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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY					R-1 ITEM NOMENCLATURE							
1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>					PE 0605525N: (U)CARRIER ONBOARD DELIVERY (COD) FOLLOW ON							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	0.000	2.460	-	2.460	1.474	1.474	1.476	1.503	Continuing	Continuing
3339: <i>Carrier Onboard Deliver Recapitalization</i>	0.000	0.000	0.000	2.460	-	2.460	1.474	1.474	1.476	1.503	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

Funding supports the analytic, risk reduction, and programmatic activities to recapitalize the Carrier Onboard Delivery (COD) capability. This medium-lift/long-range logistics aircraft will provide critical air connector capability for time-critical logistics within the Navy Seabasing logistics enabling concept in support of the Carrier Strike Groups. This capability is currently provided by the C-2A Greyhounds, which are projected to begin retiring in large numbers as they reach their fatigue service life limits and the force falls below primary aircraft allocation in 2028.

This effort is an FY14 new start. Studies for this effort were previously funded under Studies and Analysis Support - Navy, project element 0605152N using the same project unit.

This program is funded under OPERATIONAL SYSTEMS DEVELOPMENT because it includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	0.000	0.000	0.000	-	0.000
Current President's Budget	0.000	0.000	2.460	-	2.460
Total Adjustments	0.000	0.000	2.460	-	2.460
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Rate/Misc Adjustments	0.000	0.000	2.460	-	2.460

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>					R-1 ITEM NOMENCLATURE PE 0605525N: (U)CARRIER ONBOARD DELIVERY (COD) FOLLOW ON				PROJECT 3339: <i>Carrier Onboard Deliver Recapitalization</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3339: <i>Carrier Onboard Deliver Recapitalization</i>	0.000	0.000	0.000	2.460	-	2.460	1.474	1.474	1.476	1.503	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification <p>Funding supports the analytic, risk reduction, and programmatic activities to recapitalize the Carrier Onboard Delivery (COD) capability. This medium-lift/long-range logistics aircraft will provide critical air connector capability for time-critical logistics within the Navy Seabasing logistics enabling concept in support of the Carrier Strike Groups. This capability is currently provided by the C-2A Greyhounds, which are projected to begin retiring in large numbers as they reach their fatigue service life limits and the force falls below primary aircraft allocation in 2028.</p> <p>Studies for this effort were previously funded under Studies and Analysis Support - Navy, project element 0605152N using the same project unit.</p>												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: Carrier Onboard Delivery Recapitalization FY 2014 Plans: Develop the statutory and regulatory program documentation and schedules required to enter Milestone B in FY16. Produce and deliver analytic support to develop requirements in preparation of the Capability Development Document (CDD). Perform risk reduction activities. Prepare draft Request For Proposal.										0.000	0.000	2.460
Articles:												0
Accomplishments/Planned Programs Subtotals										0.000	0.000	2.460
C. Other Program Funding Summary (\$ in Millions) N/A Remarks D. Acquisition Strategy A full and open competition or Limited Competition for Mods will be held.												

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E. Performance Metrics

The performance metrics are being developed in part with the CDD. They will include Operational Range, Payload at Operational Range, Carrier Suitability, World Wide Deployment, Operational Availability, Material Availability, Net Readiness, Survivability/Force Protection.

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Navy												DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development						R-1 ITEM NOMENCLATURE PE 0605525N: (U)CARRIER ONBOARD DELIVERY (COD) FOLLOW ON						PROJECT 3339: Carrier Onboard Deliver Recapitalization			
Management Services (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Government Engineering Support	WR	NAWCAD:Pax River, MD	0.000	0.000		0.000		1.835	Nov 2013	-		1.835	Continuing	Continuing	Continuing
Program Management Support	Various	Various:Various	0.000	0.000		0.000		0.600	Nov 2013	-		0.600	Continuing	Continuing	Continuing
Travel	Various	Various:Various	0.000	0.000		0.000		0.025	Oct 2013	-		0.025	Continuing	Continuing	Continuing
Subtotal			0.000	0.000		0.000		2.460		0.000		2.460			
Remarks															
FY14 funding will be used to prepare acquisition documentation and perform technical analysis of the alternatives.															
			All Prior Years	FY 2012	FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract	
Project Cost Totals			0.000	0.000	0.000		2.460		0.000		2.460				
Remarks															

PE 0605525N: (U)CARRIER ONBOARD DELIVERY (COD) FOLLOW ON
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PE 0605525N: (U)CARRIER ONBOARD DELIVERY (COD) FOLLOW
ON
Navy

R-1 Line #163

R-1 ITEM NOMENCLATURE

PE 0605525N: (U)CARRIER ONBOARD
DELIVERY (COD) FOLLOW ON

3339: *Carrier Onboard Deliver
Recapitalization*

Carrier Onboard Delivery Follow On		FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018			
		1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q
Acquisition Milestones																													
	Milestones																		MS B										
	Acquisition Documentation									Acquisition Documentation																			
												RFP Draft		Acquisition Document Approval															
														RFP Release															
														Source Selection															
Systems Development																													
	Hardware Development																												
	Software Development																												
	Reviews																												
	Development Contract Awards																		Contract Award										
	Development Deliveries																												
Test and Evaluation																													
	Technical Evaluation																												
	Operational Evaluation																												
Production Milestones																													
	Production Contract Awards																												
	Production Deliveries																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2014 Navy			DATE: April 2013
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Carrier Onboard Delivery Follow On</i>				
Acquisition Milestones: Milestones: MS B	2	2016	2	2016
Acquisition Milestones: Acquisition Documentation: Acquisition Documentation	1	2014	3	2014
Acquisition Milestones: Acquisition Documentation: RFP Draft	3	2014	3	2014
Acquisition Milestones: Acquisition Documentation: Acquisition Documentation Approval	1	2015	1	2016
Acquisition Milestones: Acquisition Documentation: Source Selection	2	2015	4	2015
Acquisition Milestones: Acquisition Documentation: RFP Release	1	2015	1	2015
Systems Development: Development Contract Awards: Contract Award	2	2016	2	2016