

UNCLASSIFIED

Exhibit R-2, RDT&E Budget Item Justification: PB 2014 Navy	DATE: April 2013
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APPROPRIATION/BUDGET ACTIVITY 1319: <i>Research, Development, Test & Evaluation, Navy</i> BA 7: <i>Operational Systems Development</i>	R-1 ITEM NOMENCLATURE PE 0101224N: <i>SSBN Security Tech Program</i>
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COST (\$ in Millions)	All Prior Years	FY 2012	FY 2013 [#]	FY 2014 Base	FY 2014 OCO ^{##}	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	Cost To Complete	Total Cost
Total Program Element	0.000	32.464	34.729	31.768	-	31.768	32.131	32.689	33.527	34.101	Continuing	Continuing
0092: <i>SSBN Security</i>	0.000	32.464	34.729	31.768	-	31.768	32.131	32.689	33.527	34.101	Continuing	Continuing

[#] FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

^{##} The FY 2014 OCO Request will be submitted at a later date

A. Mission Description and Budget Item Justification

The details of this program element are classified SECRET and are submitted annually to Congress in the classified budget justification books.

<u>B. Program Change Summary (\$ in Millions)</u>	<u>FY 2012</u>	<u>FY 2013</u>	<u>FY 2014 Base</u>	<u>FY 2014 OCO</u>	<u>FY 2014 Total</u>
Previous President's Budget	33.519	34.729	35.477	-	35.477
Current President's Budget	32.464	34.729	31.768	-	31.768
Total Adjustments	-1.055	0.000	-3.709	-	-3.709
• Congressional General Reductions	-	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-1.055	0.000			
• Program Adjustments	0.000	0.000	-3.551	-	-3.551
• Rate/Misc Adjustments	0.000	0.000	-0.158	-	-0.158

Change Summary Explanation

Technical: Not applicable.

Schedule: Not applicable.