (Units in Each)						Fiscal Year 2013														Fiscal Year 2014															
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	Calendar Year 2013														Calendar Year 2014														B A L
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
1) IT210 Next Generation Networks (NGEN)																																			
1.5) Technical Refresh (TR)																																			
	15	2011	NAVY	1	1	-																									-				
	15	2012	NAVY	1	1	-																									-				
	15	2013	NAVY	1	-	1	A -	-	-	-	1																				-				
	16	2014	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	A1													-			
2) IT006 Telephony Replacement/Modernization																																			
2.1) Telephony Replacement/Modernization																																			
All Prior Years Deliveries: 2																																			
	17	2014	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	1	-		
	18	2012	NAVY	4	2	2	-	2																								-			
	18	2013	NAVY	2	-	2	-	-	-	A -	-	-	-	-	-	2																-			
3) IT240 Distance Support																																			
3.1) Distance Support																																			
	19	2012	NAVY	1,074	1,074	-																									-				
	19	2014	NAVY	444	-	444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	444			-			
6) ITXXX Enterprise Information Technology Services																																			
6.1) Enterprise Information Technology Services																																			
	20	2013	NAVY	1	-	1	-	-	-	-	-	-	-	A -	-	1																-			
7) ITXXX Risk Management Initiative																																			
7.1) Risk Management Initiative																																			
	21	2014	NAVY	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A1								-	
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L				

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Exhibit P-21, Budget Production Schedule: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology	Aggregated Item Name: Enterprise Information Technology

		Production Rates (Each / Year)			Procurement Leadtime (Months)							
MFR #	MFR Name - Location	MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	Hewlett Packard / EDS - VA	-	-	-	-	-	3	3	-	-	3	3
2	TBD - UNKNOWN	-	-	-	-	-	-	-	-	-	-	-
3	Unknown - TBD	-	-	-	-	3	6	9	-	-	6	6
4	General Dynamics / SSC LANT - MA / SC	-	-	-	-	4	6	10	-	3	6	9
5	VARIOUS ⁽¹⁴⁾ - VARIOUS	-	-	-	-	6	2	8	-	-	-	-
6	TBD - TBD	-	-	-	-	6	2	8	-	-	-	-
7	VARIOUS - VARIOUS	-	-	-	-	-	-	-	-	-	-	-

"A" in the Delivery Schedule indicated the Contract Award Date.

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).

Footnotes:

⁽¹⁴⁾ Multiple manufacturers (Aeoprise, Scan Store, BMC, BMX, Avaya)

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Exhibit P-3A, Individual Modification: PB 2014 Navy								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment			P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology					Modification Nomenclature (Modification Number - Modification Title): 1 - BLII OCONUS IT Infrastructure				
Models of Systems Affected: [No Model Specified]			Type Modification: [No Modification Type Specified]				Related RDT&E PEs:					
Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	37.092	46.951	39.209	26.590	-	26.590	36.000	23.607	31.120	30.382	-	270.95
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	37.092	46.951	39.209	26.590	-	26.590	36.000	23.607	31.120	30.382	-	270.95
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	37.092	46.951	39.209	26.590	-	26.590	36.000	23.607	31.120	30.382	-	270.95
(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
Description: BLII quantities represent the number of operational sites that are touched each FY. Unit cost fluctuations are a direct result of the wide variation of number of users per site as well as the type of effort being funded/equipment being refreshed. It's extremely difficult to calculate actual unit cost because there are such extreme variances in the number of users/computers/switches/routers/servers at each site. [Base Level Information Infrastructure (BLII) Equipment] BLII modernizes existing IT plans and installs up to date IT capability where none exists at major OCONUS fleet concentration bases and stations. Major functional areas of BLII are BLII OCONUS IT Infrastructure, and Force Protection Projects OCONUS.												

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Exhibit P-3A, Individual Modification: PB 2014 Navy								Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology				Modification Nomenclature (Modification Number - Modification Title): 1 - BLII OCONUS IT Infrastructure				
Models of Systems Affected: [No Model Specified]			Type Modification: [No Modification Type Specified]				Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
Procurement												
BLII OCONUS IT Infrastructure												
B Kits												
Recurring												
1.1.1) Base Level Information Infrastructure (BLII) Equipment - NonOrganic ⁽¹⁶⁾	10 / 35.055	11 / 44.507	10 / 37.169	8 / 25.122	- / -	8 / 25.122	9 / 34.132	7 / 22.301	8 / 29.474	8 / 28.377	- / -	71 / 256.137
Subtotal Recurring	10 / 35.055	11 / 44.507	10 / 37.169	8 / 25.122	- / -	8 / 25.122	9 / 34.132	7 / 22.301	8 / 29.474	8 / 28.377	- / -	71 / 256.137
Total, BLII OCONUS IT Infrastructure	10 / 35.055	11 / 44.507	10 / 37.169	8 / 25.122	- / -	8 / 25.122	9 / 34.132	7 / 22.301	8 / 29.474	8 / 28.377	- / -	71 / 256.137
Total Procurement, All Modifications	10 / 35.055	11 / 44.507	10 / 37.169	8 / 25.122	- / -	8 / 25.122	9 / 34.132	7 / 22.301	8 / 29.474	8 / 28.377	- / -	71 / 256.137
Support												
2.1) Base Level Informtation Infrastructure Production Support	- / 1.845	- / 2.253	- / 1.849	- / 1.277	- / -	- / 1.277	- / 1.679	- / 1.115	- / 1.455	- / 1.402	- / -	- / 12.875
Total Support, All Modifications	1.845	2.253	1.849	1.277	-	1.277	1.679	1.115	1.455	1.402	-	12.875
Total Procurement and Support	36.900	46.760	39.018	26.399	-	26.399	35.811	23.416	30.929	29.779	-	269.012
BLII OCONUS IT Infrastructure Installation Cost	- / 0.192	- / 0.191	- / 0.191	- / 0.191	- / -	- / 0.191	- / 0.189	- / 0.191	- / 0.191	- / 0.603	- / -	- / 1.939
Total Installation Cost	- / 0.192	- / 0.191	- / 0.191	- / 0.191	- / -	- / 0.191	- / 0.189	- / 0.191	- / 0.191	- / 0.603	- / -	- / 1.939
Total Cost (Procurement + Support + Installation)	37.092	46.951	39.209	26.590	-	26.590	36.000	23.607	31.120	30.382	-	270.951

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Exhibit P-3A, Individual Modification: PB 2014 Navy										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology				Modification Nomenclature (<i>Modification Number - Modification Title</i>): 1 - BLII OCONUS IT Infrastructure				
Models of Systems Affected: [No Model Specified]			Type Modification: [No Modification Type Specified]				Related RDT&E PEs:					
Manufacturer Information: BLII OCONUS IT Infrastructure												
Manufacturer Name: CSC						Manufacturer Location: Falls Church, VA						
Administrative Leadtime (<i>in Months</i>): 2						Production Leadtime (<i>in Months</i>): 6						
Dates	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018					
Contract Dates	Dec 2011	Dec 2012										
Delivery Dates	Jun 2012	Jun 2013										
Manufacturer Name: TBD						Manufacturer Location: TBD						
Administrative Leadtime (<i>in Months</i>): 2						Production Leadtime (<i>in Months</i>): 6						
Dates	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018					
Contract Dates		Apr 2013	Dec 2013									
Delivery Dates		Oct 2013	Jun 2014									
Installation: BLII OCONUS IT Infrastructure				Method of Implementation: [none specified]				Installation Name: Base Level Information Infrastructure (BLII) Equipment				
Installation Cost	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)
All Prior Years	10 / 0.192	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.192
FY 2012	- / -	11 / 0.191	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	11 / 0.191
FY 2013	- / -	- / -	10 / 0.191	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	10 / 0.191
FY 2014	- / -	- / -	- / -	8 / 0.191	- / -	8 / 0.191	- / -	- / -	- / -	- / -	- / -	8 / 0.191
FY 2015	- / -	- / -	- / -	- / -	- / -	- / -	9 / 0.189	- / -	- / -	- / -	- / -	9 / 0.189
FY 2016	- / -	- / -	- / -	- / -	- / -	- / -	- / -	7 / 0.191	- / -	- / -	- / -	7 / 0.191
FY 2017	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	8 / 0.191	- / -	- / -	8 / 0.191
FY 2018	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	8 / 0.603	- / -	8 / 0.603
To Complete	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -	- / -
Total	10 / 0.192	11 / 0.191	10 / 0.191	8 / 0.191	- / -	8 / 0.191	9 / 0.189	7 / 0.191	8 / 0.191	8 / 0.603	- / -	71 / 1.939

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Exhibit P-3A, Individual Modification: PB 2014 Navy																							Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment										P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology										Modification Nomenclature (<i>Modification Number - Modification Title</i>): 1 - BLII OCONUS IT Infrastructure											
Models of Systems Affected: [No Model Specified]										Type Modification: [No Modification Type Specified]										Related RDT&E PEs:											
Installation: BLII OCONUS IT Infrastructure										Method of Implementation: [none specified]										Installation Name: Base Level Information Infrastructure (BLII) Equipment											
Installation Schedule																															
		FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018					
	APY	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	TC	Tot
In	10	-	-	11	-	-	-	10	-	-	-	8	-	-	-	9	-	-	-	7	-	-	-	8	-	-	-	8	-	-	71
Out	-	10	-	-	-	11	-	-	-	10	-	-	-	8	-	-	-	9	-	-	-	7	-	-	-	8	-	-	-	8	71
Footnotes: (16) BLII quantities represent the number of operational sites that are touched each FY. Unit cost fluctuations are a direct result of the wide variation of number of users per site as well as the type of effort being funded/equipment being refreshed. It's extremely difficult to calculate actual unit cost because there are such extreme variances in the number of users/computers/switches/routers/servers at each site. BLII Installation costs are low compared to procurement costs due to the fact that the majority of contracts/task orders are awarded as turnkey solutions and funded as part of the procurement.																															

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Exhibit P-3A, Individual Modification: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology					Modification Nomenclature (<i>Modification Number - Modification Title</i>): 2 - Data Center Consolidation (DCC)			
Models of Systems Affected: [No Model Specified]			Type Modification: [No Modification Type Specified]				Related RDT&E PEs:					
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	3.240	22.126	31.074	-	31.074	-	-	-	-	-	56.440
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	3.240	22.126	31.074	-	31.074	-	-	-	-	-	56.440
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	3.240	22.126	31.074	-	31.074	-	-	-	-	-	56.440
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (<i>Units in Thousands</i>)	-	-	-	-	-	-	-	-	-	-	-	-
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: [Data Center Consolidation (DCC)] Data Center Consolidation (DCC): Supports procurement and installation of data center hardware, software, and licenses as part of the Navy's Data Center Consolidation Initiatives. Provides the utilization of the Architecture and Standards and Data Strategy for Naval enterprise solutions that leverage economies of scale for the consolidation of Navy Data Centers across the Department of the Navy.												

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Exhibit P-3A, Individual Modification: PB 2014 Navy								Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology				Modification Nomenclature (Modification Number - Modification Title): 2 - Data Center Consolidation (DCC)					
Models of Systems Affected: [No Model Specified]			Type Modification: [No Modification Type Specified]					Related RDT&E PEs:					
Financial Plan	Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total	
	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	Qty (Each) / Total Cost (\$ M)	
Procurement													
Data Center Consolidation (DCC)													
B Kits													
Recurring													
1.1.1) Data Center Consolidation (DCC) - NonOrganic (17)	- / -	3 / 2.910	3 / 19.913	3 / 27.968	- / -	3 / 27.968	- / -	- / -	- / -	- / -	- / -	9 / 50.791	
Subtotal Recurring	- / -	3 / 2.910	3 / 19.913	3 / 27.968	- / -	3 / 27.968	- / -	- / -	- / -	- / -	- / -	9 / 50.791	
Total, Data Center Consolidation (DCC)	- / -	3 / 2.910	3 / 19.913	3 / 27.968	- / -	3 / 27.968	- / -	- / -	- / -	- / -	- / -	9 / 50.791	
Total Procurement, All Modifications	- / -	3 / 2.910	3 / 19.913	3 / 27.968	- / -	3 / 27.968	- / -	- / -	- / -	- / -	- / -	9 / 50.791	
Support													
2.1) Data Center Consolidation (DCC) Production Support	- / -	- / 0.210	- / 1.327	- / 1.863	- / -	- / 1.863	- / -	- / -	- / -	- / -	- / -	- / 3.400	
Total Support, All Modifications	-	0.210	1.327	1.863	-	1.863	-	-	-	-	-	3.400	
Total Procurement and Support	-	3.120	21.240	29.831	-	29.831	-	-	-	-	-	54.191	
Data Center Consolidation (DCC) Installation Cost	- / 0.000	- / 0.120	- / 0.886	- / 1.243	- / -	- / 1.243	- / -	- / -	- / -	- / -	- / -	- / 2.249	
Total Installation Cost	- / 0.000	- / 0.120	- / 0.886	- / 1.243	- / -	- / 1.243	- / -	- / -	- / -	- / -	- / -	- / 2.249	
Total Cost (Procurement + Support + Installation)	0.000	3.240	22.126	31.074	-	31.074	-	-	-	-	-	56.440	

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Exhibit P-3A, Individual Modification: PB 2014 Navy										Date: April 2013																					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment										P-1 Line Item Nomenclature: 8161 - Enterprise Information Technology										Modification Nomenclature (<i>Modification Number - Modification Title</i>): 2 - Data Center Consolidation (DCC)											
Models of Systems Affected: [No Model Specified]					Type Modification: [No Modification Type Specified]										Related RDT&E PEs:																
Manufacturer Information: Data Center Consolidation (DCC)																															
Manufacturer Name: TBD													Manufacturer Location: TBD																		
Administrative Leadtime (<i>in Months</i>): 6													Production Leadtime (<i>in Months</i>): 1																		
Dates		FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018					
Contract Dates						Apr 2013				Apr 2014																					
Delivery Dates						May 2013				May 2014																					
Installation: Data Center Consolidation (DCC)										Method of Implementation: [none specified]										Installation Name: Data Center Consolidation (DCC)											
Installation Cost		Prior Years		FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total		FY 2015		FY 2016		FY 2017		FY 2018		To Complete		Total							
		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)		Qty (Each) / Total Cost (\$ M)							
All Prior Years		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2012		- / -		3 / 0.120		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		3 / 0.120					
FY 2013		- / -		- / -		3 / 0.886		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		3 / 0.886					
FY 2014		- / -		- / -		- / -		3 / 1.243		- / -		3 / 1.243		- / -		- / -		- / -		- / -		- / -		- / -		3 / 1.243					
FY 2015		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2016		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2017		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
FY 2018		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
To Complete		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -		- / -					
Total		- / -		3 / 0.120		3 / 0.886		3 / 1.243		- / -		3 / 1.243		- / -		- / -		- / -		- / -		- / -		- / -		9 / 2.249					
Installation Schedule																															
	APY	FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018					
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	TC	Tot
In	-	-	-	-	3	-	1	1	1	-	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Out	-	-	-	-	3	-	1	1	1	-	1	1	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9
Footnotes: ⁽¹⁷⁾ Units of measure (quantity) are based on the number of Navy Enterprise Data Centers with which funding will be utilized to establish a common data center framework.																															

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment	P-1 Line Item Nomenclature: 8115 - Intelligence Support Equipment

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

Resource Summary	Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost <i>(\$ in Millions)</i>	21.608	13.383	13.063	12.140	-	12.140	12.177	12.289	12.513	12.681	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	21.608	13.383	13.063	12.140	-	12.140	12.177	12.289	12.513	12.681	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority <i>(\$ in Millions)</i>	21.608	13.383	13.063	12.140	-	12.140	12.177	12.289	12.513	12.681	Continuing	Continuing

(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Description:

Classified programs

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Intelligence Support Equipment	P40A, P5A				21.608			13.383			13.063			12.140			-			12.140
Total Gross/Weapon System Cost					21.608			13.383			13.063			12.140			-			12.140

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-40A, Budget Item Justification For Aggregated Items: PB 2014 Navy															Date: April 2013					
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment							P-1 Line Item Nomenclature: 8115 - Intelligence Support Equipment								Aggregated Item Name: Intelligence Support Equipment					
Items († indicates the presence of a P-5A)	ID CD	MDAP/ MAIS Code	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) BSO 15																				
† 1.1) Classified 1	A		-	-	21.608	12,389K	1	12.389	10,142K	1	10.142	10,215K	1	10.215	-	-	-	10,215K	1	10.215
Subtotal 1) BSO 15					21.608			12.389			10.142			10.215			-			10.215
2) BSO 60																				
2.1) Classified 3	A		-	-	-	-	-	0.994	-	-	1.920	-	-	1.925	-	-	-	-	-	1.925
Subtotal 2) BSO 60					-			0.994			1.920			1.925			-			1.925
3) BSO 12																				
3.1) Classified 2	A		-	-	-	-	-	-	-	-	1.001	-	-	-	-	-	-	-	-	-
Subtotal 3) BSO 12					-			-			1.001			-			-			-
Total					21.608			13.383			13.063			12.140			-			12.140

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Navy									Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 07: Personnel & Command Support Equip / BSA 2: Command Support Equipment				P-1 Line Item Nomenclature: 8115 - Intelligence Support Equipment					Aggregated Item Name: Intelligence Support Equipment			
Items	OCO	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1) BSO 15												
1.1) Classified 1		2012	Classified / Washington, Dc	C / TBD	** NO PCO **	Oct 2011	Oct 2011	1	12,389K	N	Jan 2012	
1.1) Classified 1		2013	Classified / Washington, Dc	C / TBD	** NO PCO **	Oct 2012	Oct 2012	1	10,142K	N	Jan 2013	
1.1) Classified 1		2014	Classified / Washington, Dc	C / TBD	** NO PCO **	Oct 2013	Oct 2013	1	10,215K	N	Jan 2014	

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013										
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts										P-1 Line Item Nomenclature: 9020 - Spares and Repair Parts										
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:						Other Related Program Elements:										
MDAP/MAIS Code(s):																				
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total								
Procurement Quantity <i>(Units in Each)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost <i>(\$ in Millions)</i>	0.000	206.098	250.718	317.234	-	317.234	358.164	357.426	274.318	265.318	Continuing	Continuing								
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) <i>(\$ in Millions)</i>	0.000	206.098	250.718	317.234	-	317.234	358.164	357.426	274.318	265.318	Continuing	Continuing								
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Total Obligation Authority <i>(\$ in Millions)</i>	0.000	206.098	250.718	317.234	-	317.234	358.164	357.426	274.318	265.318	Continuing	Continuing								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares <i>(\$ in Millions)</i>	-	-	-	0.051	-	0.051	0.047	0.047	0.039	0.054	Continuing	Continuing								
Flyaway Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost <i>(Units in Dollars)</i>	-	-	-	-	-	-	-	-	-	-	-	-								
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: The Spares budget provides for the initial spares, outfitting spares, and vendor direct spares for equipment financed in OPN BAs 1-7. The Strategic Systems Programs (SSP) funding requested in this budget exhibit provides for the procurement of Strategic Weapons Systems (SWS) equipment Spares and Repair Parts required in support of deployed TRIDENT SSBNs equipment and operating sites. OPN Spares support all Fleet Ballistic Missile (FBM) equipment once delivered, installed and operational on the SSBN and at shore based training and operating activities. Operational Readiness on the SSBN is critical because TRIDENT SSBNs must sustain self-sufficient patrols on a continual 24 hour basis that are scheduled four times a year. During the entire period of a patrol (approximately two months duration) each SSBN is out of touch with all forms of external logistics support. The crews must, therefore, have the capability to maintain and operate the complex weapon system equipment in a state of constant readiness to an operational command. *Funding includes SSGN spares in support of the Attack Weapon Control System (AWCS) and the Tomahawk Weapon Control System (T-TWCS) necessary to support operational readiness of SSGN patrol and at shore based training sites.																				
Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
OPN spares	P18				-			206.098			250.718			317.234			-			317.234

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy **Date:** April 2013

Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts	P-1 Line Item Nomenclature: 9020 - Spares and Repair Parts

ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:

MDAP/MAIS Code(s):

Item Schedule		ID CD	Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
Item Nomenclature*	Exhibits		Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Total Gross/Weapon System Cost					0.000			206.098			250.718			317.234			-			317.234

*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

Justification:

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2014 Navy						Date: April 2013	
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts			P-1 Line Item Nomenclature: 9020 - Spares and Repair Parts			Item Nomenclature (Name): OPN spares	
P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS	Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 Base (\$ M)	FY 2014 OCO (\$ M)	FY 2014 Total (\$ M)	
Initial							
BA 01 - Ships Support Equipment							
[3] 0140 - Hybrid Electric Drive (HED)	-	-	-	0.803	-	0.803	
[4] 0200 - Surface Combatant HM&E	-	-	-	4.844	-	4.844	
[5] 0670 - Other Navigation Equipment	-	0.118	0.137	0.022	-	0.022	
[6] 0831 - Sub Periscopes & Imaging Equip	-	0.706	0.830	0.871	-	0.871	
[7] 0900 - DDG Mod	-	1.423	8.550	7.153	-	7.153	
0920 - Outfitting-COSAL	-	73.116	108.476	152.850	-	152.850	
[12] 0935 - Pollution Control Equipment	-	0.268	0.278	0.277	-	0.277	
[14] 0942 - Virginia Class Support Equipment	-	0.364	2.061	3.060	-	3.060	
[15] 0944 - LCS Class Support Equipment	-	-	0.520	0.457	-	0.457	
[16] 0945 - Submarine Batteries	-	0.036	0.042	0.049	-	0.049	
[20] 0960 - CG Modernization	-	0.668	-	0.988	-	0.988	
[22] 0977 - Underwater EOD Programs	-	6.921	0.745	1.327	-	1.327	
[23] 0981 - Items less than \$5 Million	-	1.745	4.294	4.160	-	4.160	
[28] 1130 - Diving and Salvage Equipment	-	0.786	0.855	0.629	-	0.629	
[30] 1320 - Other Ships Training Equipment	-	-	0.340	0.525	-	0.525	
[33] 1600 - LCS Common Mission Modules Equipment	-	2.737	5.897	7.875	-	7.875	
[36] 1610 - LSD Midlife	-	0.069	0.146	-	-	-	
BA 02 - Communications & Electronics Equip							
[38] 2026 - SPQ-9B Radar	-	0.876	0.464	0.429	-	0.429	
[37] 2040 - Radar Support	-	2.127	-	-	-	-	
[39] 2136 - AN/SQQ-89 Surf ASW Cmbt Sys	-	3.375	2.522	0.274	-	0.274	
[40] 2147 - SSN Acoustics	-	8.022	11.278	17.844	-	17.844	
[41] 2176 - Undersea Warfare Support Equipment	-	0.461	0.428	0.170	-	0.170	
[42] 2181 - Sonar Switches and Transducers	-	0.272	0.563	0.521	-	0.521	
[43] 2188 - Electronic Warfare MILDEC	-	-	0.016	-	-	-	
[44] 2210 - Submarine Acoustic Warfare System	-	0.128	0.265	0.283	-	0.283	
[45] 2213 - Surface Ship Torpedo Def (SSTD)	-	-	0.850	2.044	-	2.044	
[47] 2237 - SURTASS	-	0.512	0.638	0.013	-	0.013	
[48] 2246 - Maritime Patrol and Reconnaissance Force	-	0.061	0.717	0.983	-	0.983	

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2014 Navy					Date: April 2013	
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts		P-1 Line Item Nomenclature: 9020 - Spares and Repair Parts			Item Nomenclature (Name): OPN spares	
P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS	Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 Base (\$ M)	FY 2014 OCO (\$ M)	FY 2014 Total (\$ M)
[49] 2312 - AN/SLQ-32	-	1.001	0.953	1.839	-	1.839
[50] 2360 - Shipboard IW Exploit	-	3.892	3.012	2.889	-	2.889
[51] 2361 - Automatic Identification System (AIS)	-	-	0.004	-	-	-
[52] 2560 - Submarine Supt Equip Prog	-	1.367	0.621	2.128	-	2.128
[53] 2606 - Cooperative Engagement Capability	-	1.109	1.705	1.403	-	1.403
[55] 2611 - Naval Tact Cmd Supt Sys (NTCSS)	-	0.702	0.713	0.415	-	0.415
[56] 2614 - Adv Tact Data Link Sys (ATDLS)	-	-	-	0.224	-	0.224
[57] 2618 - Navy Command and Control System (NCCS)	-	0.324	0.539	0.113	-	0.113
[58] 2622 - Minesweeping System Replacement	-	0.228	0.135	0.279	-	0.279
[59] 2624 - Shallow Water Mine CM Ship	-	0.048	0.046	0.091	-	0.091
[60] 2657 - NAVSTAR GPS Receivers (Space)	-	-	-	-	-	-
[61] 2666 - American Forces Radio and TV Service (AFRTS)	-	0.466	0.514	0.469	-	0.469
[62] 2676 - Strategic Platform Support Equip	-	1.948	1.726	1.426	-	1.426
[63] 2762 - Other Training Equipment	-	0.407	0.261	0.076	-	0.076
[72] 2804 - Depl JT Cmd & Control (DJC2)	-	0.369	0.414	0.332	-	0.332
[65] 2831 - Shipboard Air Traffic Control	-	0.513	0.107	0.383	-	0.383
[66] 2832 - Automatic Carrier Landing System	-	0.857	0.381	0.978	-	0.978
[67] 2840 - National Air Space System	-	2.474	1.303	1.556	-	1.556
[68] 2845 - Fleet Air Traffic Control Systems	-	1.032	0.318	0.421	-	0.421
[69] 2846 - Landing Systems	-	0.114	0.032	0.041	-	0.041
[70] 2851 - ID Systems	-	0.005	0.031	0.053	-	0.053
[0] 2867 - Joint Precision Approach and Landing System(JPALS)	-	-	-	-	-	-
[71] 2876 - Naval Mission Planning Systems	-	0.232	0.121	0.639	-	0.639
[73] 2900 - Maritime Integrated Broadcast System	-	-	0.479	-	-	-
[74] 2906 - Tactical/Mobile C4I Systems	-	0.524	0.534	0.841	-	0.841
[75] 2914 - Distributed Common Ground System-Navy (DCGS-N)	-	0.402	0.178	1.716	-	1.716
[76] 2915 - CANES	-	3.997	6.044	9.233	-	9.233
[80] 2960 - Integ Combat System Test Facility	-	1.610	1.625	0.861	-	0.861
[82] 2980 - Items less than \$5 Million	-	1.715	1.985	1.569	-	1.569

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2014 Navy					Date: April 2013	
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts		P-1 Line Item Nomenclature: 9020 - Spares and Repair Parts			Item Nomenclature (Name): OPN spares	
P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS	Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 Base (\$ M)	FY 2014 OCO (\$ M)	FY 2014 Total (\$ M)
[83] 3010 - Shipboard Tactical Comms	-	0.286	0.209	-	-	-
[84] 3050 - Ship Communications Automation	-	4.777	3.857	0.103	-	0.103
[85] 3051 - MDA	-	0.334	0.039	-	-	-
[86] 3057 - Communications Items under \$5M	-	0.256	0.425	0.201	-	0.201
[87] 3107 - Submarine Broadcast Support	-	0.114	0.609	-	-	-
[88] 3130 - Submarine Communication Equipment	-	2.159	4.897	1.113	-	1.113
[89] 3215 - Satellite Communications Systems	-	0.256	0.184	0.349	-	0.349
[90] 3216 - Navy Multiband Terminal (NMT)	-	1.192	1.300	0.671	-	0.671
[94] 3415 - Info Systems Security Program (ISSP)	-	0.762	0.834	1.497	-	1.497
[97] 3620 - Coast Guard Equipment	-	0.235	0.135	0.074	-	0.074
BA 03 - Aviation Support Equipment						
[100] 4204 - Weapons Range Support Equipment	-	3.715	3.046	4.249	-	4.249
[102] 4214 - Acft Rearming Equip	-	0.111	0.057	0.047	-	0.047
[103] 4216 - Acft Launch & Recovery Equip	-	0.014	3.694	9.536	-	9.536
[104] 4226 - Meteorological Equipment	-	1.237	-	1.077	-	1.077
[105] 4242 - DCRS/DPL	-	0.027	-	0.158	-	0.158
[107] 4248 - Airborne Mine Countermeasures	-	1.749	2.189	2.055	-	2.055
[108] 4255 - LAMPS MK III Shipboard Equipment	-	1.369	1.266	0.665	-	0.665
[111] 4267 - Autonomic Logistics Information System (ALIS)	-	-	-	2.000	-	2.000
BA 04 - Ordnance Support Equipment						
[112] 5112 - Naval Fires Control Sys	-	0.111	0.117	-	-	-
[114] 5237 - NATO Seasparrow	-	0.262	0.908	1.654	-	1.654
[116] 5239 - Ship Self Defense System	-	1.683	1.540	1.655	-	1.655
[117] 5246 - AEGIS Support Equipment	-	8.147	8.568	7.942	-	7.942
[118] 5253 - Tomahawk Support Equipment	-	0.236	0.171	0.187	-	0.187
[119] 5260 - Vertical Launch Systems	-	1.296	0.609	0.169	-	0.169
[122] 5420 - SSN Combat Control Systems	-	4.003	2.297	3.925	-	3.925
[124] 5449 - Surface ASW Support Equipment	-	0.070	-	-	-	-
[126] 5509 - Explosive Ordnance Disposal Equip	-	0.696	0.179	-	-	-
[130] 5661 - Submarine Training Device Mods	-	0.159	0.157	0.161	-	0.161
BA 05 - Civil Engineering Support Equip						

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2014 Navy					Date: April 2013	
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts		P-1 Line Item Nomenclature: 9020 - Spares and Repair Parts			Item Nomenclature (Name): OPN spares	
P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS	Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 Base (\$ M)	FY 2014 OCO (\$ M)	FY 2014 Total (\$ M)
[136] 6033 - Amphibious Equipment	-	0.246	0.208	0.329	-	0.329
[138] 6060 - Items under \$5 million	-	0.045	0.046	0.019	-	0.019
9501 - Spares for Rolling Stock	-	2.504	0.845	0.118	-	0.118
BA 07 - Personnel & Command Support Equip						
[145] 8106 - Command Support Equipment	-	0.267	0.374	0.333	-	0.333
[152] 8120 - C4ISR Equipment	-	-	0.573	0.352	-	0.352
[154] 8128 - Physical Security Equipment	-	0.359	0.212	0.322	-	0.322
[155] 8161 - Enterprise Information Technology	-	0.857	1.179	0.272	-	0.272
BA 08 - Spares and Repair Parts						
0001 - Spares for OCO	-	0.473	-	-	-	-
[157] 9020 - Spares and Repair Parts	-	-	-	0.051	-	0.051
<i>Initial Subtotal</i>	-	<i>170.134</i>	<i>215.417</i>	<i>279.710</i>	-	<i>279.710</i>
Replenishment						
BA 01 - Ships Support Equipment						
[6] 0831 - Sub Periscopes & Imaging Equip	-	2.513	3.901	3.559	-	3.559
[14] 0942 - Virginia Class Support Equipment	-	2.613	5.029	6.631	-	6.631
[18] 0950 - Strategic Platform Support Equip	-	0.585	0.528	3.214	-	3.214
[33] 1600 - LCS Common Mission Modules Equipment	-	0.411	0.378	0.310	-	0.310
BA 02 - Communications & Electronics Equip						
2130 - Surface Sonar Support Equipment	-	2.362	1.436	0.603	-	0.603
[39] 2136 - AN/SQQ-89 Surf ASW Cmbt Sys	-	7.047	2.678	0.216	-	0.216
2145 - AN/BQQ-5	-	5.636	8.281	7.606	-	7.606
[44] 2210 - Submarine Acoustic Warfare System	-	0.757	1.292	0.802	-	0.802
[45] 2213 - Surface Ship Torpedo Def (SSTD)	-	0.284	0.078	0.104	-	0.104
[47] 2237 - SURTASS	-	2.375	3.452	4.834	-	4.834
[58] 2622 - Minesweeping System Replacement	-	0.588	0.579	0.529	-	0.529
[59] 2624 - Shallow Water Mine CM Ship	-	-	0.131	0.100	-	0.100
BA 03 - Aviation Support Equipment						
[107] 4248 - Airborne Mine Countermeasures	-	1.093	1.100	1.344	-	1.344
[108] 4255 - LAMPS MK III Shipboard Equipment	-	0.006	0.006	0.004	-	0.004
BA 04 - Ordnance Support Equipment						

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2014 Navy					Date: April 2013	
Appropriation / Budget Activity / Budget Sub Activity: 1810N: Other Procurement, Navy / BA 08: Spares and Repair Parts / BSA 1: Spares And Repair Parts		P-1 Line Item Nomenclature: 9020 - Spares and Repair Parts			Item Nomenclature (Name): OPN spares	
P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS	Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 Base (\$ M)	FY 2014 OCO (\$ M)	FY 2014 Total (\$ M)
5208 - MK-92 Fire Control System	-	1.060	0.564	0.406	-	0.406
[113] 5209 - Gun Fire Control Equipment	-	-	-	1.608	-	1.608
[121] 5358 - Strategic Missile Systems Equip	-	6.390	3.348	3.102	-	3.102
[122] 5420 - SSN Combat Control Systems	-	1.019	0.555	0.466	-	0.466
[125] 5455 - ASW Range Support Equipment	-	0.944	1.368	1.291	-	1.291
BA 07 - Personnel & Command Support Equip						
[154] 8128 - Physical Security Equipment	-	-	0.381	0.567	-	0.567
BA 08 - Spares and Repair Parts						
9999 - All Other OPN	-	0.281	0.216	0.228	-	0.228
<i>Replenishment Subtotal</i>	-	<i>35.964</i>	<i>35.301</i>	<i>37.524</i>	-	<i>37.524</i>
Total Cost (Initial + Replenishment)	-	206.098	250.718	317.234	-	317.234

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