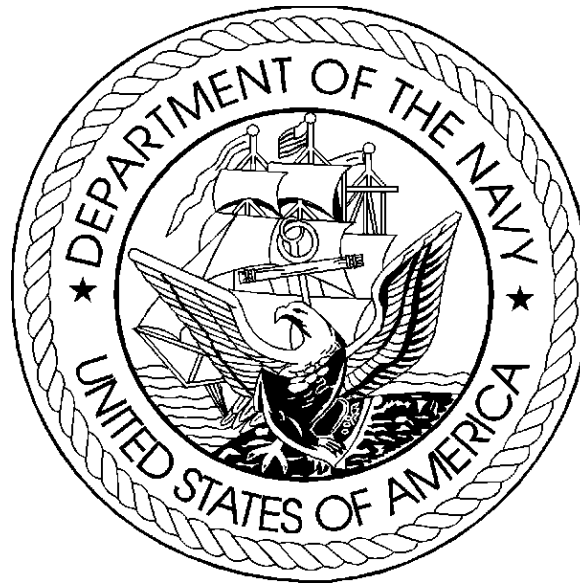


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**Department of Defense
Fiscal Year (FY) 2014 President's Budget Submission**

April 2013



Navy

Justification Book Volume 3 of 4

Aircraft Procurement, Navy

Budget Activity 06

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Navy • President's Budget Submission FY 2014 • Procurement

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Department of Defense Appropriations Act, 2014

Aircraft Procurement, Navy

For construction, procurement, production, modification, and modernization of aircraft, equipment, including ordnance, spare parts, and accessories therefore; specialized equipment; expansion of public and private plants, including the land necessary therefore, and such lands and interests therein, may be acquired, and construction prosecuted thereon prior to approval of title; and procurement and installation of equipment, appliances, and machine tools in public and private plants; reserve plant and Government and contractor-owned equipment layaway, \$17,927,651,000, to remain available for obligation until September 30, 2016.

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
Aircraft Procurement, Navy	18,112,451	17,705,432	164,582		17,870,014
Total Department of the Navy	18,112,451	17,705,432	164,582		17,870,014

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:32:00

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation -----	FY 2014 Base -----
Aircraft Procurement, Navy	17,927,651
Total Department of the Navy	17,927,651

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2012 (Base & OCO) -----	FY 2013 Base Request with CR Adj* -----	FY 2013 OCO Request with CR Adj* -----	Emergency Disaster Relief Act of 2013 -----	FY 2013 Total Request with CR Adj* -----
01. Combat Aircraft	13,857,702	12,952,473	29,800		12,982,273
03. Trainer Aircraft	234,900	278,884			278,884
04. Other Aircraft	279,274	211,285			211,285
05. Modification of Aircraft	2,088,578	2,028,762	132,402		2,161,164
06. Aircraft Spares and Repair Parts	1,201,219	1,166,430			1,166,430
07. Aircraft Support Equip & Facilities	450,778	491,462	2,380		493,842
20. Undistributed		576,136			576,136
Total Aircraft Procurement, Navy	18,112,451	17,705,432	164,582		17,870,014

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: Aircraft Procurement, Navy

Budget Activity -----	FY 2014 Base -----
01. Combat Aircraft	13,136,712
03. Trainer Aircraft	249,080
04. Other Aircraft	294,586
05. Modification of Aircraft	2,571,039
06. Aircraft Spares and Repair Parts	1,142,461
07. Aircraft Support Equip & Facilities	533,773
20. Undistributed	
Total Aircraft Procurement, Navy	17,927,651

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 01: Combat Aircraft								

Combat Aircraft								
1	EA-18G	B	12 (1,025,258)	12 (1,055,562)			12 (1,055,562)	U
	Less: Advance Procurement (PY)		(-35,681)	(-28,119)			(-28,119)	U
			-----	-----	-----	-----	-----	
			989,577	1,027,443			1,027,443	
2	EA-18G							
	Advance Procurement (CY)		28,119					U
3	F/A-18E/F (Fighter) Hornet	A	28 (2,239,022)	26 (2,098,393)			26 (2,098,393)	U
	Less: Advance Procurement (PY)		(-1,522)	(-63,262)			(-63,262)	U
			-----	-----	-----	-----	-----	
			2,237,500	2,035,131			2,035,131	
4	F/A-18E/F (Fighter) Hornet							
	Advance Procurement (CY)		63,262	30,296			30,296	U
5	Joint Strike Fighter CV	A	7 (1,656,382)	4 (1,116,698)			4 (1,116,698)	U
	Less: Advance Procurement (PY)		(-209,285)	(-109,066)			(-109,066)	U
			-----	-----	-----	-----	-----	
			1,447,097	1,007,632			1,007,632	
6	Joint Strike Fighter CV							
	Advance Procurement (CY)		109,066	65,180			65,180	U
7	JSF STOVL		6 (1,426,589)	6 (1,521,966)			6 (1,521,966)	U
	Less: Advance Procurement (PY)		(-284,683)	(-117,229)			(-117,229)	U
			-----	-----	-----	-----	-----	
			1,141,906	1,404,737			1,404,737	
8	JSF STOVL							
	Advance Procurement (CY)		117,229	106,199			106,199	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:32:00

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Department of the Navy
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	Quantity	FY 2014 Base Cost	S e c
----	-----	----	-----	-----	-
Budget Activity 01: Combat Aircraft -----					
Combat Aircraft					
1	EA-18G	B	21	(2,001,787)	U
	Less: Advance Procurement (PY)			-----	U
				2,001,787	
2	EA-18G				U
	Advance Procurement (CY)				
3	F/A-18E/F (Fighter) Hornet	A		(236,847)	U
	Less: Advance Procurement (PY)			(-30,296)	U

				206,551	
4	F/A-18E/F (Fighter) Hornet				U
	Advance Procurement (CY)				
5	Joint Strike Fighter CV	A	4	(1,200,624)	U
	Less: Advance Procurement (PY)			(-65,180)	U

				1,135,444	
6	Joint Strike Fighter CV				U
	Advance Procurement (CY)			94,766	
7	JSF STOVL		6	(1,373,459)	U
	Less: Advance Procurement (PY)			(-106,199)	U

				1,267,260	
8	JSF STOVL				U
	Advance Procurement (CY)			103,195	

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
9	V-22 (Medium Lift)		30 (2,338,124)	17 (1,366,888)			17 (1,366,888)	U
	Less: Advance Procurement (PY)		(-136,059)	(-63,768)			(-63,768)	U
			2,202,065	1,303,120			1,303,120	
10	V-22 (Medium Lift)							
	Advance Procurement (CY)		63,768	154,202			154,202	U
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25 (741,446)	27 (777,683)	1 (29,800)		28 (807,483)	U
	Less: Advance Procurement (PY)		(-58,225)	(-56,750)			(-56,750)	U
			683,221	720,933	29,800		750,733	
12	H-1 Upgrades (UH-1Y/AH-1Z)							
	Advance Procurement (CY)		56,750	69,658			69,658	U
13	MH-60S (MYP)	A	18 (456,390)	18 (449,894)			18 (449,894)	U
	Less: Advance Procurement (PY)		(-71,433)	(-65,102)			(-65,102)	U
			384,957	384,792			384,792	
14	MH-60S (MYP)							
	Advance Procurement (CY)		77,943	69,277			69,277	U
15	MH-60R (MYP)	A	24 (921,436)	19 (786,785)			19 (786,785)	U
	Less: Advance Procurement (PY)		(-146,618)	(-129,919)			(-129,919)	U
			774,818	656,866			656,866	
16	MH-60R (MYP)							
	Advance Procurement (CY)		181,920	185,896			185,896	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:32:00

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
9	V-22 (Medium Lift)		18 (1,503,094)	U
	Less: Advance Procurement (PY)		(-70,521)	U

			1,432,573	
10	V-22 (Medium Lift)			
	Advance Procurement (CY)		55,196	U
11	H-1 Upgrades (UH-1Y/AH-1Z)	A	25 (819,620)	U
	Less: Advance Procurement (PY)		(-69,658)	U

			749,962	
12	H-1 Upgrades (UH-1Y/AH-1Z)			
	Advance Procurement (CY)		71,000	U
13	MH-60S (MYP)	A	18 (456,950)	U
	Less: Advance Procurement (PY)		(-73,119)	U

			383,831	
14	MH-60S (MYP)			
	Advance Procurement (CY)		37,278	U
15	MH-60R (MYP)	A	19 (763,299)	U
	Less: Advance Procurement (PY)		(-164,062)	U

			599,237	
16	MH-60R (MYP)			
	Advance Procurement (CY)		231,834	U

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
17	P-8A Poseidon	A	11 (2,175,606)	13 (2,665,649)			13 (2,665,649)	U
	Less: Advance Procurement (PY)		(-166,809)	(-244,894)			(-244,894)	U
			2,008,797	2,420,755			2,420,755	
18	P-8A Poseidon							
	Advance Procurement (CY)		244,894	325,679			325,679	U
19	E-2D Adv Hawkeye	A	5 (1,004,812)	5 (1,019,440)			5 (1,019,440)	U
	Less: Advance Procurement (PY)		(-117,941)	(-157,942)			(-157,942)	U
			886,871	861,498			861,498	
20	E-2D Adv Hawkeye							
	Advance Procurement (CY)		157,942	123,179			123,179	U
	Total Combat Aircraft		13,857,702	12,952,473	29,800		12,982,273	
Budget Activity 03: Trainer Aircraft								

Trainer Aircraft								
21	JPATS	A	36 234,900	33 278,884			33 278,884	U
	Total Trainer Aircraft		234,900	278,884			278,884	

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:32:00

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Department of the Navy
 FY 2014 President's Budget
 Exhibit P-1 FY 2014 President's Budget
 Total Obligational Authority
 (Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
17	P-8A Poseidon	A	16 (3,515,668)	U
	Less: Advance Procurement (PY)		(-325,679)	U

			3,189,989	
18	P-8A Poseidon			
	Advance Procurement (CY)		313,160	U
19	E-2D Adv Hawkeye	A	5 (1,120,286)	U
	Less: Advance Procurement (PY)		(-123,179)	U

			997,107	
20	E-2D Adv Hawkeye			
	Advance Procurement (CY)		266,542	U

	Total Combat Aircraft		13,136,712	
Budget Activity 03: Trainer Aircraft				

Trainer Aircraft				
21	JPATS	A	29 249,080	U

	Total Trainer Aircraft		249,080	

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:32:00

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 04: Other Aircraft								

Other Aircraft								
22	KC-130J	A	1 (87,288)	(3,000)			(3,000)	U
	Less: Advance Procurement (PY)							U
			-----	-----	-----	-----	-----	
			87,288	3,000			3,000	
23	KC-130J							
	Advance Procurement (CY)			22,995			22,995	U
24	RQ-4 UAV	A						U
	Less: Advance Procurement (PY)							U
			-----	-----	-----	-----	-----	
25	RQ-4 UAV							
	Advance Procurement (CY)			51,124			51,124	U
26	MQ-8 UAV	B	10 191,986	6 124,573			6 124,573	U
27	STUASL0 UAV			5 9,593			5 9,593	U
28	Other Support Aircraft							U
			-----	-----	-----	-----	-----	
Total Other Aircraft			279,274	211,285			211,285	
Budget Activity 05: Modification of Aircraft								

Modification of Aircraft								
29	EA-6 Series	A	22,529	30,062			30,062	U
30	AEA Systems		82,365	49,999			49,999	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:32:00

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	Quantity	FY 2014 Base Cost	S e c
----	-----	-----	-----	-----	-----
Budget Activity 04: Other Aircraft					

Other Aircraft					
22	KC-130J	A	2	(157,353)	U
	Less: Advance Procurement (PY)			(-22,995)	U

				134,358	
23	KC-130J				
	Advance Procurement (CY)			32,288	U
24	RQ-4 UAV	A		(51,124)	U
	Less: Advance Procurement (PY)			(-51,124)	U

25	RQ-4 UAV				
	Advance Procurement (CY)			52,002	U
26	MQ-8 UAV	B	1	60,980	U
27	STUASL0 UAV				U
28	Other Support Aircraft		1	14,958	U

Total Other Aircraft				294,586	
Budget Activity 05: Modification of Aircraft					

Modification of Aircraft					
29	EA-6 Series	A		18,577	U
30	AEA Systems			48,502	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:32:00

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
31	AV-8 Series	A	98,233	38,703	42,238		80,941	U
32	Adversary	A		4,289			4,289	U
33	F-18 Series	A	454,900	647,306	41,243		688,549	U
34	H-46 Series	A	21,584	2,343			2,343	U
35	AH-1W Series	A	64,494	8,721			8,721	U
36	H-53 Series	A	117,374	45,567	15,870		61,437	U
37	SH-60 Series	A	96,505	83,527			83,527	U
38	H-1 Series	A	8,329	6,508			6,508	U
39	EP-3 Series	A	94,481	66,374	13,030		79,404	U
40	P-3 Series	A	170,354	148,405			148,405	U
41	E-2 Series	A	29,131	16,322			16,322	U
42	Trainer A/C Series	A	18,290	34,284			34,284	U
43	C-2A	A	16,284	4,743			4,743	U
44	C-130 Series	A	71,302	60,302	16,737		77,039	U
45	FEWSG	A	1,773	670			670	U
46	Cargo/Transport A/C Series	A	33,743	26,311			26,311	U
47	E-6 Series	A	152,211	158,332			158,332	U
48	Executive Helicopters Series	A	77,511	58,163			58,163	U
49	Special Project Aircraft	A	22,232	12,421	2,714		15,135	U

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:32:00

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	----
31	AV-8 Series	A	41,575	U
32	Adversary	A	2,992	U
33	F-18 Series	A	875,371	U
34	H-46 Series	A	2,127	U
35	AH-1W Series	A		U
36	H-53 Series	A	67,675	U
37	SH-60 Series	A	135,054	U
38	H-1 Series	A	41,706	U
39	EP-3 Series	A	55,903	U
40	P-3 Series	A	37,436	U
41	E-2 Series	A	31,044	U
42	Trainer A/C Series	A	43,720	U
43	C-2A	A	902	U
44	C-130 Series	A	47,587	U
45	FEWSG	A	665	U
46	Cargo/Transport A/C Series	A	14,587	U
47	E-6 Series	A	189,312	U
48	Executive Helicopters Series	A	85,537	U
49	Special Project Aircraft	A	3,684	U

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
50	T-45 Series	A	46,732	64,488			64,488	U
51	Power Plant Changes	A	25,163	21,569			21,569	U
52	JPATS Series	A	524	1,552			1,552	U
53	Aviation Life Support Mods	A	987	2,473			2,473	U
54	Common ECM Equipment	A	93,872	114,690			114,690	U
55	Common Avionics Changes	A	150,660	96,183	570		96,753	U
56	Common Defensive Weapon System	A	3,300					U
57	ID Systems	A	32,030	39,846			39,846	U
58	P-8 Series			5,302			5,302	U
59	MAGTF EW for Aviation	A	489	34,127			34,127	U
60	MQ-8 Series							U
61	RQ-7 Series			49,324			49,324	U
62	V-22 (Tilt/Rotor ACFT) Osprey	B	81,196	95,856			95,856	U
63	F-35 STOVL Series	A						U
64	F-35 CV Series	A						U
Total Modification of Aircraft			2,088,578	2,028,762	132,402		2,161,164	

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c t o r C o s t
----	-----	-----	-----	-----
50	T-45 Series	A	98,128	U
51	Power Plant Changes	A	22,999	U
52	JPATS Series	A	1,576	U
53	Aviation Life Support Mods	A	6,267	U
54	Common ECM Equipment	A	141,685	U
55	Common Avionics Changes	A	120,660	U
56	Common Defensive Weapon System	A	3,554	U
57	ID Systems	A	41,800	U
58	P-8 Series		9,485	U
59	MAGTF EW for Aviation	A	14,431	U
60	MQ-8 Series		1,001	U
61	RQ-7 Series		26,433	U
62	V-22 (Tilt/Rotor ACFT) Osprey	B	160,834	U
63	F-35 STOVL Series	A	147,130	U
64	F-35 CV Series	A	31,100	U

Total Modification of Aircraft			2,571,039	

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:32:00

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2012 (Base & OCO) Quantity Cost	FY 2013 Base Request with CR Adj* Quantity Cost	FY 2013 OCO Request with CR Adj* Quantity Cost	Emergency Disaster Relief Act of 2013 Quantity Cost	FY 2013 Total Request with CR Adj* Quantity Cost	S e c
Budget Activity 06: Aircraft Spares and Repair Parts								

Aircraft Spares and Repair Parts								
65	Spares and Repair Parts	A	1,201,219	1,166,430	-----	-----	1,166,430	U
Total Aircraft Spares and Repair Parts			1,201,219	1,166,430			1,166,430	
Budget Activity 07: Aircraft Support Equip & Facilities								

Aircraft Support Equip & Facilities								
66	Common Ground Equipment	A	365,309	387,195	2,380		389,575	U
67	Aircraft Industrial Facilities	A	20,488	23,469			23,469	U
68	War Consumables	A	27,300	43,383			43,383	U
69	Other Production Charges	A	14,224	3,399			3,399	U
70	Special Support Equipment	A	21,395	32,274			32,274	U
71	First Destination Transportation	A	2,062	1,742			1,742	U
Total Aircraft Support Equip & Facilities			450,778	491,462	2,380		493,842	
Budget Activity 20: Undistributed								

Undistributed								
72	Adj to Match Continuing Resolution	A	-----	576,136	-----	-----	576,136	U
Total Undistributed			-----	576,136	-----	-----	576,136	
Total Aircraft Procurement, Navy			18,112,451	17,705,432	164,582		17,870,014	

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:32:00

* Reflects the FY 2013 President's Budget with an undistributed adjustment to match the Annualized Continuing Resolution funding level by appropriation.

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Department of the Navy
FY 2014 President's Budget
Exhibit P-1 FY 2014 President's Budget
Total Obligational Authority
(Dollars in Thousands)

28 Feb 2013

Appropriation: 1506N Aircraft Procurement, Navy

Line No	Item Nomenclature	Ident Code	FY 2014 Base Quantity	S e c -
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Budget Activity 06: Aircraft Spares and Repair Parts

Aircraft Spares and Repair Parts

65	Spares and Repair Parts	A	1,142,461	U
----	-------------------------	---	-----------	---

Total Aircraft Spares and Repair Parts			1,142,461	

Budget Activity 07: Aircraft Support Equip & Facilities

Aircraft Support Equip & Facilities

66	Common Ground Equipment	A	410,044	U
----	-------------------------	---	---------	---

67	Aircraft Industrial Facilities	A	27,450	U
----	--------------------------------	---	--------	---

68	War Consumables	A	28,930	U
----	-----------------	---	--------	---

69	Other Production Charges	A	5,268	U
----	--------------------------	---	-------	---

70	Special Support Equipment	A	60,306	U
----	---------------------------	---	--------	---

71	First Destination Transportation	A	1,775	U
----	----------------------------------	---	-------	---

Total Aircraft Support Equip & Facilities			533,773	

Budget Activity 20: Undistributed

Undistributed

72	Adj to Match Continuing Resolution	A		U
----	------------------------------------	---	--	---

Total Undistributed				

Total Aircraft Procurement, Navy			17,927,651	

P-1C: FY 2014 President's Budget (Published Version), as of February 28, 2013 at 15:32:00

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2	01	01	0143C	EA-18G - Advanced Procurement.....	Volume 1 - 13
3	01	01	0145	FA-18E/F.....	Volume 1 - 17
4	01	01	0145C	FA-18E/F - Advanced Procurement.....	Volume 1 - 27
5	01	01	0147	Joint Strike Fighter CV.....	Volume 1 - 31
6	01	01	0147C	Joint Strike Fighter CV - Advanced Procurement.....	Volume 1 - 41
7	01	01	0152	JSF STOVL.....	Volume 1 - 45
8	01	01	0152C	JSF STOVL - Advanced Procurement.....	Volume 1 - 55
9	01	01	0164	V-22 (Medium Lift).....	Volume 1 - 59
10	01	01	0164C	V-22 (Medium Lift) - Advanced Procurement.....	Volume 1 - 75
11	01	01	0178	UH-1Y/AH-1Z.....	Volume 1 - 79
12	01	01	0178C	UH-1Y/AH-1Z - Advanced Procurement.....	Volume 1 - 99
13	01	01	0179	MH-60S (MYP).....	Volume 1 - 103
14	01	01	0179C	MH-60S (MYP) - Advanced Procurement.....	Volume 1 - 113
15	01	01	0182	MH-60R.....	Volume 1 - 119
16	01	01	0182C	MH-60R - Advanced Procurement.....	Volume 1 - 131

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Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
17	01	01	0193	P-8A Poseidon.....	Volume 1 - 137
18	01	01	0193C	P-8A Poseidon - Advanced Procurement.....	Volume 1 - 147
19	01	01	0195	E-2D AHE.....	Volume 1 - 151
20	01	01	0195C	E-2D AHE - Advanced Procurement.....	Volume 1 - 161

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
21	03	01	0339	JT Primary Acft Trnr Sys (JPATS).....	Volume 1 - 165

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
22	04	01	0416	KC-130J.....	Volume 1 - 175
23	04	01	0416C	KC-130J - Advanced Procurement.....	Volume 1 - 187
24	04	01	0442	RQ-4 UAV.....	Volume 1 - 191

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Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
25	04	01	0442C	RQ-4 UAV - Advanced Procurement.....	Volume 1 - 195
26	04	01	0443	MQ-8 UAV.....	Volume 1 - 199
27	04	01	0444	STUASLO.....	Volume 1 - 209
28	04	01	0465	Other Support Aircraft.....	Volume 1 - 219

Appropriation 1506N: Aircraft Procurement, Navy

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29	05	01	0511	EA-6 Series.....	Volume 2 - 1
30	05	01	0513	AEA Systems.....	Volume 2 - 21
31	05	01	0514	AV-8 Series.....	Volume 2 - 39
32	05	01	0522	Adversary.....	Volume 2 - 75
33	05	01	0525	F-18 Series.....	Volume 2 - 83
34	05	01	0526	H-46 Series.....	Volume 2 - 251
35	05	01	0527	AH-1W Series.....	Volume 2 - 277
36	05	01	0528	H-53 Series.....	Volume 2 - 305
37	05	01	0530	SH-60 Series.....	Volume 2 - 381

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39	05	01	0537	EP-3 Series.....	Volume 2 - 493
40	05	01	0538	P-3 Series.....	Volume 2 - 515
41	05	01	0544	E-2 Series.....	Volume 2 - 581
42	05	01	0549	Trainer Acft Series.....	Volume 2 - 649
43	05	01	0556	C-2A.....	Volume 2 - 667
44	05	01	0560	C-130 Series.....	Volume 2 - 685
45	05	01	0561	Flt Elect Wrfr Supt Grp (FEWSG).....	Volume 2 - 729
46	05	01	0562	Cargo/Transport Acft Series.....	Volume 2 - 735
47	05	01	0564	E-6 Series.....	Volume 2 - 777
48	05	01	0566	Executive Helicopters Series.....	Volume 2 - 845
49	05	01	0567	Special Project Acft.....	Volume 2 - 897
50	05	01	0569	T-45 Series.....	Volume 2 - 907
51	05	01	0570	Power Plant Changes.....	Volume 2 - 943
52	05	01	0571	JT Primary Acft Trnr Sys (JPATS)	Volume 2 - 951
53	05	01	0575	Aviation Life Support Mods.....	Volume 2 - 961
54	05	01	0576	Common ECM Equipment.....	Volume 2 - 969
55	05	01	0577	Common Avionics Changes.....	Volume 2 - 1015

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57	05	01	0582	ID Sys	Volume 2 - 1095
58	05	01	0586	P-8 Series.....	Volume 2 - 1101
59	05	01	0587	MAGTF EW for Aviation.....	Volume 2 - 1113
60	05	01	0588	MQ-8 Series.....	Volume 2 - 1125
61	05	01	0589	RQ-7 Series.....	Volume 2 - 1133
62	05	01	0590	V-22 (Tilt/Rotor Acft) Osprey.....	Volume 2 - 1139
63	05	01	0592	F-35 STOVL Series.....	Volume 2 - 1163
64	05	01	0593	F-35 CV Series.....	Volume 2 - 1177

Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
65	06	01	0605	Spares and Repair Parts.....	Volume 3 - 1

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Appropriation 1506N: Aircraft Procurement, Navy

Line #	BA	BSA	Line Item Number	Line Item Title	Page
66	07	01	0705	Common Ground Equipment.....	Volume 4 - 1
67	07	01	0715	Aircraft Industrial Facilities.....	Volume 4 - 65
68	07	01	0720	War Consumables.....	Volume 4 - 71
69	07	01	0725	Other Production Charges.....	Volume 4 - 81
70	07	01	0735	Special Support Equipment.....	Volume 4 - 85
71	07	01	0740	First Destination Transportation.....	Volume 4 - 87

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AH-1W Series	0527	35	05	01.....	Volume 2 - 277
AV-8 Series	0514	31	05	01.....	Volume 2 - 39
Adversary	0522	32	05	01.....	Volume 2 - 75
Aircraft Industrial Facilities	0715	67	07	01.....	Volume 4 - 65
Aviation Life Support Mods	0575	53	05	01.....	Volume 2 - 961
C-130 Series	0560	44	05	01.....	Volume 2 - 685
C-2A	0556	43	05	01.....	Volume 2 - 667
Cargo/Transport Acft Series	0562	46	05	01.....	Volume 2 - 735
Common Avionics Changes	0577	55	05	01.....	Volume 2 - 1015
Common Defensive Weapon System	0581	56	05	01.....	Volume 2 - 1081
Common ECM Equipment	0576	54	05	01.....	Volume 2 - 969
Common Ground Equipment	0705	66	07	01.....	Volume 4 - 1
E-2 Series	0544	41	05	01.....	Volume 2 - 581
E-2D AHE	0195	19	01	01.....	Volume 1 - 151
E-2D AHE - Advanced Procurement	0195C	20	01	01.....	Volume 1 - 161
E-6 Series	0564	47	05	01.....	Volume 2 - 777

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EA-18G	0143	1	01	01.....	Volume 1 - 1
EA-18G - Advanced Procurement	0143C	2	01	01.....	Volume 1 - 13
EA-6 Series	0511	29	05	01.....	Volume 2 - 1
EP-3 Series	0537	39	05	01.....	Volume 2 - 493
Executive Helicopters Series	0566	48	05	01.....	Volume 2 - 845
F-18 Series	0525	33	05	01.....	Volume 2 - 83
F-35 CV Series	0593	64	05	01.....	Volume 2 - 1177
F-35 STOVL Series	0592	63	05	01.....	Volume 2 - 1163
FA-18E/F	0145	3	01	01.....	Volume 1 - 17
FA-18E/F - Advanced Procurement	0145C	4	01	01.....	Volume 1 - 27
First Destination Transportation	0740	71	07	01.....	Volume 4 - 87
Flt Elect Wrfr Supt Grp (FEWSG)	0561	45	05	01.....	Volume 2 - 729
H-1 Series	0532	38	05	01.....	Volume 2 - 447
H-46 Series	0526	34	05	01.....	Volume 2 - 251
H-53 Series	0528	36	05	01.....	Volume 2 - 305
ID Sys	0582	57	05	01.....	Volume 2 - 1095
JSF STOVL	0152	7	01	01.....	Volume 1 - 45
JSF STOVL - Advanced Procurement	0152C	8	01	01.....	Volume 1 - 55
JT Primary Acft Trnr Sys (JPATS)	0339	21	03	01.....	Volume 1 - 165
JT Primary Acft Trnr Sys (JPATS)	0571	52	05	01.....	Volume 2 - 951

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Joint Strike Fighter CV - Advanced Procurement	0147C	6	01	01.....	Volume 1 - 41
KC-130J	0416	22	04	01.....	Volume 1 - 175
KC-130J - Advanced Procurement	0416C	23	04	01.....	Volume 1 - 187
MAGTF EW for Aviation	0587	59	05	01.....	Volume 2 - 1113
MH-60R	0182	15	01	01.....	Volume 1 - 119
MH-60R - Advanced Procurement	0182C	16	01	01.....	Volume 1 - 131
MH-60S (MYP)	0179	13	01	01.....	Volume 1 - 103
MH-60S (MYP) - Advanced Procurement	0179C	14	01	01.....	Volume 1 - 113
MQ-8 Series	0588	60	05	01.....	Volume 2 - 1125
MQ-8 UAV	0443	26	04	01.....	Volume 1 - 199
Other Production Charges	0725	69	07	01.....	Volume 4 - 81
Other Support Aircraft	0465	28	04	01.....	Volume 1 - 219
P-3 Series	0538	40	05	01.....	Volume 2 - 515
P-8 Series	0586	58	05	01.....	Volume 2 - 1101
P-8A Poseidon	0193	17	01	01.....	Volume 1 - 137
P-8A Poseidon - Advanced Procurement	0193C	18	01	01.....	Volume 1 - 147
Power Plant Changes	0570	51	05	01.....	Volume 2 - 943
RQ-4 UAV	0442	24	04	01.....	Volume 1 - 191
RQ-4 UAV - Advanced Procurement	0442C	25	04	01.....	Volume 1 - 195

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SH-60 Series	0530	37	05	01.....	Volume 2 - 381
STUASLO	0444	27	04	01.....	Volume 1 - 209
Spares and Repair Parts	0605	65	06	01.....	Volume 3 - 1
Special Project Acft	0567	49	05	01.....	Volume 2 - 897
Special Support Equipment	0735	70	07	01.....	Volume 4 - 85
T-45 Series	0569	50	05	01.....	Volume 2 - 907
Trainer Acft Series	0549	42	05	01.....	Volume 2 - 649
UH-1Y/AH-1Z	0178	11	01	01.....	Volume 1 - 79
UH-1Y/AH-1Z - Advanced Procurement	0178C	12	01	01.....	Volume 1 - 99
V-22 (Medium Lift)	0164	9	01	01.....	Volume 1 - 59
V-22 (Medium Lift) - Advanced Procurement	0164C	10	01	01.....	Volume 1 - 75
V-22 (Tilt/Rotor Acft) Osprey	0590	62	05	01.....	Volume 2 - 1139
War Consumables	0720	68	07	01.....	Volume 4 - 71

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Master Exhibit P-1

(Listing by Appropriation, then Line Number)

Appropriation 1506N: Aircraft Procurement, Navy

BA 01: Combat Aircraft / BSA 1: Combat Aircraft

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
1	A	0143	EA-18G	12	1,025.258	12	1,055.562	21	2,001.787	-	0.000	21	2,001.787
1	B	0143	EA-18G	-	35.681	-	28.119	-	-	-	-	-	-
2	C	0143C	EA-18G - Advanced Procurement	-	28.119	-	0.000	-	0.000	-	0.000	-	0.000
3	A	0145	FA-18E/F	28	2,239.022	26	2,098.393	-	236.847	-	0.000	-	236.847
3	B	0145	FA-18E/F	-	1.522	-	63.262	-	30.296	-	-	-	30.296
4	C	0145C	FA-18E/F - Advanced Procurement	-	63.262	-	30.296	-	0.000	-	0.000	-	0.000
5	A	0147	Joint Strike Fighter CV	7	1,656.382	4	1,116.698	4	1,200.624	-	0.000	4	1,200.624
5	B	0147	Joint Strike Fighter CV	-	209.285	-	109.066	-	65.180	-	-	-	65.180
6	C	0147C	Joint Strike Fighter CV - Advanced Procurement	-	109.066	-	65.180	-	94.766	-	0.000	-	94.766
7	A	0152	JSF STOVL	6	1,426.589	6	1,521.966	6	1,373.459	-	0.000	6	1,373.459
7	B	0152	JSF STOVL	-	284.683	-	117.229	-	106.199	-	-	-	106.199
8	C	0152C	JSF STOVL - Advanced Procurement	-	117.229	-	106.199	-	103.195	-	0.000	-	103.195
9	A	0164	V-22 (Medium Lift)	30	2,338.124	17	1,366.888	18	1,503.094	-	0.000	18	1,503.094
9	B	0164	V-22 (Medium Lift)	-	136.059	-	63.768	-	70.521	-	-	-	70.521

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(Listing by Appropriation, then Line Number)

Appropriation 1506N: Aircraft Procurement, Navy

BA 01: Combat Aircraft / BSA 1: Combat Aircraft

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
10	C	0164C	V-22 (Medium Lift) - Advanced Procurement	-	63.768	-	154.202	-	55.196	-	0.000	-	55.196
11	A	0178	UH-1Y/AH-1Z	25	741.446	28	807.483	25	819.620	-	0.000	25	819.620
11	B	0178	UH-1Y/AH-1Z	-	58.225	-	56.750	-	69.658	-	-	-	69.658
12	C	0178C	UH-1Y/AH-1Z - Advanced Procurement	-	56.750	-	69.658	-	71.000	-	0.000	-	71.000
13	A	0179	MH-60S (MYP)	18	456.390	18	453.797	18	456.950	-	0.000	18	456.950
13	B	0179	MH-60S (MYP)	-	71.433	-	69.005	-	73.119	-	-	-	73.119
14	C	0179C	MH-60S (MYP) - Advanced Procurement	-	77.943	-	69.277	-	37.278	-	0.000	-	37.278
15	A	0182	MH-60R	24	921.731	19	757.969	19	742.658	-	0.000	19	742.658
15	B	0182	MH-60R	-	146.618	-	101.103	-	143.421	-	-	-	143.421
16	C	0182C	MH-60R - Advanced Procurement	-	173.025	-	185.896	-	231.834	-	0.000	-	231.834
17	A	0193	P-8A Poseidon	11	2,175.606	13	2,665.649	16	3,515.668	-	0.000	16	3,515.668
17	B	0193	P-8A Poseidon	-	166.809	-	244.894	-	325.679	-	-	-	325.679
18	C	0193C	P-8A Poseidon - Advanced Procurement	-	244.894	-	325.679	-	313.160	-	0.000	-	313.160
19	A	0195	E-2D AHE	5	1,004.812	5	1,019.440	5	1,120.286	-	0.000	5	1,120.286

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Appropriation 1506N: Aircraft Procurement, Navy
BA 01: Combat Aircraft / BSA 1: Combat Aircraft

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
19	B	0195	E-2D AHE	-	117.941	-	157.942	-	123.179	-	-	-	123.179
20	C	0195C	E-2D AHE - Advanced Procurement	-	157.942	-	123.179	-	266.542	-	0.000	-	266.542
Total: Combat Aircraft / Combat Aircraft				-	14,941.100	-	14,111.839	-	14,309.683	-	0.000	-	14,309.683

Appropriation 1506N: Aircraft Procurement, Navy
BA 03: Trainer Aircraft / BSA 1: Trainer Aircraft

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
21	A	0339	JT Primary Acft Trnr Sys (JPATS)	36	234.900	33	278.884	29	249.080	-	0.000	29	249.080
Total: Trainer Aircraft / Trainer Aircraft				-	234.900	-	278.884	-	249.080	-	0.000	-	249.080

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(Listing by Appropriation, then Line Number)

Appropriation 1506N: Aircraft Procurement, Navy

BA 04: Other Aircraft / BSA 1: Other Aircraft

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
22	A	0416	KC-130J	1	87.288	-	3.000	2	157.353	-	0.000	2	157.353
22	B	0416	KC-130J	-	-	-	-	-	22.995	-	-	-	22.995
23	C	0416C	KC-130J - Advanced Procurement	-	0.000	-	22.995	-	32.288	-	0.000	-	32.288
24	A	0442	RQ-4 UAV	-	0.000	-	0.000	-	51.124	-	0.000	-	51.124
24	B	0442	RQ-4 UAV	-	-	-	-	-	51.124	-	-	-	51.124
25	C	0442C	RQ-4 UAV - Advanced Procurement	-	0.000	-	51.124	-	52.002	-	0.000	-	52.002
26	A	0443	MQ-8 UAV	10	191.986	6	124.573	1	60.980	-	0.000	1	60.980
27	A	0444	STUASLO	-	0.000	5	9.593	-	0.000	-	0.000	-	0.000
28	A	0465	Other Support Aircraft	-	0.000	-	0.000	1	14.958	-	0.000	1	14.958
Total: Other Aircraft / Other Aircraft				-	279.274	-	285.404	-	378.876	-	0.000	-	378.876

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(Listing by Appropriation, then Line Number)

Appropriation 1506N: Aircraft Procurement, Navy

BA 05: Modification of Aircraft / BSA 1: Modification Of Aircraft

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
29	A	0511	EA-6 Series	-	22.529	-	30.062	-	18.577	-	0.000	-	18.577
30	A	0513	AEA Systems	-	82.365	-	49.999	-	48.502	-	0.000	-	48.502
31	A	0514	AV-8 Series	-	98.233	-	80.941	-	41.575	-	0.000	-	41.575
32	A	0522	Adversary	-	0.000	-	4.289	-	2.992	-	0.000	-	2.992
33	A	0525	F-18 Series	-	454.900	-	688.549	-	875.371	-	0.000	-	875.371
34	A	0526	H-46 Series	-	21.584	-	2.343	-	2.127	-	0.000	-	2.127
35	A	0527	AH-1W Series	-	64.494	-	8.721	-	0.000	-	0.000	-	0.000
36	A	0528	H-53 Series	-	117.374	-	61.437	-	67.675	-	0.000	-	67.675
37	A	0530	SH-60 Series	-	96.505	-	83.527	-	135.054	-	0.000	-	135.054
38	A	0532	H-1 Series	-	8.329	-	6.508	-	41.706	-	0.000	-	41.706
39	A	0537	EP-3 Series	-	94.481	-	79.404	-	55.903	-	0.000	-	55.903
40	A	0538	P-3 Series	-	170.354	-	148.405	-	37.436	-	0.000	-	37.436
41	A	0544	E-2 Series	-	29.131	-	16.322	-	31.044	-	0.000	-	31.044
42	A	0549	Trainer Acft Series	-	18.290	-	34.284	-	43.720	-	0.000	-	43.720
43	A	0556	C-2A	-	16.284	-	4.743	-	0.902	-	0.000	-	0.902

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(Listing by Appropriation, then Line Number)

Appropriation 1506N: Aircraft Procurement, Navy

BA 05: Modification of Aircraft / BSA 1: Modification Of Aircraft

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
44	A	0560	C-130 Series	-	71.302	-	77.039	-	47.587	-	0.000	-	47.587
45	A	0561	Flt Elect Wrfr Supt Grp (FEWSG)	-	1.773	-	0.670	-	0.665	-	0.000	-	0.665
46	A	0562	Cargo/Transport Acft Series	-	33.743	-	26.311	-	14.587	-	0.000	-	14.587
47	A	0564	E-6 Series	-	152.211	-	158.332	-	189.312	-	0.000	-	189.312
48	A	0566	Executive Helicopters Series	-	77.511	-	58.163	-	85.537	-	0.000	-	85.537
49	A	0567	Special Project Acft	-	22.232	-	15.135	-	3.684	-	0.000	-	3.684
50	A	0569	T-45 Series	-	46.732	-	64.488	-	98.128	-	0.000	-	98.128
51	A	0570	Power Plant Changes	-	25.163	-	21.569	-	22.999	-	0.000	-	22.999
52	A	0571	JT Primary Acft Trnr Sys (JPATS)	-	0.524	-	1.552	-	1.576	-	0.000	-	1.576
53	A	0575	Aviation Life Support Mods	-	0.987	-	2.473	-	6.267	-	0.000	-	6.267
54	A	0576	Common ECM Equipment	-	93.872	-	114.690	-	141.685	-	0.000	-	141.685
55	A	0577	Common Avionics Changes	-	150.660	-	96.753	-	120.660	-	0.000	-	120.660

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(Listing by Appropriation, then Line Number)

Appropriation 1506N: Aircraft Procurement, Navy

BA 05: Modification of Aircraft / BSA 1: Modification Of Aircraft

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
56	A	0581	Common Defensive Weapon System	-	3.300	-	0.000	-	3.554	-	0.000	-	3.554
57	A	0582	ID Sys	-	32.030	-	39.846	-	41.800	-	0.000	-	41.800
58	A	0586	P-8 Series	-	0.000	-	5.302	-	9.485	-	0.000	-	9.485
59	A	0587	MAGTF EW for Aviation	-	0.489	-	34.127	-	14.431	-	0.000	-	14.431
60	A	0588	MQ-8 Series	-	0.000	-	0.000	-	1.001	-	0.000	-	1.001
61	A	0589	RQ-7 Series	-	0.000	-	49.324	-	26.433	-	0.000	-	26.433
62	A	0590	V-22 (Tilt/Rotor Acft) Osprey	-	81.196	-	95.856	-	160.834	-	0.000	-	160.834
63	A	0592	F-35 STOVL Series	-	0.000	-	0.000	-	147.130	-	0.000	-	147.130
64	A	0593	F-35 CV Series	-	0.000	-	0.000	-	31.100	-	0.000	-	31.100
Total: Modification of Aircraft / Modification Of Aircraft				-	2,088.578	-	2,161.164	-	2,571.039	-	0.000	-	2,571.039

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(Listing by Appropriation, then Line Number)

Appropriation 1506N: Aircraft Procurement, Navy

BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares And Repair Parts

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
65	A	0605	Spares and Repair Parts	-	1,201.218	-	1,166.430	-	1,142.461	-	0.000	-	1,142.461
Total: Aircraft Spares and Repair Parts / Aircraft Spares And Repair Parts				-	1,201.218	-	1,166.430	-	1,142.461	-	0.000	-	1,142.461

Appropriation 1506N: Aircraft Procurement, Navy

BA 07: Aircraft Support Equip & Facilities / BSA 1: Aircraft Support Equip & Facilities

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
66	A	0705	Common Ground Equipment	-	365.309	-	389.575	-	410.044	-	0.000	-	410.044
67	A	0715	Aircraft Industrial Facilities	-	20.488	-	23.469	-	27.450	-	0.000	-	27.450

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(Listing by Appropriation, then Line Number)

Appropriation 1506N: Aircraft Procurement, Navy

BA 07: Aircraft Support Equip & Facilities / BSA 1: Aircraft Support Equip & Facilities

Line#	Cost Type	Line Item #	Line Item Title	Cost (\$ in Millions)									
				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
68	A	0720	War Consumables	-	27.300	-	43.383	-	28.930	-	0.000	-	28.930
69	A	0725	Other Production Charges	-	14.224	-	3.399	-	5.268	-	0.000	-	5.268
70	A	0735	Special Support Equipment	-	21.395	-	32.274	-	60.306	-	0.000	-	60.306
71	A	0740	First Destination Transportation	-	2.062	-	1.742	-	1.775	-	0.000	-	1.775
Total: Aircraft Support Equip & Facilities / Aircraft Support Equip & Facilities				-	450.778	-	493.842	-	533.773	-	0.000	-	533.773

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Exhibit P-1

(Listing by Appropriation, then Line Number)

Appropriation 1506N: Aircraft Procurement, Navy

BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares And Repair Parts

				Cost (\$ in Millions)									
Line#	Cost Type	Line Item #	Line Item Title	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	
				Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
65	A	0605	Spares and Repair Parts	-	1,201.218	-	1,166.430	-	1,142.461	-	0.000	-	1,142.461
Total: Aircraft Spares and Repair Parts / Aircraft Spares And Repair Parts				-	1,201.218	-	1,166.430	-	1,142.461	-	0.000	-	1,142.461

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy										Date: April 2013										
Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares And Repair Parts										P-1 Line Item Nomenclature: 0605 - Spares and Repair Parts										
ID Code (A=Service Ready, B=Not Service Ready) : A				Program Elements for Code B Items:				Other Related Program Elements:												
MDAP/MAIS Code(s):																				
Resource Summary	Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total								
Procurement Quantity (<i>Units in Each</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Cost (<i>\$ in Millions</i>)	0.000	1,201.218	1,166.430	1,142.461	-	1,142.461	1,399.591	1,130.465	954.383	868.890	Continuing	Continuing								
Less PY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Net Procurement (P1) (<i>\$ in Millions</i>)	0.000	1,201.218	1,166.430	1,142.461	-	1,142.461	1,399.591	1,130.465	954.383	868.890	Continuing	Continuing								
Plus CY Advance Procurement (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Total Obligation Authority (<i>\$ in Millions</i>)	0.000	1,201.218	1,166.430	1,142.461	-	1,142.461	1,399.591	1,130.465	954.383	868.890	Continuing	Continuing								
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>																				
Initial Spares (<i>\$ in Millions</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Flyaway Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
Gross/Weapon System Unit Cost (<i>Units in Dollars</i>)	-	-	-	-	-	-	-	-	-	-	-	-								
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date Description: The initial spares requirement funds all repairables and consumables allowances to support the quantity and type/model/series of aircraft in new procurement, during Interim Contractor Support and to support. The initial spares category includes interim spares for recently introduced equipment without adequate demand history using prescribed weapons utilization rates, as well as all aircraft engines and module spares. All spares requirements are developed using accredited sparing models. Funding requirements for major avionics are calculated on an item-by-item basis where possible. The Vendor Direct spares element of the budget is comprised of the Aviation Outfitting Account, which sources spares from DWC/NWCF subsequent to Material Support Date, as well as a limited number of Headquarters Replenishment Accounts for spares procured at Naval Air Systems Command headquarters to support Executive Mission helicopters, interservice support requirements, and miscellaneous aircraft systems.																				
Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
APN spares	P18				-			1,201.218			1,166.430			1,142.461			-			1,142.461
Total Gross/Weapon System Cost					0.000			1,201.218			1,166.430			1,142.461			-			1,142.461
*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10. Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.																				

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Exhibit P-40, Budget Item Justification Sheet: PB 2014 Navy		Date: April 2013
Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares And Repair Parts		P-1 Line Item Nomenclature: 0605 - Spares and Repair Parts
ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
MDAP/MAIS Code(s): Justification:		

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2014 Navy					Date: April 2013	
Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares And Repair Parts		P-1 Line Item Nomenclature: 0605 - Spares and Repair Parts			Item Nomenclature (Name): APN spares	
P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS	Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 Base (\$ M)	FY 2014 OCO (\$ M)	FY 2014 Total (\$ M)
Initial						
BA 01 - Combat Aircraft						
[1] 0143 - EA-18G	-	-	34.151	-	-	-
[3] 0145 - FA-18E/F	-	26.188	18.279	37.789	-	37.789
[5] 0147 - Joint Strike Fighter CV	-	29.902	41.466	42.060	-	42.060
[7] 0152 - JSF STOVL	-	23.430	99.006	41.707	-	41.707
[999] 0158 - CH-53K (Heavy Lift)	-	-	-	-	-	-
[9] 0164 - V-22 (Medium Lift)	-	9.772	15.985	10.729	-	10.729
[11] 0178 - UH-1Y/AH-1Z	-	6.995	3.684	1.211	-	1.211
[13] 0179 - MH-60S (MYP)	-	8.625	2.824	0.454	-	0.454
[15] 0182 - MH-60R	-	28.583	0.353	0.540	-	0.540
[17] 0193 - P-8A Poseidon	-	62.307	90.691	21.858	-	21.858
[19] 0195 - E-2D AHE	-	30.012	55.383	16.612	-	16.612
BA 03 - Trainer Aircraft						
[21] 0339 - JT Primary Acft Trnr Sys (JPATS)	-	1.717	7.434	2.610	-	2.610
BA 04 - Other Aircraft						
[22] 0416 - KC-130J	-	2.370	0.027	4.102	-	4.102
[24] 0442 - RQ-4 UAV	-	-	-	-	-	-
[26] 0443 - MQ-8 UAV	-	33.285	9.222	15.600	-	15.600
[27] 0444 - STUASLO	-	-	0.896	0.327	-	0.327
9401 - Spares for Repair of Repairables	-	44.717	39.344	59.501	-	59.501
BA 05 - Modification of Aircraft						
[999] 0591 - Next Generation Jammer (NGJ)	-	-	-	-	-	-
9504 - Spares for Modifications	-	99.242	102.263	98.546	-	98.546
BA 07 - Aircraft Support Equip & Facilities						
9705 - Spares for Training Devices	-	52.091	34.300	32.626	-	32.626
9707 - Spares for CSE Parts	-	3.052	1.236	0.964	-	0.964
9708 - Spares for CASS Spares	-	0.385	-	1.031	-	1.031
9709 - Spares for TCTS Spares	-	0.600	1.530	1.256	-	1.256
Initial Subtotal	-	463.273	558.074	389.523	-	389.523
Replenishment						

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Exhibit P-18, Initial and Replenishment Spare and Repair Parts Justification: PB 2014 Navy					Date: April 2013	
Appropriation / Budget Activity / Budget Sub Activity: 1506N: Aircraft Procurement, Navy / BA 06: Aircraft Spares and Repair Parts / BSA 1: Aircraft Spares And Repair Parts		P-1 Line Item Nomenclature: 0605 - Spares and Repair Parts			Item Nomenclature (Name): APN spares	
P1 Line Number, End Item Line Item Number and Name, MDAP/MAIS	Prior Years (\$ M)	FY 2012 (\$ M)	FY 2013 (\$ M)	FY 2014 Base (\$ M)	FY 2014 OCO (\$ M)	FY 2014 Total (\$ M)
BA 07 - Aircraft Support Equip & Facilities						
9710 - Spares for 6K Cog	-	19.542	5.137	4.651	-	4.651
9711 - Spares for Adversary	-	1.570	1.039	1.156	-	1.156
9712 - Spares for HQ Replenishment	-	59.332	44.940	41.263	-	41.263
9713 - Spares for AOA Repairables	-	578.001	529.513	645.448	-	645.448
9714 - Spares for AOA Consumables	-	79.500	27.727	60.420	-	60.420
<i>Replenishment Subtotal</i>	-	<i>737.945</i>	<i>608.356</i>	<i>752.938</i>	-	<i>752.938</i>
Total Cost (Initial + Replenishment)	-	1,201.218	1,166.430	1,142.461	-	1,142.461