Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy											DATE: April 2013	

APPROPRIATION/BUDGET ACTIVITY
1319: *Research, Development, Test & Evaluation, Navy*
BA 7: *Operational Systems Development*

R-1 ITEM NOMENCLATURE
PE 0604717M: *(U)MARINE CORPS COMBAT SERVICES SUPPORT*

COST ($ in Millions)	All Prior Years	FY 2012	FY 2013#	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.000	0.392	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.392
2510: *MAGTF CSSE & SE*	0.000	0.392	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.392

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012
The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

Global Combat Support System - Marine Corps (GCSS-MC) Global Force Management Data Initiative (GFM-DI). Global Combat Support System-Marine Corps (GCSS-MC) is the physical implementation of the enterprise Information Technology (IT) architecture designed to support both improved and enhanced Marine Air Ground Task Force (MAGTF) Combat Support Services (CSS) functions and MAGTF Commander and Combatant Commanders/Joint Task Force (CC/JTF) combat support information requirements. The initial program includes all transactional CSS systems related to Supply Chain Management (SCM) and Enterprise Asset Management (EAM) functionality enabled with Service Management functions. The primary goal of the GFM-DI initiative is to support the capture of force structure authorization data, such as IUID data from the GCSS-MC system, and facilitate the accessibility of this data via web services.

B. Program Change Summary ($ in Millions)

	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	0.400	0.000	0.000	-	0.000
Current President's Budget	0.392	0.000	0.000	-	0.000
Total Adjustments	-0.008	0.000	0.000	-	0.000
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-0.008	0.000			

Change Summary Explanation

Funding supports the Joint Global Force Management - Data Initiative (GFM-DI).

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY 1319: *Research, Development, Test & Evaluation, Navy* BA 7: *Operational Systems Development*				**R-1 ITEM NOMENCLATURE** PE 0604717M: *(U)MARINE CORPS COMBAT SERVICES SUPPORT*						**PROJECT** 2510: *MAGTF CSSE & SE*	

COST ($ in Millions)	All Prior Years	FY 2012	FY 2013#	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2510: *MAGTF CSSE & SE*	0.000	0.392	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	0.392
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

Global Combat Support System - Marine Corps (GCSS-MC) Global Force Management - Data Initiative(GFM-DI). Global Combat Support System-Marine Corps (GCSS-MC) is the physical implementation of the enterprise Information Technology (IT) architecture designed to support both improved and enhanced Marine Air Ground Task Force (MAGTF) Combat Support Services (CSS) functions and MAGTF Commander and Combatant Commanders/Joint Task Force (CC/JTF) combat support information requirements. The initial program includes all transactional CSS systems related to Supply Chain Management (SCM) and Enterprise Asset Management (EAM) functionality enabled with Service Management functions. The primary goal of the GFM-DI initiative is to support the capture of force structure authorization data, such as Item Unique IDentification (IUID) data from the GCSS-MC system, and facilitate the accessibility of this data via web services.

B. Accomplishments/Planned Programs ($ in Millions, Article Quantities in Each)

	FY 2012	FY 2013	FY 2014
Title: Golobal Combat Support System - Marine Corps (GCSS-MC)	0.392	0.000	0.000
Articles:	0		
FY 2012 Accomplishments: FY12 activities included the internal program planning to support the award of the GCSS LCM Warehouse Management System data requirements analysis work effort.			
Accomplishments/Planned Programs Subtotals	0.392	0.000	0.000

C. Other Program Funding Summary ($ in Millions)

N/A

Remarks

D. Acquisition Strategy

The GFM-DI initiative support will be integrated into the GCSS-MC/LCM OEF Pilot fielding requirements analysis and program planning scheduled to commence in FY12. The OEF Pilot fielding will expand the retail supply functionality of Increment 1 by implementing select wholesale and retail warehouse management and automated information technologies, such as RFID and bar code scanning, and the study of IUID will be incorporated into the OEF Pilot analysis.

Exhibit R-2A, **RDT&E Project Justification:** PB 2014 Navy		**DATE:** April 2013
APPROPRIATION/BUDGET ACTIVITY 1319: *Research, Development, Test & Evaluation, Navy* BA 7: *Operational Systems Development*	**R-1 ITEM NOMENCLATURE** PE 0604717M: *(U)MARINE CORPS* *COMBAT SERVICES SUPPORT*	**PROJECT** 2510: *MAGTF CSSE & SE*

E. Performance Metrics

Technical: Realignment of funds into PE 0604717M represents USMC commitment to the Department's Global Force Management-Data Initiative advocated by VCJCS.

Exhibit R-3, **RDT&E Project Cost Analysis:** PB 2014 Navy | **DATE:** April 2013

APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT
1319: *Research, Development, Test & Evaluation, Navy* BA 7: *Operational Systems Development*	PE 0604717M: *(U)MARINE CORPS COMBAT SERVICES SUPPORT*	2510: *MAGTF CSSE & SE*

Product Development ($ in Millions)

Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	FY 2012 Cost	FY 2012 Award Date	FY 2013 Cost	FY 2013 Award Date	FY 2014 Base Cost	FY 2014 Base Award Date	FY 2014 OCO Cost	FY 2014 OCO Award Date	FY 2014 Total Cost	Cost To Complete	Total Cost	Target Value of Contract
GCSS-MC IUID	C/CPFF	SPAWAR Systems Center:Charleston, SC	0.000	0.392	May 2013	0.000		0.000		-		0.000	0.000	0.392	
		Subtotal	0.000	0.392		0.000		0.000		0.000		0.000	0.000	0.392	

	All Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	0.392	0.000	0.000	0.000	0.000	0.000	0.392	

Remarks