Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy

R-1 ITEM NOMENCLATURE

1319: Research, Development, Test & Evaluation, Navy

PE 0605502N: Small Business Innovative Research

DATE: April 2013

BA 6: RDT&E Management Support

APPROPRIATION/BUDGET ACTIVITY

BA 6: RD I &E Management Supp	A O. KDT&E Management Support											
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.000	325.202	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	325.202
0000: <i>UNDIST</i>	0.000	0.470	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.470
1812: NAVAIR SBIR Program	0.000	91.481	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	91.481
1813: SPAWAR SBIR Program	0.000	27.387	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	27.387
1814: NAVSEA SBIR Program	0.000	62.351	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	62.351
1824: CMC SBIR Program	0.000	14.218	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	14.218
1862: SSPO SBIR Program	0.000	1.170	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.170
1863: NAVSUP SBIR Program	0.000	1.200	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.200
1864: CNR SBIR Program	0.000	61.309	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	61.309
1865: SBIR Administration	0.000	4.442	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	4.442
2016: NAVFAC SBIR Program	0.000	1.422	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.422
2204: Small Business Tech Transfer Program	0.000	21.352	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	21.352
2240: Navy Dual Use Technology Program	0.000	0.853	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.853
2241: SBIR ADMIN - SPAWAR	0.000	1.621	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.621
2242: SBIR ADMIN - NAVSEA	0.000	5.011	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.011
2243: SBIR ADMIN - NAVAIR	0.000	5.543	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.543
2244: SBIR ADMIN - NAVFAC	0.000	0.050	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.050
2245: SBIR ADMIN - NAVSUP	0.000	0.050	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.050
2248: SBIR ADMIN - SSPO	0.000	0.070	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.070
2813: <i>SBIR - NSMA</i>	0.000	6.910	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	6.910
2814: SBIR ADMIN - NSMA	0.000	0.430	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.430
3201: SBIR CPP - NAVAIR	0.000	0.905	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.905
3202: SBIR CPP - SPAWAR	0.000	0.291	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.291
3203: SBIR CPP - NAVSEA	0.000	0.622	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.622

PE 0605502N: Small Business Innovative Research Navy

Exhibit R-2, RDT&E Budget Iten	n Justificatio	n: PB 201	4 Navy							DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support 3204: SBIR CPP - MARINE 0.000 0.142 0.000 0.00						R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research						
CORPS					-	0.000	0.000	0.000	0.000	0.000	0.000	0.142
3205: SBIR CPP - ONR	0.000	0.733	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.733
3213: NAVAIR STTR Program	0.000	12.906	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.906
3231: SBIR Counterdrug	0.000	0.268	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.268
3233: SPAWAR STTR Program	0.000	1.495	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.495
3235: Marine Corps STTR Program	0.000	0.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.500

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

The Small Business Research and Development Reauthorization Act of 2011 as amended (15 U.S.C. 638) requires each Federal agency that has an extramural budget for R/R&D in excess of \$100,000,000 must participate and shall expend with small business concerns (SBC) not less than 2.6% in FY 2012 for specific small business research initiatives awarded through a Small Business Innovation Research (SBIR) solicitation. For FY 2013 through FY 2016 this increases annually by 0.1% and in FY 2017 increases by 0.2%. The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.35% for STTR in FY 2012., and increases 0.05% every two years beginning in FY 2012 through FY 2016.

B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	0.010	0.000	0.000	-	0.000
Current President's Budget	325.202	0.000	0.000	-	0.000
Total Adjustments	325.192	0.000	0.000	-	0.000
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	_			
Reprogrammings	-0.018	0.000			
SBIR/STTR Transfer	325.210	0.000			

Change Summary Explanation

PE 0605502N: Small Business Innovative Research

Technical: Not applicable.

Schedule: Not applicable.

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy DATE: April 2013

R-1 ITEM NOMENCLATURE PROJECT APPROPRIATION/BUDGET ACTIVITY

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 0000: UNDIST BA 6: RDT&E Management Support

Research

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost	
0000: <i>UNDIST</i>	0.000	0.470	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.470	
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0			

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: UNDIST	0.470	0.000	0.000
Articl	s: 0		
FY 2012 Accomplishments:			
N/A			
Accomplishments/Planned Programs Subtot	0.470	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

Navy

PE 0605502N: Small Business Innovative Research

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

APPROPRIATION/BUDGET ACTIVITY

1319: Research, Development, Test & Evaluation, Navy

BA 6: RDT&E Management Support

PROJECT

1812: NAVAIR SBIR Program

Research

COST (\$ in Millions)	All Prior			FY 2014	FY 2014	FY 2014					Cost To	Total
COST (\$ in Millions)	Years	FY 2012	FY 2013 [#]	Base	oco##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Cost
1812: NAVAIR SBIR Program	0.000	91.481	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	91.481
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: Phase I Feasibility	18.296	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
Phase I Feasibility			
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).			
Title: Phase II Technology Development	73.185	0.000	0.000
Articles:	73.163	0.000	0.000
FY 2012 Accomplishments:			
Phase II Technology Development			
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs.			
These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or			
other sources validating the technology.			
Accomplishments/Planned Programs Subtotals	91.481	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Navy

Remarks

PE 0605502N: Small Business Innovative Research

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support	PROJECT 812: <i>NAV</i>	AIR SBIR Program
D. Acquisition Strategy N/A		
E. Performance Metrics None.		

PE 0605502N: Small Business Innovative Research Navy

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy DATE: April 2013 **R-1 ITEM NOMENCLATURE PROJECT** APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 1813: SPAWAR SBIR Program

BA 6: RDT&E Management Support

Research

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
1813: SPAWAR SBIR Program	0.000	27.387	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	27.387
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: SPAWAR SBIR Program	27.387	0.000	0.000
Articles:	0		
FY 2012 Accomplishments: The SPAWAR SBIR Program FY12 funding execution will consist of 30 Phase I awards valued ~\$2.4M, 7 Phase I option awards valued ~\$483.9k, 16 Phase II awards valued at ~\$11.2M, 16 Phase II option awards valued ~\$2.95M, and 15 Phase II.5 awards valued \$10M.			
Accomplishments/Planned Programs Subtotals	27.387	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

Navy

PE 0605502N: Small Business Innovative Research

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^{##} The FY 2014 OCO Request will be submitted at a later date

DATE: April 2013

FY 2012

FY 2013

FY 2014

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APPROPRIATION/BUDGET ACT	ΓΙVΙΤΥ				R-1 ITEM I	NOMENCLA	ATURE		PROJECT			
1319: Research, Development, To	est & Evalua	tion, Navy			PE 060550)2N: Small E	Business Ini	novative	1814: <i>NAV</i>	SEA SBIR	Program	
BA 6: RDT&E Management Supp	ort				Research							
				FY 2014	FY 2014	FY 2014					Cost To	Total
COST (\$ III WIIIIOIIS)	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Cost
1814: NAVSEA SBIR Program	0.000	62.351	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	62.351

0

0

0

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

Exhibit R-2A RDT&E Project Justification: PB 2014 Navv

A. Mission Description and Budget Item Justification

Quantity of RDT&E Articles

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

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Title: NAVSEA SBIR	62.351	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.			
Phase I Feasibility:			
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).			
Phase II Technology Development:			
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs.			
These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.			
Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more			
in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language			
as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding			
can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools			
or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company			

PE 0605502N: Small Business Innovative Research

Navy

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^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy			DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT	
1319: Research, Development, Test & Evaluation, Navy	PE 0605502N: Small Business Innovative	1814: <i>NAV</i>	SEA SBIR Program
BA 6: RDT&E Management Support	Research		

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals	62.351	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research Navy

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DATE: April 2013

FY 2012

FY 2013

FY 2014

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APPROPRIATION/BUDGET ACT	IVITY				R-1 ITEM I	NOMENCLA	ATURE		PROJECT	1100_0			
1319: Research, Development, Te	est & Evalua	Evaluation, Navy PE 0605502N: Small Business Innovative 1824: CMC SBIR Progra					gram						
BA 6: RDT&E Management Supp	ort	ort Research											
COST (¢ in Millions)	All Prior			FY 2014	FY 2014	FY 2014					Cost To	Total	
COST (\$ in Millions)	Years	FY 2012	FY 2013 [#]	Base	OCO##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Cost	
1824: CMC SBIR Program	0.000	14.218	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	14.218	

0

0

0

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

Exhibit R-2A RDT&E Project Justification: PB 2014 Navv

A. Mission Description and Budget Item Justification

Quantity of RDT&E Articles

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

1 1 2012	1 1 2010	1 1 2017
14.218	0.000	0.000
0		

PE 0605502N: Small Business Innovative Research

Navy

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^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{***} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT	
1319: Research, Development, Test & Evaluation, Navy	PE 0605502N: Small Business Innovative	1824: <i>CMC</i>	C SBIR Program
BA 6: RDT&E Management Support	Research		

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals	14.218	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

<u>Remarks</u>

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research Navy

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			,									
APPROPRIATION/BUDGET ACT	ΓΙVΙΤΥ				R-1 ITEM I	NOMENCL	ATURE		PROJECT			
1319: Research, Development, To	search, Development, Test & Evaluation, Navy PE 060				PE 0605502N: Small Business Innovative 1862: SSPO SBIR Program				ogram			
BA 6: RDT&E Management Supp	ort				Research							
COST (f in Millions)	All Prior			FY 2014	FY 2014	FY 2014					Cost To	Total
COST (\$ in Millions)	Years	FY 2012	FY 2013 [#]	Base	OCO ##	Total	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Cost
1862: SSPO SBIR Program	0.000	1.170	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.170

0

0

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navv

A. Mission Description and Budget Item Justification

Quantity of RDT&E Articles

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

1 1 2012	1 1 2013	1 1 2017
1.170	0.000	0.000
0		
		1.170 0.000

PE 0605502N: Small Business Innovative Research

Navy

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R-1 Line #145

0

DATE: April 2013

FY 2012 FY 2013

FY 2014

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{***} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT	
1319: Research, Development, Test & Evaluation, Navy	PE 0605502N: Small Business Innovative	1862: <i>SSP</i>	O SBIR Program
BA 6: RDT&E Management Support	Research		

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals	1.170	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

<u>Remarks</u>

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research Navy

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FY 2012

FY 2013

FY 2014

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE : Apr	il 2013	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support								PROJECT 1863: NAV	SUP SBIR	Program		
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
1863: NAVSUP SBIR Program	0.000	1.200	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.200
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

A. Mission Description and Budget Item Justification

PE 0605502N: Small Business Innovative Research

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

D. Accomplishments/ lamed 1 rograms (\$ in millions, Article Quantities in Each)	F1 2012	FI ZUIS	F1 2014
Title: NAVSUP SBIR Program	1.200	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
Phase I Feasibility:			
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by			
the			
small business concerns (SBC).			
Phase II Technology Development:			
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs.			
These awards further			
developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.			
Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in			
Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as			
the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding			
can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools			
or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company			
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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy			DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT	
1319: Research, Development, Test & Evaluation, Navy	PE 0605502N: Small Business Innovative	1863: <i>NAV</i>	SUP SBIR Program
BA 6: RDT&E Management Support	Research		

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals	1.200	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research Navy

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APPROPRIATION/BUDGET ACT 1319: Research, Development, To BA 6: RDT&E Management Supp	est & Evalua	ation, Navy				NOMENCLA)2N: Small E			PROJECT 1864: CNF		gram	
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To	Total Cost
1864: CNR SBIR Program	0.000	61.309	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	61.309
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

FY 2012

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

217 to compliant of turned 1 to grame (4 in turned), 7 th core quantities in 2 doing	1 1 2012	1 1 2010	1 1 2017
Title: CNR SBIR Program	61.309	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.			
Phase I Feasibility:			
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).			
Phase II Technology Development:			
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs.			
These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.			
Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more			
in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language			
as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding			
can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company			
or services that benefit the many acquisition community. One important strength of the SDIR program is that once a company			

PE 0605502N: Small Business Innovative Research

Navy

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DATE: April 2013

FY 2013

FY 2014

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April	2013
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT	
1319: Research, Development, Test & Evaluation, Navy	PE 0605502N: Small Business Innovative	1864: CNR SBIR Progra	am
BA 6: RDT&E Management Support	Research		

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals	61.309	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research Navy

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 1865: SBIR Administration

BA 6: RDT&E Management Support Research

FY 2014 **All Prior** FY 2014 FY 2014 **Cost To** Total COST (\$ in Millions) FY 2012 | FY 2013# OCO ## Complete Years Base Total FY 2015 FY 2016 FY 2017 FY 2018 Cost 4.442 1865: SBIR Administration 0.000 4.442 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Quantity of RDT&E Articles 0 0 0 0 0

A. Mission Description and Budget Item Justification

SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) Title: New SBIR Administration Articles: FY 2012 FY 2013 FY 2014 0.000 0.000 FY 2012 Accomplishments: SBIR Administration Accomplishments/Planned Programs Subtotals 4.442 0.000 0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

Navy

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research

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^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

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APPROPRIATION/BUDGET ACT 1319: Research, Development, To BA 6: RDT&E Management Supp	est & Evalua	ation, Navy		R-1 ITEM NOMENCLATURE PE 0605502N: Small Business Innovative Research PROJECT 2016: NAVFAC SBIR Program			Program					
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2016: NAVFAC SBIR Program	0.000	1.422	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	1.422
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navv

A. Mission Description and Budget Item Justification

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

	1 1 2012	1 1 2010	1 1 2017
Title: NAVFAC SBIR Program	1.422	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.			
Phase I Feasibility:			
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).			
Phase II Technology Development:			
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs.			
These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.			
Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more			
in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language			
as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding			
can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company			
por services that benefit the reavy acquisition confiniting. One important strength of the oblive program is that once a company			

PE 0605502N: Small Business Innovative Research

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DATE: April 2013

FY 2012

FY 2013

FY 2014

Navy

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT	
1319: Research, Development, Test & Evaluation, Navy	PE 0605502N: Small Business Innovative	2016: <i>NAV</i>	FAC SBIR Program
BA 6: RDT&E Management Support	Research		

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals	1.422	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research Navy

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy								DATE: Apr	il 2013			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support					PE 0605502N: Small Business Innovative 2204: Sn				PROJECT 2204: Sma Program	: Small Business Tech Transfer		
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2204: Small Business Tech Transfer Program	0.000	21.352	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	21.352
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.35% for STTR in FY 2012. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: Small Business Tech Transfer Program	21.352	0.000	0.000
Articles:	0		
FY 2012 Accomplishments: Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.			
Phase I Feasibility: Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).			
Phase II Technology Development: Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.			
Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools			

PE 0605502N: Small Business Innovative Research

Navy

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy			DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT	
1319: Research, Development, Test & Evaluation, Navy	PE 0605502N: Small Business Innovative	2204: Sma	all Business Tech Transfer
BA 6: RDT&E Management Support	Research	Program	

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals	21.352	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research Navy

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 2240: Navy Dual Use Technology Program

BA 6: RDT&E Management Support Research

FY 2014 **All Prior** FY 2014 FY 2014 Cost To Total COST (\$ in Millions) OCO ## FY 2012 | FY 2013# Complete Years Base Total FY 2015 FY 2016 FY 2017 FY 2018 Cost 2240: Navy Dual Use 0.000 0.853 0.853 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Technology Program Quantity of RDT&E Articles 0 0 0 0 0 0 0 0 0

A. Mission Description and Budget Item Justification

SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) Title: SBIR ADMIN Articles: FY 2012 FY 2013 FY 2014 0.853 0.000 0.000 FY 2012 Accomplishments: SBIR Administration Accomplishments/Planned Programs Subtotals 0.853 0.000 0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

Navy

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research

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[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 2241: SBIR ADMIN - SPAWAR

BA 6: RDT&E Management Support Research

FY 2014 FY 2014 FY 2014 All Prior Cost To Total COST (\$ in Millions) OCO ## FY 2012 | FY 2013# Base Total FY 2015 FY 2016 FY 2017 FY 2018 Complete Years Cost 2241: SBIR ADMIN - SPAWAR 0.000 1.621 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 1.621 0 Quantity of RDT&E Articles 0 0 0 0

A. Mission Description and Budget Item Justification

SBIR ADMIN. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

Title: SBIR ADMIN - SPAWAR

Articles:

FY 2012 Accomplishments:

Administrative support of the Navy Small Business Program.

SPAWAR awarded 36 Phase I, 19 Phase I options, 31 Phase II, 28 Phase II option, 14 Phase II.5, and 2 Phase III SBIR awards in FY12. 100 percent of SPAWAR SBIR budget as mandated by law was obligated. SPAWAR continues to develop more efficient processes while increasing the rate and percent of transition to Phase III.

Accomplishments/Planned Programs Subtotals 1.621 0.000 0.000

FY 2012

FY 2013

FY 2014

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

Navy

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research

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^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 2242: SBIR ADMIN - NAVSEA

BA 6: RDT&E Management Support Research

FY 2014 All Prior FY 2014 FY 2014 **Cost To** Total COST (\$ in Millions) OCO ## FY 2012 | FY 2013# Complete Years Base Total FY 2015 FY 2016 FY 2017 FY 2018 Cost 0.000 5.011 2242: SBIR ADMIN - NAVSEA 5.011 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000

0

0

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A. Mission Description and Budget Item Justification

SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) Title: SBIR Admin Support FY 2012 FY 2013 FY 2014 0.000 Articles: FY 2012 FY 2013 FY 2014 0.000 Articles: SBIR Administration Accomplishments/Planned Programs Subtotals 5.011 0.000 0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

Quantity of RDT&E Articles

N/A

Navy

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research

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[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 2243: SBIR ADMIN - NAVAIR

BA 6: RDT&E Management Support Research

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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost	
2243: SBIR ADMIN - NAVAIR	0.000	5.543	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	5.543	
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0			

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) Title: SBIR Administration Articles: FY 2012 FY 2013 FY 2014 0.000 Complishments: SBIR Administration Accomplishments/Planned Programs Subtotals Accomplishments/Planned Programs Subtotals 5.543 0.000 0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

Navy

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy

PE 0605502N: Small Business Innovative 2244: SBIR ADMIN - NAVFAC

BA 6: RDT&E Management Support Research

FY 2014 All Prior FY 2014 FY 2014 **Cost To** Total COST (\$ in Millions) FY 2012 | FY 2013# OCO ## Complete Years Base Total FY 2015 FY 2016 FY 2017 FY 2018 Cost 0.000 0.050 2244: SBIR ADMIN - NAVFAC 0.050 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Quantity of RDT&E Articles 0 0 0 0 0

A. Mission Description and Budget Item Justification

SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) Title: SBIR ADMIN - NAVFAC Articles: FY 2012 FY 2013 FY 2014 0.000 COUNTY OF THE SBIR ADMIN - NAVFAC Articles: Articles: Articles: Articles: Articles: Articles: Articles: 0.050 0.000 0.000 0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

Navy

PE 0605502N: Small Business Innovative Research

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^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 2245: SBIR ADMIN - NAVSUP

BA 6: RDT&E Management Support Research

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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2245: SBIR ADMIN - NAVSUP	0.000	0.050	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.050
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

^{*} FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: SBIR ADMIN - NAVSUP	0.050	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
SBIR Administration			
Accomplishments/Planned Programs Subtotals	0.050	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

Navy

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 2248: SBIR ADMIN - SSPO

BA 6: RDT&E Management Support Research

Tillovative 2240. Sbitt Abivilly - SSI O

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2248: SBIR ADMIN - SSPO	0.000	0.070	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.070
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

SBIR Administration

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: SBIR ADMIN - SSPO	0.070	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
SBIR Administration			
Accomplishments/Planned Programs Subtotals	0.070	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

<u>Remarks</u>

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research Navy

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^{##} The FY 2014 OCO Request will be submitted at a later date

DATE: April 2013

FY 2012 FY 2013

FY 2014

APPROPRIATION/BUDGET ACT 1319: Research, Development, To BA 6: RDT&E Management Supp					PROJECT 2813: SBIR - NSMA							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2813: SBIR - NSMA	0.000	6.910	0.000	0.000	_	0.000	0.000	0.000	0.000	0.000	0.000	6.910

0

0

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

A. Mission Description and Budget Item Justification

Quantity of RDT&E Articles

The Small Business Innovation Research (SBIR) program requires each Federal agency that has an extramural budget for R&D in excess of \$100,000,000 to set aside 2.6% for SBIR in FY 2012. This funds R&D at small businesses. The program goals are to stimulate technological innovation; increase small business participation in federally funded R&D; foster participation by minority and disadvantaged firms in technological innovation; and increase private sector commercialization of federal R&D.

Di Accompliani di manta i l'ogianio (vini miniono) Anticio Quantitico in Eucif	1 1 2012	1 1 2013	1 1 2017
Title: NSMA SBIR Program	6.910	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
Phase 1 and Phase II's awarded based on solicitations issued three times a year for SBIR describing R&D needs and inviting proposals from small companies.			
Phase I Feasibility:			
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).			
Phase II Technology Development:			
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs.			
These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.			
Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more			
in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language			
as the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding			
can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company			
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^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{***} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy			DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT	
1319: Research, Development, Test & Evaluation, Navy	PE 0605502N: Small Business Innovative	2813: <i>SBIF</i>	R - NSMA
BA 6: RDT&E Management Support	Research		

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals	6.910	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research Navy

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 2814: SBIR ADMIN - NSMA

BA 6: RDT&E Management Support Research

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2814: SBIR ADMIN - NSMA	0.000	0.430	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.430
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

SBIR Administration. Manage the program, technical efforts and award contracts related to SBIR.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) Title: SBIR ADMIN - NSMA Articles: FY 2012 FY 2013 FY 2014 0.000 FY 2012 Accomplishments: SBIR Administration Accomplishments/Planned Programs Subtotals 0.430 0.000 0.000 0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

Navy

E. Performance Metrics

None.

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy DATE: April 2013

R-1 ITEM NOMENCLATURE PROJECT APPROPRIATION/BUDGET ACTIVITY

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 3201: SBIR CPP - NAVAIR

BA 6: RDT&E Management Support

Research FY 2014 FY 2014 **All Prior** FY 2014 **Cost To** Total **COST (\$ in Millions)** FY 2012 | FY 2013# OCO## Complete Years Base Total FY 2015 FY 2016 FY 2017 FY 2018 Cost 0.000 0.000 0.000 0.905 3201: SBIR CPP - NAVAIR 0.905 0.000 0.000 0.000 0.000 0.000 0.000 Quantity of RDT&E Articles 0 0 0 0 0

A. Mission Description and Budget Item Justification

Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: SBIR CPP Funding	0.905	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
SBIR CPP Funding			
Accomplishments/Planned Programs Subtotals	0.905	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

Navy

E. Performance Metrics

CPP Administration

PE 0605502N: Small Business Innovative Research

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^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{***} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 3202: SBIR CPP - SPAWAR

BA 6: RDT&E Management Support Research

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3202: SBIR CPP - SPAWAR	0.000	0.291	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.291
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

^{*} FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

Section 252 of the 2006 NDAA Public Law No. 109-163 up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: SBIR CPP - SPAWAR	0.291	0.000	0.000
Articles:	0		
FY 2012 Accomplishments: SPAWAR CPP admin funds are used to support outreach and commercialization/transition efforts, as well as pay for administration and contracting fees of Phase II.5 SBIR efforts.			
Accomplishments/Planned Programs Subtotals	0.291	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

Navy

PE 0605502N: Small Business Innovative Research

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 3203: SBIR CPP - NAVSEA

BA 6: RDT&E Management Support Research

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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3203: SBIR CPP - NAVSEA	0.000	0.622	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.622
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: SBIR CPP - NAVSEA	0.622	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
CPP Administration			
Accomplishments/Planned Programs Subtotals	0.622	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

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PE 0605502N: Small Business Innovative Research

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy

PE 0605502N: Small Business Innovative 3204: SBIR CPP - MARINE CORPS

BA 6: RDT&E Management Support Research

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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3204: SBIR CPP - MARINE CORPS	0.000	0.142	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.142
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: SBIR CPP - MARINE CORPS	0.142	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
CPP Administration			
Accomplishments/Planned Programs Subtotals	0.142	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research Navy

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 3205: SBIR CPP - ONR

BA 6: RDT&E Management Support Research

3205: SBIR CPP - ONR

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3205: SBIR CPP - ONR	0.000	0.733	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.733
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

Section 252 of the 2006 NDAA Public Law No. 109-163 allowed up to 1% of the SBIR be used to fund the administrative costs of the Commercialization Pilot Program (CPP).

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: SBIR CPP - ONR	0.733	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
N/A			
Accomplishments/Planned Programs Subtotals	0.733	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

<u>Remarks</u>

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

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PE 0605502N: Small Business Innovative Research

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^{##} The FY 2014 OCO Request will be submitted at a later date

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EV 2013

EV 2014

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DAIE: Apr	11 2013	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 6: RDT&E Management Support										ROJECT 13: NAVAIR STTR Program		
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3213: NAVAIR STTR Program	0.000	12.906	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.906
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)

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A. Mission Description and Budget Item Justification

PE 0605502N: Small Business Innovative Research

The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.35% for STTR in FY 2012. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.

B. Accomplishments/r lanned r rograms (\$ in willions, Article Quantities in Each)	FI ZUIZ	F1 2013	F1 2014
Title: NAVAIR STTR Program	12.906	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
Phase I Feasibility:			
Phase I awards determined the scientific and technical merit and feasibility of the proposed effort and quality of performance by the small business concerns (SBC).			
Phase II Technology Development:			
Phase II awards are based on the SBC's Phase I results and potential of the Phase II proposal to address the Navy's needs. These awards further developed the technology, maturing the Technology Readiness Level(TRL) and providing prototypes or other sources validating the technology.			
Phase III - Since the DOD started tracking DOD Phase III contract awards in 2000, the Navy continues annually to award more in Phase III contracts then the rest of the DOD combined and continues to be called out in studies and Congressional language as			
the premier Department of Defense (DoD) SBIR program. Although no government SBIR funds are involved, phase III funding can come from the government and/or private sector. The target is to transition a company's SBIR effort into products, tools			
or services that benefit the Navy acquisition community. One important strength of the SBIR program is that once a company			

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy	DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT	
1319: Research, Development, Test & Evaluation, Navy	PE 0605502N: Small Business Innovative	3213: <i>NAV</i>	AIR STTR Program
BA 6: RDT&E Management Support	Research		

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
has received a Phase I award the follow-on Phase II and III awards can be awarded in a non competitive process since the competitive process took place under phase I.			
Accomplishments/Planned Programs Subtotals	12.906	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

<u>Remarks</u>

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

PE 0605502N: Small Business Innovative Research Navy

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY **R-1 ITEM NOMENCLATURE PROJECT**

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 3231: SBIR Counterdrug

BA 6: RDT&E Management Support Research

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3231: SBIR Counterdrug	0.000	0.268	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.268
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

The DoD Counter NarcoTerrorism Program Office (CNTPO) primary focus is on the development and acquisition of technology or interagency and multinational operations to disrupt, deter, and deny narcoterrorist activities in an effort to reduce trafficking in illegal narcotics and materials that support global terrorist activities.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: SBIR Counterdrug	0.268	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
N/A			
Accomplishments/Planned Programs Subtotals	0.268	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

Navy

E. Performance Metrics

Not Applicable

PE 0605502N: Small Business Innovative Research

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^{***} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 3233: SPAWAR STTR Program

BA 6: RDT&E Management Support Research

FY 2014 FY 2014 FY 2014 All Prior Cost To Total COST (\$ in Millions) OCO## FY 2012 | FY 2013# Years Base Total FY 2015 FY 2016 FY 2017 FY 2018 Complete Cost 1.495 3233: SPAWAR STTR Program 0.000 1.495 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0 Quantity of RDT&E Articles 0 0 0 0

A. Mission Description and Budget Item Justification

The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.35% for STTR in FY 2012. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: SPAWARD STTR Program	1.495	0.000	0.000
Articles	<i>:</i> 0		
FY 2012 Accomplishments:			
The SPAWAR STTR Program FY12 funding execution will consist of 2 Phase II awards.			
Accomplishments/Planned Programs Subtotal	1.495	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

None.

Navy

PE 0605502N: Small Business Innovative Research

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[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy DATE: April 2013 **R-1 ITEM NOMENCLATURE PROJECT** APPROPRIATION/BUDGET ACTIVITY

1319: Research, Development, Test & Evaluation, Navy PE 0605502N: Small Business Innovative 3235: Marine Corps STTR Program

BA 6: RDT&E Management Support Research

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3235: Marine Corps STTR Program	0.000	0.500	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.500
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

The Small Business Technology Transfer (STTR) program requires each Federal agency that has an extramural budget for R&D in excess of \$1,000,000,000 to set aside 0.35% for STTR in FY 2012. This funds cooperative R&D between small businesses and research institutions. The program goals are to create vehicles from moving ideas from research institutions to market; enable researchers to pursue commercial application of technologies; and bridge funding gap between basic research and commercial product.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: Marine Corps STTR Program	0.500	0.000	0.000
Articles:	0		
FY 2012 Accomplishments:			
The Marine Corps STTR Program FY12 funding execution will consist of 2 Phase II awards.			
Accomplishments/Planned Programs Subtotals	0.500	0.000	0.000

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

Navy

E. Performance Metrics

None

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^{##} The FY 2014 OCO Request will be submitted at a later date