

UNCLASSIFIED

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| Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy | DATE: April 2013 |
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| APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 4: <i>Advanced Component Development & Prototypes (ACD&P)</i> | R-1 ITEM NOMENCLATURE PE 0603536N: (U)RETRACT JUNIPER |
|---|---|

| COST (\$ in Millions) | All Prior Years | FY 2012 | FY 2013 [#] | FY 2014 Base | FY 2014 OCO ^{##} | FY 2014 Total | FY 2015 | FY 2016 | FY 2017 | FY 2018 | Cost To Complete | Total Cost |
|-------------------------------|--------------------|---------|----------------------|-----------------|------------------------------|------------------|---------|---------|---------|---------|---------------------|---------------|
| Total Program Element | 0.000 | 120.904 | 90.730 | 77.108 | - | 77.108 | 68.303 | 65.012 | 63.175 | 64.429 | Continuing | Continuing |
| 4016: <i>Retract Sycamore</i> | 0.000 | 120.904 | 90.730 | 77.108 | - | 77.108 | 68.303 | 65.012 | 63.175 | 64.429 | Continuing | Continuing |

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

This program is reported in accordance with Title 10, United States Code, Section 119(a)(1) in the Special Access Program Annual Report to Congress.

| <u>B. Program Change Summary (\$ in Millions)</u> | <u>FY 2012</u> | <u>FY 2013</u> | <u>FY 2014 Base</u> | <u>FY 2014 OCO</u> | <u>FY 2014 Total</u> |
|--|-----------------------|-----------------------|----------------------------|---------------------------|-----------------------------|
| Previous President's Budget | 130.153 | 90.730 | 98.240 | - | 98.240 |
| Current President's Budget | 120.904 | 90.730 | 77.108 | - | 77.108 |
| Total Adjustments | -9.249 | 0.000 | -21.132 | - | -21.132 |
| • Congressional General Reductions | - | - | | | |
| • Congressional Directed Reductions | - | - | | | |
| • Congressional Rescissions | - | - | | | |
| • Congressional Adds | - | - | | | |
| • Congressional Directed Transfers | - | - | | | |
| • Reprogrammings | -7.340 | 0.000 | | | |
| • SBIR/STTR Transfer | -1.909 | 0.000 | | | |
| • Program Adjustments | 0.000 | 0.000 | -16.710 | - | -16.710 |
| • Rate/Misc Adjustments | 0.000 | 0.000 | -4.422 | - | -4.422 |

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.