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Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 5: System Development & Demonstration (SDD)					R-1 ITEM NOMENCLATURE PE 0305124N: Special Applications Program							
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.000	100.000	0.000	22.800	-	22.800	26.000	49.500	50.150	51.100	Continuing	Continuing
3103: Intelligence Engineering	0.000	0.000	0.000	22.800	-	22.800	26.000	49.500	50.150	51.100	Continuing	Continuing
9999: Congressional Adds	0.000	100.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	100.000
# FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012												
## The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.												
B. Program Change Summary (\$ in Millions)				FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total				
Previous President's Budget				100.000	0.000	0.000	-	0.000				
Current President's Budget				100.000	0.000	22.800	-	22.800				
Total Adjustments				0.000	0.000	22.800	-	22.800				
• Congressional General Reductions				-	-							
• Congressional Directed Reductions				-	-							
• Congressional Rescissions				-	-							
• Congressional Adds				-	-							
• Congressional Directed Transfers				-	-							
• Reprogrammings				-	-							
• SBIR/STTR Transfer				-	-							
• Rate/Misc Adjustments				0.000	0.000	22.800	-	22.800				
Congressional Add Details (\$ in Millions, and Includes General Reductions)										FY 2012	FY 2013	
Project: 9999: Congressional Adds												
Congressional Add: Classified Add (Cong)										100.000	-	
Congressional Add Subtotals for Project: 9999										100.000	0.000	
Congressional Add Totals for all Projects										100.000	0.000	
Change Summary Explanation												
Technical: Not applicable.												

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Schedule: Not applicable.		

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Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy										DATE: April 2013		
APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>System Development & Demonstration (SDD)</i>					R-1 ITEM NOMENCLATURE PE 0305124N: <i>Special Applications Program</i>				PROJECT 3103: <i>Intelligence Engineering</i>			
COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
3103: <i>Intelligence Engineering</i>	0.000	0.000	0.000	22.800	-	22.800	26.000	49.500	50.150	51.100	Continuing	Continuing
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
A. Mission Description and Budget Item Justification												
Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.												
B. Accomplishments/Planned Programs (\$ in Millions, Article Quantities in Each)										FY 2012	FY 2013	FY 2014
Title: Intelligence Engineering										0.000	0.000	22.800
Articles:												0
Description: Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.												
FY 2014 Plans: N/A												
Accomplishments/Planned Programs Subtotals										0.000	0.000	22.800
C. Other Program Funding Summary (\$ in Millions)												
N/A												
Remarks												
D. Acquisition Strategy												
Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.												
E. Performance Metrics												
Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.												

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Navy **DATE:** April 2013

APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>System Development & Demonstration (SDD)</i>	R-1 ITEM NOMENCLATURE PE 0305124N: <i>Special Applications Program</i>	PROJECT 3103: <i>Intelligence Engineering</i>
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Test and Evaluation (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Item 1	Various	Classified:Classified	0.000	0.000		0.000		1.824	Oct 2013	-		1.824	Continuing	Continuing	Continuing
Item 2	Various	Classified:Classified	0.000	0.000		0.000		1.952	Nov 2013	-		1.952	0.000	1.952	
Item 3	Various	Classified:Classified	0.000	0.000		0.000		1.100	Dec 2013	-		1.100	0.000	1.100	
Item 4	Various	Classified:Classified	0.000	0.000		0.000		5.500	Jan 2014	-		5.500	0.000	5.500	
Item 5	Various	Classified:Classified	0.000	0.000		0.000		2.000	Mar 2014	-		2.000	0.000	2.000	
Item 6	Various	Classified:Classified	0.000	0.000		0.000		2.400	Apr 2014	-		2.400	0.000	2.400	
Item 7	Various	Classified:Classified	0.000	0.000		0.000		2.100	May 2014	-		2.100	0.000	2.100	
Item 8	Various	Classified:Classified	0.000	0.000		0.000		1.580	Jun 2014	-		1.580	0.000	1.580	
Item 9	Various	Classified:Classified	0.000	0.000		0.000		1.370	Jul 2014	-		1.370	0.000	1.370	
Item 10	Various	Classified:Classified	0.000	0.000		0.000		1.200	Aug 2014	-		1.200	0.000	1.200	
Item 11	Various	Classified:Classified	0.000	0.000		0.000		1.774	Sep 2014	-		1.774	0.000	1.774	
Subtotal			0.000	0.000		0.000		22.800		0.000		22.800			

Remarks
Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.

	All Prior Years	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	0.000	0.000	22.800	0.000	22.800			

Remarks
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013[#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
9999: <i>Congressional Adds</i>	0.000	100.000	0.000	0.000	-	0.000	0.000	0.000	0.000	0.000	0.000	100.000
Quantity of RDT&E Articles	0	0	0	0		0	0	0	0	0		
[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012 ^{##} The FY 2014 OCO Request will be submitted at a later date												
Note Congressional add funding.												
A. Mission Description and Budget Item Justification Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.												
B. Accomplishments/Planned Programs (\$ in Millions)								FY 2012	FY 2013			
Congressional Add: Classified Add (Cong)								100.000	-			
FY 2012 Accomplishments: Congressional add.												
Congressional Adds Subtotals								100.000	0.000			
C. Other Program Funding Summary (\$ in Millions) N/A												
Remarks												
D. Acquisition Strategy Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.												
E. Performance Metrics Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.												

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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 5: <i>System Development & Demonstration (SDD)</i>							R-1 ITEM NOMENCLATURE PE 0305124N: <i>Special Applications Program</i>				PROJECT 9999: <i>Congressional Adds</i>				

Product Development (\$ in Millions)				FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Item 1	SS/CPFF	Classified:Classified	0.000	30.000	Mar 2013	0.000		0.000		-		0.000	0.000	30.000	
Item 2	SS/CPFF	Classified:Classified	0.000	5.000	Mar 2013	0.000		0.000		-		0.000	0.000	5.000	
Item 3	MIPR	Classified:Classified	0.000	34.000	Oct 2012	0.000		0.000		-		0.000	0.000	34.000	
Item 4	Various	Classified:Classified	0.000	25.000	Oct 2012	0.000		0.000		-		0.000	0.000	25.000	
Item 5	Various	Classified:Classified	0.000	3.000	Jun 2013	0.000		0.000		-		0.000	0.000	3.000	
Item 6	SS/CPFF	Classified:Classified	0.000	3.000	Mar 2013	0.000		0.000		-		0.000	0.000	3.000	
Subtotal			0.000	100.000		0.000		0.000		0.000		0.000	0.000	100.000	

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	All Prior Years	FY 2012		FY 2013		FY 2014 Base		FY 2014 OCO		FY 2014 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	0.000	100.000		0.000		0.000		0.000		0.000	0.000	100.000	

Remarks Additional details with respect to this line item are held at a higher classification. This line item is reported to Congress via separate channels.															
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