

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0205675N: <i>Operational Nuclear Power Sys</i>
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.000	82.705	86.435	116.928	-	116.928	104.764	102.848	105.120	127.445	Continuing	Continuing
1303: <i>Operational Nuclear Power System</i>	0.000	82.705	86.435	116.928	-	116.928	104.764	102.848	105.120	127.445	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

The details of this program element are classified CONFIDENTIAL and are submitted annually to Congress in the classified budget justification books.

B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	82.705	86.435	111.653	-	111.653
Current President's Budget	82.705	86.435	116.928	-	116.928
Total Adjustments	0.000	0.000	5.275	-	5.275
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• Program Adjustments	0.000	0.000	1.818	-	1.818
• Rate/Misc Adjustments	0.000	0.000	3.457	-	3.457

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.