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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

1319: Research, Development, Test & Evaluation, Navy

PE 0305207N: Manned Reconnaissance Sys

BA 7: Operational Systems Development

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.000	0.000	30.654	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	30.654
0117: Reef Point	0.000	0.000	12.462	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.462
3329: Multi Intelligence Sensor Development	0.000	0.000	18.192	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	18.192

^{*}FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	0.000	30.654	35.402	-	35.402
Current President's Budget	0.000	30.654	0.000	-	0.000
Total Adjustments	0.000	0.000	-35.402	-	-35.402
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
 Reprogrammings 	-	-			
SBIR/STTR Transfer	-	-			
 Program Adjustments 	0.000	0.000	-6.510	-	-6.510
 Rate/Misc Adjustments 	0.000	0.000	-28.892	-	-28.892

Change Summary Explanation

Technical: Not applicable. Schedule: Not applicable.

PE 0305207N: Manned Reconnaissance Sys Navy

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R-1 Line #210

^{##} The FY 2014 OCO Request will be submitted at a later date

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Exhibit R-2A, RDT&E Project Ju				DATE: April 2013								
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development					R-1 ITEM NOMENCLATURE PE 0305207N: Manned Reconnaissance Sys				PROJECT 0117: Reef Point			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
0117: Reef Point	0.000	0.000	12.462	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	12.462
Quantity of RDT&F Articles												

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A. Mission Description and Budget Item Justification

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PE 0305207N: Manned Reconnaissance Sys Navy

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R-1 Line #210

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy											DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development						NOMENCLA)7N: <i>Manne</i>	ATURE d Reconnai	ssance	PROJECT 3329: Multi Intelligence Sensor Development				
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost	
3329: Multi Intelligence Sensor Development	0.000	0.000	18.192	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	18.192	
Quantity of RDT&E Articles													

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A. Mission Description and Budget Item Justification

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PE 0305207N: Manned Reconnaissance Sys Navy

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