Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy DATE: April 2013

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

1319: Research, Development, Test & Evaluation, Navy

PE 0204229N: Tomahawk Mssn Planning Ctr

BA 7: Operational Systems Development

COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ##	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	3,084.398	8.581	11.265	12.407	-	12.407	16.858	16.091	11.096	5.083	Continuing	Continuing
0545: <i>TOMAHAWK</i>	3,084.398	8.581	11.265	12.407	-	12.407	16.858	16.091	11.096	5.083	Continuing	Continuing

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

A. Mission Description and Budget Item Justification

Includes RDT&E funds for development of the Tomahawk encompassing Tomahawk Land-Attack Missile (TLAM) upgrades, Tactical Tomahawk Weapons Controls System, Tomahawk Command and Control System upgrades and other missile system improvements. The Tomahawk Weapons System provides a Tomahawk cruise missile attack capability against fixed and mobile targets. The TLAM can be fitted with either Conventional unitary warhead (TLAM/C), Nuclear warhead (TLAM/N) or submunition Dispenser (TLAM/D). Tomahawk is capable of being deployed from both submarines and surface ships. Launched from mobile, sea-based platforms, the land attack variant will significantly increase the total capability of joint forces.

This program is funded under Operational Systems Development because it includes development efforts to upgrade systems that have been fielded or have received approval for full rate production and anticipate funding in the current or subsequent fiscal year.

B. Program Change Summary (\$ in Millions)	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total
Previous President's Budget	8.819	11.265	4.626	-	4.626
Current President's Budget	8.581	11.265	12.407	-	12.407
Total Adjustments	-0.238	0.000	7.781	-	7.781
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-0.064	0.000			
SBIR/STTR Transfer	-0.174	0.000			
Program Adjustments	0.000	0.000	7.791	-	7.791
 Rate/Misc Adjustments 	0.000	0.000	-0.010	-	-0.010

Change Summary Explanation

FY14 increase in funding will be used to commence image navigation integration into Block IV weapons system, conduct initial evaluation of image navigation performance and characterization, and develop requirements and design for image navigation.

PE 0204229N: Tomahawk Mssn Planning Ctr

UNCLASSIFIED Page 1 of 11

^{##} The FY 2014 OCO Request will be submitted at a later date

Exhibit R-2A, RDT&E Project Ju	stification:	PB 2014 N	lavy						DATE: April 2013				
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development						NOMENCLA 29N: Tomah			PROJECT 0545: TOM	IAHAWK			
COST (\$ in Millions)	All Prior EV 201					FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost	
0545: TOMAHAWK	12.407	-	12.407	16.858	16.091	11.096	5.083	Continuing (Continuing				

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A. Mission Description and Budget Item Justification

Quantity of RDT&E Articles

The Tomahawk Weapons System (TWS) provides a Tomahawk cruise missile attack capability against fixed and mobile targets. This program ensures that the TWS exploits state-of-the-art technology to preserve the efficiency of this proven weapon system, and includes all missile development, mission planning system development, and submarine and surface ship weapons control system development.

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The Tactical Tomahawk All-Up-Round (AUR) Block IV missile is a comprehensive spiral baseline upgrade to the TWS that provides the tactical commander a quick reaction response capability as well as improved flexibility, increased accuracy and higher lethality. A five-year multi-year (FY04-FY08) production contract was awarded in August 2004 for the production of up to 2200 Block IV Tomahawk missiles. The essential upgrades of the Block IV missile are: improved guidance, navigation, control and mission computer two-way satellite communications (SATCOM), and a lower production cost as compared to the Block III missile. Block IV provides a Ultra High Frequency SATCOM data link to enable the missile to receive in-flight mission modification messages, to transfer health and status messages and to broadcast Battle Damage Indication messages. Block IV also includes a high anti-jam Global Postitioning System (GPS) receiver, navigation improvements and associated antenna systems. The Tomahawk program also includes development of continuing advances identified as spiral development under the Tomahawk Baseline IV Operational Requirements Document (ORD), to include development of the Joint Multiple Effects Warhead System/Joint Capability Technology Demonstration (JMEWS/JCTD).

Under the umbrella of the Theater Mission Planning Center (TMPC), the Tomahawk Command and Control System (TC2S) is the mission planning segment of the TWS that provides systems for the precision targeting, route planning, mission distribution, and strike management of Tomahawk cruise missile missions from sites located ashore and afloat. TMPC optimizes all aspects of the Tomahawk missile mission to successfully engage a target and has evolved into five scalable configurations: Cruise Missile Support Activities (CMSA) (3), Tomahawk Strike Mission Planning Cells (TSMPC) (3), Carrier Strike Groups (CSGs) (16), Firing Units (84), Command & Control Nodes (11), Labs (5), and Training Classrooms (6), for a total of 128 sites. Systems fielded at the CMSAs and TSMPCs provide mission planning and employment support information for conventional TLAM, including the distribution of mission data and command information essential to TLAM employment via the Mission Distribution System and associated communications infrastructure. Development of Tactical Tomahawk capabilities in TMPC/TC2S includes software development, integration, test, and delivery, including support for training development, installation planning, and simulation/model development required by Commander, Operational Test and Evaluation Force. This project also includes development related to national and tactical imagery architectures, as well as software development to decrease mission planning time and increase the quality and accuracy of each mission for Block III and IV TLAM.

PE 0204229N: Tomahawk Mssn Planning Ctr

UNCLASSIFIED Page 2 of 11

R-1 Line #174

FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

	UNCLASSIFIED			
Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE:	April 2013	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development	R-1 ITEM NOMENCLATURE PE 0204229N: Tomahawk Mssn Planning Ctr	PROJECT 0545: TOMAHAWK		
The Tactical Tomahawk Weapons Control System (TTWCS) provides la a common architecture to launch the TACTOM Block IV and all variants of Defense Information Technology Standards Registry, to meet FORCI within the Joint Service Architecture and to retain weapons system viab responsiveness while maximizing TWS wartime capability.	in inventory. Development of upgrades to the TTW Enet compliance and be Internet Protocol Version 6	CS is required to me ready in order to rer	eet the Depar main interope	rtment rable
B. Accomplishments/Planned Programs (\$ in Millions, Article Quanti	ties in Each)	FY 2012	FY 2013	FY 2014
Title: Tactical Tomahawk All-Up-Round (AUR)	Art	5.125 icles: 0	8.797 0	4.511
Description: Achieve Selective Availability Anti-Spoofing Module (SAASI of the cooperatively funded United States Navy/United Kingdom JMEWS/Include significant research and analysis of the worldwide target set capa and Prompt Global Strike (PGS) Targets, for which JMEWS is a potential power data/analysis in order to determine reserve power available to pow JMEWS.	JCTD multi-stage warhead technical demonstration bility gaps to include Hard and Buried Targets (HDE solution. In addition, NAWCAD also provides engin	iT) e		
FY 2012 Accomplishments: Completed JMEWS/JCTD. Completed AUR platform integration of SAAS	SM. Achieved SAASM program FOC.			
FY 2013 Plans: Begin acquisition milestone documentation for the JMEWS transition. Re and software development for image navigation technology. Non-recurrin integration and testing of capability upgrades to address emergent threats ORD target set gap.	g engineering, systems and software development,	1		
FY 2014 Plans: Commence image navigation integration into Block IV weapons system. documentation; CONOPS development; software development; mission public JMEWS transition, integeration, and demonstration efforts. Assessing an to overcome more challenging communication environments. Target ass for potential Tactical Tomahawk upgrades or new applicable weapons. No development, integration and testing of capability upgrades to address er ORD.	planning updates; and integration efforts. Continuat nd testing communication architecture and technolog essments, campaign planning and mission analysis lon-recurring engineering, systems and software	on of ies		
Title: Tactical Tomahawk Weapons Control System (TTWCS)	Art	0.990 icles: 0	0.000	0.000

PE 0204229N: Tomahawk Mssn Planning Ctr

Navy

UNCLASSIFIED
Page 3 of 11

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Exhibit R-2A, RDT&E Project Justific	ation: PB	2014 Navy							DATE: /	April 2013	
APPROPRIATION/BUDGET ACTIVITY 1319: Research, Development, Test & E BA 7: Operational Systems Development	Evaluation	, Navy			EM NOMEN 04229N: <i>Tol</i>	CLATURE mahawk Mss	sn Planning	PROJ 0545:	ECT TOMAHAWK		
B. Accomplishments/Planned Progra	ms (\$ in I	Millions, Art	ticle Quantit	ties in Each)				FY 2012	FY 2013	FY 2014
Description: Continue TTWCS Viability Test and Evaluation (FOT&E) for fleet results.		and comple	ete SAASM ir	ntegration of	TTWCS V5	4.0 in order	to enter Fol	llow on			
FY 2012 Accomplishments: Completed development of TTWCS via development work on TTWCS v5.4.1 to existing and in development.											
Title: Tomahawk Command and Control	ol Systems	3							2.466	2.468	7.896
								Articles:	0	0	0
Description: Development and incorport for the employment of Tactical Tomaha. FY 2012 Accomplishments: Continued Tomahawk Land Attack Miss studies and assessments necessary to to ensure Tactical Tomahawk missile point imagery formats resulting from National	wk. Imagosile (TLAM ensure the erformanc	ery upgrade I) navigation e TWS is pro e characteri	s to TC2S. (and accuracoperly emplostics are ade	Continue test by and weap yed; continu equately mod	t & evaluations delivery ed evaluations deled in TC2	Circular Erron of TC2S d S. Continue	r TC2S. or Probable lesign proce d evaluatior	(CEP)			
FY 2013 Plans: Continue TLAM navigation and accuracy properly employed; continue evaluation are adequately modeled in TC2S. Continue evaluation are adequately modeled in TC2S.	of TC2S	design proce	ess to ensure	e Tactical To	mahawk mis	sile perform	ance chara	cteristics			
FY 2014 Plans: Continue TLAM navigation and accuracy properly employed; continue evaluation are adequately modeled in TC2S. Continuitial evaluation of image navigation per	of TC2S of tinue evalu	design proce uation of ima	ess to ensure agery formats	e Tactical To s resulting fro	mahawk mis om NGA ma	sile perform ndated archi	iance charad itectural cha	cteristics anges.			
				Accon	nplishment	s/Planned P	Programs S	ubtotals	8.581	11.265	12.407
C. Other Program Funding Summary Line Item	(\$ in Milli FY 2012	ons) FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 201	7 FV 004	Cost To Complete	

PE 0204229N: Tomahawk Mssn Planning Ctr

Navy

UNCLASSIFIED

Page 4 of 11 R-1 Line #174

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013	
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT	
1319: Research, Development, Test & Evaluation, Navy	PE 0204229N: Tomahawk Mssn Planning	0545: <i>TOMAHAWK</i>	
BA 7: Operational Systems Development	Ctr		

C. Other Program Funding Summary (\$ in Millions)

	, (.		FY 2014	FY 2014	FY 2014					Cost To	
<u>Line Item</u>	FY 2012	FY 2013	Base	<u>000</u>	<u>Total</u>	FY 2015	FY 2016	FY 2017	FY 2018	Complete	Total Cost
OPN/5253: Tomahawk Support	70.261	77.767	71.559		71.559	64.191	64.286	66.257	66.957	771.004	1,537.799
Equip											
OPN/9020: Initial and Vendor	0.236	0.171	0.187		0.187	0.174	0.182	0.185	0.189	0.000	6.934
Direct Spares											

Remarks

D. Acquisition Strategy

In 1998, the Tomahawk Baseline Improvement Program (TBIP) transitioned to the Tactical Tomahawk (Block IV) Program. This program is outlined in the Class Justification and Approval (CJ&A No. AIR-22448) signed by the Under Secretary of the Navy on 29 May 1998. The acquisition strategy was to transition the TBIP to Tactical Tomahawk. The Tactical Tomahawk development program was a cost-sharing contract between the Government and the Contractor to add capability to the missile. A multi-year full-rate production contract was awarded in August 2004 for FY 2004-2008 production. The FY09 through FY11 BLOCK IV Missile procurement strategy utilizes a FY 2009 annualized Firm Fixed Price contract, along with two fixed price option years for FY 2010 and FY 2011. FY 2009 through FY 2011 missile procurements have been exercised. The FY 2012 BLOCK IV Missile procurement utilizes an annualized Firm Fixed Price contract, with fully negotiated Firm Fixed Price option year in FY 2013. This contract will award in June 2012.

Research & Development technology demonstration capabilities (Multiple-Effects Warhead, Anti Surface Warfare) will be potentially introduced after successful qualification and testing. Complete Selective Availability Anti-Spoofing Module/Tactical Tomahawk Weapons Control System integration efforts.

E. Performance Metrics

The Navy seeks to improve the Tomahawk cruise missile attack capability against land targets through research and development done predominantly through defense contractors and government field activities.

Examples in the area of the AUR include development of candidate warheads that will enhance weapon ability to cover all assigned target types, provide a quick reaction response capability for the weapon system, and improved guidance, navigation, control, mission computer two-way satellite communications, and a high antijam GPS receiver all in line with state of the art technology.

In the area of the Weapons Control System, research and development is performed to ensure viability and usability of the system into the future, providing necessary upgrades to meet the Department of Defense Information Technology standards registry to comply with FORCEnet requirements and be Internet Protocol Version 6 ready to remain interoperable within Joint Service Architecture, in order to provide battle-group tactical flexibility and responsiveness needed to enable full wartime capability.

PE 0204229N: Tomahawk Mssn Planning Ctr

UNCLASSIFIED
Page 5 of 11

R-1 Line #174

Exhibit R-2A, RDT&E Project Justification: PB 2014 Navy		DATE: April 2013
APPROPRIATION/BUDGET ACTIVITY	R-1 ITEM NOMENCLATURE	PROJECT
1319: Research, Development, Test & Evaluation, Navy BA 7: Operational Systems Development	PE 0204229N: Tomahawk Mssn Planning Ctr	0545: TOMAHAWK
In the area of the TC2S, continue research and development in order to per and control, development necessary to function with national and tactical if of each mission for the TWS.	rovide scalable configurations to deploy where a imagery architectures, decrease mission planning	nd as needed to provide necessary command g time, and increase the quality and accuracy
All of these research and development efforts contribute to the Navy provi	iding the very best weapon system to the war figh	nter to accomplish the combat mission.

PE 0204229N: Tomahawk Mssn Planning Ctr

UNCLASSIFIED
Page 6 of 11

Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Navy

R-1 ITEM NOMENCLATURE

DATE: April 2013
PROJECT

APPROPRIATION/BUDGET ACTIVITY

1319: Research, Development, Test & Evaluation, Navy

BA 7: Operational Systems Development

PE 0204229N: Tomahawk Mssn Planning

Ctr

0545: TOMAHAWK

Product Developmen	nt (\$ in Mi	illions)		FY 2	2012	FY 2	2013		2014 ise	FY 2		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Primary Hardware	C/CPFF	SSCI:Woburn, MA	0.000	0.000		2.124	Feb 2013	0.000		-		0.000	0.000	2.124	2.124
Systems Engineering - AUR	Reqn	NAVSEA:WNY, DC	30.037	0.275	Mar 2012	0.477	Feb 2013	0.000		-		0.000	0.000	30.789	
Systems Engeineering - AUR	SS/CPFF	UARC APL:Laurel, MD	0.000	0.000		0.000		0.313	Feb 2014	-		0.313	0.000	0.313	0.313
Systems Engineering - Image Navigation	WR	NAWC-AD:Pax River, MD	0.000	0.000		0.000		0.029	Feb 2014	-		0.029	0.000	0.029	
Systems Engineering - Image Navigation	WR	NAWC-WD:China Lake, CA	0.000	0.000		0.000		0.030	Feb 2014	-		0.030	0.000	0.030	
Systems Engineering - Image Navigation	SS/CPFF	UARC APL:Laurel, MD	0.000	0.000		0.000		0.057	Feb 2014	-		0.057	0.000	0.057	0.057
Systems Engineering - Image Navigation	SS/CPFF	Raytheon:Tucson, AZ	0.000	0.000		0.000		1.640	Feb 2014	-		1.640	0.000	1.640	1.640
Systems Engineering - Image Navigation	WR	NSWC:Dahlgren, VA	0.000	0.000		0.000		0.094	Feb 2014	-		0.094	0.000	0.094	
Prior Year Prod Dev cost no longer funded in FYDP	Various	Various:Various	2,628.097	0.000		0.000		0.000		-		0.000	0.000	2,628.097	
	'	Subtotal	2,658.134	0.275		2.601		2.163		0.000		2.163	0.000	2,663.173	

Support (\$ in Millions	s)			FY 2	2012	FY 2	2013	FY 2 Ba	2014 se	FY 2	2014 CO	FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Image Navigation - Mission Planning	SS/CPFF	ComGlobal:San Jose, CA	0.000	0.000		0.000		0.386	Feb 2014	-		0.386	Continuing	Continuing	Continuing
Image Navigation - Mission Planning	SS/CPFF	Boeing:St. Louis, MO	0.000	0.000		0.000		2.036	Feb 2014	-		2.036	Continuing	Continuing	Continuing
Image Navigation - Mission Planning	SS/CPFF	BAE Systems:San Diego, CA	0.000	0.000		0.000		0.465	Feb 2014	-		0.465	Continuing	Continuing	Continuing
Image Navigation - Mission Planning	SS/CPFF	SAIC:Arlington, VA	0.000	0.000		0.000		1.693	Feb 2014	-		1.693	Continuing	Continuing	Continuing

PE 0204229N: Tomahawk Mssn Planning Ctr

UNCLASSIFIED

Page 7 of 11 R-1 Line #174

Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Navy

R-1 ITEM NOMENCLATURE

PROJECT

1319: Research, Development, Test & Evaluation, Navy

PE 0204229N: Tomahawk Mssn Planning Ctr

0545: TOMAHAWK

DATE: April 2013

BA 7: Operational Systems Development

APPROPRIATION/BUDGET ACTIVITY

Support (\$ in Millions	s)			FY 2	2012	FY 2	2013		2014 ise	FY 2		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Image Navigation - Mission Planning	SS/CPFF	UARC APL:Laurel, MD	0.000	0.314	Jun 2012	0.000		1.870	Feb 2014	-		1.870	Continuing	Continuing	Continuing
TLAM MP Analysis - Mission Planning	SS/CPFF	UARC APL:Laurel, MD	0.000	0.000		0.000		1.060	Feb 2014	-		1.060	0.000	1.060	1.060
Imagery Format Analysis - Mission Planning	SS/CPFF	Navy Sys Mgt Act:Arlington, VA	0.000	0.000		0.000		1.359	Feb 2014	-		1.359	0.000	1.359	1.359
Development Support	WR	NSWC:Dahlgren, VA	2.100	0.145	Feb 2012	0.127	Feb 2013	0.127	Feb 2014	-		0.127	0.000	2.499	
Development Support - Image Navigation	WR	NAWC:China Lake, CA	0.000	0.000		0.000		0.062	Feb 2014	-		0.062	0.000	0.062	
Development Support - AUR	SS/CPFF	SAIC:San Diego, CA	4.277	0.739	Feb 2012	0.934	Feb 2013	0.000		-		0.000	3.325	9.275	9.275
Development Support - Image Navigation	SS/CPFF	SAIC:Arlington, VA	0.000	0.000		0.000		0.177	Feb 2014	-		0.177	0.000	0.177	0.177
Development Support - AUR	WR	Various:Various	1.776	0.110	Feb 2012	0.000		0.000		-		0.000	0.575	2.461	
Development Support - Image Navigation	WR	NSWC:Indian Head, MD	0.000	0.000		0.000		0.062	Feb 2014	-		0.062	0.000	0.062	
Development Support - AUR	WR	NAWC:China Lake, CA	70.533	4.489	Feb 2012	4.800	Feb 2013	0.655	Feb 2014	-		0.655	0.000	80.477	
Soft Dev-Mission Plan Sys TC2S	Reqn	NAVSEA:WNY, DC	21.345	1.113	Feb 2012	1.106	Feb 2013	0.000		-		0.000	6.720	30.284	30.284
Soft Dev-Mission Plan Sys TC2S	Reqn	Navy Sys Mgt Act:VA	12.129	1.190	Feb 2012	1.367	Feb 2013	0.000		-		0.000	6.223	20.909	20.909
Soft Dev-Mission Plan Sys	WR	NAWC:Pax River, MD	0.352	0.206	Feb 2012	0.330	Feb 2013	0.130	Feb 2014	-		0.130	0.000	1.018	
Prior Year Support cost no longer funded in FYDP	Various	Various:Various	229.939	0.000		0.000		0.000		-		0.000	0.000	229.939	
		Subtotal	342.451	8.306		8.664		10.082		0.000		10.082			

PE 0204229N: Tomahawk Mssn Planning Ctr

Exhibit R-3, RDT&E Project Cost Analysis: PB 2014 Navy

APPROPRIATION/BUDGET ACTIVITY

R-1 ITEM NOMENCLATURE

PROJECT

1319: Research, Development, Test & Evaluation, Navy

BA 7: Operational Systems Development

PE 0204229N: Tomahawk Mssn Planning Ctr 0545: TOMAHAWK

Test and Evaluation	(\$ in Milli	ons)		FY 2012		FY 2013		FY 2014 013 Base				FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To	Total Cost	Target Value of Contract
Operational Test & Evaluation - Image Navigation	WR	NAWC-WD:China Lake, CA	0.000	0.000		0.000		0.043	Feb 2014	-		0.043	0.000	0.043	
Operational Test and Evaluation - Image Navigation	WR	NSWC:PT Hueneme, CA	0.000	0.000		0.000		0.043	Feb 2014	-		0.043	0.000	0.043	
Operational Test and Evaluation - Image Navigation	WR	NSWC:Dahlgren, VA	0.000	0.000		0.000		0.076	Feb 2014	-		0.076	0.000	0.076	
Prior Year T&E cost no longer funded in FYDP	Various	Various:Various	83.412	0.000		0.000		0.000		-		0.000	0.000	83.412	
		Subtotal	83.412	0.000		0.000		0.162		0.000		0.162	0.000	83.574	

Management Service	Management Services (\$ in Millions)			FY 2	2012	FY 2	013	FY 2 Ba		FY 2		FY 2014 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	All Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Prior Year Mgmt cost no longer funded in FYDP	Various	Various:Various	0.401	0.000		0.000		0.000		-		0.000	0.000	0.401	
		Subtotal	0.401	0.000		0.000		0.000		0.000		0.000	0.000	0.401	

									Target
	All Prior			FY 2014	FY 2014	FY 2014	Cost To	Total	Value of
	Years	FY 2012	FY 2013	Base	oco	Total	Complete	Cost	Contract
Project Cost Totals	3,084.398	8.581	11.265	12.407	0.000	12.407			

Remarks

PE 0204229N: *Tomahawk Mssn Planning Ctr* Navy

UNCLASSIFIED
Page 9 of 11

PROPRIATION/BUDGET ACTIVITY 9: Research, Development, Test & 7: Operational Systems Development	TY																	DATE	. /\pii	1 201	•	
mahawk Mission Planning	nent	ation,	, Navj	У				E 020	M NOM 4229N:				sn Plann	ning		ROJI 545: 1	ECT	4 <i>НА</i> И				
Tomahawk Mission Planning Center		FY 2012			FY 201		FY 2014		FY 2015				FY 2016			FY 2017						
	1Q 2		3Q	4Q1	1Q 2Q 30		Q 1Q	2Q3Q 4Q		1Q	2Q	3Q	4Q	102	Q3Q	4Q 1	1Q 2	Q3Q	4Q 1Q2		2Q3Q 4Q	
	TTWCS V5.4.0 FOC	TT Msl Inte FOC	TC2S 4.3 FOC ▼	1 1							TC2S 5.0 FOC ▼		TTWCS V5.4.1 FOC									
stems Development				╁┼	1	╁┼	1 1	\dashv		 		H		╁	╅	\dashv	一十	$\dashv \dashv$		╁┼	╅	\dashv
Software Development					INAV	,	1				INAV ECP										ĺ	
Reviews							INAV PDR			INAV CDR							IAV TRR		INAV IOC			
Hardware Development		TT P3I																				
									TT FR	P												
Reviews					TTWCS V5.4.1 TRR				TTWCS V5.4.1 IT-CF TRR													
est and Evaluation				T	C2S 5.0 D	 T/OT	- III G															
Technical Evaluation Operational Evaluation																						
Contract Awards Deliveries																						
14PB - 0204229N - 0545																						

PE 0204229N: *Tomahawk Mssn Planning Ctr* Navy

UNCLASSIFIED
Page 10 of 11

Exhibit R-4A, RDT&E Schedule Details: PB 2014 Navy

APPROPRIATION/BUDGET ACTIVITY R-1 ITEM NOMENCLATURE PROJECT

1319: Research, Development, Test & Evaluation, Navy

PE 0204229N: Tomahawk Mssn Planning

0545: TOMAHAWK

BA 7: Operational Systems Development

Ctr

Schedule Details

	Sta	art	En	d
Events by Sub Project	Quarter	Year	Quarter	Year
Tomahawk Mission Planning Center				
Acquisition Milestones: Milestones: TTWCS V5.4.0 Full Operational Capability (FOC)	1	2012	1	2012
Acquisition Milestones: Milestones: Tactical Tomahawk Missile Integration FOC	2	2012	2	2012
Acquisition Milestones: Milestones: TC2S 4.3 FOC	3	2012	3	2012
Acquisition Milestones: Milestones: TC2S 5.0 FOC	2	2015	2	2015
Acquisition Milestones: Milestones: TTWCS V5.4.1 FOC	4	2015	4	2015
Systems Development: Reviews: Image Navigation - IOC	4	2017	4	2017
Systems Development: Software Development: Image Navigation	1	2013	4	2013
Systems Development: Software Development: Image Navigation - ECP	1	2014	4	2017
Systems Development: Reviews: Image Navigation - PDR	1	2014	1	2014
Systems Development: Reviews: Image Navigation - CDR	1	2015	1	2015
Systems Development: Reviews: Image Navigation - OTRR	1	2017	1	2017
Systems Development: Hardware Development: TT Preplanned Product Improvement (P3I)	1	2012	4	2017
Systems Development: Hardware Development: Tactical Tomahawk (TACTOM) Full Rate Production, annualized BLOCK IV missile procurements (FY 2010-FY2020)	1	2012	4	2017
Systems Development: Reviews: TTWCS V5.4.1 TRR	2	2013	2	2013
Systems Development: Reviews: TTWCS V5.4.1 IT-CF TRR	4	2014	4	2014
Test and Evaluation: TC2S 5.0 IT-CF- III G	1	2012	1	2015

PE 0204229N: *Tomahawk Mssn Planning Ctr* Navy

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Page 11 of 11