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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>System Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0604761N: <i>Intelligence Engineering</i>
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	1.358	2.196	0.000	1.984	-	1.984	0.200	4.389	4.244	4.320	Continuing	Continuing
3103: <i>Intelligence Engineering</i>	1.358	2.196	0.000	1.984	-	1.984	0.200	4.389	4.244	4.320	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

This RDTEN project is the Navy Foreign Materiel Project (FMP). The FMP provides high leverage cost benefit through acquisition of foreign manufactured equipment with military application and potential military application and the subsequent exploitation of that materiel for the development of countermeasures and tactics.

B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	2.196	0.000	0.000	-	0.000
Current President's Budget	2.196	0.000	1.984	-	1.984
Total Adjustments	0.000	0.000	1.984	-	1.984
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	2.527	-	2.527
• Rate/Misc Adjustments	0.000	0.000	-0.543	-	-0.543

Change Summary Explanation

AMAC program was discontinued after FY12. Funding was reestablished to the FMP program beginning in FY14. A reduction to FY 14 impacts FMP requirements to acquire foreign threat systems. This will degrade ongoing and new developmental work at Navy laboratories that are developing and enhancing countermeasures for U.S. Navy platforms based upon FMP programs. The potential result is an increase in the vulnerability of USN platforms to currently fielded threat systems. Also impacts our ability to respond to short-fuse Navy FMA opportunities.

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: System Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0604761N: Intelligence Engineering				PROJECT 3103: Intelligence Engineering			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3103: Intelligence Engineering	1.358	2.196	0.000	1.984	-	1.984	0.200	4.389	4.244	4.320	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification (U) The FMP provides high leverage cost benefit through acquisition of foreign manufactured equipment with military application and potential military application and the subsequent exploitation of that materiel for development of deployable countermeasures and tactics.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: Intelligence Engineering										2.196	0.000	1.984
Articles:										0		0
FY 2012 Accomplishments: Technology Integration and Transition (AMAC) \$2.196												
FY 2014 Plans: Foreign Materiel Acquisition \$1.984												
Accomplishments/Planned Programs Subtotals										2.196	0.000	1.984
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy The FMP satisfies USN operational, RDT&E, and intelligence requirements from an annual prioritized list. This list is also used to identify which acquisition opportunities will obtain priority for a share of the funding. After a formalized acquisition approval process for each project, the FMP utilizes various contracting offices to write and execute individual contracts for the prioritized hardware.												
E. Performance Metrics Program direction is dependent upon guidance provided by 6 warfare area planning groups.												

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Navy												DATE: April 2013			
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: System Development & Demonstration (SDD)						R-1 ITEM NOMENCLATURE PE 0604761N: Intelligence Engineering				PROJECT 3103: Intelligence Engineering					
Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Intellipubia	MIPR	DIA:Bolling AFB	0.267	0.000		0.000		0.000		-		0.000	0.000	0.267	
ELINT Tagging	C/FFP	NRL:Washington, DC	0.100	0.785	Oct 2011	0.000		0.000		-		0.000	0.400	1.285	
Analyst Technology Enhancement	MIPR	CECOM LCMC:Washington, DC	0.991	0.429	Mar 2012	0.000		0.000		-		0.000	5.521	6.941	
Analyst Tool Enhancement	C/FFP	NRL:Washington, DC	0.000	0.589	Jan 2012	0.000		0.000		-		0.000	3.944	4.533	
EMS&C WG Project A	SS/FFP	FMASO Hill AFB:Washington, DC	0.000	0.000		0.000		0.759	Oct 2013	-		0.759	Continuing	Continuing	Continuing
EMS&C WG Project B	SS/FFP	FMASO Hill AFB:Washington, DC	0.000	0.000		0.000		0.600	Jan 2014	-		0.600	Continuing	Continuing	Continuing
Intellipubia	C/FFP	NSMA:Washington, DC	0.000	0.393	Apr 2012	0.000		0.000		-		0.000	0.000	0.393	
FTCPG Project A	SS/FFP	NSWC:Panama City	0.000	0.000		0.000		0.625	Dec 2013	-		0.625	Continuing	Continuing	Continuing
FASMWG Project A	MIPR	NRL:Washington, DC	0.000	0.000		0.000		0.000	Dec 2013	-		0.000	0.000	0.000	
Subtotal			1.358	2.196		0.000		1.984		0.000		1.984			
			All Prior Years	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			1.358	2.196		0.000		1.984		0.000		1.984			
Remarks															

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Exhibit R-4, RDT&E Schedule Profile: PB 2014 Navy			DATE: April 2013		
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			PROJECT 3103: <i>Intelligence Engineering</i>		

	FY 2012				FY 2013				FY 2014				FY 2015				FY 2016				FY 2017				FY 2018			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Proj 3103																												
EMS&C WG Project A																												
EMS&C WG Project B																												
FTCPG Project A																												
FASMWG Project A																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2014 Navy			DATE: April 2013
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Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Proj 3103</i>				
EMS&C WG Project A	1	2014	3	2015
EMS&C WG Project B	2	2015	3	2015
FTCPG Project A	1	2014	3	2015
FASMWG Project A	1	2014	4	2014