Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

1319: Research, Development, Test & Evaluation, Navy

PE 0308601N: Modeling & Simulation Support

BA 7: Operational Systems Development

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	7.963	8.072	5.908	5.116	-	5.116	5.489	5.542	5.766	5.870	Continuing	Continuing
2222: Modeling & Simulation	7.963	8.072	5.908	5.116	-	5.116	5.489	5.542	5.766	5.870	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

This Program Element addresses projects under the Navy Modeling and Simulation (M&S) Office. It supports technical and management initiatives directed by Congress, Department of Defense (DOD), Secretary of the Navy (SECNAV), and Chief of Naval Operations (CNO) with the aim of bringing organization and focus to the development and use of M&S throughout the Navy and DoD. It provides a central agency for the formulation and implementation of policy and guidance in M&S, and represents Navy interests in Joint and other agency initiatives. It funds efforts to define and coordinate the corporate Navy M&S policy and guidance to evolve an interoperable and reusable core M&S capability consistent with the M&S technical framework prescribed by DOD. Efforts are organized around three product areas: (1) Core Services: This activity provides essential planning and coordination of M&S efforts with other Services, the Office of Secretary of Defense (OSD), the Joint Staff, and other agencies to develop policies and procedures necessary for M&S standards, visibility, and potential reuse across DoD. (2) Community Services: This activity provides M&S subject matter expert support embedded in the DON M&S Communities to recommend implementations for M&S policies, standards, VV&A, and reuse within their Community and to ensure that the wider DON and DoD are aware (visibility) of the M&S products and services, initiatives, processes, and standards. (3) Community Experiments and Prototypes: This activity conducts experiments and prototypes aimed at determining the feasibility and applicability of proposed standards or technical approaches to Navy M&S and investigates Service-unique requirements for standards or guidance to achieve M&S efficiencies.

B. Program Change Summary (\$ in Milli	ons) FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	8.292	5.908	5.503	-	5.503
Current President's Budget	8.072	5.908	5.116	-	5.116
Total Adjustments	-0.220	0.000	-0.387	-	-0.387
Congressional General F	eductions -	-			
 Congressional Directed F 	Reductions -	-			
 Congressional Rescissio 	ns -	-			
 Congressional Adds 	-	-			
 Congressional Directed 1 	ransfers -	-			
 Reprogrammings 	-	-			
 SBIR/STTR Transfer 	-0.220	0.000			
 Rate/Misc Adjustments 	0.000	0.000	-0.387	-	-0.387

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^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy		DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development	R-1 ITEM NOMENCLATURE PE 0308601N: Modeling & Simulation Support	
Change Summary Explanation Technical: Not applicable.		
Schedule: Not applicable.		

PE 0308601N: Modeling & Simulation Support Navy

DATE: April 2013 Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE **PROJECT** 1319: Research, Development, Test & Evaluation, Navy PE 0308601N: Modeling & Simulation 2222: Modeling & Simulation BA 7: Operational Systems Development Support

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
2222: Modeling & Simulation	7.963	8.072	5.908	5.116	-	5.116	5.489	5.542	5.766	5.870	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

This Program Element addresses projects under the Navy Modeling and Simulation (M&S) Office. It supports technical and management initiatives directed by Congress, Department of Defense (DoD), Secretary of the Navy (SECNAV), and Chief of Naval Operations (CNO) with the aim of bringing organization, focus, and efficiency to the development and use of M&S throughout the Navy and DoD. It provides a central agency for the formulation and implementation of policy and guidance in M&S, and represents Navy interests in Joint and other Agency initiatives. It funds efforts to define and coordinate the corporate Navy M&S policy and guidance to evolve an interoperable and reusable core M&S capability consistent with the M&S technical framework prescribed by DoD. Efforts are organized around three product areas: (1) Core Services: This activity provides essential planning and coordination of M&S efforts with other Services, the Office of Secretary of Defense (OSD), the Joint Staff, and other agencies to develop policies and procedures necessary for M&S standards, visibility, and potential reuse across DoD. (2) Community Services: This activity provides M&S subject matter expert support embedded in the DON M&S Communities to recommend implementations for M&S policies, standards, VV&A, and reuse within their Community and to ensure that the wider DON and DoD are aware (visibility) of the M&S products and services, initiatives, processes, and standards. (3) Community Experiments and Prototypes: This activity conducts experiments and prototypes aimed at determining the feasibility and applicability of proposed standards or technical approaches to Navy M&S and investigates Service-unique requirements for standards or guidance to achieve M&S efficiencies.

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)	FY 2012	FY 2013	FY 2014
Title: CORE SERVICES	1.294	1.353	1.408
Articles:	0	0	0
Description: This activity provides essential planning and coordination of M&S efforts with other Services, the Office of Secretary of Defense (OSD), the Joint Staff, and other agencies to develop policies and procedures necessary for M&S visibility and potential reuse across DoD. It provides updates to the DoD Enterprise Catalog, M&S Master Plan, and M&S Investment Strategy. This activity supports development of common services, tools, and databases to ensure the integration and connectivity of M&S products employed in Naval assessments, training, acquisition, and among operational communities. It manages and maintains the Navy M&S Information Service (NMSIS), the central Naval M&S information resource to support informed M&S investment decision making across DON. It implements and manages the Modeling and Simulation (M&S) Quality Assurance (VV&A) process and guidelines for implementing for modeling, simulation, and data. It reviews both new and legacy M&S VV&A			

PE 0308601N: Modeling & Simulation Support

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^{##} The FY 2014 OCO Request will be submitted at a later date

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		,	DATE:	April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development		PROJECT 2222: Modeling & Simulation				
B. Accomplishments/Planned Programs (\$ in Millions, Article Q	uantities in Each)		FY 2012	FY 2013	FY 2014	
plans and reports and develops and maintains the Naval M&S VV&A curriculum for developers and Accreditation Agents.	A repository. It establishes and implements a VV&A tra	aining				
FY 2012 Accomplishments: Appointed Chair of the NATO M&S Data Visibility effort, MSG-100 for developing discoverable metadata at the NATO level and include - Lead and coordinated a memorandum of understanding (MOU) be sharing of M&S Metadata through DISA's Net-Centric Enterprise Se - Created and lead the multi-Service opposition that successfully blo program to create an new Live, Virtual and Constructive M&S environaments of the constructive M&S environaments of the constructive M&S environaments. Responded to VV&A Help Desk inquiries, provided VV&A information for archiving, discovery, and sharing. Provided the necessary inputs to allow DoDD 8320.02-G, Guidance be updated to 8320.02-M and support a more bottom-up versus topuble updated to 8320.02-M and support a more bottom-up versus topuble updated to 8320.02-M and provided inputs to - the draft of the Depart Modeling and Simulation Activities (5000.ww) and coordinated with sadjudicating, and reviewing inputs and proposed changes. Provided input on DoD / M&S CO products including: Corporate and Environment Pilot Project Report, and Report on DoD Joint Wargam - Upgraded the Navy M&S Resource Registry (MSRR) by federating - Coordinated and drafted a new version of SECNAVINST 5200.40A Accreditation (VV&A) of Models and Simulations. Began update of SECNAVINST 5200.38A (DON M&S Management defining content, and coordinating with stakeholders. Researched M&S Standards issues and represented Navy in votes - Continued the development, servicing and use of NMSIS as directed OPNAVINST. Provided substantive inputs to DoD plans, strategies, guidance, and Enterprise Definition, DoD Enterprise Strategy (V1.1), DoD COI Oper a result of these comments documents were streamlined, rationalize - Created an M&S Policy and Practices (MSPP) extension to the Do Specification (MSCDMS) to enable the M&S community to effectively	es participants from France, Germany, Turkey, and Caratween DISA and the Korean military which effectively a rvices (NCES). Docked another attempt by DoD to start a very expensive portion. Their previous unsuccessful attempts, JWARS at a discoverable, and assistance, and collected VV&A docurst for Implementing Net-Centric Data Sharing, April 12, and approach to making data discoverable, artment of Defense Instruction (DoDI) Management of SECNAV, OPNAV, and the Fleet in gathering, compiling and Crosscutting Business Plan (and Objectives), Net-Ching Simulation Management. The provided Herbert of the Navy Verification, Validation, and the DoD's NCES Enterprise Catalog. The provided Herbert of the Navy Verification, Validation, and the DoD Standard Agreements and other M&S documents and other M&S documents applicable DoD Directives, SECNAVINST and definitions. Specific documents reviewed include: Documents and synchronized across DoD. D's M&S Community of interest Discovery Metadata	nada. allows e M&S S and ments 2006 to ng, entric colicy, ments. d bD M&S egy. As				

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PE 0308601N: Modeling & Simulation Support

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy			DATE: A	April 2013	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development	PROJ 2222:	ECT Modeling & Simulation			
B. Accomplishments/Planned Programs (\$ in Millions, Article (Quantities in Each)		FY 2012	FY 2013	FY 2014
that impact their applications and initiatives. Current version of this defined data types, and many specifically enumerated lists. This ex					
FY 2013 Plans: Continue FY-12 efforts					
FY 2014 Plans: Continue FY-13 efforts					
Title: COMMUNITY SERVICES		Articles:	3.072	2.977	2.817
Description: This activity provides M&S subject matter expert supplimplementations for M&S policies and standards within their Commproducts and services, initiatives, processes, and standards (visibil M&S activities which identify and prioritize M&S capability requirem M&S degree program through the Naval Postgraduate School (NPS curriculum which qualifies officers to fill 6202-P coded billets. Final students is covered by this funding. Topics are broad M&S topics or requirements across, between and within the M&S Communities.	nunity and to ensure that the wider Navy is aware of the ity). It promotes M&S reuse through cooperative Comments between and across Communities. It also provide S), Modeling Virtual Environments and Simulation (MOV notal support for thesis and dissertation efforts done by	M&S nunity s an /ES) the			
FY 2012 Accomplishments: - Worked with the MOVES Institute and the MOVES degree prograthe students. Also successfully negotiated USMC and US Army ageducation source to help minimize costs and maximize DoD M&S keep Conducted several M&S Forums across the Navy System Command M&S plans, strategies, goals, objectives and activities across the New Provided support to US Fleet Forces Command Training Directors programs that facilitate effective force generation at lower costs throof the Navy Continuous Training Environment and Fleet Synthetic Training Continuum instruction and the Overarching Fleet Training - Participated in DoD Service working groups and Joint reviews of I publications.	preements to use MOVES as their primary post graduate knowledge. ands to coordinate, advise, inform, advocate, and implement a sequisition, testing and experimentation communitient at effor development of Navy wide training policies and ough the effective use of M&S in the continued developed Training Program. Key guidance developed includes the Simulator Strategy.	ment es. ment			
In the state of th		1			

PE 0308601N: *Modeling & Simulation Support* Navy

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy			DATE: /	April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development		PROJECT 2222: Modeling & Simulation				
B. Accomplishments/Planned Programs (\$ in Millions, Article (Quantities in Each)		FY 2012	FY 2013	FY 2014	
Continue FY12 efforts	·					
FY 2014 Plans: Continue FY13 efforts						
Title: COMMUNITY EXPERIMENTS and PROTOTYPES	,	Articles:	3.706 0	1.578 0	0.89 <i>′</i> (
Description: This activity conducts experiments and prototypes air standards or technical approaches to Navy M&S, and investigate S Individual efforts focus on developing or evaluating approaches to mission objectives through more efficient development and use of I will result in model and data reusability and interoperability through support the full range of architecture and engineering design requir exercises and experiments through the application of distributed sin communities. Specifically, it develops and integrates appropriate N simulation efforts to test and evolve the standards for models, interenable the seamless access and use of operationally relevant M&S acquisition requirements.	Service-unique requirements for standards or guidance. optimize training, assessments and acquisition function M&S. This activity develops methodologies and standanthe formulation of a technical framework. These standarements across the Navy. This activity also supports Flamulations across a wide variety of warfighting and supports into Fleet Synthetic Training (FST), and develops faces, and data. It supports development of tools nece	al/ irds that lards eet corting ssary to				
FY 2012 Accomplishments: - Established, documented, and demonstrated a draft Government-environment.	-owned, non-proprietary open architecture M&S integra	tion				
 Established a draft architecture to enable virtual environments to of requirements, DOTMLPF solutions, design alternatives, operatio just about every use of M&S. 	onal planning, training environments, medical preparation	ons, and				
- Conducted an Interoperability Initiative which developed a standa interoperability, and reuse for the development of future models an	nd simulations.					
 Developed the Common Software Package (CSP) as a piece of d streamline the development of distributed training simulations acros interface for models to quickly and readily integrate into the Navy C distributed training infrastructure. 	ss the Navy training enterprise. CSP provides the nece	essary				
	GOTS suite of tools that facilitates interoperability testing					

PE 0308601N: Modeling & Simulation Support

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT
1319: Research, Development, Test & Evaluation, Navy	PE 0308601N: Modeling & Simulation	2222: Modeling & Simulation
BA 7: Operational Systems Development	Support	

B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each) rapidly establish training federations by allowing system developers to test new software releases across the full range of NCTE	FY 2012	FY 2013	FY 2014
interoperability requirements in the laboratory vice waiting until the integration period to identify items for correction.			
 FY 2013 Plans: Develop extensions for a Government-owned, non-proprietary open architecture M&S integration environment to accommodate tactical hardware devices and specialized stand-alone models. Establish a meta-data schema for a standard analytical data structure. Develop, validate, and demonstrate standard interfaces and methodologies for virtual environments to rapidly integrate and improve M&S, including: rapid validation of requirements, DOTMLPF solutions, design alternatives, operational planning, training environments, and medical preparations. 			
FY 2014 Plans: Continue FY13 efforts			
Accomplishments/Planned Programs Subtotals	8.072	5.908	5.116

C. Other Program Funding Summary (\$ in Millions)

N/A

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Remarks

D. Acquisition Strategy

This is a non-ACAT program. The focus of the Navy Modeling and Simulation (M&S) Office is to facilitate and enable the efficient use of M&S by minimizing duplication of M&S efforts and maximize the reuse of M&S and data.

E. Performance Metrics

This program supports ongoing efforts to define, develop and utilize M&S technologies, standards and techniques in DoN and Joint programs across a wide range of disciplines and technical arenas. As such, performance metrics are specific to individual projects initiated under this program element. Representative examples of performance criteria for M&S support include the following: VV&A of deployed M&S systems to support Fleet and Force missions and assessments; degree of composability and adaptability of system architectures employed in M&S systems; ability of M&S systems to replicate and permit recreation of force or system interactions that otherwise would be performed by more labor-intensive or expensive personnel, forces or elements; degree to which M&S frameworks would permit rapid integration and employment of analytic capabilities for the analysis and documentation of warfighter missions, weapons systems or Tactics, Techniques and Procedures (TT&P); and ability of a specific M&S technology or technique to meet the requirements specified in an individual project supported by this program.

PE 0308601N: Modeling & Simulation Support

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Navy

APPROPRIATION/BUDGET ACTIVITY

1319: Research, Development, Test & Evaluation, Navy

BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0308601N: Modeling & Simulation

Support

PROJECT

2222: Modeling & Simulation

DATE: April 2013

Product Developme	nt (\$ in M	illions)		FY 2	2012	FY 2	2013		2014 ise	FY 2					
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
DoD Support	WR	SPAWAR:Charleston, SC	0.000	0.000		0.303	Jan 2013	0.312	Jan 2014	-		0.312	Continuing	Continuing	Continuing
NMSO Director	WR	SPAWAR:Charleston, SC	0.275	0.252	Jan 2012	0.253	Jan 2013	0.261	Jan 2014	-		0.261	0.000	1.041	
NMSO Data Archiving Effort	WR	NAVAIR:Pax River, MD	0.159	0.067	Feb 2012	0.069	Feb 2013	0.071	Feb 2014	-		0.071	0.000	0.366	
DREN Connectivity	WR	SPAWAR:Charleston, SC	0.008	0.007	Jan 2012	0.007	Jan 2013	0.007	Jan 2014	-		0.007	0.000	0.029	
M & S Data Lead	WR	SPAWAR:Charleston, SC	0.152	0.171	Jan 2012	0.027	Jan 2013	0.017	Jan 2014	-		0.017	0.000	0.367	
NMSIS Web Presence	WR	SPAWAR:Charleston, SC	0.120	0.116	Jan 2012	0.127	Jan 2013	0.131	Jan 2014	-		0.131	0.000	0.494	
VV&A Standards & Support	WR	SPAWAR:Charleston, SC	0.253	0.191	Mar 2012	0.300	Mar 2013	0.309	Apr 2014	-		0.309	0.000	1.053	
Plans & Policies	WR	SPAWAR:Charleston, SC	0.324	0.334	Feb 2012	0.350	Feb 2013	0.361	Feb 2014	-		0.361	0.000	1.369	
Data Assistant	WR	SPAWAR:Charleston, SC	0.123	0.157	Jan 2012	0.182	Jan 2013	0.188	Jan 2014	-		0.188	0.000	0.650	
DON Mission Level Gap Analysis	WR	NAVAIR:Pax River, MD	1.100	0.000		0.000		0.000		-		0.000	0.000	1.100	
M&S Interopeperability Initiative	WR	NAVAIR:Pax River, MD	0.950	0.000		0.000		0.000		-		0.000	0.000	0.950	
M&S Interopeperability Initiative	WR	SPAWAR:Charleston, SC	0.649	0.000		0.000		0.000		-		0.000	0.000	0.649	
Navy Training Test Harness	WR	NAWC TSD:Orlando, FL	0.375	0.000		0.000		0.000		-		0.000	0.000	0.375	
CSP for NTI	WR	NAWC TSD:Olando, FL	0.247	0.000		0.000		0.000		-		0.000	0.000	0.247	
Navy STORM	WR	NAWC:Pax River, MD	0.500	0.000		0.000		0.000		-		0.000	0.000	0.500	
USMC STORM	WR	MCCDC:Qunatico, VA	0.250	0.000		0.000		0.000		-		0.000	0.000	0.250	

PE 0308601N: *Modeling & Simulation Support* Navy

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Navy

APPROPRIATION/BUDGET ACTIVITY

1319: Research, Development, Test & Evaluation, Navy

BA 7: Operational Systems Development

R-1 ITEM NOMENCLATURE

PE 0308601N: Modeling & Simulation

Support

PROJECT

2222: Modeling & Simulation

DATE: April 2013

Product Developme	nt (\$ in M	illions)		FY 2	2012	FY 2	2013		2014 ase		2014 CO	FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
		Subtotal	5.485	1.295		1.618		1.657		0.000		1.657			
Support (\$ in Million	ıs)			FY 2	2012	FY 2	2013		2014 ase		2014 CO	FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
RDA POC	WR	SPAWAR:Charleston, SC	0.108	0.111	Jan 2012	0.114	Jan 2013	0.118	Jan 2014	-		0.118	0.000	0.451	
RDA IDS (#1&3)	WR	SPAWAR:Charleston, SC	0.180	0.452	Jan 2012	0.454	Jan 2013	0.468	Jan 2014	-		0.468	0.000	1.554	
Training IDS (#1)	WR	NAVAIR:Pax River, MD	0.162	0.267	Feb 2012	0.275	Feb 2013	0.283	Jan 2014	-		0.283	0.000	0.987	
Training IDS (#2)	WR	SPAWAR:Charleston, SC	0.000	0.000		0.247	Apr 2013	0.254	Apr 2014	-		0.254	0.000	0.501	
Analysis IDS (#1)	WR	SPAWAR:Charleston, SC	0.000	0.000		0.000		0.000		-		0.000	0.000	0.000	
Analysis IDS (#2)	WR	SPAWAR:Charleston, SC	0.058	0.000		0.000		0.000		-		0.000	0.000	0.058	
IDS Training and Coordination	WR	SPAWAR:Charleston, SC	0.015	0.029	Jan 2012	0.000		0.000		-		0.000	0.000	0.044	
USMC IDS	WR	MCCDC:Quantico, VA	0.138	0.075	Jan 2012	0.142	Jan 2013	0.146	Jan 2014	-		0.146	0.000	0.501	
MOVES	WR	NPS:Monterrey, CA	0.822	0.847	Feb 2012	0.872	Feb 2013	0.898	Feb 2014	-		0.898	0.000	3.439	
RDA M&S Forum	WR	NAVAIR:Pax River, MD	0.375	0.375	May 2012	0.375	May 2013	0.375	May 2014	-		0.375	0.000	1.500	
NMSO Technical Support	WR	NAVAIR:Pax River, MD	0.000	0.483	Jun 2012	0.000		0.000		-		0.000	0.000	0.483	
Simulated Shipboard FMVS	TBD	NWDC:Norfolk, VA	0.000	0.365	Aug 2012	0.000		0.000		-		0.000	0.000	0.365	
Need Item Text	C/BA	Not Specified:Not Specified	0.000	0.000		0.000		0.000		-		0.000	0.000	0.000	

PE 0308601N: *Modeling & Simulation Support* Navy

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Navy

DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

PROJECT

1319: Research, Development, Test & Evaluation, Navy

PE 0308601N: Modeling & Simulation

2222: Modeling & Simulation

BA 7: Operational Systems Development

Support

Support (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Cost Category item	а туре	Subtotal		3.004		2.479		2.542		0.000		2.542		9.883	

Management Services (\$ in Millions)			FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Standard Interfaces for Virtual World	WR	NAVAIR:Pax River, MD	0.620	1.037	Feb 2012	0.310	Feb 2013	0.300	Feb 2014	-		0.300	0.000	2.267	
Architecture Management Integration Environment	WR	NAVAIR:Pax River, MD	0.000	0.860	Feb 2012	0.320	Feb 2013	0.000		-		0.000	0.000	1.180	
Semantic and Structural Metedata Schema	WR	NAVAIR:Pax River, MD	0.000	0.475	Mar 2012	0.000		0.000		-		0.000	0.000	0.475	
Semantic and Structural Metedata Schema	WR	SPAWAR:Charleston, SC	0.000	0.201	May 2012	0.000		0.000		-		0.000	0.000	0.201	
Tactical Operational Software Environment (TOSEE)	WR	NAVAIR:TSD, Orlando	0.000	0.350	Mar 2012	0.300	Mar 2013	0.300	Mar 2014	-		0.300	0.000	0.950	
Cross Cultural Competence in OPS Environment	WR	NAVAIR:TSD, Orlando	0.000	0.350	Feb 2012	0.275	Feb 2013	0.148	Feb 2014	-		0.148	0.000	0.773	
Framework for Assessing Cost and Technology (FACT)	WR	MCCDC:Quantico, VA	0.000	0.500	Mar 2012	0.000		0.000		-		0.000	0.000	0.500	
Intergrated Air/Missle Defense IAMD	WR	NAVAIR:Pax River, MD	0.000	0.000		0.300	Feb 2013	0.055	Feb 2014	-		0.055	0.000	0.355	
Measuring Immersion Training	WR	MCCDC:Quantico, VA	0.000	0.000		0.306	Feb 2013	0.114	Feb 2014	-		0.114	0.000	0.420	
Subtotal 0.620				3.773		1.811		0.917		0.000		0.917	0.000	7.121	

PE 0308601N: Modeling & Simulation Support

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2					DATE: A	April 2013	3		
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOME	NCLATURE		PROJECT					
1319: Research, Development, Test & Evaluation,	PE 0308601N: N	lodeling & Simulat	2222: Modeling & Simulation						
BA 7: Operational Systems Development		Support							
									Target

	All Prior					FY 2	2014	FY 2	2014 FY 20	4 Cost To	Total	Target Value of
	Years	FY 2	2012	FY 2	2013	Ва	se	00	CO Tota	Complet	e Cost	Contract
Project Cost Totals	7.963	8.072		5.908		5.116		0.000	5.1	16		

Remarks

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