

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy	DATE: April 2013
---	-------------------------

APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i>	R-1 ITEM NOMENCLATURE PE 0603751N: (U)RETRACT ELM
---	---

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.000	114.374	174.014	56.358	-	56.358	185.141	234.755	188.156	81.699	Continuing	Continuing
2003: <i>Retract Elm</i>	0.000	114.374	174.014	56.358	-	56.358	185.141	234.755	188.156	81.699	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	150.584	174.014	195.678	-	195.678
Current President's Budget	114.374	174.014	56.358	-	56.358
Total Adjustments	-36.210	0.000	-139.320	-	-139.320
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-34.000	0.000			
• SBIR/STTR Transfer	-2.210	0.000			
• Program Adjustments	0.000	0.000	-30.657	-	-30.657
• Rate/Misc Adjustments	0.000	0.000	-108.663	-	-108.663

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.